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STATEMENT OF ESTIMATES OF THE EUROPEAN COMMISSION

For the financial year 2027

Policy highlights

Financial programming

Figures by MFF heading, cluster, programme, section, budget line and nomenclature changes

Changes in budget remarks and staff establishment plans

Revenue – Analysis by title

SEC(2026) 250 - June 2026

#EUBudget

2027
FINANCIAL YEAR

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EUROPEAN COMMISSION

STATEMENT OF ESTIMATES of the European Commission

for the financial year 2027

Preparation of the 2027 draft budget

2026

Directorate-General for Budget

Statement of estimates of the European Commission for the financial year 2027

(Preparation of the 2027 Draft Budget)

- Policy highlights
- Financial Programming
- Figures by MFF heading, cluster, programme, section, budget line and nomenclature changes
- Changes in budget remarks and staff establishment plans
- Revenue – Analysis by title

SEC(2026) 250 - June 2026

POLICY HIGHLIGHTS

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1 PRIORITIES FOR THE 2027 DRAFT BUDGET

The draft budget 2027 covers the last year of the 2021-2027 Multiannual Financial Framework (MFF) period, which has been marked by a series of crises and unprecedented challenges, including the ongoing Russian war of aggression against Ukraine. Continued tensions on the global scene – including a new crisis in the Middle East – are poised to have a renewed dramatic impact on a wide range of sectors, especially through the channel of increasing energy prices, and on the overall outlook for economic growth and inflation in Europe.

The EU budget has shown versatility, but it also demonstrated the limits of its current architecture, thus requiring a mid-term revision to adequately address additional needs for Ukraine, migration and its root causes, responding to the crises in the Middle East, reinforcing our capacity to respond to natural disasters, and support for boosting investments in critical technologies and defence. At the same time, the EU budget has continued to guarantee sufficient funding for established priorities, such as the green and digital transition, and stimulating economic recovery after the COVID-19 pandemic outbreak.

The challenges facing the EU have not abated. Further needs continue to emerge, with the budget called in to support a concerted Union response. In this context, the draft budget 2027 will continue to provide the necessary funding for the agreed priorities of the Union, including the financing of the debt service costs related to the newly created Ukraine Support Loan, but the limited remaining availabilities leave hardly any room for further unforeseen events or new initiatives.

1.1 Funding for Union priorities

The geopolitical world order has been changing rapidly, with protracted and emerging crises at the EU's borders, global economic downturns, shifting external aid dynamics, and threats to international law and multilateralism. At the same time, Russia's war of aggression against Ukraine has underlined the need for major investments in security and defence in the Member States to build a more secure future for Europe. The renewed crisis in the Middle East and the energy shock it has triggered are already weighing on economic momentum in the Union, increasing uncertainty and driving inflation upwards. These challenges underscore how the Union's 'internal' policies to encourage economic growth, competitiveness, job creation, energy transition and decarbonisation are essential to strengthening our resilience, and how they are ever more interconnected with the 'external' dimension of EU action.

The Union continues to face unprecedented security challenges. Against this backdrop, the newly established European Defence Industry Programme (EDIP)[1] , aims at strengthening the competitiveness and responsiveness of the European Defence Technological and Industrial Base (EDTIB) and ensuring the availability and supply of defence products while reducing market fragmentation. In addition, the proposed AGILE programme[2] is meant to stimulate defence innovation specifically in SMEs. In response to the stark deterioration of the Union's security context and the advent of a geopolitical situation in which the Union must markedly step up its efforts to autonomously ensure its defence, the White Paper for European Defence[3] and the ReArm Europe Plan - Readiness 2030[4] were adopted in March 2025. Building on this, in May 2025 the Union also took urgent measures to establish a temporary instrument aimed at providing financial assistance to those Member States that want to invest in defence industrial production, in the form of a Security Action For Europe instrument (the 'SAFE instrument'[5]). This instrument enables the Commission to provide the Member States with up to EUR 150 billion in loans backed by the EU budget, available until 31 December 2030. The first pre-financing payments to Member States under SAFE have started in May 2026.

Economic security, a strong and competitive economy and a well-functioning single market are the foundations of the Union's prosperity. This requires EU action to address increasing and often unfair competition to European companies and challenges to Europe's economic and technological sovereignty, as underlined for example by the Competitiveness Compass[6] , the Joint Communication on strengthening EU

1 Regulation (EU) 2025/2643, OJ L, 2025/2643, 29.12.2025, ELI: http://data.europa.eu/eli/reg/2025/2643/oj.
2 COM(2026) 135, 25.3.2026.
3 JOIN(2025) 120, 19.3.2025.
4 COM(2025) 188, 22.04.2025.
5 Regulation (EU) 2025/1106, OJ L, 2025/1106, 28.5.2025, ELI: http://data.europa.eu/eli/reg/2025/1106/oj.
6 COM(2025) 30, 29.1.2025.

economic security[7] and the 'One Europe, One Market Roadmap' as agreed by the European Parliament, the Council and the Commission on 23 April 2026. The draft budget 2027 includes increased funding as planned for flagship programmes such as Erasmus+, the Connecting Europe Facility (CEF) and the Single Market Programme (SMP), while strong support continues to be provided to agriculture, not only to guarantee the Union's food security but also to promote economic stability and the development of rural areas. The draft budget also provides the necessary funding for other agreed EU initiatives or shared priorities, such as the European Chips Act, the Union Secure Connectivity Programme, the Carbon Border Adjustment Mechanism (CBAM), as well as the set-up of the Anti-Money Laundering Authority (AMLA), the European Union Customs Authority (EUCA)[8] and the EU Centre to prevent and counter child sexual abuse, for which resources are included for the first time.

The draft budget also reflects the outcome of the mid-term review of 2021-2027 cohesion policy, which incentivises Member States to use these resources towards the Union's new priorities in the areas of competitiveness, defence, affordable housing, water resilience and energy transition, by providing the opportunity for one-off additional pre-financing and higher EU co-financing for these priorities. Additional funding will be made available to the Member States in the first full year of implementation of the Asylum and Migration Pact, through top-ups from the MFF mid-term revision (+EUR 1,2 billion in 2027) for the Asylum, Migration and Integration Fund (AMIF) and the Border Management and Visa Instrument (BMVI).

In the new geopolitical reality, the EU's external action agenda needs to be underpinned by strategic interests such as economic security, migration management, connectivity, energy security and critical raw material supply chains. Against a backdrop of limited availabilities and competing demands, the EU's external action budget in 2027 will need to foster strategic opportunities in key geographies; respond to crises in the Middle East; support candidate countries on their enlargement track; and continue its unwavering support to Ukraine.

The Ukraine Facility contributes to Ukraine's economic stability, recovery and reconstruction, while also facilitating the investments and reforms that will smooth its path towards EU accession. Through the Facility, the draft budget 2027 continues to provide stable, predictable and yet flexible assistance to Ukraine to support key investments and fundamental reforms through loans and non-repayable support.

Ukraine's immediate needs for continued financing in 2026 and 2027 required another revision of the 2021-2027 MFF, to enable the new Ukraine Support Loan of EUR 90 billion for the years 2026 and 2027, which will provide Ukraine with urgently needed military assistance to strengthen its defence capabilities (EUR 60 billion) and general budget support to ensure the continued functioning of the state and basic public services (EUR 30 billion). The debt service costs to cover the related borrowing operations are expected to amount to EUR 1,15 billion in 2027, which the Commission proposes to finance entirely through budgetary availabilities.

1.2 Financing the EU's borrowing operations

Until the end of its lifetime in 2026, NextGenerationEU (NGEU)[9] , the European Union Recovery Instrument, continues to provide extraordinary support to investments and reforms across the Union, notably through the Recovery and Resilience Facility (RRF). While NGEU implementation in 2027 will be limited to payments related to technical and administrative assistance, the roll-over of maturing debt related to the NGEU support continues to be funded by borrowing on capital markets. Due to the increase in interest rates since the MFF was initially agreed in 2020, which has affected all issuers, higher funding costs have materialised compared to what had been planned initially.

As set out in section 5.1 below, and as part of the agreement reached on the 2025 budget concerning the application of the 'cascade mechanism' in the framework of the mobilisation of the EURI instrument, the Commission proposes to continue covering half of the additional needs of EUR 4,9 billion from the unallocated margin under sub-heading 2b and the non-thematic special instruments (Single Margin Instrument and Flexibility Instrument), and the other half from the EURI instrument compartment corresponding to

7 JOIN(2025) 977, 3.12.2025.

8 COM(2023) 258, 17.5.2023.

9 Council Regulation (EU) 2020/2094 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis, OJ L 433I , 22.12.2020, p. 23, ELI: http://data.europa.eu/eli/reg/2020/2094/oj.

decommitments made in previous years. In this respect, the margin under sub-heading 2b and the special instruments have benefitted from a rigorous policy of savings in the past years without impacting on the programmes, in particular by making use of recoveries and reflows, including from the European Fund for Strategic Investments (EFSI).

Similarly, as set out in section 5.1 below, the Commission proposes to finance the debt service costs for the Ukraine Support Loan of EUR 1,15 billion in 2027 through a mix of savings, in particular from excess provisioning of the European Fund for Sustainable Development (EFSD) in heading 6, and budgetary availabilities in the special instruments (Single Margin Instrument and Flexibility Instrument).

1.3 Pressures on the European Public Administration

Despite the increasing scope of its responsibilities, the Commission continues its rigorous approach in relation to expenditure and staffing under heading 7 European Public Administration, showing budgetary discipline by remaining below the maximum 2 % limit for the increase in non-salary related expenditure. Within its own section of the budget, the Commission continues to freeze mission, meeting and committee expenditure at the level of 2026, while essential investments in security are fully offset by savings made in other infrastructure costs. In addition to these measures regarding its own expenditure, the Commission has again made reductions in relation to the statements of estimates from eight other institutions, to align them with the principles of stable staffing and the 2 % limit on the increase of non-salary related expenditure.

However, as outlined also in the Commission proposal for the next MFF, the implementation of the stable staffing principle in the context of increasing tasks has led to a significant capacity gap[10], a situation in which business continuity risks have become critical and where the Commission's ability to implement EU political priorities and respond to crises in a sound, efficient, and effective way can become severely impaired.

The MFF mid-term revision did not provide for the necessary adjustment of the expenditure ceiling of heading 7 to allow the institutions to meet their legal obligations. As a consequence, it remains necessary to use the Single Margin Instrument in 2027 for a total amount of EUR 700,3 million: EUR 407,3 million for administrative expenditure of the institutions and EUR 293,0 million for the pensions of all institutions and bodies. The Commission will continue scrutinising the evolution of the needs for administrative expenditure. If appropriate, it will review the assumptions in an amending letter in October 2026, in particular as regards the impact of inflation and purchasing power on pensions and salary expenditure of the institutions.

1.4 Ensuring an adequate level of payments

Reflecting the EU budget's character as an investment budget, the implementation of payment appropriations is again speeding up in the final years of the MFF period, in particular for cohesion and rural development programmes. This is also evidenced by the amount of payment claims received at the end of 2025 of EUR 18 billion, which has been paid using payment appropriations from the 2026 budget. Against that background, together with this draft budget, the Commission has put forward a Draft Amending Budget[11] increasing the level of payments in 2026 with the aim of stabilising the cohesion backlog at the end of 2026, whereas the payment appropriations requested in the draft budget 2027 allow the cohesion backlog to be brought back to a sustainable level by the end of 2027.

1.5 The draft budget 2027: key figures

On this basis, the draft budget 2027 sets appropriations of EUR 199,9 billion in commitments and EUR 212,0 billion in payments, including special instruments, leaving EUR 500,8 million of margin below the payment ceiling for 2027, assuming the proposed increase in the level of payment appropriations for 2026 is approved as proposed by the Commission. The substantial increase in payment needs is in line with the outlook presented in the long-term payment forecast of July 2025 and the forecasts submitted by Member States earlier this year, in particular for cohesion. This reflects the increases in payment needs in the last year of the MFF period, which have been observed in previous MFF periods as well.

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10 The capacity gap stands at 2 500 FTE for all EU institutions: 1 519 FTE for the Commission (931 establishment plan posts and 588 external staff) and 981 FTE for the other EU institutions.

11 COM(2026) 460, 9.6.2026.

2 THE MULTIANNUAL FINANCIAL FRAMEWORK AND THE 2027 DRAFT BUDGET

2.1 Ceilings of the multiannual financial framework for the 2027 budget

For 2027, the overall ceiling for commitment appropriations is set at EUR 188 761,0 million and the ceiling for payment appropriations at EUR 199 711,0 million. The ceilings for the whole seven-year period are presented in the table below in line with the technical adjustment of the MFF for 2027[12] , and include the adjustments stemming from: (1) the application of Article 5 of the MFF Regulation[13] , leading to the 2027 adjustments of the commitment ceilings of three headings (1, 2b and 4) and the corresponding adjustment of the payment ceiling and (2) the reprofiling of the payment ceilings further to the application of Article 11(1), point (b) of the MFF Regulation, for what concerns the Single Margin Instrument for unexecuted payments in 2025.

(Multiannual financial framework ceilings in million EUR, at current prices)

Heading	2021	2022	2023	2024	2025	2026	2027	Total
COMMITMENT APPROPRIATIONS								
1. Single Market, Innovation and Digital	**20 919,0**	**21 878,0**	**21 727,0**	**21 598,0**	**21 596,0**	**22 210,0**	**22 080,0**	**152 008,0**
2. Cohesion, Resilience and Values	**6 364,0**	**67 806,0**	**70 137,0**	**73 289,0**	**75 697,0**	**67 523,0**	**71 362,0**	**432 178,0**
2a. Economic, social and territorial cohesion	**1 769,0**	**61 345,0**	**62 939,0**	**64 683,0**	**66 361,0**	**56 593,0**	**58 484,0**	**372 174,0**
2b. Resilience and values	**4 595,0**	**6 461,0**	**7 198,0**	**8 606,0**	**9 336,0**	**10 930,0**	**12 878,0**	**60 004,0**
3. Natural Resources and Environment	**56 841,0**	**56 965,0**	**57 295,0**	**57 449,0**	**57 336,0**	**57 100,0**	**57 316,0**	**400 302,0**
of which: Market related expenditure and direct payments [14]	**40 368,0**	**40 639,0**	**40 693,0**	**40 603,0**	**40 529,0**	**40 542,0**	**40 591,0**	**283 965,0**
4. Migration and Border Management	**1 791,0**	**3 360,0**	**3 814,0**	**4 020,0**	**4 871,0**	**5 103,0**	**5 893,0**	**28 852,0**
5. Security and Defence	**1 696,0**	**1 896,0**	**1 946,0**	**2 380,0**	**2 617,0**	**2 810,0**	**3 080,0**	**16 425,0**
6. Neighbourhood and the World	**16 247,0**	**16 802,0**	**16 329,0**	**16 331,0**	**16 303,0**	**15 614,0**	**16 071,0**	**113 697,0**
7. European Public Administration	**10 635,0**	**11 058,0**	**11 419,0**	**11 773,0**	**12 124,0**	**12 506,0**	**12 959,0**	**82 474,0**
of which: Administrative expenditure of the institutions	**8 216,0**	**8 528,0**	**8 772,0**	**9 006,0**	**9 219,0**	**9 464,0**	**9 786,0**	**62 991,0**
TOTAL COMMITMENTS	**114 493,0**	**179 765,0**	**182 667,0**	**186 840,0**	**190 544,0**	**182 866,0**	**188 761,0**	**1 225 936,0**
TOTAL PAYMENTS	**163 496,0**	**166 534,0**	**162 053,0**	**142 601,0**	**173 583,0**	**201 170,0**	**199 711,0**	**1 209 148,0**

2.2 Overview of the 2027 draft budget

(Commitment (CA) and payment (PA) appropriations in million EUR, rounded figures at current prices)

	Draft budget 2027		Budget 2026 [1]		Share in DB 2027		Difference 2027 - 2026		Difference 2027 / 2026	
	(1)		(2)				(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
1. Single Market, Innovation and Digital	**21 901,5**	**22 842,7**	**22 163,0**	**23 336,6**	**10,96 %**	**10,78 %**	**-261,5**	**-493,9**	**-1,18 %**	**-2,12 %**
Ceiling	*22 080,0*		*22 210,0*							

12 Technical adjustment of the multiannual financial framework for 2027 in accordance with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027, COM(2026) 299, 9.6.2026.

13 Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027, OJ L 433I, 22.12.2020, p. 11, ELI: http://data.europa.eu/eli/reg/2020/2093/oj.

14 As adjusted by net transfers from the EAGF to the EAFRD following decisions indicated by the Member States in their CAP Strategic Plans.

		Draft budget 2027		Budget 2026 [1]		Share in DB 2027		Difference 2027 - 2026		Difference 2027 / 2026	
		(1)		(2)				(1 - 2)		(1 / 2)	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
	Margin	*178,5*		*47,0*							
2.	**Cohesion, Resilience and Values**	**75 761,2**	**81 849,6**	**71 650,8**	**78 527,7**	**37,90 %**	**38,61 %**	**4 110,3**	**3 322,0**	**5,74 %**	**4,23 %**
	of which under Flexibility Instrument	***1 940,0***		***2 015,1***							
	of which under EURI Instrument	***2 459,8***		***2 112,7***							
	Ceiling	*71 362,0*		*67 523,0*							
	Margin	*0,6*		*0,0*							
2.a	**Economic, social and territorial cohesion**	**58 483,4**	**64 727,2**	**56 594,0**	**63 658,1**	**29,26 %**	**30,54 %**	**1 889,4**	**1 069,1**	**3,34 %**	**1,68 %**
	of which under Flexibility Instrument	***0,0***		***1,0***							
	Ceiling	*58 484,0*		*56 593,0*							
	Margin	*0,6*		*0,0*							
2.b	**Resilience and values**	**17 277,8**	**17 122,4**	**15 056,8**	**14 869,5**	**8,64 %**	**8,08 %**	**2 221,0**	**2 252,9**	**14,75 %**	**15,15 %**
	of which under Flexibility Instrument	***1 940,0***		***2 014,1***							
	of which under EURI Instrument	***2 459,8***		***2 112,7***							
	Ceiling	*12 878,0*		*10 930,0*							
	Margin	*0,0*		*0,0*							
3.	**Natural Resources and Environment**	**57 235,5**	**61 454,5**	**56 969,4**	**55 217,3**	**28,63 %**	**28,99 %**	**266,1**	**6 237,2**	**0,47 %**	**11,30 %**
	Ceiling	*57 316,0*		*57 100,0*							
	Margin	*80,5*		*130,6*							
	Of which: Market related expenditure and direct payments	**40 555,3**	**40 631,9**	**40 451,3**	**40 398,1**	**20,29 %**	**19,17 %**	**104,0**	**233,8**	**0,26 %**	**0,58 %**
	Initial EAGF sub-ceiling	*41 892,0*		*41 764,0*							
	Rounding difference excluded for calculating the sub-margin	*0,5*		*0,8*							
	Net transfers between EAGF and EAFRD	*-1 301,5*		*-1 222,8*							
	Net balance available for EAGF expenditure	*40 590,5*		*40 541,2*							
	Adjusted EAGF sub-ceiling corrected by transfers between EAGF and EAFRD	*40 591,0*		*40 542,0*							

	Draft budget 2027		Budget 2026 [1]		Share in DB 2027		Difference 2027 - 2026		Difference 2027 / 2026	
	(1)		(2)				(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
EAGF sub-margin	*35,7*		*90,7*							
EAGF sub-margin (excluding the rounding difference)	*35,2*		*90,0*							
4. Migration and Border Management	**5 789,3**	**3 869,7**	**5 018,9**	**3 887,9**	**2,90 %**	**1,83 %**	**770,4**	**-18,2**	**15,35 %**	**-0,47 %**
Ceiling	*5 893,0*		*5 103,0*							
Margin	*103,7*		*84,1*							
5. Security and Defence	**3 066,4**	**2 231,1**	**2 813,5**	**2 253,3**	**1,53 %**	**1,06 %**	**252,9**	**-22,2**	**8,99 %**	**-0,99 %**
of which under Flexibility Instrument	***0,0***		***3,5***							
Ceiling	*3 080,0*		*2 810,0*							
Margin	*13,6*		*0,0*							
6. Neighbourhood and the World	**15 467,9**	**16 660,6**	**15 600,0**	**16 569,7**	**7,74 %**	**7,86 %**	**-132,2**	**91,0**	**-0,85 %**	**0,55 %**
offset of the Single Margin Instrument (Article 11(1)(c))	**-503,1**									
Ceiling	*16 071,0*		*15 614,0*							
Margin	*100,0*		*14,0*							
7. European Public Administration	**13 659,3**	**13 659,3**	**13 280,7**	**13 280,7**	**6,83 %**	**6,44 %**	**378,6**	**378,6**	**2,85 %**	**2,85 %**
of which under Flexibility Instrument	***0,0***		***23,3***							
of which under Single Margin Instrument (Article 11(1)(a))	***700,3***		***751,4***							
Ceiling	*12 959,0*		*12 506,0*							
Margin	*0,0*		*0,0*							
of which: Administrative expenditure of the institutions	**10 193,3**	**10 193,3**	**10 002,9**	**10 002,9**	**5,10 %**	**4,81 %**	**190,4**	**190,4**	**1,90 %**	**1,90 %**
of which under Single Margin Instrument (Article 11(1)(a))	***407,3***		***538,9***							
Sub-ceiling	*9 786,0*		*9 464,0*							
Sub-margin	*0,0*		*0,0*							
Appropriations for headings	**192 881,0**	**202 567,6**	**187 496,3**	**193 073,2**	**96,49 %**	**95,56 %**	**5 384,7**	**9 494,4**	**2,87 %**	**4,92 %**
of which under Flexibility Instrument	***1 940,0***	***1 997,3***	***2 041,9***	***2 221,4***						
of which under Single Margin	***700,3***		***751,4***							

	Draft budget 2027		Budget 2026 [1]		Share in DB 2027		Difference 2027 - 2026		Difference 2027 / 2026	
	(1)		(2)				(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Instrument (Article 11(1)(a))										
of which under Single Margin Instrument (Article 11(1)(c))	***0,0***		***0,0***							
of which under EURI Instrument	***2 459,8***	***2 459,8***	***2 112,7***	***2 112,7***						
Appropriations as % of GNI [2]	**0,96 %**	**1,00 %**	**0,97 %**	**1,00 %**						
Appropriations for Ukraine Support Loan	***1 150,0***	***1 150,0***								
of which under Flexibility Instrument	**50,2**	**50,2**								
of which under Single Margin Instrument (Article 11(1)(a))	**335,1**									
of which under Single Margin Instrument (Article 11(1)(c)) [4]	**764,7**									
of which under Ukraine Support Loan Instrument	**0,0**									
Appropriations for headings and Ukraine Support Loan	***194 031,0***	***203 717,6***	**187 496,3**	**193 073,2**						
of which under Flexibility Instrument	**1 990,2**	**2 047,5**	***2 041,9***	***2 221,4***						
of which under Single Margin Instrument (Article 11(1)(a))	**1 035,4**		***751,4***							
of which under Single Margin Instrument (Article 11(1)(c))	**764,7**		***0,0***							
offset of the Single Margin Instrument (Article 11(1)(c))	**-503,1**									
of which under EURI Instrument	**2 459,8**	**2 459,8**	***2 112,7***	***2 112,7***						
of which under Ukraine Support Loan Instrument	**0,0**									
Ceiling	*188 761,0*	*199 711,0*	*182 866,0*	*201 170,0*						
Margin	476,9	500,8	*275,7*	*12 431,0*						
Thematic special instruments [3]	**5 874,1**	**8 257,2**	**5 715,9**	**5 022,5**	**3,51 %**	**4,44 %**	**158,2**	**3 234,6**	**2,77 %**	**64,40 %**
of which European Solidarity Reserve	*1 214,2*	*1 214,2*	*1 190,4*	*1 190,4*	*0,61 %*	*0,57 %*	*23,8*	*23,8*	*2,00 %*	*2,00 %*
Emergency Aid Reserve	*607,1*	*607,1*	*595,2*	*595,2*	*0,30 %*	*0,29 %*	*11,9*	*11,9*	*2,00 %*	*2,00 %*

	Draft budget 2027		Budget 2026 [1]		Share in DB 2027		Difference 2027 - 2026		Difference 2027 / 2026	
	(1)		(2)				(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
European Globalisation Adjustment Fund (EGF)	*35,9*	*32,0*	*35,1*	*20,0*	*0,02 %*	*0,02 %*	*0,7*	*12,0*	*2,00 %*	*60,00 %*
Brexit Adjustment Reserve	*0,0*	*0,0*	*0,0*	*52,9*	*0,00 %*	*0,00 %*	*0,0*	*-52,9*	*0,00 %*	*-100,00 %*
Ukraine Facility	*4 016,9*	*6 403,8*	*3 895,2*	*3 164,1*	*2,01 %*	*3,02 %*	*121,7*	*3 239,8*	*3,13 %*	*102,39 %*
Total appropriations	**199 905,1**	**211 974,7**	**193 212,2**	**198 095,7**	**100,00 %**	**100,00 %**	**6 692,9**	**13 879,0**	**3,46 %**	**7,01 %**
Appropriations as % of GNI [2]	**0,99 %**	**1,05 %**	**1,00 %**	**1,03 %**						

[1] Budget 2026 includes draft amending budget 1 and 2/2026.

[2] The draft budget is based on the latest forecast of EU27 GNI as presented in the Spring Economic Forecast published on 21 May 2026 and used for the preparation of the technical adjustment of the MFF for 2027.

[3] The appropriations corresponding to 'Thematic special instruments' are entered in the budget over and above the MFF ceilings and are therefore excluded for the purpose of the calculation of the corresponding margins. This is also the case for the appropriations related to the Flexibility Instrument.

[4] The mobilisation of the Single margin instrument – last resort – is proposed to be offset as follows: EUR 503,1 million against margins of heading 6 in draft budget 2027 and EUR 261,6 million against margins of headings 1, 3 and 4 in budget 2026. The detail is provided in section 5.1.6.

Overview of commitment appropriations

Total commitment appropriations in the 2027 draft budget (including special instruments) are set at EUR 199 905,1 million, corresponding to 0,99 % of GNI. Total commitment appropriations increase by 3,46 % compared to commitment appropriations in the 2026 budget. The resulting total margin under the 2027 ceiling for commitments in the MFF stands at EUR 476,9 million (available after offsetting of the use of the Single Margin instrument (Article 11 (1), point (c)) for the debt service costs related to the Ukraine Support Loan).

Proposed use of special instruments

Special instruments are proposed to be used for three purposes:

— Heading 7: In order to meet legal obligations in heading 7, it remains necessary to use the Single Margin Instrument in accordance with Article 11(1), point (a) of the MFF Regulation for an amount of EUR 700,3 million.

— NGEU: moreover, in order to cover the additional needs for the funding costs for NGEU that exceed the financial programming in sub-heading 2b, beyond the use of the sub-heading's reinforced margin of EUR 519,9 million, the Commission proposes to mobilise the Flexibility Instrument in accordance with Article 12 of the MFF Regulation for an amount of EUR 1 940,0 million and to reuse decommitments by recourse to the EURI instrument for an amount of EUR 2 459,8 million.

– Ukraine Support Loan: finally, in order to cover the debt service costs of the Ukraine Support Loan, which is financed in enhanced cooperation[15] , the remaining amount of the Single Margin Instrument Article 11(1), point (a) of EUR 335,1 million is used, the remaining amount of the Flexibility Instrument of EUR 50,2 million, as well as the Single Margin Instrument Article 11(1), point (c) – last resort - for an amount of EUR 764,7 million, which reflects savings made for the provisioning of the European Fund for Sustainable Development Plus (EFSD+) in 2027 due to excess provisioning of the European Fund for Sustainable Development (EFSD). Therefore, there is no need to mobilise the Ukraine Support Loan Instrument.

As set out in more detail in section 5.1.6 below, the mobilisation of the Single Margin Instrument – last resort for an amount of EUR 764,7 million requires offsetting of the same amount against margins of the current and/or future years. It is proposed to offset EUR 261,6 million from headings 1, 3 and 4 in 2026, and EUR 503,1 million from heading 6 in 2027, reflecting savings made in 2027 for the provisioning of the EFSD+

15 Regulation (EU) 2026/467, OJ L, 2026/467, 26.2.2026, ELI: http://data.europa.eu/eli/reg/2026/467/oj).

thanks to excess provisioning of the EFSD. This approach preserves the margins in 2027. The Commission will keep the evolving needs and availabilities for 2026 and 2027 under close review, and it may present an update of the proposed financing of the Ukraine Support Loan debt service costs in the Amending Letter to the Draft Budget 2027 in October 2026.

Overview of payment appropriations

Payment appropriations amount to EUR 211 974,7 million, corresponding to 1,05 % of GNI. This represents a 7,01 % increase compared to payment appropriations in the 2026 budget. The margin left under the payment ceiling of the MFF for 2027 amounts to EUR 500,8 million. The small margin under the payment ceiling reflects the fact that the 2021-2027 programmes are running at cruising speed, in particular for cohesion, which also requires a reinforcement of payment appropriations in 2026. An estimated EUR 165 599,5 million will be needed to implement programmes and instruments under the 2021-2027 MFF, of which EUR 40 630,7 million for direct payments for agriculture. The remaining amount relates to special instruments, administrative support expenditure, decentralised agencies, pilot projects, preparatory actions, actions financed under the prerogatives of the Commission and other actions.

Implementation of NGEU

Amounts under NGEU were committed before the end of 2023 (except for administrative expenditure). Payments related to these legal commitments should be made by 31 December 2026 leaving only relatively minor amounts for administrative expenditure in 2027. However, in cases of reduction procedures launched after 31 August 2026, in line with the applicable legislative framework, certain payments to Member States may still take place in 2027[16] .

Overview by MFF heading

Heading 1 ('Single market, innovation and digital') is a strong centre for funding dedicated to innovation, strategic infrastructure and digital transformation. Horizon Europe provides European support for a comprehensive landscape of research and innovation activities, including digital, health, climate and environment. In addition, crucial longer-term support to enable private and public sector mobilisation to EU policy priorities in cases of market failure or investment gaps is provided through the InvestEU programme. This heading also includes the financing of the European Chips Act and continued strong support for the CEF. The EU contribution to AMLA is planned to increase substantially in 2027, and the EU contribution to the new EUCA will slightly increase to accelerate the start-up of the agency in line with the political agreement reached at the end of March 2026.

In **sub-heading 2a** ('Economic, social and territorial cohesion'), the implementation on the ground of the 2021-2027 programmes is expected to continue improving in 2027. Cohesion policy contributes to strengthening economic, social and territorial cohesion in the Union and aims to correct imbalances between countries and regions while delivering on the Union's political priorities, especially the green and digital transition and the new priorities identified in the mid-term review of the cohesion policy, including defence capabilities, closing the innovation gap, strengthening competitiveness, decarbonisation, the energy transition, water resilience and affordable housing.

Sub-heading 2b ('Resilience and values') includes flagship European programmes such as Erasmus+, Creative Europe, EU4Health, the Citizens, Equality, Rights and Values programme, and the Union Civil Protection Mechanism (UCPM)/rescEU. Overall, the funding for these programmes in the draft budget will increase in 2027, in line with the financial programming and the programme-specific adjustments stemming from Article 5 of the MFF Regulation.

This sub-heading also contains the cost of the financing of NGEU non-repayable support. Due to the impact of higher interest rates since 2022, the cost of NGEU borrowing has increased in comparison with the forecast used for the initial financial programming. Accordingly, the EURI interest line needs to be reinforced over and above the financial programming for 2027 (EUR 4,9 billion estimated costs above the financial

[16] Conditions are set out in the Guidelines for Member States on operational aspects related to the final phase and closure of the Recovery and Resilience Facility, C(2026)2647, 30.4.2026.

programming for 2027). In line with the joint conclusions on the 2025 budget, these additional needs for the 2027 budget are proposed to be financed in equal portions of EUR 2 459,8 million from the existing availabilities - by a combination of the remaining margin under heading 2b (EUR 519,9 million) and the mobilisation of the Flexibility Instrument for a total amount of EUR 1 940,0 million - and from the EURI Instrument established in Article 10a of the MFF Regulation financed from decommitments made cumulatively since 2021 and for which availabilities are calculated every year as part of the technical adjustment of the MFF.

Heading 3 ('Natural resources and environment') makes a substantial contribution to the European Green Deal, including through the LIFE programme, the European Maritime, Fisheries and Aquaculture Fund, the Just Transition Fund and the CAP Strategic Plans of the Member States, which consolidate interventions under the European Agricultural Guarantee Fund (EAGF) and the European Agricultural Fund for Rural Development (EAFRD) towards common objectives set at Union level. Given the overall needs for agricultural expenditure, which are partially offset by the availability of assigned revenues, the appropriations requested for the EAGF are set below the level of the sub-ceiling, leaving a margin of EUR 35 million available. Heading 3 also provides funding for the definitive regime of CBAM, with the objective of addressing climate change by reducing greenhouse gas emissions in the EU and globally by preventing carbon leakage. Another important instrument contributing to the priorities of heading 3 is the Innovation Fund, which in 2027 will provide an estimated amount of EUR 5,6 billion of support for green innovations. The Innovation Fund is financed from revenues deriving from the EU Emissions Trading System (ETS), and as such it is included in Title 16 with other expenditure outside the annual ceilings of the MFF.

Heading 4 ('Migration and border management') brings together all funding dedicated to the protection of the external borders of the EU, with the Integrated Border Management Fund, and EUR 1,2 billion of reinforced support in 2027 for the implementation of the new Asylum and Migration Pact, which will become fully applicable on 12 June 2026. The agencies working in this field represent a substantial proportion of the heading, and the EU contribution increases notably for the European Border and Coast Guard Agency (FRONTEX), which reaches its full capacity in line with its mandate[17] , including through the standing corps of Border Guards.

Heading 5 ('Security and defence') brings together the Secure Connectivity programme, the Internal Security Fund, the European Defence Fund (including its STEP-related reinforcement), the EDIP[18] and the proposed AGILE programme[19] to strengthen and modernise Europe's defence industry, ramp up production capacity and increase innovation, as well as nuclear safety and decommissioning activities[20] and the agencies active in the area of security. Regarding the decentralised agencies, for the first time an EU contribution to the EU Centre to prevent and counter child sexual abuse of EUR 11,1 million is proposed in 2027, awaiting its creation[21] .

Heading 6 ('Neighbourhood and the world') provides substantial financing to address global challenges through building long-term mutually beneficial partnerships and to support key priorities such as responding to wars and conflicts, migration, including in the Southern Neighbourhood, as well as enhanced ways to sustain the pre-accession process both in the Western Balkans and Moldova. The heading finances also humanitarian aid and support for Syrian refugees. One new development compared to the financial programming for 2027 in heading 6 is the availability of excess provisioning from EFSD, which has allowed

17 Regulation (EU) 2019/1896 of 13 November 2019 on the European Border and Coast Guard, OJ L 295, 14.11.2019, p. 1, ELI: http://data.europa.eu/eli/reg/2019/1896/oj.

18 Regulation (EU) 2025/2643 of the European Parliament and of the Council of 16 December 2025 establishing the European Defence Industry Programme and a framework of measures to ensure the timely availability and supply of defence products ('EDIP Regulation').

19 COM(2026) 135, 25.3.2026.

20 COM(2022) 349, 19.7.2022.

21 COM(2022)209, 11.5.2022.

the Commission to reduce by EUR 503 million the amount of voted appropriations programmed for the provisioning of EFSD+[22] . In turn, this saving increases the programmed margin in heading 6.

In addition to the financing of external actions in heading 6, the Ukraine Facility will provide EUR 4,0 billion in non-repayable support and EUR 2,2 billion in loans in 2027, while the draft budget also includes a subsidy of EUR 1,15 billion to cover the debt service costs related to the Ukraine Support Loan[23] . For the financing of these interest costs, the Commission proposes a balanced mix of the savings from the EFSD excess provisioning (see above) and the use of special instruments.

Heading 7 ('European public administration') includes expenditure for the proper functioning of the European institutions, as well as financing pensions and supporting the running of the European schools. As outlined in the Commission's proposal for the MFF 2021-2027 mid-term revision[24] , heading 7 remains under pressure, also due to the lasting impact of several years of high inflation, with a direct impact on the costs of the administration. Thanks to strong budgetary discipline, the Commission requests only a 1,8 % increase for non-salary related expenditure within its own section of the budget (below the maximum allowed 2% increase) As in previous years, it has proven necessary, for the Commission to adjust the statements of estimates from eight other institutions, to keep staffing stable at the 2026 level and to limit non-salary related expenditure to the maximum 2 % increase.

Nevertheless, to respect all legal obligations, recourse to special instruments remains necessary in heading 7. It is proposed to mobilise the Single Margin Instrument for an amount of EUR 407,3 million to cover the administrative expenditure of all institutions. A further EUR 293,0 million from the Single Margin Instrument is required to cover the increasing expenditure for pensions of all institutions and bodies.

Staffing adjustments in the Commission result mostly from the offsetting of additional staff in the executive agencies, as well as from additional staffing (as agreed in previous years) to address new initiatives, such as CBAM[25] , the Artificial Intelligence Act[26] , the Regulation prohibiting products made with forced labour on the Union market[27] , the Performance Review Board of the Single European Sky[28] , the implementation of the legislation on the Return of third-country nationals[29] and the European Climate Law[30] .

The draft budget request for staffing and appropriations of **decentralised agencies** takes account of the agreement reached on the 2026 budget. While the evolution varies across agencies, overall the EU contribution from the budget increases by 3,74 % relative to the 2026 budget. The number of establishment plan posts increases by 291 posts for all decentralised agencies financed (fully or partially) from the EU budget. The increases are mostly due to the planned growth of the AMLA, the EUCA and Europol; the introduction of a

22 Regulation (EU) 2026/995 of the European Parliament and of the Council of 29 April 2026 amending Regulation (EU) 2021/947 as regards increased efficiency of the External Action Guarantee, OJ L, 2026/995, 4.5.2026, ELI: http://data.europa.eu/eli/reg/2026/995/oj.

23 Regulation (EU) 2026/467 of the European Parliament and of the Council of 24 February 2026 implementing enhanced cooperation on the establishment of the Ukraine Support Loan for 2026 and 2027, OJ L, 2026/467, 26.2.2026, ELI: http://data.europa.eu/eli/reg/2026/467/oj.

24 COM(2023) 337, 20.6.2023.

25 Regulation (EU) 2023/956 of the European Parliament and of the Council of 10 May 2023 establishing a carbon border adjustment mechanism, OJ L 130, 16.5.2023, p. 52, ELI: http://data.europa.eu/eli/reg/2023/956/oj.

26 Regulation (EU) 2024/1689 of the European Parliament and of the Council of 13 June 2024 laying down harmonised rules on artificial intelligence and amending Regulations (EC) No 300/2008, (EU) No 167/2013, (EU) No 168/2013, (EU) 2018/858, (EU) 2018/1139 and (EU) 2019/2144 and Directives 2014/90/EU, (EU) 2016/797 and (EU) 2020/1828, OJ L, 2024/1689, 12.7.2024, ELI: http://data.europa.eu/eli/reg/2024/1689/oj.

27 Regulation (EU) 2024/3015 of the European Parliament and of the Council of 27 November 2024 on prohibiting products made with forced labour on the Union market and amending Directive (EU) 2019/1937, OJ L, 2024/3015, 12.12.2024, ELI: http://data.europa.eu/eli/reg/2024/3015/oj.

28 Regulation (EU) 2024/2803 of the European Parliament and of the Council of 23 October 2024 on the implementation of the Single European Sky (recast), OJ L, 2024/2803, 11.11.2024, ELI: http://data.europa.eu/eli/reg/2024/2803/oj.

29 COM(2025) 101 final, 11.3.2025.

30 Regulation (EU) 2026/667 adopted on March 11, 2026, amending Regulation (EU) 2021/1119 (the European Climate Law) to establish a binding intermediate climate target for 2040, OJ L, 2026/667, 18.3.2026, ELI: http://data.europa.eu/eli/reg/2026/667/oj.

staff request for the new EU Centre to prevent and combat child sexual abuse, as well as the evolving needs of the European Union Aviation Safety Agency (EASA) and the European Medicines Agency (EMA).

Section 3 of this budget document provides more details on the main programmes, instruments and actions financed within each expenditure heading. The tables by cluster give an exhaustive picture of all programmes and instruments while presenting the support and completion activities of predecessor instruments relating to each programme in the same place. The outstanding commitments of each programme are also shown in detail in these tables, to which the request for payment appropriations can be easily compared.

Section 4 presents in more detail the request for human resources in the EU institutions, Commission administrative expenditure outside heading 7, agencies and other bodies, the actions without a specific legal base, and information on the contribution of the budget to climate action and biodiversity over the 2021-2027 period, as well as information related to gender equality, based on the Commission's new methodology. The data indicates that the EU budget is well on track to meet the target of 30 % climate-related expenditure over the MFF period, while more efforts would need to be made to fulfil the ambition of providing 10 % biodiversity-related expenditure in 2027.

Section 5 gives an overview of instruments relevant to the budget outside the MFF ceilings, which are grouped within one title (Title 16) of the budget.

3 KEY ASPECTS OF THE 2027 DRAFT BUDGET BY FINANCIAL FRAMEWORK HEADINGS

3.1 Heading 1 – Single market, innovation and digital

Almost all sectors of the European economy continue to be affected by major geopolitical shocks, including the consequences of Russia's war of aggression against Ukraine, the crisis in the Middle East, uncertainties in world trade, and expected long-lasting consequences of increasing price levels. The recent war in the Gulf has pushed up oil and gas prices, together with those of essential raw materials, driving to a prospect of higher inflation and a reduced pace of the EU's economic growth.

Building Europe's resilience and future prosperity depends on today's investment decisions. Smarter investments boost the modernisation and greening of our economy, in particular by accelerating the shift to homegrown clean energy and electrification and by reducing energy consumption, thereby diminishing Europe's dependence on fossil energy sources, as set out also in the AccelerateEU Communication to strengthen EU energy resilience[31] . Stepping up investment now in areas such as research and innovation, strategic infrastructure, digital transformation, space technologies and capabilities, secure connectivity and the Single Market will be key to unlocking future growth, to boosting competitiveness of enterprises and SMEs and tackling common challenges such as open strategic autonomy, decarbonisation and demographic change.

Under Heading 1, Horizon Europe and the Digital Europe Programme will continue supporting the Union's long-term competitiveness in critical technologies including via dedicated STEP calls. These calls also award the 'STEP seal', a quality label from the European Commission that seeks to facilitate cumulative or alternative funding for high-quality projects contributing to STEP objectives, particularly from EU programmes under shared management (cohesion funds), direct management, or indirect management (InvestEU).

3.1.1 Summary table for commitment (CA) and payment (PA) appropriations

(in million EUR, rounded figures at current prices)

Heading 1 Single Market, Innovation and Digital by clusters	Draft budget (DB) 2027		Budget 2026 [1]		Difference 2027-2026		Difference 2027/2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Research and Innovation	13 806,0	15 158,6	14 144,1	15 023,6	-338,1	135,0	-2,39 %	0,90 %	33 738,9

31 COM(2026) 370, 22.4.2026.

Heading 1 Single Market, Innovation and Digital by clusters	Draft budget (DB) 2027		Budget 2026 [1]		Difference 2027-2026		Difference 2027/2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
Contribution from NextGenerationEU	*5,1*	*5,4*	*8,4*	*127,0*	*-3,3*	*-121,6*	*-39,37 %*	*-95,77 %*	
Re-use of decommitments under FR Article 15(3)	*31,7*		*147,7*		*-116,0*		*-78,56 %*		
Total Research and Innovation	*13 842,8*	*15 164,0*	*14 300,2*	*15 150,6*	*-457,4*	*13,4*	*-3,20 %*	*0,09 %*	33 738,9
— European Strategic Investments	4 742,4	4 795,6	4 624,0	5 440,1	118,4	-644,5	2,56 %	-11,85 %	15 986,9
Contribution from NextGenerationEU	*0,5*	*0,5*	*0,6*	*1 191,7*	*-0,1*	*-1 191,2*	*-20,76 %*	*-99,96 %*	
Total European Strategic Investment	*4 742,9*	*4 796,1*	*4 624,6*	*6 631,8*	*118,3*	*-1 835,7*	*2,56 %*	*-27,68 %*	15 986,9
— Single Market	1 046,9	1 021,0	1 024,4	953,6	22,4	67,4	2,19 %	7,07 %	1 137,3
— Space	2 306,2	1 867,5	2 370,5	1 919,3	-64,3	-51,8	-2,71 %	-2,70 %	2 053,3
Total voted appropriations	**21 901,5**	**22 842,7**	**22 163,0**	**23 336,6**	**-261,5**	**-493,9**	**-1,18 %**	**-2,12 %**	**52 916,4**
Ceiling	*22 080,0*		22 210,0						
of which under Flexibility Instrument	*0,0*		*0,0*						
of which under Single Margin Instrument (Article 11(1) point (a))	*0,0*		*0,0*						
of which under Single Margin Instrument (Article 11(1) point (c))	*0,0*		*0,0*						
Margin	*178,5*		*47,0*						
Contribution from NextGenerationEU	*5,6*	*5,9*	*9,0*	*1 318,7*					
Re-use of decommitments under FR Article 15(3)	*31,7*		*147,7*						
Total available	***21 938,8***	***22 848,6***	***22 319,7***	***24 655,3***	***-380,9***	***-1 806,7***	***-1,71 %***	***-7,33 %***	**52 916,4**

[1] Budget 2026 includes draft amending budget 1 and 2/2026.

3.1.2 Research and innovation cluster

(in million EUR, rounded figures at current prices)

Research and Innovation cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027-2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
Horizon Europe	**12 838,5**	**14 208,1**	**12 993,5**	**13 850,4**	**-155,1**	**357,7**	**-1,19 %**	**2,58 %**	**31 855,4**
— Excellent Science (Pillar I)	3 422,6	3 684,9	3 471,6	3 504,1	-49,0	180,8	-1,41 %	5,16 %	9 017,0
— Global Challenges and European Industrial Competitiveness (Pillar II)	6 367,1	6 870,9	6 430,7	6 560,2	-63,6	310,7	-0,99 %	4,74 %	15 946,9
— Innovative Europe (Pillar III)	1 586,4	1 858,8	1 646,7	1 789,5	-60,2	69,3	-3,66 %	3,87 %	3 489,9
— Widening participation and strengthening the European Research Area	446,7	464,2	451,5	408,4	-4,8	55,8	-1,07 %	13,67 %	1 052,0
— Horizontal operational activities	154,5	169,0	155,1	108,9	-0,6	60,1	-0,39 %	55,16 %	126,4
— Support expenditure for Horizon Europe	861,2	861,2	837,9	837,9	23,3	23,3	2,78 %	2,78 %	0,0
— Completion of previous programmes and activities	0,0	299,2	0,0	641,5	0,0	-342,3	0,00 %	-53,36 %	2 223,2
Euratom Research and Training Programme	**304,5**	**214,2**	**293,8**	**220,3**	**10,7**	**-6,1**	**3,65 %**	**-2,78 %**	**230,4**
— Fusion research and development	122,2	19,4	116,0	48,5	6,2	-29,1	5,31 %	-59,97 %	77,6
— Nuclear fission, safety and radiation protection (indirect actions)	55,8	65,7	53,0	47,6	2,8	18,1	5,31 %	38,05 %	111,0

Research and Innovation cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027-2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Nuclear direct actions of the Joint Research Centre	12,5	11,0	12,5	8,0	0,0	3,0	0,00 %	37,50 %	7,9
— Support expenditure	114,0	114,0	112,3	112,3	1,8	1,8	1,56 %	1,56 %	0,0
— Completion of previous programmes and activities	0,0	4,1	0,0	4,0	0,0	0,1	0,00 %	2,53 %	34,0
International Thermonuclear Experimental Reactor (ITER)	**663,0**	**723,6**	**852,4**	**931,5**	**-189,4**	**-207,9**	**-22,22 %**	**-22,32 %**	**1 292,5**
— Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy	654,7	715,3	844,0	923,1	-189,2	-207,8	-22,42 %	-22,51 %	1 292,5
— Support expenditure	8,3	8,3	8,4	8,4	-0,1	-0,1	-1,62 %	-1,62 %	0,0
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
Pilot projects, preparatory actions, prerogatives and other actions	**0,0**	**12,7**	**4,4**	**21,4**	**-4,4**	**-8,7**	**-100,00 %**	**-40,68 %**	**360,5**
— Pilot projects	0,0	5,1	1,3	8,5	-1,3	-3,4	-100,00 %	-40,21 %	18,0
— Preparatory actions	0,0	7,6	3,2	12,9	-3,2	-5,3	-100,00 %	-40,99 %	24,4
— Other actions	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	318,2
— Research programme for steel	0,0	0,0	0,0	0,0	0,0	0,0			194,4
— Research programme for coal	0,0	0,0	0,0	0,0	0,0	0,0			79,4
— Provision of services and work on behalf of outside bodies — Joint Research Centre	0,0	0,0	0,0	0,0	0,0	0,0			5,0
— Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	0,0	0,0	0,0	0,0	0,0	0,0			38,9
— Operation of the high-flux reactor (HFR) — HFR supplementary research programme	0,0	0,0	0,0	0,0	0,0	0,0			0,5
Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,00 %	0,00 %			0,0
Total Research and Innovation cluster	**13 806,0**	**15 158,6**	**14 144,1**	**15 023,6**	**-338,1**	**135,0**	**-2,39 %**	**0,90 %**	**33 738,9**

3.1.2.1 Priorities for 2027

Maintaining Europe's prosperity in times of multiple crises continues to depend on its ability to transform excellent scientific results into innovative responses that benefit our economy and quality of life, creating new markets with more skilled jobs.

In pursuit of this objective, **Horizon Europe** supports the whole Research and Innovation (R&I) cycle in an integrated manner, with a renewed focus on the following key strategic orientations as set in the strategic plan for 2025-2027[32] :

(1) **Green Transition: Focusing on sustainability, climate change, and biodiversity conservation.**

(2) **Digital Transition: Enhancing digital capabilities and infrastructure.**

[32] The second strategic plan has been co-created with input from Member States, the European Parliament, stakeholders, and citizens, reflecting a collaborative effort to shape Europe's research and innovation landscape. The evidence for the strategic plan is based on the Strategic Plan Analysis.

(3) **A More Resilient, Competitive, Inclusive, and Democratic Europe**.

The key strategic orientations are the guiding principles for all parts of Horizon Europe and will be implemented through the work programmes 2025-2027 dedicated to research and innovation that protects biodiversity and ecosystems on land, inland water and sea. Additionally, open strategic autonomy and securing Europe's leading role in developing and deploying critical technologies are overarching principles that apply across all three key strategic orientations. The programme will support the implementation of the Union's policy objectives on the Clean Industrial Deal[33] , the Strategy for European Life Sciences[34] , the AI Continent Action Plan[35] , the European Ocean Pact[36] , the European Tech Sovereignty package[37] , the RESourceEU Action Plan[38] the Industrial Action Plan for the European automotive sector[39] , the EU Startup and Scaleup Strategy[40] as well as other 'Choose Europe' relevant initiatives.

To bolster efforts for biodiversity, the strategic plan commits to increasing to 10 % the contribution of the Horizon Europe budget for 2025-2027 to this objective. This complements the existing ambitious target of dedicating 35 % of funding resources to climate-related expenditures. Additionally, in support of the digital transition, the programme aims to invest at least EUR 13 billion in core digital technologies during the 2021-2027 period.

Horizon Europe consists of three pillars and a fourth part, which are interconnected:

— The *Excellent Science* pillar I supports frontier research projects designed and driven by researchers through the European Research Council (ERC). It also funds fellowships and mobility of researchers through Marie Skłodowska-Curie actions (which is proposed to be reinforced by EUR 41,5 million) and invests in world-class research infrastructures. This pillar will also support the 'Choose Europe for Science' initiative contributing to the Union's efforts to become the world's most attractive destination for top researchers and innovators.

— The *Global Challenges and European Industrial Competitiveness* pillar II supports research into societal challenges, reinforces technological and industrial capacities, and sets missions with ambitious goals tackling some of the EU's most challenging problems, such as health, climate change, clean energy, mobility, security, digital and materials. It also supports partnerships with Member States, industry and other stakeholders, with a more impact-focused approach to rationalise the European Partnership landscape. Pillar II also includes action by the Joint Research Centre that supports EU and national policymakers with independent scientific evidence and technical support.

— The *Innovative Europe* pillar III aims to make Europe a frontrunner in market-creating innovation and SME growth through the European Innovation Council (EIC), which is a one-stop shop to bring the most promising ideas and innovations from lab to real-world application and help the most innovative start-ups and companies to scale up. The European Institute of Innovation and Technology (EIT) continues to foster the integration of business, research, higher education and entrepreneurship. Pillar III will be a key enabler to deliver on the EU Startup and Scaleup Strategy, including via the new Scaleup Europe Fund.

— A fourth part, *Widening participation and strengthening the European Research Area* underpins the whole of Horizon Europe. It supports Member States to unlock their national research and innovation potential and especially helps Member States that are low-performing in research and innovation to increase their participation in Horizon Europe.

The five running EU Missions cover the following areas of key importance: 'adaptation to climate change including societal transformation', 'cancer', 'healthy oceans, seas, coastal and inland waters', 'climate-neutral and smart cities' and 'soil health and food'. All these EU Missions have ambitious goals and will deliver

33 COM(2025) 85, 26.2.2025.
34 COM(2025) 525, 2.7.2025.
35 COM(2025) 165, 9.4.2025.
36 COM(2025) 281, 5.6.2025.
37 COM(2026) 503, 3.36.2025.
38 COM(2025) 945, 3.12.2025.
39 COM(2025) 95, 5.3.2025.
40 SWD(2025) 138, 28.5.2025.

concrete results by 2030, by putting research and innovation into a new role, combined with new forms of governance and collaboration, as well as by closely engaging citizens. A second assessment of EU Missions is expected to be published in July 2026, including an analysis of progress towards their targets.

Horizon Europe is based on a significantly strengthened international cooperation. In 2027, the Horizon Europe Work Programme includes dedicated actions to support and strengthen cooperation through international initiatives in areas such as renewable energies, global health, environmental observations, ocean, coastal and arctic research, disaster management, and fair, healthy and environment-friendly food systems. It also builds on the ambitious and comprehensive 'Africa Initiative' and will introduce the 'Mediterranean Initiative' to respond to the new R&I Agenda developed with the Union for the Mediterranean. The programme will also continue supporting Ukraine, including via the Horizon Europe Office in Ukraine to support its participation in Horizon Europe and its integration into the European Research Area.

Horizon Europe also contributes to the objectives of STEP, in particular through the EIC, by supporting projects addressing the development of critical technologies in the three STEP sectors: digital technologies and deep innovation, clean and resource efficient technologies, biotechnologies and defence.

In the context of the AI in Science Strategy and to enhance and expand access to computational power for science, Horizon Europe is ensuring secure access for EU researchers and startups to new AI Gigafactories with an overall contribution of up to EUR 600 million.

For 2027, it is proposed to make available again commitment appropriations on the research budget lines for a total amount of EUR 31,7 million corresponding to the original MFF agreement[41] to top up Horizon Europe by EUR 500 million in 2018 prices in accordance with Article 15(3) of Regulation (EU, Euratom) 2024/2509[42] (the "Financial Regulation"). The allocation of this tranche by cluster respects the political agreement reached on the basic act of Horizon Europe in May 2021[43] , which is supplemented by the political statement on the making available again of decommitted amounts as part of the agreement reached in April 2023 on the European Chips Act.

(in million EUR, rounded figures at current prices)

Programme	Name	Line	2027 Draft budget	Re-use of decommitments under FR Article 15(3)	Total
			CA	CA	CA
Horizon Europe			**12 838,5**	**31,7**	**12 870,1**
Of which:	Cluster Culture, Creativity and Inclusive Society	01 02 02 20	315,7	6,3	322,1
	Cluster Digital, Industry and Space	01 02 02 40	1 195,6	15,9	1 211,5
	Cluster Digital, Industry and Space — Chips Joint Undertaking	01 02 02 42	283,9	8,7	292,6
	Cluster Climate, Energy and Mobility	01 02 02 50	1 263,7	0,8	1 264,6

Additionally, the total (voted) appropriations of Horizon Europe include the specific reinforcement under Article 5 of the MFF Regulation, which have been established with the technical adjustment of the MFF for 2027 as foreseen in Article 4(1), point (e) of the MFF Regulation. For Horizon Europe, this represents EUR 816,9 million in commitment appropriations. The table below shows the details of this reinforcement by budget line, which is also in line with the Horizon Europe basic act.

(in million EUR, rounded figures at current prices)

41 Joint declaration by the European Parliament, the Council and the Commission on the re-use of decommitted funds in relation to the research programme, OJ C 444I, 22.12.2020, p. 3.

42 Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast), OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj.

43 As per the joint political statement on the re-use of decommitted funds in Horizon Europe endorsed by the European Parliament, the Council and the Commission (OJ C 185, 12.5.2021, p. 1–3).

Programme	Name	Line	Draft budget 2027	Of which, allocation under MFFR Article 5
			CA	CA
Horizon Europe			**12 838,5**	**816,9**
Of which:	European Research Council	01 02 01 01	2 160,0	218,9
	Marie Skłodowska-Curie actions	01 02 01 02	926,4	59,7
	Research infrastructures	01 02 01 03	336,1	48,9
	Cluster Culture, Creativity and Inclusive Society	01 02 02 20	315,7	173,8
	Cluster Civil Security for Society	01 02 02 30	174,6	65,2
	Cluster Digital, Industry and Space	01 02 02 40	1 195,6	43,4
	Cluster Climate, Energy and Mobility	01 02 02 50	1 263,7	43,4
	European Innovation Ecosystems	01 02 03 02	62,8	15,2
	European Institute of Innovation and Technology (EIT)	01 02 03 03	379,4	54,4
	Widening Participation and Spreading Excellence	01 02 04 01	398,6	25,1
	Reforming and Enhancing the European R&I System	01 02 04 02	48,0	15,2
	Horizontal Operational Activities	01 02 05	154,5	9,1
	Support expenditure for 'Horizon Europe'	01 01 01	861,2	44,6

Finally, following the request of Member States to transfer resources pursuant to Article 26 of the Common Provisions Regulation (CPR)[44] , additional resources can be implemented under Horizon Europe in accordance with the rules of the instrument, for the benefit of the Member State concerned. The appropriations are inscribed on separate budget lines.

Programme	Name	Line	Draft budget 2027	
			CA	PA
Horizon Europe			**2,5**	**5,3**
Of which:	Horizon Europe — Contribution from the ERDF	05 02 09	2,5	5,3
	Horizon Europe — Contribution from the CF	05 03 07	0,0	0,0
	Horizon Europe — Contribution from the ESF+	07 02 11	0,0	0,0

The **Euratom** research and training programme focuses on the scientific and technical fields outlined in the Euratom Treaty, by enhancing the use of ionising radiation in the development of energy and non-power applications, supporting research activities on safe waste management, decommissioning and nuclear safety and safeguards, and focusing on the development of fusion energy.

Since the basic act establishing the programme expired in 2025, the Euratom Research and Training Programme was extended to cover the years 2026 and 2027[45] .

The extension reflects EU policies that aim at increasing Europe's energy competitiveness, security and sustainability - including the Commission's Communication on the Clean Industrial Deal - all while ensuring the highest safety standards.

44 Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy, OJ L 231, 30.6.2021, p. 159, ELI: http://data.europa.eu/eli/reg/2021/1060/oj.

45 Council Regulation (Euratom) 2025/1304 of 23 June 2025 establishing the Research and Training Programme of the European Atomic Energy Community for the period 2026-2027 complementing Horizon Europe – the Framework Programme for Research and Innovation and repealing Regulation (Euratom) 2021/765, OJ L, 2025/1304, 3.7.2025, ELI: http://data.europa.eu/eli/reg/2025/1304/oj.

The EU budget also funds the European Union's contribution to the development of the **International Thermonuclear Experimental Reactor** (ITER)[46] project constructing an international experimental facility, which develops fusion as a viable source of safe and environmentally friendly energy for the future.

Given that the previously identified technical difficulties with the implementation of the ITER project have been addressed, the EU contribution to the ITER-F4E Joint Undertaking for 2027 is again in line with the level initially foreseen in the financial programming. This will allow ITER-F4E to fulfil its obligations in 2027 in line with the revised ITER baseline.

3.1.3 European strategic investments cluster

(in million EUR, rounded figures at current prices)

European Strategic Investments cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027–2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1–2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
InvestEU Fund	**277,5**	**448,0**	**298,6**	**879,7**	**-21,1**	**-431,7**	**-7,05 %**	**-49,08 %**	**3 470,1**
— Guarantee for the InvestEU Fund	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
— EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund	274,8	337,5	228,7	750,0	46,1	-412,5	20,14 %	-55,00 %	2 925,9
— InvestEU Advisory Hub, InvestEU Portal and accompanying measures	1,7	76,7	68,8	50,0	-67,1	26,7	-97,53 %	53,41 %	153,0
— Support expenditure	1,0	1,0	1,0	1,0	0,0	0,0	0,00 %	0,00 %	0,0
— Completion of previous financial instruments — Provisioning of the common provisioning fund	0,0	32,8	0,0	78,7	0,0	-45,9	0,00 %	-58,38 %	391,2
Connecting Europe Facility (CEF)	**3 116,3**	**2 872,7**	**3 042,8**	**2 713,7**	**73,5**	**159,0**	**2,42 %**	**5,86 %**	**9 915,9**
— Connecting Europe Facility (CEF) — Transport	1 669,5	1 668,0	1 678,3	892,1	-8,7	775,9	-0,52 %	86,97 %	3 949,0
— Connecting Europe Facility (CEF) — Energy	1 074,8	543,0	1 022,8	403,8	52,0	139,3	5,08 %	34,49 %	2 535,8
— Connecting Europe Facility (CEF) — Digital	346,7	256,5	316,4	364,1	30,4	-107,5	9,59 %	-29,54 %	604,7
— Support expenditure for the Connecting Europe Facility — Transport	13,3	13,3	13,1	13,1	0,2	0,2	1,74 %	1,74 %	0,0
— Support expenditure for the Connecting Europe Facility — Energy	5,5	5,5	5,6	5,6	-0,1	-0,1	-1,31 %	-1,31 %	0,0
— Support expenditure for the Connecting Europe Facility — Digital	6,4	6,4	6,7	6,7	-0,3	-0,3	-3,84 %	-3,84 %	0,0
— Completion of previous programmes and activities	0,0	380,0	0,0	1 028,5	0,0	-648,5	0,00 %	-63,05 %	2 826,4
Digital Europe Programme	**1 063,7**	**1 176,6**	**999,9**	**1 561,4**	**63,8**	**-384,8**	**6,38 %**	**-24,64 %**	**2 394,7**
— Cybersecurity	105,0	137,0	138,5	198,9	-33,5	-61,9	-24,20 %	-31,10 %	314,9
— High-performance computing	356,2	458,8	354,8	512,1	1,4	-53,3	0,39 %	-10,41 %	667,5
— Artificial intelligence	196,4	271,9	136,6	253,4	59,8	18,5	43,80 %	7,30 %	463,4
— Skills	89,5	71,7	18,7	67,6	70,8	4,1	378,94 %	5,99 %	141,7
— Deployment	108,5	104,8	123,5	204,5	-15,0	-99,7	-12,15 %	-48,77 %	251,1
— Semiconductors	176,5	100,8	201,7	298,8	-25,1	-197,9	-12,47 %	-66,25 %	556,2
— Support expenditure	31,6	31,6	26,1	26,1	5,5	5,5	20,96 %	20,96 %	0,0

46 Council Decision (Euratom) 2021/281 of 22 February 2021 amending Decision 2007/198/Euratom establishing the European Joint Undertaking for ITER and the Development of Fusion Energy and conferring advantages upon it, OJ L 62, 23.2.2021, p. 41, ELI: http://data.europa.eu/eli/dec/2021/281/oj.

European Strategic Investments cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027–2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1–2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
Decentralised agencies	**258,1**	**258,1**	**246,3**	**246,3**	**11,8**	**11,8**	**4,79 %**	**4,79 %**	**35,7**
— European Union Aviation Safety Agency (EASA)	48,6	48,6	44,7	44,7	3,9	3,9	8,61 %	8,61 %	0,0
— European Maritime Safety Agency (EMSA)	114,8	114,8	112,4	112,4	2,4	2,4	2,14 %	2,14 %	35,7
— European Union Agency for Railways (ERA)	33,6	33,6	30,8	30,8	2,8	2,8	9,12 %	9,12 %	0,0
— European Union Agency for Cybersecurity (ENISA)	26,9	26,9	26,3	26,3	0,5	0,5	2,08 %	2,08 %	0,0
— Agency for Support for BEREC (BEREC Office)	8,9	8,9	8,3	8,3	0,6	0,6	7,84 %	7,84 %	0,0
— European Union Agency for the Cooperation of Energy Regulators (ACER)	25,3	25,3	23,8	23,8	1,5	1,5	6,43 %	6,43 %	0,0
Pilot projects, preparatory actions, prerogatives and other actions	**26,8**	**40,3**	**36,5**	**39,0**	**-9,7**	**1,3**	**-26,48 %**	**3,25 %**	**170,5**
— Pilot projects	0,0	3,8	6,0	6,4	-6,0	-2,6	-100,00 %	-40,98 %	6,4
— Preparatory actions	0,0	7,0	4,0	6,8	-4,0	0,2	-100,00 %	2,70 %	15,6
— Other actions	0,0	0,0	0,0	0,0	0,0	0,0			113,3
— European Investment Fund — Provision of paid-up shares of subscribed capital	0,0	0,0	0,0	0,0	0,0	0,0			0,0
— European Investment Fund — Callable portion of subscribed capital	0,0	0,0	0,0	0,0	0,0	0,0			0,0
— Nuclear safety — Cooperation with the European Investment Bank	0,0	0,0	0,0	0,0	0,0	0,0			0,0
— Union renewable energy financing mechanism	0,0	0,0	0,0	0,0	0,0	0,0			73,6
— Digital Services Act (DSA) – Supervision of very large online platforms	0,0	0,0	0,0	0,0	0,0	0,0			39,7
— Support expenditure for other actions	0,0	0,0	0,0	0,0	0,0	0,0			0,0
— Actions financed under the prerogatives of the Commission and specific powers conferred to the Commission	26,8	29,5	26,4	25,8	0,4	3,7	1,39 %	14,34 %	35,2
Total European Strategic Investments cluster	**4 742,4**	**4 795,6**	**4 624,0**	**5 440,1**	**118,4**	**-644,5**	**2,56 %**	**-11,85 %**	**15 986,9**

3.1.3.1 Priorities for 2027

The **InvestEU programme** [47] is a flagship demand-driven investment programme to address market failures and investment gaps. It was initially endowed with an EU budgetary guarantee of EUR 26,2 billion, covered by EUR 10,5 billion provisioned from the MFF and NGEU (including the assigned revenues from reflows) over the period. Furthermore, from 2023, the complementary contributions received from two EFTA countries (Norway and Iceland), eight Member States and nine other EU programmes increased the EU guarantee available and the provisioning for the InvestEU Fund. Based on approved operations as of end-2025, the

47 Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017, OJ L 107, 26.3.2021, p. 30, ELI: http://data.europa.eu/eli/reg/2021/523/oj.

InvestEU guarantee is expected to mobilise more than EUR 397 billion, of which 364 billion under the EU compartment to support investment in key EU policy priority areas, including the green and digital transitions, research and innovation, social investments including in health and affordable and social housing and strategic technologies.

The 'Omnibus II' amendment to the InvestEU Regulation [48] increased the EU guarantee by EUR 2,9 billion, underpinned by a provisioning of EUR 1,2 billion, financed by assigned revenues from reflows of the European Fund for Strategic Investments (EFSI) and other legacy financial instruments. The proposal also facilitates the combined use of the InvestEU guarantee with existing capacity available under three legacy programmes (EFSI, CEF Debt Instrument and InnovFin Debt Facility). This initiative is expected to mobilise up to EUR 55 billion of public and private investment, over and above the originally estimated target of EUR 372 billion for InvestEU. The 'Omnibus' also includes a series of measures designed to bring real simplification for the implementation of the InvestEU programme and to reduce administrative burden, including through simplified reporting requirements.

The increase of the EU guarantee will indicatively be distributed between the four policy windows of the InvestEU Fund according to their initial share.

Following the request of Member States to transfer resources pursuant to Article 14 of the CPR, additional resources can be implemented under InvestEU in accordance with the rules of the instrument, for the benefit of the Member State concerned. The appropriations are inscribed on separate budget lines. On a voluntary basis, Member States can allocate to InvestEU up to 5 % of their shared management funds and, in addition, up to 10 % of the recovery and resilience plan's total financial allocation under the RRF, of which 6 % for STEP investments.

Programme	Name	Line	Draft budget 2027	
			CA	PA
InvestEU Fund			**14,0**	**39,0**
Of which:	InvestEU Fund — Contribution from the ERDF	05 02 06	14,0	34,0
	InvestEU Fund — Contribution from the CF	05 03 04	0,0	5,0
	InvestEU Fund — Contribution from the ESF+	07 02 08	0,0	0,0
	InvestEU Fund — Contribution from the EAFRD	08 03 04	0,0	0,0
	InvestEU Fund — Contribution from the EMFAF	08 04 04	0,0	0,0

Additionally, the total voted appropriations of InvestEU include the specific reinforcement stemming from Article 5 of the MFF Regulation, which have been established with the technical adjustment of the MFF for 2027 as foreseen in Article 4(1), point (e) of the MFF Regulation. For InvestEU, this represents EUR 272,1 million in commitment appropriations for 2027.

(in million EUR, rounded figures at current prices)

Programme	Name	Line	Draft budget 2027	Of which, allocation under MFFR Article 5
			CA	CA
InvestEU Fund			**277,5**	**272,1**
Of which:	Support expenditure for the InvestEU Programme	02 01 10	1,0	1,0
	InvestEU Guarantee - Provisioning of the Common Provisioning Fund (CPF)	02 02 02	274,8	272,1
	InvestEU Advisory Hub, Portal and accompanying measures	02 02 03	1,7	0,0

[48] Regulation (EU) 2025/2005 of the European Parliament and of the Council of 16 December 2025 amending Regulations (EU) 2015/1017, (EU) 2021/523, (EU) 2021/695 and (EU) 2021/1153 as regards increasing the efficiency of the EU guarantee under Regulation (EU) 2021/523 and simplifying reporting requirements, OJ L, 2025/2005, 23.12.2025, ELI: http://data.europa.eu/eli/reg/2025/2005/oj.

The European Investment Bank and the European Investment Fund are InvestEU's main implementing partners, complemented as of end-2025 by 16 partners such as national promotional banks or international financial institutions, in order to make the most of the new open architecture of the programme. InvestEU anchors all centrally managed financial instruments inside the EU in a single, streamlined structure, so as to reduce overlaps, simplify access to funding and reduce administrative burden. InvestEU also contributes to the Just Transition Mechanism through a dedicated Just Transition scheme established horizontally across all policy windows under the InvestEU Fund. Finally, InvestEU-supported finance was made available for investments contributing to several EU policy initiatives such as the implementation of the Net Zero Industry Act[49] , the Clean Industrial Deal[50] , the EU Affordable Housing Plan[51] and the proposed Biotech Act[52] .

Cross-border infrastructure is the backbone of the Single Market, allowing goods, services, businesses and citizens to move freely across borders. Through the **Connecting Europe Facility** (CEF), the Union continues to invest in trans-European transport, digital and energy networks, to enhance the security of energy supply, competitiveness, market integration and decarbonisation. Some of these investments exploit the synergies between transport, digital and energy infrastructure, for example through developing alternative fuels infrastructure or sustainable and smart grids underpinning the Digital Single Market and the Energy Union. Other investments reinforce the resilience and security of submarine cables and backbone networks, bolstering the Digital Single Market. CEF also contributes to the EU's defence agenda, by investing in dual-use infrastructure through the Military Mobility workstream. Moreover, part of the Cohesion Fund allocation (EUR 11,2 billion in total, of which EUR 1 788,7 million in 2027), will be implemented under the CEF for transport projects offering high European added value. Regarding military mobility and defence technologies, the amendment of the CEF Regulation[53] facilitates the transfer of cohesion funding allocated to Member States in shared management to CEF. This amendment also extends the scope of the CEF digital sector to the deployment and provision of digital capacities such as cloud, AI and AI Gigafactories.

The **Digital Europe Programme**[54] helps shape Europe's digital future, a key priority of the Union. In particular, the Digital Europe programme reinforces EU critical digital capacities by focusing on the key areas of artificial intelligence, cybersecurity, advanced computing, data infrastructure, governance and processing, and their interoperability and deployment and best use in critical sectors like energy and environment, manufacturing, agriculture and health. Given that the Digital Europe programme supports the digital transformation of Europe's society and economy in the context of the **European Chips Act** [55] , it has been enhanced with a sixth objective dedicated to semiconductors.

Shaping Europe's leadership in artificial intelligence is key to promoting the development and deployment of AI solutions that benefit society and the economy. In line with the proposed AI continent action plan, Digital Europe supports the implementation of AI and AI Gigafactories under the EuroHPC Joint Undertaking. Moreover, the programme supports the evolution of the Destination Earth initiative which contributes to the tackling of climate adaptation and disaster risk management challenges. The Digital Europe Programme also contributes to the objectives of STEP, by providing support through dedicated calls to projects addressing in

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49 Regulation (EU) 2024/1735 of the European Parliament and of the Council of 13 June 2024 on establishing a framework of measures for strengthening Europe's net-zero technology manufacturing ecosystem and amending Regulation (EU) 2018/1724, OJ L, 2024/1735, 28.6.2024, ELI: http://data.europa.eu/eli/reg/2024/1735/oj.

50 COM(2025) 85, 26.2.2025.

51 COM(2025) 1025, 16.12.2025.

52 COM(2025) 1022, 16.12.2025.

53 Regulation (EU) 2025/2653 of the European Parliament and of the Council of 19 December 2025 amending Regulations (EU) 2021/694, (EU) 2021/695, (EU) 2021/697, (EU) 2021/1153 and (EU) 2024/795, as regards incentivising defence-related investment in the EU budget to implement the ReArm Europe Plan, OJ L, 2025/2653, 22.12.2025, ELI: http://data.europa.eu/eli/reg/2025/2653/oj.

54 Regulation (EU) 2021/694 of the European Parliament and of the Council of 29 April 2021 establishing the Digital Europe Programme and repealing Decision (EU) 2015/2240, OJ L 166, 11.5.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/694/oj.

55 Regulation (EU) 2023/1781 of the European Parliament and of the Council of 13 September 2023 establishing a framework of measures for strengthening Europe's semiconductor ecosystem and amending Regulation (EU) 2021/694, OJ L 229, 18.9.2023, p. 1, ELI: http://data.europa.eu/eli/reg/2023/1781/oj.

particular skills and associated services critical for the development and manufacturing of digital and deep technologies.

Following the request of Member States to transfer resources pursuant to Article 26 of the CPR, additional resources can be implemented under the Digital Europe Programme in accordance with the rules of the instrument, for the benefit of the Member State concerned. The appropriations are inscribed on separate budget lines.

Programme	Name	Line	Draft budget 2027	
			CA	PA
Digital Europe Programme			**0,0**	**0,0**
Of which:	Digital Europe — Contribution from the ERDF	05 02 10	0,0	0,0
	Digital Europe — Contribution from the CF	05 03 08	0,0	0,0
	Digital Europe — Contribution from the ESF+	07 02 12	0,0	0,0

Decentralised agencies under this cluster - such as the European Union Aviation Safety Agency (EASA), the European Maritime Safety Agency (EMSA), the European Union Agency for Railways (ERA), European Union Agency for Cybersecurity (ENISA), the Body of European Regulators for Electronic Communications (BEREC) and the European Union Agency for the Cooperation of Energy Regulators (ACER) - contribute to the security and transparent functioning of EU cross-border networks in the areas of transport, energy, electronic communications and information. More detailed information on the role of the agencies, their staffing and the EU contribution to their budgets can be found in section 4.3.2.

3.1.4 Single market cluster

(in million EUR, rounded figures at current prices)

Single Market cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
Single Market Programme (incl. SMEs)	**622,1**	**561,8**	**624,0**	**525,9**	**-1,9**	**36,0**	**-0,30 %**	**6,84 %**	**820,8**
— Making the internal market more effective	76,8	81,2	81,4	79,3	-4,6	1,9	-5,62 %	2,46 %	104,7
— Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets	137,1	113,4	136,2	109,8	0,9	3,5	0,69 %	3,22 %	196,7
— European standardisation and international financial reporting and auditing standards	33,5	34,2	33,3	31,8	0,3	2,4	0,82 %	7,50 %	35,7
— Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking	27,1	31,4	26,7	21,5	0,4	9,9	1,52 %	45,96 %	40,0
— Producing and disseminating high quality statistics on Europe	75,5	72,0	75,6	67,5	-0,1	4,5	-0,07 %	6,67 %	137,0
— Contributing to a high level of health and welfare for humans, animals and plants	242,8	199,0	243,2	185,0	-0,4	14,0	-0,16 %	7,57 %	208,6
— Support expenditure	29,2	29,2	27,7	27,7	1,5	1,5	5,49 %	5,49 %	0,0
— Completion of previous programmes and activities	0,0	1,4	0,0	3,2	0,0	-1,8		-57,40 %	98,1
EU Anti-Fraud Programme	**28,7**	**31,8**	**26,9**	**31,0**	**1,8**	**0,9**	**6,59 %**	**2,76 %**	**36,4**
— Preventing and combatting fraud, corruption and any other illegal	18,0	20,9	16,8	21,3	1,2	-0,5	7,36 %	-2,12 %	30,1

Single Market cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
activities affecting the financial interests of the Union									
— Support the reporting of irregularities, including fraud	1,1	1,1	1,1	1,1	0,1	0,0	5,42 %	0,91 %	0,5
— Provide funding for actions carried out in accordance with Regulation (EC) No 515/97	9,6	9,9	9,1	8,6	0,5	1,3	5,32 %	15,09 %	5,8
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
Cooperation in the field of taxation (FISCALIS)	**40,7**	**41,9**	**40,0**	**37,2**	**0,7**	**4,6**	**1,78 %**	**12,42 %**	**40,9**
— Cooperation in the field of taxation (Fiscalis)	40,4	41,6	39,7	36,9	0,7	4,6	1,80 %	12,52 %	40,9
— Support expenditure	0,3	0,3	0,3	0,3	0,0	0,0	0,00 %	0,00 %	0,0
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0		0,00 %	0,0
Cooperation in the field of customs (CUSTOMS)	**142,2**	**163,4**	**140,3**	**154,8**	**2,0**	**8,6**	**1,39 %**	**5,54 %**	**202,0**
— Cooperation in the field of customs (Customs)	141,9	163,1	140,0	154,5	2,0	8,6	1,40 %	5,55 %	201,9
— Support expenditure	0,3	0,3	0,3	0,3	0,0	0,0	0,00 %	0,00 %	0,0
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0		0,00 %	0,1
Decentralised agencies	**206,3**	**206,3**	**180,9**	**180,9**	**25,4**	**25,4**	**14,03 %**	**14,03 %**	**4,9**
— European Chemicals Agency — Chemicals legislation	80,8	80,8	77,5	77,5	3,3	3,3	4,25 %	4,25 %	0,0
— European Chemicals Agency — Activities in the field of biocides legislation	7,5	7,5	8,0	8,0	-0,5	-0,5	-6,23 %	-6,23 %	0,0
— European Banking Authority (EBA)	21,2	21,2	20,7	20,7	0,4	0,4	2,12 %	2,12 %	0,0
— European Insurance and Occupational Pensions Authority (EIOPA)	15,1	15,1	14,7	14,7	0,4	0,4	2,62 %	2,62 %	0,0
— European Securities and Markets Authority (ESMA)	23,1	23,1	22,0	22,0	1,1	1,1	5,04 %	5,04 %	0,0
— Anti-Money Laundering Authority (AMLA)	55,6	55,6	37,1	37,1	18,5	18,5	49,99 %	49,99 %	4,9
— European Union Customs Authority (EUCA)	3,1	3,1	0,9	0,9	2,1	2,1	229,96 %	229,96 %	0,0
Pilot projects, preparatory actions, prerogatives and other actions	**6,8**	**15,7**	**12,3**	**23,7**	**-5,5**	**-8,0**	**-44,72 %**	**-33,65 %**	**32,3**
— Pilot projects	0,0	7,4	5,5	10,6	-5,5	-3,1	-100,00 %	-29,83 %	18,8
— Preparatory actions	0,0	1,5	0,0	6,4	0,0	-4,8	0,00 %	-75,85 %	8,6
— Other actions	6,8	6,8	6,8	6,8	0,0	0,0	0,00 %	0,00 %	4,9
— Procedures for awarding and advertising public supply, works and service contracts	6,8	6,8	6,8	6,8	0,0	0,0	0,00 %	0,00 %	4,9
Total Single Market cluster	**1 046,9**	**1 021,0**	**1 024,4**	**953,6**	**22,4**	**67,4**	**2,19 %**	**7,07 %**	**1 137,3**

3.1.4.1 Priorities for 2027

The **Single Market programme** [56] supports the effective functioning of the Single Market, Europe's best asset to generate growth in globalised markets. The programme helps companies and consumers to better exploit the potential of the single market for goods and services, by putting in place information tools, developing standards, and supporting cooperation between public administrations. Increased support is provided to small businesses to scale up and expand across borders. The Single Market programme plays a key role in the economic recovery process and in implementing the European Green Deal priorities.

The programme also supports the design, implementation and enforcement of the Union's legislation underpinning the proper functioning of the single market for goods and services and empowers actors in the single market through actions such as market surveillance, company law, contract and extra-contractual law, the savings and investments union, standardisation, support for competition policy, customs and taxation. In a context of increasing outbreaks of animal diseases in the Union, it also contributes to a high level of health for humans, animals and plants along the food chain and delivers high-quality statistics on Europe.

The **Customs** programme[57] supports the further digitisation and modernisation of the customs union, with EUR 3,1 million made available to support the establishment of the new European Union Customs Authority. In parallel, the **Fiscalis** programme[58] underpins deepened cooperation between tax administrations, including shared efforts to combat tax fraud and tax avoidance.

Decentralised agencies under this cluster — on the one hand, the European Chemicals Agency (ECHA), and on the other hand, the European Banking Authority (EBA), the European Insurance and Occupational Pensions Authority (EIOPA), the European Securities and Markets Authority (ESMA) and the AMLA — contribute respectively to the consistent application of the Regulation on chemicals across the EU and the implementation of coherent supervision of the financial sector. The newly established EUCA will contribute to a more effective and efficient operational management of the customs union.

3.1.5 Space cluster

(in million EUR, rounded figures at current prices)

Space cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
European Space Programme	**2 101,6**	**1 762,3**	**2 094,4**	**1 769,6**	**7,1**	**-7,3**	**0,34 %**	**-0,41 %**	**1 790,1**
— Galileo / EGNOS	1 173,3	980,0	1 177,7	1 030,0	-4,3	-50,0	-0,37 %	-4,85 %	799,3
— Copernicus	897,5	700,0	829,9	670,0	67,7	30,0	8,15 %	4,48 %	713,8
— GOVSATCOM/SSA	23,8	60,4	80,3	30,0	-56,5	30,4	-70,36 %	101,40 %	170,2
— Support expenditure	6,9	6,9	6,6	6,6	0,3	0,3	4,55 %	4,55 %	0,0
— Completion of previous programmes and activities	0,0	15,0	0,0	33,0	0,0	-18,0	0,00 %	-54,55 %	106,7
Union Secure Connectivity Programme	**120,7**	**10,1**	**149,7**	**50,2**	**-29,0**	**-40,2**	**-19,36 %**	**-79,98 %**	**190,8**
— Union Secure Connectivity Programme — Contribution from Heading 1	120,7	10,0	149,5	50,0	-28,8	-40,0	-19,29 %	-80,00 %	190,8

56 Regulation (EU) 2021/690 of the European Parliament and of the Council of 28 April 2021 establishing a programme for the internal market, competitiveness of enterprises, including small and medium-sized enterprises, the area of plants, animals, food and feed, and European statistics (Single Market Programme) and repealing Regulations (EU) No 99/2013, (EU) No 1287/2013, (EU) No 254/2014 and (EU) No 652/2014, OJ L 153, 3.5.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/690/oj.

57 Regulation (EU) 2021/444 of the European Parliament and of the Council of 11 March 2021 establishing the Customs programme for cooperation in the field of customs and repealing Regulation (EU) No 1294/2013, OJ L 87, 15.3.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/444/oj.

58 Regulation (EU) 2021/847 of the European Parliament and of the Council of 20 May 2021 establishing the 'Fiscalis' programme for cooperation in the field of taxation and repealing Regulation (EU) No 1286/2013, OJ L 188, 28.5.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/847/oj.

Space cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Support expenditure for the Union Secure Connectivity Programme	0,1	0,1	0,2	0,2	-0,2	-0,2	-75,00 %	-75,00 %	0,0
Decentralised agencies	**83,9**	**83,9**	**83,4**	**83,4**	**0,6**	**0,6**	**0,71 %**	**0,71 %**	**16,7**
— European Union Agency for the Space Programme	83,9	83,9	83,4	83,4	0,6	0,6	0,71 %	0,71 %	16,7
Pilot projects, preparatory actions, prerogatives and other actions	**0,0**	**11,2**	**43,0**	**16,2**	**-43,0**	**-5,0**	**-100,00 %**	**-30,97 %**	**55,7**
— Pilot projects	0,0	4,2	6,0	2,8	-6,0	1,4	-100,00 %	49,68 %	9,5
— Preparatory actions	0,0	7,0	37,0	13,4	-37,0	-6,4	-100,00 %	-47,94 %	46,2
Total Space cluster	**2 306,2**	**1 867,5**	**2 370,5**	**1 919,3**	**-64,3**	**-51,8**	**-2,71 %**	**-2,70 %**	**2 053,3**

3.1.5.1 Priorities for 2027

EU space policy aims to address some of the most pressing challenges of today, such as fighting climate change, contributing to security and defence, helping to stimulate technological innovation, and providing socio-economic benefits to citizens. The **European Space programme**[59] brings together the EU's activities in this strategic field. Galileo/EGNOS and Copernicus are delivering services that benefit millions of people in Europe. The Space Situational Awareness (SSA) component supports the long-term sustainability and security of space activities by ensuring protection against space hazards and continuing the development of the surveillance and tracking of space objects in orbit around the Earth. This provides a coherent framework for future investment, offering increased visibility and more flexibility. By improving efficiency, it will ultimately help roll out new space-driven services.

The **Union Secure Connectivity Programme** for the period 2023-2027[60] aims to ensure worldwide access to secure governmental satellite communication services for the protection of critical infrastructures, surveillance, external actions and crisis management. The programme aims to deploy an EU satellite constellation called 'IRIS²' (Infrastructure for Resilience, Interconnectivity and Security by Satellite). IRIS² will provide ultra-fast and highly secure communication services by 2030. The security of these communications will be based on advanced encryption technologies, including quantum cryptography to secure and transmit data in a way that cannot be hacked. Its objective is also to allow for the provision of commercial services by the private sector to enable the availability of high-speed broadband and seamless connectivity throughout Europe, removing dead zones. A concession contract for a duration of 12 years was signed by the end of 2024, with contributions from the EU budget, private investments as well as from the European Space Agency.

The **European Union Agency for the Space Programme (EUSPA)** implements the core tasks entrusted to the agency under the space programme. The Space Regulation establishes the legal framework for the cooperation with EUSPA and the European Space Agency (ESA) for the further development of the infrastructure and operations of the Galileo/EGNOS and Copernicus programmes. EUSPA is also entrusted with the operation and the operational security of the governmental infrastructure of the Union Secure Connectivity Programme.

3.1.6 Payment appropriations for this heading

[59] Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU, OJ L 170, 12.5.2021, p. 69, ELI: http://data.europa.eu/eli/reg/2021/696/oj.

[60] Regulation (EU) 2023/588 of the European Parliament and of the Council of 15 March 2023 establishing the Union Secure Connectivity Programme for the period 2023-2027, OJ L 79, 17.3.2023, p. 1, ELI: http://data.europa.eu/eli/reg/2023/588/oj.

Summary payment appropriations	Payment appropriations in DB 2027	DB 2027 - Share of total payment appropriations in Heading 1	Payment appropriations in Budget 2026
Payments on spending programmes	21 136,4	92,53 %	21 679,6
of which for the multiannual financial framework 2021-2027	*20 404,0*	*89,32 %*	*19 890,8*
of which for the multiannual financial framework 2014-2020 and earlier	*732,4*	*3,21 %*	*1 788,8*
Other payments [1]	1 706,3	7,47 %	1 657,0
Total	**22 842,7**	**100,00 %**	**23 336,6**

[1] Payment appropriations related to administrative support expenditure, decentralised agencies, pilot projects, preparatory actions, actions financed under the prerogatives of the European Commission and other actions.

The table above shows the total payment appropriations requested for the heading, broken down according to whether they will be needed to fund programmes under the 2021-2027 MFF, or the outstanding commitments of the previous MFF period.

The level of payments on commitments for 2021-2027 programmes of EUR 20,4 billion takes into account the planning and programming of the related activities, which are now in full cruising speed. The payment appropriations for Horizon Europe also include the financing of the research de-commitments made available again in accordance with Article 15(3) of the Financial Regulation.

The level of payments on outstanding commitments (prior to 2021) amounts to EUR 0,7 billion. The reduction compared to the corresponding amount in the 2026 budget (EUR 2,7 billion) is in line with the expected phasing out of outstanding commitments stemming from the previous period. Estimates were carefully set on the basis of the experience built over the current MFF period and taking into account the latest project information.

3.2 Heading 2 – Cohesion, Resilience and Values

Heading 2 is the largest of the seven headings in the MFF for the 2021-2027 period in terms of budget. It is also the most diverse heading in terms of the types of programmes and funds, covering cohesion policy, major initiatives such as the RRF and the related funding costs of NGEU, and EU4Health, UCPM/rescEU, Erasmus+ and the Citizens, Equality, Rights and Values programmes.

Under Heading 2, Cohesion Policy Funds[61] (Cohesion Fund, European Regional Development Fund and European Social Fund+) and EU4Health also support the Union's new priorities, notably the long-term competitiveness in critical technologies, including via possible reprogramming of their resources towards STEP projects. STEP also seeks to enhance synergies across direct and shared management programmes.

3.2.1 Summary table for commitment (CA) and payment (PA) appropriations

(in million EUR, rounded figures at current prices)

Heading 2 Cohesion, Resilience and Values	Draft budget (DB) 2027		Budget 2026 [1]		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026 [2]
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Regional Development and Cohesion	44 007,6	48 303,1	42 122,8	46 827,7	1 884,8	1 475,4	4,47 %	3,15 %	145 509,4
Contribution from NextGenerationEU	2,1	12,8	2,0	19,6	0,0	-6,8	2,00 %	-34,63 %	
Total Regional Development and Cohesion	*44 009,7*	*48 315,9*	*42 124,9*	*46 847,3*	*1 884,9*	*1 468,6*	*4,47 %*	*3,13 %*	145 509,4
— Recovery and resilience	11 156,1	11 130,0	9 207,7	9 186,3	1 948,4	1 943,7	21,16 %	21,16 %	125 222,6
Contribution from NextGenerationEU	18,0	18,0	14,2	116 389,1	3,8	-116 371,1	26,72 %	-99,98 %	
Total Recovery and resilience	*11 174,2*	*11 148,0*	*9 222,0*	*125 575,5*	*1 952,2*	*-114 427,4*	*21,17 %*	*-91,12 %*	125 222,6

61 The Just Transition Fund is also a Cohesion Policy Fund, which is under Heading 3 and is presented in section 3.5.

Heading 2 Cohesion, Resilience and Values	Draft budget (DB) 2027		Budget 2026 [1]		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026 [2]
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Investing in People, Social Cohesion and Values	20 597,4	22 416,5	20 320,3	22 513,6	277,1	-97,1	1,36 %	-0,43 %	57 682,3
Contribution from NextGenerationEU	12,7	3,0	1,1	12,1	11,5	-9,1	1 005,90 %	-75,17 %	
Total Investing in People, Social Cohesion and Values	*20 610,1*	*22 419,5*	*20 321,4*	*22 525,7*	*288,6*	*-106,2*	*1,42 %*	*-0,47 %*	57 682,3
Total voted appropriations	**75 761,2**	**81 849,6**	**71 650,8**	**78 527,7**	**4 110,3**	**3 322,0**	**5,74 %**	**4,23 %**	**328 414,3**
Ceiling	*71 362,0*		*67 523,0*						
of which under Flexibility Instrument	*1 940,0*		*2 015,1*						
of which under Single Margin Instrument (Article 11(1) point (a))	*0,0*		*0,0*						
of which under Single Margin Instrument (Article 11(1) point (c))	*0,0*		*0,0*						
of which under EURI Instrument	*2 459,8*		*2 112,7*						
Margin	*0,6*		*0,0*						
Contribution from NextGenerationEU	32,8	33,8	17,4	116 420,8					
Total available	**75 793,9**	**81 883,5**	**71 668,2**	**194 948,5**	**4 125,7**	**-113 065,0**	**5,76 %**	**-58,00 %**	**328 414,3**

[1] Budget 2026 includes draft amending budget 1 and 2/2026.
[2] Including NGEU.

3.3 Sub-heading 2a – Economic, social and territorial cohesion

Cohesion policy is delivered through three main funds, the **European Regional Development Fund** (ERDF), the **European Social Fund Plus** (ESF+) and the **Cohesion Fund** (CF), which offer essential support to Member States and regions' economic development, complemented by the Just Transition Fund under heading 3. In line with Articles 14 and 26 of the CPR, Member States also have the possibility to transfer resources allocated to them under the Funds covered by the CPR to other instruments. The amounts that Heading 2a funds contribute to other instruments are presented in the tables under section 3.3.2 and 3.3.3 below, as well as in the sections of the receiving instruments.

Cohesion policy funds are intended as long-term growth and convergence-enhancing instruments. At the same time, the cohesion policy funds have been drawn upon to react to the different crises which have affected the EU recently and to emerging priorities. In particular, the mid-term review of cohesion policy aimed to adjust investment priorities under cohesion policy programmes to the evolving economic, societal, and geopolitical context, as well as to the climate and environmental objectives. It ensured support for the most pressing priorities, from strengthening competitiveness, defence and civil preparedness (with priority given to dual use), to promoting affordable and sustainable housing or investing in water resilience or energy connectivity.

The regulatory amendments related to the mid-term review of cohesion policy introduced greater flexibility and incentives such as increased pre-financing, higher maximum co-financing rates or extended decommitment and eligibility periods to facilitate and encourage the rapid reallocation of resources towards such priorities. Greater focus was also put on the challenges that Eastern border regions face since the start of the Russian war of aggression against Ukraine, in line with the Communication on the EU's eastern regions bordering Russia, Belarus and Ukraine[62] . In order to benefit from these flexibilities, the mid-term review programme amendments had to be submitted before the end of 2025 and, wherever applicable, meet a specific threshold of reallocations toward the strategic priorities.

62 COM(2026) 82, 18.2.2026.

As a result of this mid-term review, EUR 34,6 billion of cohesion policy funds have been reallocated to the EU strategic priorities referred to above. The highest shares were for competitiveness/STEP (EUR 15,2 billion or 43 % of the total) and defence (EUR 11,9 billion or 34 %). Close to 10 % was reallocated to housing (EUR 3,3 billion), 9 % to water-related investments (EUR 3,1 billion) and slightly more than 3 % to energy security (EUR 1,2 billion).

The immediate budgetary impact of the programme amendments gave rise to pre-financing payments of almost EUR 2,9 billion in 2025 and around EUR 10,8 billion in 2026. Thereafter, the budgetary impact will also be determined by the pace of submission of payment applications by national authorities.

Finally, given that the deadline for submitting final applications for interim payments under the 2014-2020 programmes was 31 July 2025, the policy focus has now fully shifted to the implementation on the ground of the 2021-2027 programmes.

3.3.1 Summary table for commitment (CA) and payment (PA) appropriations

(in million EUR, rounded figures at current prices)

Sub-heading 2a Economic, social and territorial cohesion by cluster	Draft budget (DB) 2027		Budget 2026 [1]		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Regional Development and Cohesion (Sub-heading 2a)	43 971,4	48 263,7	42 086,7	46 790,4	1 884,8	1 473,3	4,48 %	3,15 %	145 419,0
Contribution from NextGenerationEU	2,1	12,8	2,0	19,6	0,0	-6,8	2,00 %	-34,63 %	
Total Regional Development and Cohesion (Sub-heading 2a)	*43 973,5*	*48 276,5*	*42 088,7*	*46 810,0*	*1 884,8*	*1 466,5*	*4,48 %*	*3,13 %*	145 419,0
— Investing in People, Social Cohesion and Values (Sub-heading 2a)	14 511,9	16 463,5	14 507,3	16 867,7	4,6	-404,2	0,03 %	-2,40 %	54 116,5
Contribution from NextGenerationEU	12,7	3,0	1,1	12,1	11,5	-9,1	1 005,90 %	-75,17 %	
Total Investing in People, Social Cohesion and Values (Sub-heading 2a)	*14 524,6*	*16 466,5*	*14 508,5*	*16 879,8*	*16,1*	*-413,3*	*0,11 %*	*-2,45 %*	54 116,5
Total voted appropriations	**58 483,4**	**64 727,2**	**56 594,0**	**63 658,1**	**1 889,4**	**1 069,1**	**3,34 %**	**1,68 %**	**199 535,5**
Ceiling	*58 484,0*		*56 593,0*						
of which under Flexibility Instrument	*0,0*		*1,0*						
of which under Single Margin Instrument (Article 11(1) point (a))	*0,0*		*0,0*						
of which under Single Margin Instrument (Article 11(1) point (c))	*0,0*		*0,0*						
Margin	*0,6*		*0,0*						
Contribution from NextGenerationEU	14,7	15,8	3,2	31,7					
Total available	**58 498,1**	**64 743,0**	**56 597,2**	**63 689,8**	**1 900,9**	**1 053,2**	**3,36 %**	**1,65 %**	**199 535,5**

[1] Budget 2026 includes draft amending budget 1 and 2/2026.

3.3.2 Regional development and cohesion cluster

(in million EUR, rounded figures at current prices)

Regional Development and Cohesion cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 – 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
European Regional Development Fund (ERDF)	**35 810,0**	**40 147,3**	**34 330,3**	**38 368,1**	**1 479,7**	**1 779,2**	**4,31 %**	**4,64 %**	**122 221,3**
— ERDF — Operational expenditure	35 558,2	39 950,1	34 070,9	38 096,2	1 487,4	1 853,9	4,37 %	4,87 %	120 270,4
— ERDF — Operational technical assistance	60,3	83,6	72,1	92,6	-11,8	-8,9	-16,33 %	-9,65 %	164,7

Regional Development and Cohesion cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 – 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— European Urban Initiative	48,9	51,4	49,7	105,6	-0,8	-54,3	-1,53 %	-51,37 %	127,0
— Just Transition Fund (JTF) — Contribution from the ERDF	67,1	0,0	65,5	0,0	1,6	0,0	2,48 %	0,00 %	276,5
— ERDF — Financing under REACT-EU	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	98,9
— InvestEU Fund — Contribution from the ERDF	14,0	34,0	13,8	33,8	0,2	0,2	1,72 %	0,70 %	40,0
— Border Management and Visa Instrument (BMVI) — Contribution from the ERDF	52,8	16,8	51,6	30,9	1,3	-14,1	2,48 %	-45,53 %	146,1
— European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
— Horizon Europe — Contribution from the ERDF	2,5	5,3	1,0	3,2	1,5	2,1	150,00 %	66,94 %	13,2
— Recovery and Resilience Facility - Contribution from ERDF	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
— Digital Europe — Contribution from the ERDF	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
— Support expenditure	6,1	6,1	5,9	5,9	0,2	0,2	4,04 %	4,04 %	0,0
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	1 084,6
Cohesion Fund (CF)	**8 161,5**	**8 116,3**	**7 756,4**	**8 419,4**	**405,1**	**-303,1**	**5,22 %**	**-3,60 %**	**23 191,5**
— Cohesion Fund (CF) — Operational expenditure	6 339,5	7 085,5	5 997,7	6 701,2	341,7	384,3	5,70 %	5,74 %	17 328,8
— Cohesion Fund (CF) — Operational technical assistance	8,1	13,7	10,4	14,3	-2,3	-0,5	-22,06 %	-3,61 %	24,5
— Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation	1 788,7	968,0	1 723,5	729,0	65,2	239,0	3,78 %	32,78 %	3 694,3
— InvestEU Fund — Contribution from the Cohesion Fund (CF)	0,0	5,0	0,0	5,0	0,0	0,0	0,00 %	0,00 %	10,0
— Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)	14,0	2,4	13,6	8,2	0,3	-5,8	2,48 %	-70,94 %	39,0
— European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)	2,1	2,5	2,1	2,5	0,0	0,0	2,00 %	1,62 %	5,0
— Horizon Europe — Contribution from the Cohesion Fund (CF)	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
— Digital Europe — Contribution from the Cohesion Fund (CF)	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
— Recovery and Resilience Facility - Contribution from the CF	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
— Support expenditure	9,2	9,2	9,1	9,1	0,0	0,0	0,37 %	0,37 %	0,0
— Completion of previous programmes and activities	0,0	30,0	0,0	950,2	0,0	-920,2	0,00 %	-96,84 %	2 089,9
Pilot projects, preparatory actions, prerogatives and other actions	**0,0**	**0,0**	**0,0**	**2,9**	**0,0**	**-2,9**	**0,00 %**	**-100,00 %**	**6,2**
— Pilot projects	0,0	0,0	0,0	2,9	0,0	-2,9	0,00 %	-100,00 %	6,1
— Preparatory actions	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,1
Total Regional Development and Cohesion cluster	**43 971,4**	**48 263,7**	**42 086,7**	**46 790,4**	**1 884,8**	**1 473,3**	**4,48 %**	**3,15 %**	**145 419,0**

3.3.2.1 Priorities for 2027

The ERDF[63] aims to strengthen economic, territorial and social cohesion in the European Union by correcting development imbalances between its regions. The ERDF focuses its investments on several key priority areas including innovation and research, the digital agenda, support for small and medium-sized enterprises (SMEs),

63 Regulation (EU) 2021/1058 of the European Parliament and of the Council of 24 June 2021 on the European Regional Development Fund and on the Cohesion Fund, OJ L 231, 30.6.2021, p. 60, ELI: http://data.europa.eu/eli/reg/2021/1058/oj.

environment and the transition towards the net-zero-carbon economy. The aim is to support Member States on their path to a green, digital and innovative Europe. The ERDF also plays a key role in the implementation of the STEP priorities targeting four investment areas, namely: digital technologies and deep tech innovation, clean and resource efficient technologies, biotechnologies and defence technologies. Moreover, the ERDF focuses on supporting a low-carbon Europe by promoting clean and fair energy transition. This means in particular supporting energy efficiency and renewable energy, the diversification of regions dependent on energy intensive industries or fossil fuel extraction, and delivering a fair transition for all. As regards mobility, cohesion policy and especially the ERDF seek to support a successful transition to alternative fuels and will continue to sustain 'clean vehicles'.

The Cohesion Fund supports environmental infrastructure and priority EU projects within the Trans-European Transport Network (TEN-T). It also finances projects aimed at improving energy efficiency and increasing the use of renewable energy. In addition, it supports the development and enhancement of sustainable, climate resilient, intelligent and intermodal national, regional and local mobility, including improved access to TEN-T and cross-border mobility, delivering clear environmental benefits. The CF has an even more ambitious climate target, compared to the overall target of 30 %, with 37 % of its allocation devoted to environmental and climate measures. The current level of CF's climate contribution largely exceeds this target and stands at 56 %.

In line with the mid-term review of cohesion policy, the voluntary reprogramming of ERDF and CF funding also strengthens their support to the Union's strategic priorities in the areas of competitiveness/STEP, defence capacities and capabilities, and defence infrastructure, with priority given to dual use, affordable and sustainable housing, water resilience and energy security.

3.3.3 Investing in people, social cohesion and values cluster

(in million EUR, rounded figures at current prices)

Investing in People, Social Cohesion and Values cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027–2026		Difference 2027/2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 – 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
European Social Fund Plus (ESF+)	**14 511,9**	**16 462,6**	**14 505,8**	**16 866,6**	**6,1**	**-404,0**	**0,04 %**	**-2,40 %**	**54 116,5**
– ESF+ shared management strand — Operational expenditure	14 431,9	16 419,4	14 424,9	16 803,6	7,1	-384,2	0,05 %	-2,29 %	52 742,4
– ESF+ shared management strand — Operational technical assistance	24,0	26,4	23,8	27,5	0,2	-1,1	0,70 %	-4,09 %	33,4
– Just Transition Fund (JTF) — Contribution from the ESF+	16,8	0,0	16,4	0,0	0,4	0,0	2,49 %	0,00 %	57,5
– European Social Fund (ESF) — Financing under REACT-EU	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	342,0
— Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
— Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+	27,0	4,6	26,3	21,0	0,7	-16,5	2,48 %	-78,20 %	75,0
— Erasmus+ — Contribution from the ESF+	5,0	5,0	7,0	7,0	-2,0	-2,0	-28,57 %	-28,57 %	0,0
— Support expenditure	7,3	7,3	7,5	7,5	-0,2	-0,2	-2,74 %	-2,74 %	0,0
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	866,2
Pilot projects, preparatory actions, prerogatives and other actions	**0,0**	**0,9**	**1,5**	**1,1**	**-1,5**	**-0,2**	**-100,00 %**	**-20,00 %**	**1,0**
Total Investing in People, Social Cohesion and Values cluster	**14 511,9**	**16 463,5**	**14 507,3**	**16 867,7**	**4,6**	**-404,2**	**0,03 %**	**-2,40 %**	**54 117,5**

3.3.3.1 Priorities for 2027

The ESF+[64] provides support to Member States to achieve high employment levels, fair social protection and a skilled and resilient workforce ready for the transition to a green and digital economy. It is a key financial instrument to implement the European Pillar of Social Rights, to support jobs, fight poverty and create a fair and socially inclusive society. The ESF+ also contributes to the objectives of STEP by supporting projects addressing shortages of labour and skills critical to quality jobs in three of the STEP sectors: digital technologies and deep innovation, clean and resource efficient technologies, and biotechnologies.

The shared management strand of the ESF+ also includes an ambitious requirement for investing in young people and addressing child poverty. Member States which are above the EU average rate of young people not in employment, education or training, are devoting at least 12,5 % of their ESF+ resources to help these young people find a qualification, or a good quality job. All other Member States have allocated an appropriate amount to targeted actions to support youth employment measures. In view of supporting the implementation of the European Child Guarantee, Member States with a level of child poverty above the EU average are using at least 5 % of their ESF+ resources to address this issue, whereas all other Member States have allocated an appropriate amount of their ESF+ resources to targeted actions to combat child poverty.

The ESF+ Regulation also obliges Member States to invest at least 25 % of their allocation in social inclusion and, within this thematic concentration requirement, to contribute to the eradication of poverty by supporting relevant national schemes. A combined 4 % of their resources under shared management shall support the most deprived persons, including refugees. In particular, the ESF+ can finance food and basic material assistance as well as social inclusion activities, such as psychological support, basic language courses and legal interpretation.

In line with the recent mid-term review of cohesion policy, ESF+ actively facilitates the development of skills in the defence industry as well as the adaptation of workers, enterprises and entrepreneurs to change contributing to decarbonisation and resilience of production capacities. Around EUR 3,3 billion of ESF+ resources are re-allocated to these new priorities.

3.3.4 Payment appropriations for this heading

Summary payment appropriations	Payment appropriations in DB 2027	DB 2027 - Share of total payment appropriations in heading 3	Payment appropriations in Budget 2026
Payments on spending programmes	64 704,6	99,97 %	63 632,8
of which for the multiannual financial framework 2021-2027	*64 674,6*	*99,92 %*	*62 682,6*
of which for the multiannual financial framework 2014-2020 and earlier	*30,0*	*0,05 %*	*950,2*
Other payments [1]	22,5	0,03 %	25,3
Total	**64 727,2**	**100,00 %**	**63 658,1**

[1] Payments related to administrative support expenditure, decentralised agencies, pilot projects, preparatory actions, actions financed under the prerogatives of the European Commission and other actions.

For the Cohesion policy programmes of the 2021-2027 period (other than the JTF), payment appropriations in 2027 will cover only interim payments, as the Common Provisions Regulation does not provide for the payment of annual pre-financing in the last year of the programming period.

Given that 2027 will be the fifth full year of implementation of the programmes, most of which were adopted towards the end of 2022, the payment needs are expected to increase compared to 2026, as the policy implementation is reaching cruising speed. This expectation is underpinned by the accelerating financial implementation on the ground and the project selection rate. The latest financial data submitted by Member States by the regulatory deadline of 30 April 2026 shows that projects covering 69 % of the cohesion policy envelope have already been selected by the programme authorities. This represents a significant increase compared to the rate of April 2025 (44 %).

64 Regulation (EU) 2021/1057 of the European Parliament and of the Council of 24 June 2021 establishing the European Social Fund Plus (ESF+) and repealing Regulation (EU) No 1296/2013, OJ L 231, 30.6.2021, p. 21, ELI: http://data.europa.eu/eli/reg/2021/1057/oj.

The acceleration of the implementation of the policy puts the 2026 budget under pressure, also given the high level of payment applications (EUR 18 billion) which were submitted at the end of 2025 and were paid using 2026 payment appropriations. In addition, the first Member States' forecasts for the year 2027 (EUR 68,1 billion) also indicate a considerable acceleration of the submission of payment applications compared to 2026 (EUR 57,2 billion).

The level of payment appropriations in the Draft Budget 2027 takes all these elements into account and points to no significant N+3 decommitment risk at the end of 2027, whereas the Commission has also proposed a Draft Amending Budget to stabilise the cohesion backlog at the end of 2026.

No payment appropriations are envisaged for the Cohesion policy programmes of the 2014-2020 period in 2027. Member States submitted their final applications for an interim payment by 31 July 2025 and the closure packages (Final Implementation Report and assurance package for the final accounting year) by 1 March 2026. The Commission is currently assessing the closure documents provided and expects to make most of the corresponding payments still in 2026.

As regards the contribution from the Cohesion Fund to the CEF, EUR 960 million in payment appropriations have been included in the Draft Budget 2027 to cover pre-financing and interim payments needs for CEF2, while EUR 30 million have been included for closure payments related to CEF1.

3.4 Sub-heading 2b – Resilience and Values

Key programmes under this sub-heading aim to boost the recovery and strengthen the resilience of European economies. The EU4Health programme and the Union Civil Protection Mechanism (rescEU) support the European Health Union. The Union Civil Protection Mechanism (rescEU) in particular enhances the Union's capacity to respond to crises and build resilience to future shocks. At the same time, sub-heading 2b contains flagship programmes such as Erasmus+, the European Solidarity Corps, Creative Europe, the Employment and Social Innovation (EaSI) strand of ESF+, and the Citizens, Equality, Rights and Values programme. This sub-heading also includes the funding costs of NGEU.

3.4.1 Summary table for commitment (CA) and payment (PA) appropriations

(in million EUR, rounded figures at current prices)

Sub-heading 2b Resilience and Values by cluster	Draft budget (DB) 2027		Budget 2026 [1]		Difference 2027 – 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026 [2]
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
Total Regional Development and Cohesion (Sub-heading 2b)	36,2	39,4	36,2	37,3	0,0	2,1	0,07 %	5,67 %	90,4
Recovery and resilience	11 156,1	11 130,0	9 207,7	9 186,3	1 948,4	1 943,7	21,16 %	21,16 %	125 222,6
Contribution from NextGenerationEU	18,0	18,0	14,2	116 389,1	3,8	-116 371,1	26,72 %	-99,98 %	
Total Recovery and resilience	*11 174,2*	*11 148,0*	*9 222,0*	*125 575,5*	*1 952,2*	*-114 427,4*	*21,17 %*	*-91,12 %*	125 222,6
Total Investing in People, Social Cohesion and Values (Sub-heading 2b)	6 085,5	5 953,0	5 812,9	5 645,9	272,5	307,1	4,69 %	5,44 %	3 355,6
Total voted appropriations	**17 277,8**	**17 122,4**	**15 056,8**	**14 869,5**	**2 221,0**	**2 252,9**	**14,75 %**	**15,15 %**	**128 668,6**
Ceiling	*12 878,0*		*10 930,0*						
of which under Flexibility Instrument	*1 940,0*		*2 014,1*						
of which under Single Margin Instrument (Article 11(1) point (a))	*0,0*		*0,0*						
of which under Single Margin Instrument (Article 11(1) point (c))	*0,0*		*0,0*						
of which under EURI Instrument	*2 459,8*		*2 112,7*						
Margin	*0,0*		*0,0*						

Sub-heading 2b Resilience and Values by cluster	Draft budget (DB) 2027		Budget 2026 [1]		Difference 2027 – 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026 [2]
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
Contribution from NextGenerationEU	18,0	18,0	14,2	116 389,1					
Total available	**17 295,8**	**17 140,5**	**15 071,0**	**131 258,7**	**2 224,8**	**-114 118,2**	**14,76 %**	**-86,94 %**	**128 668,6**

[1] Budget 2026 includes draft amending budget 1 and 2/2026.
[2] Including NGEU.

3.4.2 Regional development and cohesion cluster

(in million EUR, rounded figures at current prices)

Regional Development and Cohesion cluster by programmes and objectives (2b)	Draft budget (DB) 2027		Budget 2026		Difference 2027–2026		Difference 2027/2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1–2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
Support to the Turkish-Cypriot Community	**36,2**	**39,4**	**36,2**	**37,3**	**0,0**	**2,1**	**0,07 %**	**5,67 %**	**90,4**
— Financial support for encouraging the economic development of the Turkish Cypriot community	34,0	37,0	34,0	33,1	0,0	3,9	-0,04 %	11,70 %	86,8
— Support expenditure	2,2	2,2	2,2	2,2	0,0	0,0	1,80 %	1,80 %	0,0
— Completion of previous programmes and activities	0,0	0,2	0,0	2,0	0,0	-1,8	0,00 %	-90,00 %	3,6
Total Regional Development and Cohesion cluster Sub-heading 2b	**36,2**	**39,4**	**36,2**	**37,3**	**0,0**	**2,1**	**0,07 %**	**5,67 %**	**90,4**

3.4.2.1 Priorities for 2027

Part of this cluster – which is predominantly financed under sub-heading 2a – also provides financial assistance for the economic development of the **Turkish Cypriot community**[65] with the aim to support the reunification of Cyprus. The programme encourages the economic development of the Turkish Cypriot community through the development of infrastructure, actions to promote social and economic development and the encouragement of reconciliation by building confidence, supporting civil society and bringing the Turkish Cypriot community closer to the EU, and preparing for the EU acquis implementation.

3.4.3 Recovery and resilience cluster

(in million EUR, rounded figures at current prices)

Recovery and resilience cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
European Recovery and Resilience Facility and Technical Support Instrument	**112,2**	**114,3**	**52,5**	**114,6**	**59,7**	**-0,3**	**113,65 %**	**-0,26 %**	**122 502,1**
— Recovery and Resilience Facility — Non-repayable support	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	122 334,9
— Technical Support Instrument	110,0	112,1	50,3	112,4	59,7	-0,3	118,57 %	-0,29 %	166,9
— Support expenditure	2,2	2,2	2,2	2,2	0,0	0,0	1,49 %	1,49 %	0,0
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,3
Protection of the euro against counterfeiting (the 'Pericles IV programme')	**0,9**	**1,0**	**0,9**	**0,9**	**0,0**	**0,1**	**1,57 %**	**7,95 %**	**0,6**

65 Council Regulation (EC) No 389/2006 of 27 February 2006 establishing an instrument of financial support for encouraging the economic development of the Turkish Cypriot community and amending Council Regulation (EC) No 2667/2000 on the European Agency for Reconstruction, OJ L 65, 7.3.2006, p. 5, ELI: http://data.europa.eu/eli/reg/2006/389/oj.

Recovery and resilience cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Protection of the euro against counterfeiting	0,7	0,8	0,9	0,9	-0,2	-0,1	-20,16 %	-13,88 %	0,6
— Support expenditure	0,2	0,2	0,0	0,0	0,2	0,2	100,00 %	100,00 %	0,0
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
Financing cost of the European Union Recovery Instrument (EURI)	**9 907,0**	**9 907,0**	**7 977,0**	**7 977,0**	**1 930,0**	**1 930,0**	**24,19 %**	**24,19 %**	**0,0**
— Support expenditure	7,0	7,0	7,0	7,0	0,0	0,0	0,00 %	0,00 %	0,0
— European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity	9 900,0	9 900,0	7 970,0	7 970,0	1 930,0	1 930,0	24,22 %	24,22 %	0,0
Union Civil Protection Mechanism (RescEU)	**180,0**	**115,0**	**177,7**	**211,0**	**2,4**	**-96,0**	**1,33 %**	**-45,50 %**	**1 065,9**
— Union Civil Protection Mechanism	180,0	105,0	177,7	191,5	2,4	-86,5	1,33 %	-45,17 %	971,8
— Support expenditure	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
— Completion of previous programmes and activities	0,0	10,0	0,0	19,5	0,0	-9,5	0,00 %	-48,72 %	94,0
EU4Health	**635,3**	**671,0**	**687,9**	**574,0**	**-52,6**	**97,0**	**-7,64 %**	**16,91 %**	**1 557,0**
— EU4Health Programme	606,0	641,7	661,3	545,8	-55,2	96,0	-8,35 %	17,58 %	1 549,7
— Support expenditure	29,3	29,3	26,6	26,6	2,7	2,7	10,08 %	10,08 %	0,0
— Completion of previous programmes and activities	0,0	0,0	0,0	1,6	0,0	-1,6	0,00 %	-100,00 %	7,3
Instrument for emergency support within the Union (ESI)	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,00 %**	**0,00 %**	**23,9**
— Emergency support within the Union	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	23,9
— Support expenditure	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
Decentralised agencies	**307,8**	**309,1**	**298,2**	**293,2**	**9,6**	**15,9**	**3,24 %**	**5,44 %**	**61,5**
— European Centre for Disease Prevention and Control	94,4	94,4	90,9	90,9	3,4	3,4	3,77 %	3,77 %	0,0
— European Food Safety Authority	164,4	165,7	162,2	157,2	2,2	8,5	1,36 %	5,41 %	61,5
— European Medicines Agency	49,1	49,1	45,1	45,1	4,0	4,0	8,89 %	8,89 %	0,0
Pilot projects, preparatory actions, prerogatives and other actions	**12,8**	**12,6**	**13,6**	**15,6**	**-0,7**	**-3,1**	**-5,51 %**	**-19,54 %**	**11,7**
— Pilot Projects	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
— Actions financed under the prerogatives of the Commission and specific powers conferred to the Commission	12,8	12,6	13,6	15,6	-0,7	-3,1	-5,51 %	-19,54 %	11,6
Total Recovery and resilience cluster	**11 156,1**	**11 130,0**	**9 207,7**	**9 186,3**	**1 948,4**	**1 943,7**	**21,16 %**	**21,16 %**	**125 222,6**

3.4.3.1 Priorities for 2027

NGEU, with the Recovery and Resilience Facility as its core, reaches the end of its lifetime in 2026. Payments related to these legal commitments should be made by 31 December 2026, leaving only relatively minor amounts for administrative expenditure in 2027. However, in cases of reduction decisions, in line with the legislation certain payments to Member States may still take place in 2027[66] .

While NGEU implementation ends in 2026, the related roll-over of maturing debt will continue in 2027 and later years. In light of the increase of interest rates since 2022, the interest costs on funds borrowed under the **European Union Recovery Instrument** (EURI) in 2027 will be higher than foreseen at the adoption of the MFF Regulation in 2020. Therefore, based on the market conditions applicable for executed and forecasted transactions, the amount of EUR 4 980,3 million initially foreseen in the financial programming for 2027 is

66 Conditions are set out in the Guidelines for Member States on operational aspects related to the final phase and closure of the Recovery and Resilience Facility, C(2026)2647, 30.4.2026.

not sufficient for the annual payments of interests on funds borrowed under EURI. The currently estimated cost of funding for the 2027 budget is EUR 9 900,0 million.

This amount reflects already executed transactions, as well as latest available estimates, notably with respect to the expected level of disbursements in the second and third quarters of 2026.

Currently, the estimated additional needs on top of the financial programming for 2027 amount to EUR 4,9 billion. Following the MFF mid-term revision and in line with the agreement reached on the application of the EURI cascade mechanism in the Conciliation on the 2025 budget, it is proposed to cover the additional needs i.e. the funding costs which exceed the amounts initially programmed as follows:

— An amount of EUR 2 459,8 million from the budget - i.e. 50 % of the additional needs - covered by the unallocated margin under sub-heading 2b for an amount of EUR 519,9 million and by the Flexibility Instrument for an amount of EUR 1 940,0 million.

— The remaining amount of EUR 2 459,8 million, covered by decommitments made since 2021 through the new EURI instrument. No recourse to the 'back-stop' is therefore required.

The **Technical Support Instrument** [67] ensures that the Commission can continue to provide tailor-made expertise so that Member States have the necessary institutional and administrative capacity to develop and implement growth-enhancing reforms and are able to strengthen the resilience of European economies through efficient and well-functioning administrative structures. To that end, it aims to accompany the national authorities of those Member States requesting support throughout the reform process. The appropriations requested for the Technical Support Instrument in 2027 are in line with the amounts included in the financial programming attached to the 2026 draft budget, and will maintain high quality, tailor-made support to the Member States.

The Union must be well-prepared and able to deploy a wide range of operational assistance to address crises and disasters and protect lives. The COVID-19 pandemic, the consequences of Russia's war of aggression against Ukraine, increasing wildfires and other natural disasters have underlined the value and necessity of European cooperation and solidarity. It has also demonstrated that the Union must urgently enhance its ability to respond to crises and build resilience to future shocks through prevention and preparedness action. The **Union Civil Protection Mechanism** (UCPM)[68] allows Member States (and participating third countries[69]) to improve their preparedness, prevention, and response to disasters, with the overarching objective of protecting populations when disasters strike, in particular those with large-scale and transboundary impacts, addressing needs that exceed national response capacities of Member States.

The UCPM includes rescEU, a strategic reserve of European disaster response assets used as a last resort ("safety net"). The rescEU reserve includes aerial firefighting and medical evacuation means, as well as stockpiles of emergency medical equipment, shelter, generators, and other countermeasures to respond to crises. At present, rescEU is being further developed with the procurement of multi-purpose transport capacities, chemical, biological, radiological, and nuclear (CBRN) decontamination capacities and setting up of an emergency medical team type 2. New capacities, such as CBRN detection, sampling and monitoring capacities and an EU fleet of amphibious firefighting aircraft will also be added. In case an emergency arises, requests for assistance are centrally coordinated by the Emergency Response Coordination Centre, which enables emergency response across sectors and facilitates cooperation in emergency situations with international partners and the private sector. In-kind assistance is then channelled via the UCPM to affected countries. The Mechanism has been successfully mobilised in more than 300 crisis situations worldwide in the past four years and will continue to play an important role in 2027.

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67 Regulation (EU) 2021/240 of the European Parliament and of the Council of 10 February 2021 establishing a Technical Support Instrument, OJ L 57, 18.2.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/240/oj.

68 Regulation (EU) 2021/836 of the European Parliament and of the Council of 20 May 2021 amending Decision No 1313/2013/EU on a Union Civil Protection Mechanism, OJ L 185, 26.5.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/836/oj.

69 Albania, Bosnia and Herzegovina, Iceland, Montenegro, North Macedonia, Norway, Serbia, Türkiye and Ukraine.

The **EU4Health** programme[70] plays a vital role both in addressing public health challenges as well as in strengthening the resilience of the European health ecosystem. EU4Health also contributes to STEP objectives by providing support through dedicated calls to projects addressing in particular the development and manufacturing of biotechnologies. Furthermore, it will support the implementation of the Critical Medicines Act[71] as well as initiatives of the Health Package (Biotech Act[72], Medical Devices Regulations[73] and Safe Hearts Plan[74]).

The programme contributes to building strong foundations for a European Health Union, in which the EU and Member States work together to reinforce their coordination and to strengthen existing structures and mechanisms, including actions in the context of the Commission's Health Emergency Preparedness and Response Authority (HERA). It also focuses on actions enhancing the surveillance, diagnosis and treatment of communicable and non-communicable diseases, health promotion as well as actions improving accessibility, efficiency and resilience of health systems and reducing inequalities in accessing health care.

The programme also contributes to flagship initiatives such as Europe's Beating Cancer Plan and the Pharmaceutical Strategy for Europe. Particular attention is given to digitalisation, the (re-)use of health data for the provision of healthcare and for research and innovation, as well as to the digital transformation of healthcare systems, in order to address the creation of a European Health Data space.

The total voted appropriations of EU4Health include the specific reinforcement under Article 5 of the MFF Regulation, which have been established with the technical adjustment of the MFF for 2026 as foreseen in Article 4(1), point (e) of the MFF Regulation. For EU4Health, this represents EUR 393,6 million in commitment appropriations.

(in million EUR, rounded figures at current prices)

Programme	Name	Line	Draft budget 2027	Of which, allocation under MFFR Article 5
			CA	CA
EU4Health			**635,3**	**393,6**
Of which:	Support expenditure for the 'EU4Health Programme'	06 01 05	29,3	6,3
	EU4Health Programme	06 06 01	606,0	387,3

The **decentralised agencies** in this domain — the European Centre for Disease Prevention and Control (ECDC), the European Food Safety Authority (EFSA) and EMA — contribute to the coordination of Union actions in health policy.

3.4.4 Investing in people, social cohesion and values cluster

(in million EUR, rounded figures at current prices)

Investing in People, Social Cohesion and Values cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027-2026		Difference 2027/2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
Employment and Social Innovation	**98,7**	**107,1**	**108,7**	**104,6**	**-10,0**	**2,6**	**-9,22 %**	**2,48 %**	**210,3**
— ESF+ — Employment and Social Innovation (EaSI) strand	96,8	105,2	106,4	102,3	-9,6	3,0	-9,05 %	2,93 %	189,3
— Support expenditure	1,9	1,9	2,3	2,3	-0,4	-0,4	-17,30 %	-17,30 %	0,0

70 Regulation (EU) 2021/522 of the European Parliament and of the Council of 24 March 2021 establishing a Programme for the Union's action in the field of health ('EU4Health Programme') for the period 2021-2027, and repealing Regulation (EU) No 282/2014, OJ L 107, 26.3.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/522/oj.

71 COM(2025) 102, 11.3.2025.

72 COM(2025) 1022, 16.12.2025 and COM(2025) 1031, 16.12.2025.

73 COM(2025) 1023, 16.12.2025.

74 COM(2025) 1024, 16.12.2025.

Investing in People, Social Cohesion and Values cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027-2026		Difference 2027/2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	21,0
Erasmus+	**4 511,4**	**4 428,7**	**4 277,3**	**4 249,4**	**234,1**	**179,3**	**5,47 %**	**4,22 %**	**2 173,6**
— Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training	3 861,5	3 825,3	3 689,7	3 694,6	171,8	130,8	4,66 %	3,54 %	1 837,0
— Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth	481,9	440,6	440,3	411,0	41,6	29,6	9,45 %	7,21 %	262,3
— Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies	94,8	89,5	81,5	78,0	13,3	11,5	16,31 %	14,79 %	69,9
— Support expenditure	73,2	73,2	65,8	65,8	7,4	7,4	11,21 %	11,21 %	0,0
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	4,4
European Solidarity Corps (ESC)	**152,9**	**137,5**	**149,8**	**138,3**	**3,1**	**-0,9**	**2,05 %**	**-0,62 %**	**101,6**
— European Solidarity Corps	145,4	130,0	142,5	131,0	2,9	-1,0	2,05 %	-0,77 %	101,6
— Support expenditure	7,5	7,5	7,3	7,3	0,1	0,1	1,98 %	1,98 %	0,0
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
Creative Europe	**417,3**	**406,4**	**397,0**	**358,5**	**20,3**	**48,0**	**5,12 %**	**13,38 %**	**379,2**
— Culture strand	129,1	130,1	121,7	111,2	7,4	18,9	6,04 %	17,02 %	151,2
— Media strand	226,4	216,0	213,8	192,3	12,6	23,8	5,92 %	12,37 %	190,2
— Cross-sectoral strand	34,8	33,3	34,0	27,5	0,8	5,7	2,35 %	20,85 %	37,3
— Support expenditure	27,0	27,0	27,5	27,5	-0,5	-0,5	-1,75 %	-1,75 %	0,0
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,5
Citizens, Equality, Rights and Values	**311,2**	**273,1**	**291,9**	**216,5**	**19,3**	**56,6**	**6,62 %**	**26,17 %**	**332,7**
— Equality and rights	52,2	33,0	50,0	33,6	2,2	-0,6	4,45 %	-1,87 %	64,1
— Citizens' engagement and participation in the democratic life of the Union	58,6	68,6	73,8	61,4	-15,2	7,1	-20,56 %	11,63 %	100,6
— Daphne	37,7	30,8	35,1	20,7	2,6	10,0	7,35 %	48,40 %	46,1
— Union values	150,7	128,8	121,8	89,4	29,0	39,4	23,79 %	44,02 %	108,2
— Support expenditure	11,9	11,9	11,2	11,2	0,7	0,7	6,46 %	6,46 %	0,0
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	13,7
Justice	**41,4**	**35,9**	**41,7**	**32,0**	**-0,3**	**3,9**	**-0,71 %**	**12,17 %**	**51,7**
— Promoting judicial cooperation	10,9	9,3	11,0	9,2	-0,1	0,1	-0,73 %	0,67 %	11,6
— Supporting judicial training	15,7	13,0	15,9	10,4	-0,1	2,6	-0,73 %	24,79 %	11,1
— Promoting effective access to justice	13,7	12,5	13,8	11,3	-0,1	1,2	-0,73 %	11,08 %	18,5
— Support expenditure	1,1	1,1	1,1	1,1	0,0	0,0	0,00 %	0,00 %	0,0
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	10,5
Decentralised agencies and European Public Prosecutor's Office (EPPO)	**354,1**	**357,9**	**339,3**	**337,5**	**14,7**	**20,4**	**4,34 %**	**6,04 %**	**56,3**
— European Foundation for the improvement of living and working conditions (Eurofound)	25,9	25,9	25,4	25,4	0,5	0,5	1,95 %	1,95 %	0,0
— European Agency for Safety and Health at Work (EU-OSHA)	17,1	17,1	17,4	17,4	-0,3	-0,3	-1,73 %	-1,73 %	0,5

Investing in People, Social Cohesion and Values cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027-2026		Difference 2027/2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— European Centre for the Development of Vocational Training (Cedefop)	21,5	21,5	20,6	20,6	0,9	0,9	4,56 %	4,56 %	0,0
— European Union Agency for Fundamental Rights (FRA)	26,8	26,8	26,4	26,4	0,4	0,4	1,44 %	1,44 %	0,0
— European Institute for Gender Equality (EIGE)	10,8	10,8	10,8	10,8	0,0	0,0	0,02 %	0,02 %	0,0
— European Training Foundation (ETF)	25,6	25,6	23,8	23,8	1,9	1,9	7,92 %	7,92 %	0,0
— European Union Agency for Criminal Justice Cooperation (Eurojust)	74,4	76,2	73,0	72,4	1,4	3,8	1,90 %	5,32 %	5,4
— European Public Prosecutor's Office (EPPO)	99,7	99,7	91,5	91,5	8,2	8,2	8,95 %	8,95 %	0,0
— European Labour Authority (ELA)	52,2	54,3	50,5	49,3	1,8	4,9	3,49 %	10,01 %	50,4
Pilot projects, preparatory actions, prerogatives and other actions	**198,4**	**206,3**	**207,1**	**209,1**	**-8,7**	**-2,8**	**-4,19 %**	**-1,36 %**	**259,4**
— Pilot projects	0,0	4,1	6,2	7,1	-6,2	-3,0	-100,00 %	-41,95 %	9,6
— Preparatory actions	0,0	12,4	3,0	13,5	-3,0	-1,0	-100,00 %	-7,53 %	33,8
— Other actions	9,1	9,0	9,0	8,8	0,1	0,2	0,66 %	2,27 %	12,7
— Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	9,1	9,0	9,0	8,8	0,1	0,2	0,66 %	2,27 %	12,7
— Actions financed under the prerogatives of the Commission and specific powers conferred to the Commission	189,3	180,7	188,9	179,7	0,5	1,0	0,25 %	0,54 %	203,4
Total Investing in People, Social Cohesion and Values cluster	**6 085,5**	**5 953,0**	**5 812,9**	**5 645,9**	**272,5**	**307,1**	**4,69 %**	**5,44 %**	**3 564,9**

3.4.4.1 Priorities for 2027

The **Erasmus+** programme[75] continues to create opportunities for the education and mobility of young people. The increased budget for Erasmus+ in 2027 will allow supporting further inclusiveness and reaching more young people from disadvantaged backgrounds, as well as enabling more people to move to another country to benefit from a European learning experience. Erasmus+ also has a key role in strengthening European identity and values, and in contributing to digital transformation and a more democratic Union. The programme has three strands: mobility, cooperation and support to policy development. Action at EU level is essential given the transnational character and scale of these activities. The Erasmus+ programme guarantees that all Member States and associated countries benefit from mobility and exchange of good practices, while ensuring optimal dissemination of results and helping to promote transformation and innovation in education and training, thereby contributing to competitiveness and democracy objectives. The additional resources in 2027 will contribute to addressing expected needs, for example by granting more support to people with fewer opportunities and further boosting inclusiveness as well as political priorities defined in the Communication on the Union of Skills[76] .

In the early years of the COVID-19 pandemic, the restrictions to physical mobility led to lower implementation, which in turn has led to a mechanical increase of the recoveries available to Erasmus+ as assigned revenues in 2024-2026. Based on the final accounts of the National Agencies, which present the implementation of Erasmus+ measures in participating Member States, the year 2027 will see once again a very high level of such recoveries, due to the impact of the COVID-19 pandemic on Erasmus mobilities during

75 Regulation (EU) 2021/817 of the European Parliament and of the Council of 20 May 2021 establishing Erasmus+: the Union Programme for education and training, youth and sport and repealing Regulation (EU) No 1288/2013, OJ L 189, 28.5.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/817/oj.

76 COM(2025) 90, 5.3.2025.

the budget years 2020 and to a lesser extent 2021. After an exceptional level of EUR 423 million recovered in 2024, and EUR 289 million recovered in 2025, it is estimated that another EUR 220 million will be recovered in 2026 and carried over to 2027. As budget year 2021 recoveries are now completed, and the amount has significantly decreased over time, it is expected that 2026 will be the last year of exceptional recoveries related to the COVID-19 period.

Following the request of Member States to transfer resources pursuant to Article 26 of the CPR, additional resources can be implemented under Erasmus+ in accordance with the rules of the instrument, for the benefit of the Member State concerned. The appropriations are inscribed on separate budget lines.

Programme	Name	Line	Draft budget 2027	
			CA	PA
Erasmus+			**5,0**	**5,0**
Of which:	Erasmus+ — Contribution from the ESF+	07 02 13	5,0	5,0

Additionally, the external and international dimensions of the Erasmus+ programme are financed from the Neighbourhood, Development and International Cooperation Instrument (NDICI) – Global Europe and the Instrument for Pre-accession Assistance (IPA – III), respectively. The appropriations are inscribed on separate budget lines.

Programme	Name	Line	Draft budget 2027	
			CA	PA
Erasmus+			**348,5**	**340,8**
	Erasmus+ — NDICI — Global Europe contribution	14 02 01 50	290,0	282,3
	Erasmus+ — Contribution from IPA III	15 02 01 02	58,4	58,5

The MFF provides for additional funding for Erasmus, including through the reinforcement under Article 5 of the MFF Regulation, which has been established with the technical adjustment of the MFF for 2027 as foreseen in Article 4(1), point (e) of the MFF Regulation. For Erasmus+, this represents EUR 461,1 million in commitment appropriations.

(in million EUR, rounded figures at current prices)

Programme	Name	Line	Draft budget 2027	Of which, allocation under MFFR Article 5
			CA	CA
Erasmus+			**4 511,4**	**461,1**
Of which:	Support expenditure for "Erasmus+"	07 01 02	73,2	8,5
	Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training – Indirect management	07 03 01 01	3 112,5	324,8
	Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training – Direct management	07 03 01 02	749,0	71,7
	Promoting non-formal learning mobility and active participation among young people, as well as cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth	07 03 02	481,9	47,3
	Promoting learning mobility of sport coaches and staff, as well as cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies	07 03 03	94,8	8,7

In 2027, Erasmus+ will continue to focus on its long-standing mission to support transnational learning mobility. It will keep providing support to the various actions on cooperation projects, and to policy development in Member States, thereby accelerating structural reforms. The Erasmus+ programme will

contribute to addressing the consequences of Russia's war of aggression against Ukraine for the education, training and youth sectors, including many children and young people that have fled the country. In order to ensure continued learning, Erasmus+ will play a key role to support the education and training systems, learners and teachers, schools, vocational education and training institutes and higher education institutions, as well as youth organisations and NGOs.

The **European Solidarity Corps** [77] operates as the European Union's entry point for young people and organisations wishing to engage in solidarity activities. The programme offers young people across the EU uniquely accessible opportunities to pursue their vocation in the solidarity sector by taking part in supported volunteering projects or receiving funding for their own initiatives addressing specific challenges faced by their communities.

In 2027, the European Solidarity Corps will continue to pursue its transversal priorities (inclusion and diversity, environmental sustainability and climate goals, digital transformation and participation in democratic life). Furthermore, in the aftermath of Russia's war of aggression against Ukraine, the European Solidarity Corps will continue demonstrating the value of solidarity, in its actions within and outside the Union, by offering relief and assistance to communities and individuals whose lives have been disrupted by the conflict.

The directly managed strand of the ESF+, the **Employment and Social Innovation (EaSI) strand**, promotes evidence-based policy-making, invests in social innovation and supports projects related to labour market, labour mobility, working conditions, employment and skills as well as social protection and inclusion including housing assistance programmes and social support for homeless people and other vulnerable citizens. Within a wider effort of redeployments in 2027, the EaSI strand of ESF+ is proposed to contribute an amount of EUR 10 million to the financing of the Recommendation for a Council Decision to become shareholder of the Council of Europe Development Bank[78] .

The **Justice programme** supports the further development of a European area of justice based on the rule of law, on the independence and impartiality of the judiciary, on mutual recognition and mutual trust and on judicial cooperation, including via digital means.

The **Citizens, Equality, Rights and Values programme** supports civil society organisations active at local, regional, national and transnational level in promoting Union values and rights. The programme also promotes equality, non-discrimination, the rights of the child, data protection and EU citizenship rights. It helps combat gender-based violence and violence against children, raises awareness of the common European history and encourages citizens' participation in EU democratic life. For what concerns 2027, an amount of EUR 680 000 was transferred from the programme's operational line on Protection and promotion of Union values to the actions related to "Other activities in the area of fundamental rights", stemming from the adoption of the Regulation on the transparency and targeting of political advertising[79] .

The main goal of the **Creative Europe** programme is to promote, strengthen and protect European cultural and linguistic diversity, cultural heritage and creativity, as well as the competitiveness of Europe's cultural and creative sectors. The Creative Europe programme also includes funding dedicated to the structural challenges faced by the media sector, including enhancing a free, diverse, and pluralistic media environment, quality journalism and media literacy. In 2027, the programme will continue to provide dedicated and reliable funding to the cultural and creative sectors, promoting artistic freedom, fair remuneration, and decent working conditions for artists and cultural professionals in line with the Culture Compass for Europe[80] .

Additionally, the total voted appropriations of the Creative Europe and the Citizens, Equality, Rights and Values programmes include the specific reinforcement under Article 5 of the MFF Regulation, which have

77 Regulation (EU) 2021/888 of the European Parliament and of the Council of 20 May 2021 establishing the European Solidarity Corps Programme and repealing Regulations (EU) 2018/1475 and (EU) No 375/2014, OJ L 202, 8.6.2021, p. 32, ELI: http://data.europa.eu/eli/reg/2021/888/oj.

78 COM(2026) 131, 24.3.2026.

79 Regulation (EU) 2024/900 of the European Parliament and of the Council of 13 March 2024 on the transparency and targeting of political advertising, OJ L, 2024/900, 20.3.2024, ELI: http://data.europa.eu/eli/reg/2024/900/oj.

80 COM(2025) 785, 12.11.2025.

been established with the technical adjustment of the MFF for 2027 as foreseen in Article 4(1), point (e) of the MFF Regulation. For the Creative Europe and Citizens, Equality, Rights and Values programmes, this represents EUR 162,7 million and EUR 216,7 million in commitment appropriations in 2027, respectively.

(in million EUR, rounded figures at current prices)

Programme	Name	Line	Draft budget 2027	Of which, allocation under MFFR Article 5
			CA	CA
Creative Europe			**417,3**	**162,7**
Of which:	Support expenditure for Creative Europe	07 01 04	27,0	2,4
	Culture	07 05 01	129,1	52,9
	Media	07 05 02	226,4	93,0
	Cross-sectorial strands	07 05 03	34,8	14,4

(in million EUR, rounded figures at current prices)

Programme	Name	Line	Draft budget 2027	Of which, allocation under MFFR Article 5
			CA	CA
Citizens, Equality, Rights and Values			**311,2**	**216,7**
Of which:	Support expenditure for Citizens, Equality, Rights and Values	07 01 05	11,9	0,0
	Promote equality and rights	07 06 01	52,2	34,7
	Promote Citizens engagement and participation in the democratic life of the Union	07 06 02	58,6	41,2
	Daphne	07 06 03	37,7	35,3
	Protect and promote Union Values	07 06 04	150,7	105,4

EU decentralised agencies contribute to several policies in this cluster. Several of them provide services such as research and data collection in the area of employment and support to vocational training. The **European Labour Authority (ELA)** contributes to better enforcement of EU labour rules. The **European Public Prosecutor's Office (EPPO)** ensures increased protection of EU financial interests.

3.4.5 Payment appropriations for this heading

Summary payment appropriations	Payment appropriations in DB 2027	DB 2027 - Share of total payment appropriations in sub-heading 2b	Payment appropriations in Budget 2026
Payments on spending programmes	16 072,9	93,87 %	13 860,8
of which for the multiannual financial framework 2021-2027	16 062,7	93,81 %	13 837,7
of which for the multiannual financial framework 2014-2020 and earlier	*10,2*	0,06 %	23,1
Other payments [1]	1 049,5	6,13 %	1 008,8
Total	**17 122,4**	**100,00 %**	**14 869,5**

[1] Payments related to administrative support expenditure, decentralised agencies, pilot projects, preparatory actions, actions financed under the prerogatives of the European Commission and other actions.

A large share of the payment appropriations requested for heading 2b results from the rising borrowing costs for NextGenerationEU, for which commitments and payments are made in the same year.

The estimated payment needs under Erasmus+ are slightly increasing in 2027 compared to 2026, taking into account the accelerating implementation, which follows a short cycle, and the budget increase over time. The estimated payment needs under the EU4Health programme take into account the implementation in the years 2021 to 2026, as well as the forecasts for 2027, including the adjustment resulting from the mid-term revision

of the MFF. Payment modalities have been reviewed in the light of past experience, while payments related to several large projects implemented by HERA have been assessed individually.

3.5 Heading 3 – Natural resources and environment

This heading is key to fulfilling the ambitions of the European Green Deal, the Vision for Agriculture and Food, the Competitiveness compass[81] , and EU policies on water, nature, pollution, and circularity as well as the commitments of the Climate Law on climate change and the Sustainable Development Goals. It also contributes to the objectives of REPowerEU, the Net Zero Industry Act, the STEP initiative to secure the Union's long-term competitiveness in critical technologies and the Clean Industrial Deal. It covers direct support to farmers, investments in sustainable agriculture, fisheries and aquaculture sectors, aiming for a safe high-quality food supply, through modern agricultural, fisheries and maritime policies and providing the necessary flexibility in uncertain times. It provides dedicated funding for climate action, environmental protection, clean energy transition and the Just Transition Mechanism to ensure a socially just green transition. Heading 3 also covers the operational expenditure of CBAM, which has the overarching objective of addressing climate change by reducing greenhouse gas emissions in the EU and globally by preventing carbon leakage. Finally, the heading includes the expenditure of the Social Climate Fund, which started operations on the ground in 2026. Heading 3 drives the mainstreaming of climate ambition and the enhanced integration of environmental objectives across the budget: it is set to provide around half of the total 2021-2027 budget dedicated to fighting climate change.

3.5.1 Summary table for commitment (CA) and payment (PA) appropriations

(in million EUR, rounded figures at current prices)

Heading 3 Natural resources and environment by cluster	Draft budget (DB) 2027		Budget 2026 [1]		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Agriculture and Maritime policy	54 981,2	57 637,1	54 779,1	53 042,3	202,1	4 594,8	0,37 %	8,66 %	36 647,7
Contribution from NextGenerationEU	0,0	0,0	2,3	1 602,5					
Total Agriculture and Maritime policy	54 981,2	57 637,1	54 781,4	54 644,9	199,8	2 992,3	0,36 %	5,48 %	36 647,7
— Environment and climate action	2 254,3	3 817,4	2 190,3	2 175,0	64,0	1 642,4	2,92 %	75,51 %	12 062,1
Contribution from NextGenerationEU	1,1	6,4	1,1	3 316,2					
Total Environment and climate action	*2 255,4*	*3 823,8*	*2 191,3*	*5 491,2*	*64,0*	*-1 667,4*	*2,92 %*	*-30,37 %*	12 062,1
Total voted appropriations	**57 235,5**	**61 454,5**	**56 969,4**	**55 217,3**	**266,1**	**6 237,2**	**0,47 %**	**11,30 %**	**48 709,8**
Ceiling	*57 316,0*		*57 100,0*						
of which under Flexibility Instrument	*0,0*		*0,0*						
of which under Single Margin Instrument (Article 11(1) point (a))	*0,0*		*0,0*						
of which under Single Margin Instrument (Article 11(1) point (c))	*0,0*		*0,0*						
Margin	*80,5*		*130,6*						
Of which: European Agricultural Guarantee Fund	**40 555,3**	**40 631,9**	**40 451,3**	**40 398,1**	**104,0**	**233,8**	**0,26 %**	**0,58 %**	**334,7**
EAGF sub-ceiling	*41 892,0*		*41 764,0*						
Rounding difference excluded for calculating the sub-margin	*0,5*		*0,8*						
Net transfers between EAGF and EAFRD	*-1 301,5*		*-1 222,8*						
Net balance available for EAGF expenditure	*40 590,5*		*40 541,2*						
Adjusted EAGF sub-ceiling corrected by transfers between EAGF and EAFRD	*40 591,0*		*40 542,0*						

81 COM(2025) 30, 29.1.2025.

Heading 3 Natural resources and environment by cluster	Draft budget (DB) 2027		Budget 2026 [1]		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
EAGF sub-margin	*35,7*		*90,7*						
EAGF sub-margin (excluding the rounding difference)	*35,2*		*90,0*						
Contribution from NextGenerationEU	***1,1***	***6,4***	***3,4***	***4 918,7***					
Total available	***57 236,6***	***61 460,9***	***56 972,8***	***60 136,0***	***263,8***	***1 324,9***	***0,46 %***	***2,20 %***	***48 709,8***

[1] Budget 2026 includes draft amending budget 1 and 2/2026.

3.5.2 Agriculture and maritime policy cluster

(in million EUR, rounded figures at current prices)

Agriculture and maritime cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
European Agricultural Guarantee Fund	**40 555,3**	**40 631,9**	**40 451,3**	**40 398,1**	**104,0**	**233,8**	**0,26 %**	**0,58 %**	**334,7**
— Agricultural reserve	450,0	450,0	437,5	437,5	12,5	12,5	2,86 %	2,86 %	0,0
— Types of interventions in certain sectors under the CAP Strategic Plans	2 273,2	2 273,2	2 122,2	2 122,2	151,0	151,0	7,12 %	7,12 %	0,0
— Market-related expenditure outside the CAP Strategic Plans	568,0	636,6	841,0	805,9	-273,0	-169,3	-32,46 %	-21,01 %	233,6
— Direct payment types of interventions under the CAP Strategic Plans	36 706,0	36 706,0	36 385,5	36 385,5	320,5	320,5	0,88 %	0,88 %	0,0
— Direct payments outside the CAP Strategic Plans	447,3	447,3	453,9	453,9	-6,7	-6,7	-1,47 %	-1,47 %	0,0
— Policy strategy, coordination and audit	108,8	116,8	208,2	190,1	-99,4	-73,2	-47,75 %	-38,53 %	101,2
— Support Expenditure	1,2	1,2	2,0	2,0	-0,8	-0,8	-38,78 %	-38,78 %	0,0
— Completion of previous programmes and activities	0,8	0,8	1,0	1,0	-0,2	-0,2	-20,00 %	-20,00 %	0,0
European Agricultural Fund for Rural Development (EAFRD)	**13 410,4**	**15 776,8**	**13 331,7**	**11 537,5**	**78,7**	**4 239,3**	**0,59 %**	**36,74 %**	**32 651,8**
— Rural development types of interventions	13 380,1	15 740,0	13 301,4	11 500,0	78,7	4 240,0	0,59 %	36,87 %	32 611,9
— European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance	28,1	34,7	28,2	35,4	0,0	-0,7	-0,16 %	-2,11 %	39,6
— European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,2
— InvestEU Fund — Contribution from the EAFRD	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
— Support expenditure	2,1	2,1	2,1	2,1	0,0	0,0	2,10 %	2,10 %	0,0
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,1
European Maritime, Fisheries and Aquaculture Fund (EMFAF)	**812,3**	**1 014,1**	**802,9**	**935,1**	**9,4**	**79,0**	**1,17 %**	**8,44 %**	**3 612,0**
— European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management	731,3	930,0	720,0	850,0	11,3	80,0	1,57 %	9,41 %	3 146,8
— European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management	65,3	70,0	67,6	70,0	-2,3	0,0	-3,36 %	0,00 %	120,1
— European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance	5,9	5,5	5,6	5,5	0,3	0,0	5,29 %	0,00 %	6,4
— InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0

Agriculture and maritime cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)	1,6	0,3	1,5	1,3	0,0	-1,0	1,57 %	-77,02 %	4,9
— Support expenditure	8,3	8,3	8,3	8,3	0,0	0,0	-0,02 %	-0,02 %	0,0
— Completion of previous programmes and activities	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	333,9
Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)	**171,0**	**175,6**	**160,5**	**137,0**	**10,5**	**38,5**	**6,55 %**	**28,11 %**	**41,6**
— Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	164,2	168,8	153,9	130,4	10,4	38,4	6,73 %	29,41 %	41,6
— Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)	6,8	6,8	6,6	6,6	0,2	0,2	2,37 %	2,37 %	0,0
Decentralised agencies	**32,3**	**32,3**	**31,3**	**31,3**	**0,9**	**0,9**	**3,02 %**	**3,02 %**	**0,0**
— European Fisheries Control Agency	32,3	32,3	31,3	31,3	0,9	0,9	3,02 %	3,02 %	0,0
Pilot projects, preparatory actions, prerogatives and other actions	**0,0**	**6,5**	**1,5**	**3,3**	**-1,5**	**3,3**	**-100,00 %**	**99,61 %**	**7,5**
— Pilot projects	0,0	6,5	1,5	3,3	-1,5	3,3	-100,00 %	99,61 %	7,5
— Preparatory actions	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
Total Agriculture and Maritime Policy cluster	**54 981,2**	**57 637,1**	**54 779,1**	**53 042,3**	**202,1**	**4 594,8**	**0,37 %**	**8,66 %**	**36 647,7**

3.5.2.1 Priorities for 2027

The **Common Agricultural Policy** (CAP) supports a fully integrated single market for agricultural goods in the EU and ensures access to safe, high quality, affordable, nutritious and diverse food, while placing emphasis on the environment and climate. It supports the transition towards a fully sustainable agricultural sector and the development of vibrant rural areas.

It consists of two pillars: the **European Agricultural Guarantee Fund** (EAGF) providing direct payments to farmers and market-related support, and the **European Agricultural Fund for Rural Development** (EAFRD) supporting the vibrancy and economic viability of rural areas, which under the current performance-based delivery model are consolidated under common objectives set at EU level.

The 28 CAP Strategic Plans 2023-2027[82] devote 32 %, or slightly more than EUR 97 billion, of the total public CAP funding to delivering specific environmental benefits for climate, water, soil, air, biodiversity, and animal welfare and to encouraging practices that go beyond the conditionality requirements.

Several challenges for the EU agricultural markets and farmers, such as impact of imports of grains from Ukraine, high input prices, impact of food inflation, extreme adverse weather events like droughts and floods, as well as avian influenza and foot and mouth disease, were addressed by exceptional measures financed by the agricultural reserve. Altogether, around EUR 874 million was paid until end March 2026 for the exceptional measures supporting farmers adopted since 2023. The simplification amendments to the CAP Strategic Plan Regulation and the CAP Horizontal Regulation[83] aim – with a limited budgetary impact – to streamline CAP Strategic Plans legislation and implementation to better recognise the diverse situations of

82 Member States have one Strategic Plan each, except Belgium, which has two: one for Flanders and one for Wallonia.

83 Regulation (EU) 2025/2649 of the European Parliament and of the Council of 19 December 2025 amending Regulation (EU) 2021/2115 as regards the conditionality system, types of intervention in the form of direct payment, types of intervention in certain sectors and rural development and annual performance reports and Regulation (EU) 2021/2116 as regards suspensions of payments, annual performance clearance and controls and penalties.

farms, to better equip farmers as entrepreneurs, improve competitiveness and provide Member States with more flexibility in managing their Plans.

European Agricultural Guarantee Fund (EAGF) net balance and agricultural reserve

The 2027 net balance available for the EAGF amounts to EUR 40 590,5 million, considering a net transfer of EUR 1 301,5 million from rural development to the EAGF. The latter includes transfers from the EAGF to the EAFRD and vice-versa, as decided by Member States and indicated in their CAP strategic plans.

In the draft budget 2027, the 'Agricultural reserve' amounts to EUR 450 million and is fully financed from the EAGF availabilities. Taking account of the estimated amount of assigned revenue, the appropriations requested in the 2027 draft budget, including those for the 'Agricultural reserve', are lower than the new net balance available for the EAGF, leaving a margin of EUR 35,2 million.

EAGF needs, assigned revenue, and budget appropriations

Overall, as illustrated in the table below, EAGF expenditure (referred to as 'needs') for 2027 is estimated at EUR 41 048,3 million, which is EUR 282,9 million lower than the needs in the 2026 budget. Considering an amount of EUR 493 million of assigned revenue expected to become available in 2027 and no anticipated carry-over of the agricultural reserve, the Commission requests EUR 40 555,3 million in commitment appropriations to finance the EAGF needs for 2027. This represents an increase in budget appropriations of EUR 544,0 million compared to the 2026 budget.

(in million EUR, rounded figures at current prices)

	Draft budget 2027			2026 budget			Difference		
	Needs	Assigned revenue/Agricultural reserve carry-over	Budget	Needs	Assigned revenue/Agricultural reserve carry-over	Budget	Needs	Assigned revenue/Agricultural reserve carry-over	Budget
	1	2	1-2	1	2	1-2	1	2	1-2
Agricultural reserve	450,0		450,0	828,9	391,4	437,5	-378,9	-391,4	12,5
Market support	2 841,2		2 841,2	2 963,2		2 963,2	-122,0		-122,0
Direct payments	37 646,3	493,0	37 153,3	37 627,9	788,5	36 839,4	18,3	-295,5	313,8
Completion of previous measures	0,8		0,8	1,0		1,0	-0,2		-0,2
Other EAGF expenditure	110,0		110,0	210,1		210,1	-100,2		-100,2
TOTAL EAGF	**41 048,3**	**493,0**	**40 555,3**	**41 631,2**	**1 179,9**	**40 451,3**	**-582,9**	**-686,9**	**104,0**

Intervention in agricultural markets

Financial needs for market measures and interventions under the EAGF represent a relatively small part of the EAGF. The 2027 draft budget shows a decrease of EUR 122 million in commitment appropriations compared to the 2026 budget, including an increase of EUR 151 million for market interventions under the CAP Strategic Plans and a decrease of EUR 273 million for market expenditure outside the CAP Strategic Plans. Whereas the promotion measures under direct management (multi-programmes) are maintained at a relatively low level as a result of the mid-term revision of the MFF, lower needs are expected most notably for fruits and vegetables. The modifications proposed for several market measures reflect the updated needs assessments, considering the level of execution in recent years and the amounts planned by the Member States in their CAP Strategic Plans.

Direct payments

The EAGF needs are dominated by the expenditure for direct payments to farmers. 2027 will be the fourth year in which direct payments expenditure will cover the new schemes of the reformed CAP. The latter include decoupled direct payments (Basic Income Support for Sustainability, Complementary Redistributive Income Support for Sustainability, Complementary Income Support for Young Farmers and Schemes for the climate, the environment and animal welfare (eco-schemes)) and coupled direct payments (Coupled Income Support and crop-specific payment for cotton). 24 % of direct payments will be dedicated to eco-schemes. The needs

will be determined by the national ceilings for calendar year 2026. Within the overall ceilings, Member States are offered a higher degree of flexibility in implementation compared to the previous schemes. Overall, the needs for direct payments increase by EUR 18,3 million compared to 2026. As the estimated assigned revenue in Draft Budget 2027 is EUR 295,5 million lower than in the 2026 budget (including DAB 2/2026), appropriations for direct payments increase by EUR 313,8 million.

Assigned revenue

In accordance with the Regulation on the financing of the CAP[84], certain operations (mainly corrections under financial and conformity and clearance procedures as well as recovery of irregularities) generate revenue assigned to the EAGF that are used to cover part of the needs for this fund. As a result, a distinction is made between requested budget appropriations and estimated expenditure ('needs'). Appropriations requested for the 2027 draft budget are lower than the estimated expenditure because an estimated amount of EUR 493 million in revenue is assigned to the EAGF. While in principle available to any EAGF measure, for the sake of simplification and better transparency the assigned revenue is taken into account in its entirety in the request for the appropriations for the Basic Income Support for Sustainability on budget item 08 02 04 01.

The assigned revenue estimated to be collected in 2027 is lower compared to the 2026 budget. The deferred amounts resulting from previous financial corrections have been cleared. In 2027, EUR 344 million in EAGF financial corrections is expected to be collected. The other source of assigned revenue in the 2027 draft budget relates to the recovery of irregularities under the EAGF, which is estimated at EUR 149 million.

European Agricultural Fund for Rural Development (EAFRD)

Support provided through the EAFRD makes a vital contribution to the sustainability of the rural environment and helps maintain a balance between urban and rural areas in a competitive and knowledge-based economy. It complements market interventions and direct income support granted to farmers under the EAGF.

For the period 2023-2027, around 48 % of the EAFRD allocation is earmarked for environmental and climate change-related interventions - well above the 35 % minimum requirement - therefore substantially contributing to enhanced environmental and climate action in line with the European Green Deal.

Commitment appropriations are based on the financial envelopes stipulated in Annex XI to the CAP Strategic Plan Regulation[85] and reflect the net transfer from the EAGF of EUR 1 301,5 million.

Overall payment appropriations are estimated to increase in 2027 by EUR 4 239,3 million compared to 2026, driven by the final closure payments for the programmes under Rural Development Programmes 2014-2022 as well as by the acceleration of the CAP Strategic Plans 2023-2027 given that the programmes reach their fifth year of implementation. The amount of payment appropriations under the Strategic Plans included in the Draft Budget 2027 reflects the latest available Member States forecasts submitted in January 2026, adjusted on the basis of historically observed forecast accuracies.

European Maritime, Fisheries and Aquaculture Fund (EMFAF)

The **European Maritime, Fisheries and Aquaculture Fund (EMFAF)**[86] supports the implementation of the Common Fisheries Policy (CFP) and the Union's maritime policy, as well as the EU's international ocean

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84 Regulation (EU) No 1306/2013 of the European Parliament and of the Council on the financing, management and monitoring of the common agricultural policy, in particular Article 43 thereof and Regulation (EU) 2021/2116 of the European Parliament and of the Council of 2 December 2021 on the financing, management and monitoring of the common agricultural policy, OJ L 347, 20.12.2013, p. 549, ELI: http://data.europa.eu/eli/reg/2013/1306/oj.

85 Regulation (EU) 2021/2115 of the European Parliament and of the Council of 2 December 2021 establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulations (EU) No 1305/2013 and (EU) No 1307/2013 (OJ L 435, 6.12.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/2115/oj), and as amended by Commission Delegated Regulation (EU) 2023/813 of 8 February 2023 as regards Member States' allocations for direct payments and the annual breakdown by Member State of the Union support for rural development, OJ L 102, 17.4.2023, p. 1, ELI: http://data.europa.eu/eli/reg_del/2023/813/oj.

86 Regulation (EU) 2021/1139 of the European Parliament and of the Council of 7 July 2021 establishing the European Maritime, Fisheries and Aquaculture Fund and amending Regulation (EU) 2017/1004, OJ L 247, 13.7.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/1139/oj.

governance agenda. It promotes sustainable fisheries and aquaculture, the conservation of marine biological resources, and food security, including through support for the processing and marketing of fisheries and aquaculture products. A key objective is to strengthen international ocean governance and foster safe, secure, clean, and sustainably managed seas and oceans. The EMFAF contributes to UN Sustainable Development Goal 14 - conserving and sustainably using oceans, seas, and marine resources - and advances the European Green Deal. Thanks to the CFP, significant progress has been made in improving the sustainability of fish stocks across several sea basins.

Following the request of Member States to transfer resources pursuant to Article 26 of the CPR, additional resources can be implemented under EMFAF in accordance with the rules of the instrument, for the benefit of the Member State concerned. In this context, EUR 2,1 million is transferred to EMFAF from the Cohesion Fund.

Programme	Name	Line	Draft budget 2027	
			CA	PA
European Maritime, Fisheries and Aquaculture Fund (EMFAF)			**2,1**	**2,5**
Of which:	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF	05 02 08	0,0	0,0
	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)	05 03 06	2,1	2,5
	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+	07 02 10	0,0	0,0

For programmes implemented under shared management the Commission proposal for payment appropriations is based on the latest available Member States' forecast provided in January 2026, combined with the pace of implementation of past programmes and the progress on the ground.

The operational programmes of the European Maritime and Fisheries Fund (EMFF), the fund for the EU's maritime and fisheries policies for the 2014-2020 period, are closing, and final payment applications had to be submitted in 2025. The deadline for Member States to submit their closure package was 15 February 2026. As no new payment applications are accepted, no fresh payment appropriations are required for 2027. Any payment linked to the closure will be covered by assigned revenue stemming from the closure of the EMFF programmes, with an estimated assigned revenue of EUR 100 million.

For the European Maritime, Fisheries and Aquaculture Fund (EMFAF) in the 2021-2027 period, payment appropriations amounting to EUR 930 million are requested to support the ongoing implementation of operational programmes. As the programme implementation is now reaching cruising speed, a significant increase in payment claims from Member States is expected. Furthermore, given that 2027 is the third year to which the N+3 automatic decommitment rule applies, Member States have a strong incentive to submit sufficient payment applications and avoid potential decommitments of funds. This is confirmed by the January 2026 forecasts from Member States which indicate that programme implementation is gaining momentum.

Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)

The EU negotiates, concludes and implements bilateral Sustainable Fisheries Partnership Agreements (SFPAs) between the European Union and third countries. With the SFPAs, the Commission maintains a political dialogue on fisheries-related policies with third countries, in coherence with the principles governing the CFP and the commitments under other relevant European policies. Several SFPAs will expire in 2026-2027 and will be subject of negotiations.

The EU is also a member of several international bodies, including various Regional Fisheries Management Organisations (RFMOs) and bodies set up by the United Nations Convention on the Law of the Sea (UNCLOS), namely the International Seabed Authority and the International Tribunal for the Law of the Sea. RFMOs promote the conservation and sustainability of straddling and highly migratory fish stocks.

The **European Fisheries Control Agency (EFCA)** contributes to a consistent application of the CFP rules across the EU.

3.5.3 Environmental and Climate Action policy cluster

(in million EUR, rounded figures at current prices)

Environmental and Climate Action cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027–2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 – 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
Programme for Environment and Climate Action (LIFE)	**845,7**	**784,4**	**815,1**	**718,6**	**30,6**	**65,8**	**3,75 %**	**9,16 %**	**2 781,0**
— Nature and biodiversity	348,9	218,0	328,8	200,5	20,1	17,5	6,10 %	8,72 %	962,9
— Circular economy and quality of life	198,7	168,0	186,7	139,4	12,0	28,6	6,43 %	20,49 %	557,8
— Climate change mitigation and adaptation	128,1	110,0	127,3	100,6	0,9	9,4	0,69 %	9,40 %	373,0
— Clean energy transition	139,5	165,0	142,4	119,3	-2,9	45,8	-2,05 %	38,36 %	377,3
— Support expenditure	30,4	30,4	29,9	29,9	0,6	0,6	1,88 %	1,88 %	0,0
— Completion of previous programmes and activities	0,0	93,0	0,0	129,0	0,0	-36,0	0,00 %	-27,91 %	510,0
Just Transition Fund	**1 280,5**	**2 904,7**	**1 255,3**	**1 339,6**	**25,1**	**1 565,1**	**2,00 %**	**116,83 %**	**9 144,7**
— Just Transition Fund (JTF) — Operational expenditure	1 276,0	2 900,0	1 251,0	1 333,0	25,0	1 567,0	2,00 %	117,55 %	9 133,0
— Just Transition Fund (JTF) — Operational technical assistance	4,5	4,7	4,4	6,6	0,1	-1,9	2,00 %	-28,82 %	11,7
— Support expenditure	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
Public sector loan facility under the Just Transition Mechanism (JTM)	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,00 %**	**0,00 %**	**93,6**
— Public sector loan facility under the Just Transition Mechanism (JTM)	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	93,6
— Support expenditure	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
Social Climate Fund (SCF)	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,00 %**	**0,00 %**	**0,0**
— Social Climate Fund (SCF) – operational expenditure	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
— Support expenditure	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
Decentralised agencies	**93,0**	**93,0**	**86,1**	**86,1**	**6,8**	**6,8**	**7,94 %**	**7,94 %**	**0,0**
— European Chemicals Agency – Environmental directives and international conventions	22,2	22,2	18,1	18,1	4,1	4,1	22,52 %	22,52 %	0,0
— European Environment Agency	70,8	70,8	68,0	68,0	2,8	2,8	4,06 %	4,06 %	0,0
Pilot projects, preparatory actions, prerogatives and other actions	**35,2**	**35,3**	**33,7**	**30,7**	**1,5**	**4,6**	**4,30 %**	**15,05 %**	**42,8**
— Pilot projects	0,0	1,1	0,0	2,9	0,0	-1,8	0,00 %	-63,41 %	4,8
— Preparatory actions	0,0	1,7	0,0	0,7	0,0	1,0	0,00 %	132,55 %	8,7
— Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission	35,2	32,5	33,7	27,0	1,5	5,4	4,30 %	20,13 %	29,3
— Carbon Border Adjustment Mechanism	35,2	32,5	33,7	27,0	1,5	5,4	4,30 %	20,13 %	29,3
Total Environment and Climate Action cluster	**2 254,3**	**3 817,4**	**2 190,3**	**2 175,0**	**64,0**	**1 642,4**	**2,92 %**	**75,51 %**	**12 062,1**

3.5.3.1 Priorities for 2027

The key priority for the EU climate, energy and environment policy is to drive a green and competitive transition enhancing nature, promoting water and climate resilience and moving to a circular economy. Supporting the transposition and enforcement of the EU legal framework will be important, as well as assisting policy implementation on the ground with a focus on unlocking innovative investments that promote nature-

based solutions, foster climate change mitigation and adaptation, circularity, energy efficiency and integrated renewables, boosting EU competitiveness.

A new emissions trading system (ETS 2) has been introduced in the revised ETS Directive[87] to stimulate cost-effective emission reductions in buildings, road transport, and additional sectors, which are not covered by the existing EU ETS, by covering fuels combusted in these sectors. The revenues generated from the auctioning of emission allowances in ETS 2 are used to support the Social Climate Fund (SCF), established by Regulation (EU) 2023/955[88] , which aims to address the social impacts of the new system on vulnerable groups in the EU. With its implementation starting in 2026, ahead of the ETS 2 start, the SCF plays a crucial role in mitigating the social effects of the transition to a low carbon economy and is an important component of the EU's efforts to ensure a just and equitable transition for all.

The introduction of CBAM mitigates the risk of carbon leakage as the EU strengthens its climate ambition and ensures fair pricing of greenhouse gas emissions associated with imported goods, as it forces importers to pay a carbon price equivalent to EU producers, encouraging cleaner industrial production worldwide. Additionally, the F-Gas and Ozone Regulation[89] as well as the EU certification framework for carbon removal[90] , contribute to the Green Deal Industrial Plan efforts, strengthening Europe's net-zero technologies.

Programme for the environment and climate action LIFE

LIFE[91] will continue to support the protection of nature and biodiversity, the transition towards an energy efficient, renewable energy-based, circular, climate neutral and climate resilient economy and the protection and quality improvement of the EU's air, water and soils.

LIFE comprises four sub-programmes:

— The Nature and Biodiversity sub-programme is set to play a crucial role in delivering the EU's environmental objectives, with a focus on protecting and restoring EU's natural capital.

— The Circular Economy and Quality of Life sub-programme supports the development, implementation and enforcement of policies and legislation in the areas of circular economy, reduction of waste and zero pollution. Furthermore, it supports actions to improve environmental governance at all levels.

— The Clean Energy Transition sub-programme plays a key role in supporting the EU's transition to a low-carbon economy, with a focus on the development and deployment of clean energy technologies. The sub-programme prioritises projects that support the implementation of the EU's Renewable Energy Directive[92] and the Energy Efficiency Directive[93] , with a specific emphasis on the development of renewable energy sources and the improvement of energy efficiency in buildings and industry.

87 Directive 2003/87/EC of the European Parliament and of the Council of 13 October 2003 establishing a scheme for greenhouse gas emission allowance trading within the Community and amending Council Directive 96/61/EC, OJ L 275, 25.10.2003, p. 32, ELI: http://data.europa.eu/eli/dir/2003/87/oj.

88 Regulation (EU) 2023/955 of the European Parliament and of the Council of 10 May 2023 establishing a Social Climate Fund and amending Regulation (EU) 2021/1060, OJ L 130, 16.5.2023, p. 1, ELI: http://data.europa.eu/eli/reg/2023/955/oj.

89 Regulation (EU) 2024/573 of the European Parliament and of the Council of 7 February 2024 on fluorinated greenhouse gases, amending Directive (EU) 2019/1937 and repealing Regulation (EU) No 517/2014, OJ L 573, 20.02.2024, p. 1, ELI: http://data.europa.eu/eli/reg/2024/573/oj.

90 Regulation (EU) 2024/3012 of the European Parliament and of the Council of 27 November 2024 establishing a Union certification framework for permanent carbon removals, carbon farming and carbon storage in products, OJ L 3012, 6.12.2024, p. 1, ELI: http://data.europa.eu/eli/reg/2024/3012/oj.

91 Regulation (EU) 2021/783 of the European Parliament and of the Council of 29 April 2021 establishing a Programme for the Environment and Climate Action (LIFE), and repealing Regulation (EU) No 1293/2013, OJ L 172, 17.5.2021, p. 53, ELI: http://data.europa.eu/eli/reg/2021/783/oj.

92 Directive (EU) 2023/2413 of the European Parliament and of the Council of 18 October 2023 amending Directive (EU) 2018/2001, Regulation (EU) 2018/1999 and Directive 98/70/EC as regards the promotion of energy from renewable sources, and repealing Council Directive (EU) 2015/652, OJ L 2413, 31.10.2023, p. 1, ELI: http://data.europa.eu/eli/dir/2023/2413/oj.

93 Directive (EU) 2023/1791 of the European Parliament and of the Council of 13 September 2023 on energy efficiency and amending Regulation (EU) 2023/955 (recast) (Text with EEA relevance), OJ L 231/1, 20.9.2023, p.1, ELI: http://data.europa.eu/eli/dir/2023/1791/oj.

- The Climate Change Mitigation and Adaptation sub-programme focuses on reducing greenhouse gas emissions, improving climate resilience, and supporting the development of clean energy technologies, with a specific emphasis on the implementation of the EU's Climate Law[94] . It also provides important support to the EU climate policy, e.g. by financing the functioning and security of the EU ETS Registry.

LIFE significantly contributes to the mainstreaming of climate related expenditure in the EU budget: 61 % of LIFE expenditure is expected to be climate relevant. The programme also significantly contributes to the overall biodiversity ambition with around 50 % of its budget.

Just Transition Mechanism (JTM)

One of the main components of the European Green Deal is the Just Transition Mechanism (JTM), which consists of three pillars: a Just Transition Fund (JTF)[95] implemented under shared management, a dedicated just transition scheme under InvestEU, and a public sector loan facility (PSLF) to mobilise additional investments to territories concerned.

Just Transition Fund (JTF)

To ensure that no one is left behind, the JTF supports those regions and sectors that are most affected by the transition to a climate-neutral economy, such as coal and lignite regions, and regions with carbon-intensive industries. The JTF invests in economic diversification and skills, among other support measures. It supports people in territories undergoing transition to develop skills and competences for the job market of the future and helps create new economic opportunities in these regions through business support (including start-up creation, business incubators and consulting services), and productive investments in SMEs and also, under certain conditions, in large enterprises. It also supports investments in the clean energy transition and energy efficiency. The JTF is implemented through shared management in line with the rules of the Common Provisions Regulation.

The incentives and flexibilities provided by the cohesion mid-term review also applied to programmes supported by the JTF, mobilising EUR 1,4 billion to support strategic priorities related to competitiveness as well as sustainable and affordable housing. The scope of JTF support was further expanded to cover standalone water investments, while direct support was made available for Seal of Excellence projects and Important Projects of Common European Interest, among other measures.

While NGEU commitments were frontloaded in the years 2021 to 2023, the corresponding payments may be made until the end of 2026. A limited amount corresponding to administrative support and technical assistance expenditure will still be committed and paid after the end of 2026.

JTM Public Sector Loan Facility (PSLF)

The public sector loan facility[96] supports investments in the public sector through preferential funding conditions. These investments will benefit the territories most negatively affected by the climate transition as identified in the Territorial Just Transition Plans. The facility consists of a grant and a loan component. The grant component will reduce the financial burden for beneficiaries relating to the reimbursement of the loan to be provided by the European Investment Bank (EIB) or another financial partner. The second call for proposals was launched in October 2025 with a total available budget of EUR 630 million.

Any upcoming assigned revenue from repayments stemming from financial instruments[97] and the surplus of EFSI provisioning will be made available for implementation on the PSLF budget line for the last year of the MFF.

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94 Regulation (EU) 2021/1119 of the European Parliament and of the Council of 30 June 2021 establishing the framework for achieving climate neutrality and amending Regulations (EC) No 401/2009 and (EU) 2018/1999 ('European Climate Law'), OJ L 243, p.1, ELI: http://data.europa.eu/eli/reg/2021/1119/oj.

95 Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund, OJ L 231, 30.6.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/1056/oj.

96 Regulation (EU) 2021/1229 of the European Parliament and of the Council of 14 July 2021 on the public sector loan facility under the Just Transition Mechanism, OJ L 274, 30.7.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/1229/oj.

97 Financial instruments established under the programmes listed in Annex I of the PSLF Regulation.

Social Climate Fund (SCF)

The Social Climate Fund Regulation was adopted as an accompanying measure linked to the creation of the new ETS2 covering road transport, buildings and certain types of fuels. It provides Member States with dedicated funding so that the most affected vulnerable groups, such as households in energy or transport poverty and micro enterprises, are directly supported, and not left behind during the green transition. The maximum envelope of the fund, in the form of assigned revenues, is EUR 65 billion plus 25 % national contribution, amounting to a total of EUR 86,7 billion in the period 2026-2032. To ensure a seamless and timely launch in 2026, the Commission has been providing extensive support to Member States, offering technical assistance and guidance on the preparation of the Social Climate Plans, with the goal of enabling swift and effective implementation, thereby maximising its impact on vulnerable households and enterprises.

Carbon Border Adjustment Mechanism (CBAM)

CBAM addresses the risk of carbon leakage, ensuring that domestic production and imports are subject to similar levels of carbon pricing, and encourages producers in third countries to adopt low carbon technologies. CBAM officially entered its definitive, fully operational regime on 1 January 2026. This marks the end of the two-year transitional phase and the start of financial obligations for importers. The first annual declaration and surrender of certificates for 2026 imports are due by 30 September 2027. Member States will begin selling CBAM certificates through a Common Central Platform as of 1 February 2027. The adopted Regulation[98] is based on a centralised governance model, which heavily involves the Commission in the implementation and requires the development and maintenance of a substantial IT system for the authorisation of declarants, oversight, review of declarations and emission reports, as well as litigation and recovery. The proposed amendments[99] have an additional impact on the CBAM IT budget. Consequently, an additional amount of EUR 29,9 million will be used in 2025-2027 for IT solutions, risk reduction measures, and outreach activities, to be partially redeployed from the Customs Control Equipment Instrument. Additionally, the development of the Common Central Platform has started in 2026 with an expected initial investment of EUR 5,5 million.

The **decentralised agencies** of this cluster - European Chemicals Agency (ECHA) – Environmental directives and international conventions and European Environment Agency (EEA) - provide sound and independent information on the environment enabling the development, adoption, implementation and evaluation of environmental policies.

3.5.4 Payment appropriations for this heading

Summary payment appropriations	Payment appropriations in DB 2027	DB 2027 - Share of total payment appropriations in heading 3	Payment appropriations in Budget 2026
Payments on spending programmes	61 245,5	99,66 %	55 023,8
of which the EAGF	*40 630,7*	*66,12 %*	*40 396,1*
of which for the multiannual financial framework 2021-2027	*17 281,8*	*28,12 %*	*13 698,7*
of which for the multiannual financial framework 2014-2020 and earlier [1]	*3 333,0*	*5,42 %*	*929,0*
Other payments [2]	209,1	0,34 %	193,6
Total	**61 454,5**	**100,00 %**	**55 217,3**

[1] Includes also payments for EAFRD commitments implemented on the basis of extended 2014-2020 programmes.

[3] Payments related to administrative support expenditure, decentralised agencies, pilot projects, preparatory actions, actions financed under the prerogatives of the European Commission and other actions.

The payment appropriations requested for this heading as a whole, result from: on the one hand, mainly non-differentiated expenditure under the EAGF, for which the payment appropriations requested in the 2027 draft budget reflect the needs for direct payments, market interventions and agricultural reserve; on the other hand,

98 Regulation (EU) 2023/956 of the European Parliament and of the Council of 10 May 2023 establishing a carbon border adjustment mechanism, OJ L 130, 16.5.2023, p. 52, ELI: http://data.europa.eu/eli/reg/2023/956/oj.

99 COM(2025) 87, 26.2.2025 and COM(2025)989, 17.12.2025.

the draft budget reflects payment appropriations for differentiated expenditure under the other programmes, for which a distinction between the current and the previous programming period can be made.

Payments for current programmes

For the EAFRD under the CAP Strategic Plans 2023-2027, the implementation of the programmes is expected to further accelerate with a total of EUR 12,5 billion of payment appropriations included in the 2027 draft budget. A further EUR 35 million is foreseen for the operational technical assistance at the initiative of the Commission and EUR 2 million for support expenditures.

Given that in 2027 no pre-financing is due, the proposed payment appropriations for the EMFAF shared management of EUR 930 million only cover interim payments. For the EMFAF operational expenditure under direct and indirect management, an amount of EUR 83,8 million is included for payments to beneficiaries and to finance administrative and operational expenditure necessary for the implementation of the programmes. Finally, EUR 175,6 million are included for the fisheries agreements and RFMOs.

For LIFE, the amount of EUR 661 million relating to the new programme is mostly meant to cover first pre-financing at the regular level of 30 % for all types of action grants and second pre-financing at levels between 25 % to 50 %, depending on the advancement of projects. Additionally, payments for procurement and operating grants will be covered with this budget.

For the JTF, payment appropriations for operational expenditure under shared management in the 2027 draft budget will include only voted budget of EUR 2,9 billion. The Commission will continue to use external assigned revenue amounting to EUR 5,3 million (on top of EUR 4,5 million of voted budget appropriations) to finance projects under Technical Assistance at the initiative of the Commission. The total level of payment appropriations in the Draft Budget 2027 points to an acceleration of the implementation, mainly driven by Member States submitting sufficient payment applications to avoid any N+3 automatic decommitments.

No payment appropriations from the voted budget are planned for the public sector loan facility (PSLF) in 2027. Available assigned revenues will cover the needs.

Payments for previous programmes

For the EAFRD, the closure of the 2014-2022 programmes is expected in 2026 while the final payments will be executed in 2027. An amount of EUR 3,2 billion is included in the draft budget for this purpose. In addition, EUR 42 million is estimated as assigned revenue to be used for the same purpose.

As for the other CPR Funds, no payment needs are expected for the completion of the 2014-2020 European Maritime and Fisheries Fund (EMFF).

An amount of EUR 93 million is budgeted to implement the completion of the programme with final, interim and second pre-financing payments, on LIFE grants from the previous MFF.

Other payments

Finally, EUR 209,1 million is foreseen for payments under the heading, of which EUR 42,0 million covering administrative support expenditure for all the above programmes, EUR 125,3 million for decentralised agencies, EUR 9,3 million for pilot projects and preparatory actions and EUR 32,5 million for CBAM.

3.6 Heading 4 – Migration and border management

This heading finances the Union's migration and asylum policy as well as the protection of its external borders. The MFF mid-term revision has brought a reinforcement of EUR 2 billion under heading 4 over the period 2025-2027, of which EUR 1,2 billion in 2027 to manage urgent challenges and needs. The EU migration policy, based on the Pact on Migration and Asylum, ensures a comprehensive European approach to migration management, which includes fast and efficient procedures for asylum and return with stronger individual safeguards, a fair and more effective system of sharing of responsibility and solidarity, and more secure external borders while respecting fundamental rights. The support under this heading contributes to a European framework to manage the interdependence between Member States' policies and decisions and to offer a proper response to migration opportunities and challenges in normal times, in situations of pressure and in crisis situations, including the consequences of the Russia's war of aggression against Ukraine.

In 2027, funding will also allow addressing urgent challenges and needs related to migration and border management in frontline Member States, as well as in those affected by the wars in Ukraine and the Middle East. It will provide for the implementation of the Pact on Migration and Asylum, including new border procedures.

A large share of the EU budget for migration and border management is managed by Member States, which receive additional financial support via the Thematic Facility to meet relevant policy objectives. Member States are receiving a top-up to their programmes in support of the implementation of the Pact on Asylum and Migration and for hosting displaced persons with temporary protection (Ukraine). The implementation of the 2021-2027 national programmes will continue in 2027 based on the budgetary envelopes established in the financial programming, which include the top-ups agreed in the MFF mid-term revision for AMIF and BMVI.

3.6.1 Summary table for commitment (CA) and payment (PA) appropriations

(in million EUR, rounded figures at current prices)

Heading 4 Migration and border management by cluster	Draft budget (DB) 2027		Budget 2026 [1]		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Migration	2 367,8	1 399,7	2 323,0	1 600,1	44,8	-200,4	1,93 %	-12,53 %	3 496,2
— Border Management	3 421,5	2 470,0	2 695,8	2 287,8	725,7	182,2	26,92 %	7,96 %	3 184,1
Total Voted Appropriations	**5 789,3**	**3 869,7**	**5 018,9**	**3 887,9**	**770,4**	**-18,2**	**15,35 %**	**-0,47 %**	**6 680,3**
Ceiling	*5 893,0*		*5 103,0*						
of which under Flexibility Instrument	*0,0*		*0,0*						
of which under Single Margin Instrument (Article 11(1) point (a))	*0,0*		*0,0*						
of which under Single Margin Instrument (Article 11(1) point (c))	*0,0*		*0,0*						
Margin	*103,7*		*84,1*						
Total available	***5 789,3***	***3 869,7***	***5 018,9***	***3 887,9***	***770,4***	***-18,2***	***15,35 %***	***-0,47 %***	**6 680,3**

[1] Budget 2026 includes draft amending budget 1 and 2/2026.

3.6.2 Migration cluster

(in million EUR, rounded figures at current prices)

Migration cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 – 2026		Difference 2027/2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 – 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
Asylum, Migration and Integration Fund (AMIF)	**2 109,7**	**1 141,6**	**2 074,5**	**1 375,6**	**35,2**	**-234,0**	**1,70 %**	**-17,01 %**	**3 493,2**
— Asylum, Migration and Integration Fund (AMIF)	2 102,6	1 048,2	2 068,6	1 316,1	34,1	-267,9	1,65 %	-20,36 %	2 996,6
— Border Management and Visa Policy Instrument (BMVI) — Contribution from AMIF	2,3	0,3	0,1	0,1	2,1	0,2	1 400,22 %	126,65 %	0,9
— Internal Security Fund (ISF) – Contribution from AMIF	0,0	0,3	1,6	0,2	-1,6	0,1	-100,00 %	80,00 %	1,4
— Support expenditure for the Asylum, Migration and Integration Fund (AMIF)	4,8	4,8	4,2	4,2	0,6	0,6	14,29 %	14,29 %	0,0
— Completion of previous programmes and activities	0,0	88,0	0,0	55,0	0,0	33,0	0,00 %	60,00 %	494,3
Decentralised agencies	**258,1**	**258,1**	**248,5**	**224,5**	**9,6**	**33,6**	**3,85 %**	**14,96 %**	**3,0**
— **European Union Agency for Asylum (EUAA)**	258,1	258,1	248,5	224,5	9,6	33,6	3,85 %	14,96 %	3,0
Total Migration cluster	**2 367,8**	**1 399,7**	**2 323,0**	**1 600,1**	**44,8**	**-200,4**	**1,93 %**	**-12,53 %**	**3 496,2**

3.6.2.1 Priorities for 2027

The European Asylum and Migration Management Strategy[100] addresses the calls for migration policies that are fair, orderly and effective with a clear and balanced vision. The ambition of this strategy covering a period of five years is to prevent irregular migration and strengthen border security - but also to establish a migration and asylum system that is fair and firm, while remaining open to skills and talents, providing legal migration pathways to boost the EU economy. In this context, the EU addresses migration challenges with comprehensive and swift support to increase the capacity of Member States and to provide a policy response focused on saving lives, securing the external borders of the Union, supporting a strong common asylum policy, addressing irregular migration, return and readmission, and promoting a new policy for legal migration.

Areas of priority in 2027 are to support the full implementation and operationalisation of the Asylum and Migration Pact, the strengthening of migration diplomacy and of external borders, border procedures and expedited returns, with a more effective return and readmission system, addressing secondary movement and working with partners. Union support will focus on assisting and supporting Member States under migration pressure and experiencing instrumentalisation of migrants by third countries. Beyond crisis needs, the asylum, migration and border funds will continue to focus on better equipping the EU to address migration policy needs as well as border management in all frontline Member States. Additionally, labour and talent mobility would be strengthened to boost competitiveness.

The **Asylum, Migration and Integration Fund (AMIF)**[101] contributes to the efficient management of migration flows and to the implementation, strengthening and development of the common policy on asylum, fostering solidarity actions among Member States, and the common migration policy. The Thematic Facility under AMIF also allows for the financing of emergency assistance, resettlement and humanitarian admission, as well as relocation. In 2027 it will continue to support Member States' implementation of the Pact, while the European Social Fund+ and the European Regional Development Fund complement AMIF by providing support to facilitate the longer-term integration of refugees and persons granted temporary protection after the initial phase of reception. The external policy instruments also complement in this field. In 2027, EUR 5 million are proposed to be redeployed from AMIF to contribute to the shareholding of the Council of Europe Development Bank.

Following the request of Member States to transfer resources pursuant to Article 26 of the CPR, additional resources will be implemented under AMIF in accordance with the rules of the instrument, for the benefit of the Member State concerned. The appropriations are inscribed on separate budget lines.

Programme	Name	Line	Draft budget 2027	
			CA	PA
Asylum, Migration and Integration Fund (AMIF)			36,5	8,8
Of which:	— Asylum, Migration and Integration Fund (AMIF) – Contribution from BMVI	11 02 03	36,5	8,8
	— Asylum, Migration and Integration Fund (AMIF) – Contribution from ISF	12 02 02	0,0	0,0

The **European Union Asylum Agency** provides enhanced operational and technical assistance to the Member States, notably by offering increased support for asylum procedures.

3.6.3 Border management cluster

(in million EUR, rounded figures at current prices)

100 COM(2026) 45, 29.1.2026.

101 Regulation (EU) 2024/1351 of the European Parliament and of the Council of 14 May 2024 on asylum and migration management, amending Regulations (EU) 2021/1147 and (EU) 2021/1060 and repealing Regulation (EU) No 604/2013, OJ L, 2024/1351, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1351/oj.

Border Management cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)	**1 813,0**	**756,4**	**1 131,5**	**751,1**	**681,5**	**5,4**	**60,23 %**	**0,71 %**	**2 570,7**
— Instrument for Financial Support for Border Management and Visa Policy	1 771,6	741,3	1 126,2	673,4	645,5	67,8	57,31 %	10,07 %	2 243,2
— Support expenditure	2,9	2,9	3,4	3,4	-0,5	-0,5	-14,74 %	-14,74 %	0,0
— Completion of previous programmes and activities	0,0	3,0	0,0	74,0	0,0	-71,0	0,00 %	-95,95 %	327,5
Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)	**144,0**	**205,5**	**140,7**	**114,4**	**3,3**	**91,0**	**2,35 %**	**79,54 %**	**281,2**
— Instrument for financial support for customs control equipment	143,9	205,4	140,6	114,4	3,3	91,0	2,35 %	79,60 %	281,2
— Support expenditure	0,1	0,1	0,1	0,1	0,0	0,0	2,35 %	2,35 %	0,0
Decentralised agencies	**1 464,5**	**1 508,1**	**1 423,6**	**1 422,2**	**40,9**	**85,8**	**2,87 %**	**6,03 %**	**332,1**
— European Border and Coast Guard Agency (Frontex)	1 140,2	1 140,2	1 106,9	1 106,9	33,2	33,2	3,00 %	3,00 %	0,0
— European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	324,4	367,9	316,7	315,3	7,7	52,6	2,42 %	16,68 %	332,1
Total Border Management cluster	**3 421,5**	**2 470,0**	**2 695,8**	**2 287,8**	**725,7**	**182,2**	**26,92 %**	**7,96 %**	**3 184,1**

3.6.3.1 Priorities for 2027

Strong external borders and a harmonised implementation of the common visa policy, together with a genuinely Common European Asylum System, allow for a fully functioning Schengen area without internal border controls. Strong external borders require adequate support to the Member States facing most pressure because of their geographical location. The focus on ensuring strong external borders will involve support to up-to-date and interoperable IT systems as well as the use of smart technologies.

The **Integrated Border Management Fund** (IBMF) comprises the **Instrument for Financial Support for Border Management and Visa Policy** (BMVI)[102] and the **Customs Control Equipment Instrument** (CCEI)[103] .

The BMVI provides support for an effective European integrated border management at the external borders, helping Member States to properly manage the various challenges and risks at those borders and overcome the differences in terms of capacity and resources.

In 2027, support to Member States for their implementation of the Pact on Asylum and Migration, from the thematic facility of the BMVI will notably strengthen the new elements introduced by the Pact in relation to the management of the external border of the Union, regarding the roll-out of the IT systems for border management and the screening of third country nationals arriving to the EU without fulfilling the conditions for entry, with independent monitoring mechanisms monitoring the respect of fundamental rights during the screening procedure. The border management policy will be implemented by the European Border and Coast Guard, as a shared responsibility of the **European Border and Coast Guard Agency (FRONTEX)** and the national authorities responsible for border management, facilitating legitimate border crossings, preventing and detecting irregular migration and cross-border crime and managing migration effectively.

102 Regulation (EU) 2021/1148 of the European Parliament and of the Council of 7 July 2021 establishing, as part of the Integrated Border Management Fund, the Instrument for Financial Support for Border Management and Visa Policy, OJ L 251, 15.7.2021, p. 48, ELI: http://data.europa.eu/eli/reg/2021/1148/oj.

103 Regulation (EU) 2021/1077 of the European Parliament and of the Council of 24 June 2021 establishing, as part of the Integrated Border Management Fund, the instrument for financial support for customs control equipment, OJ L 234, 2.7.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/1077/oj.

In addition, BMVI contributes to a common visa policy ensuring a harmonised approach for the issuance of visas procedures, facilitating legitimate travel, while helping to prevent migratory and security risks. Following the adoption of the EU Visa strategy[104] , EU funding will ensure implementation of Visa policy and of the EU Visa strategy. In particular, it will support Member States' consulates in processing applications from non-EU nationals with specialised skills and strong innovation and research potential, with a focus on Talent Partnership countries. It will further finance the development of national components and necessary adaptations of large-scale IT systems (Visa Information system), strengthen processing capacities and support measures such as an EU Visa support Office.

The BMVI supports the development of relevant large-scale IT systems for the border management and visa policy, as well as their interoperability, supporting also those IT systems with a multi-purpose character. The Thematic Facility under the BMVI allows for the financing of inter alia emergency assistance, equipment and IT development. Following the request of Member States to transfer resources pursuant to Article 26 of the CPR, additional resources will be made available under BMVI in accordance with the rules of the instrument, for the benefit of the Member State concerned. The appropriations are inscribed on separate budget lines.

Programme	Name	Line	Draft budget 2027	
			CA	PA
Integrated Border Management Fund (IBMF)			97,6	24,4
Of which:	Border Management and Visa Instrument (BMVI) — Contribution from the ERDF	05 02 07	52,8	16,8
	Border Management and Visa Instrument (BMVI) — Contribution from the CF	05 03 05	14,0	2,4
	Border Management and Visa Instrument (BMVI) — Contribution from the ESF+	07 02 09	27,0	4,6
	Border Management and Visa Instrument (BMVI) — Contribution from the EMFAF	08 04 05	1,6	0,3
	Border Management and Visa Instrument (BMVI) — Contribution from the AMIF	10 02 02	2,3	0,3

Additionally, the total voted appropriations of the Border Management and Visa Instrument under the Integrated Border Management Fund include the specific reinforcement under Article 5 of the MFF Regulation, which have been established with the technical adjustment of the MFF for 2027 as foreseen in Article 4(1), point (e) of the MFF Regulation. For the Border Management and Visa Instrument, this represents EUR 274,0 million in commitment appropriations.

(in million EUR, rounded figures at current prices)

Programme	Name	Line	Draft budget 2027	Of which, allocation under MFFR Article 5
			CA	CA
Integrated Border Management Fund (IBMF)			**1 957,0**	**274,0**
Of which:	Border Management and Visa instrument (BMVI)	11 02 01	1 771,6	274,0

The **Customs Control Equipment Instrument** (CCEI) provides financial support to Member States' customs administrations for the purchase, maintenance, and upgrade of state-of-the-art customs control equipment for border crossing points and customs laboratories. Customs controls facilitate legitimate business activity and trade, contributing to a secure and efficient customs union, thus protecting the financial and economic interests of the Union and its Member States.

Decentralised agencies in the area of freedom, security and justice stand at the core of a fully integrated EU border management system. **FRONTEX** continues to build up a standing corps of border guards, whereas the

104 COM(2026) 43, 29.1.2026.

European Union Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA) continues revising and upgrading existing EU information systems, and developing new systems for the implementation of migration policy.

3.6.4 Payment appropriations for this heading

Summary payment appropriations	Payment appropriations in DB 2027	DB 2027 - Share of total payment appropriations in heading 4	Payment appropriations in Budget 2026
Payments on spending programmes	2 095,7	54,16 %	2 233,5
of which for the multiannual financial framework 2021-2027	*2 004,7*	*51,81 %*	*2 104,5*
of which for the multiannual financial framework 2014-2020 and earlier	*91,0*	*2,35 %*	*129,0*
Other payments [1]	1 773,9	45,84 %	1 654,4
Total	**3 869,7**	**100,00 %**	**3 887,9**
[1] Payments related to administrative support expenditure, decentralised agencies, pilot projects and preparatory actions.			

The table above shows the total payment appropriations requested for the heading, broken down according to whether they will be needed for new programmes, or the outstanding commitments of prior multiannual periods. The increase in payments related to the 2021-2027 period reflects notably the payment levels requested for interim payments which have been assessed considering the latest available Member States' forecasts, past experience regarding the pace of implementation of the programmes and current implementation on the ground, as well as the clearing of the 2023 pre-financing. For AMIF and BMVI, this represents respectively 84 % and 95 % of 2027 payment appropriations requested in the Draft Budget under the operational budget line of each Fund, whereas the request for CCEI takes account of the implementation issues experienced in 2025 and 2026.

3.7 Heading 5 – Security and defence

This heading addresses security and defence challenges, and an approach to complex threats that no Member State can meet on its own. Several Commission proposals have been adopted in recent years, in particular to provide essential funding to strengthen defence activities.

The European Defence Fund has been reinforced for the period of 2024-2027 by an amount of EUR 1,5 billion – of which EUR 375 million in 2027 – following the MFF mid-term revision and the adoption of STEP. STEP is the common European action to support EU industry and boost investments in critical technologies such as digital and deep-tech, clean and resource efficient technologies as well as biotechnologies in Europe. In that context, STEP is channelling significant additional investments into projects that are awarded a 'STEP Seal'.

The European Defence Industry Programme (EDIP) has an envelope of EUR 1,5 billion entirely redeployed from EDF. EDIP will ensure the competitiveness of the European Defence Technological and Industrial Base focusing on the availability and supply of defence products as identified in the European Defence Industrial Strategy (EDIS)[105] contribute to Europe's strategic autonomy and support the Ukrainian defence industry's modernisation. As part of EDIP, the Ukraine support instrument (USI) with a dedicated budget of EUR 300 million, contributes to the recovery, reconstruction and modernisation of the Ukrainian Defence Technological and Industrial Base (DTIB) with a view to increasing its defence industrial readiness, taking into account its possible future integration into the European DTIB, through cooperation between the Union and Ukraine.

The White Paper for European Defence and ReArm Europe plan/Readiness 2030[106] include targeted amendments to existing EU funding programmes which will support faster, more flexible and coordinated investments in Europe's defence technological and industrial base whereas it broadens the ability of the EU and Member States to develop, scale up and innovate in key defence capabilities, while streamlining access to EU funds for defence-related projects. In particular, the proposal broadens the scope of STEP to cover

105 JOIN(2024) 10, 5.3.2024.

106 Proposal for a Regulation of the European Parliament and of the Council amending Regulations (EU) 2021/694, (EU) 2021/695, (EU) 2021/697, (EU) 2021/1153, (EU) 2023/1525 and 2024/795, as regards incentivising defence-related investments in the EU budget to implement the ReArm Europe Plan, COM(2025) 188 final, 22.04.2025.

defence-related technologies and products. Also, the mid-term review of the cohesion policy provides several flexibilities and financial incentives for Member States to voluntarily re-programme their cohesion resources towards their defence capabilities.

The SAFE instrument[107] will provide up to EUR 150 billion in loans to enable Member States to invest in key defence capabilities such as missile defence, drones and cybersecurity. The funds will be raised on capital markets and disbursed to Member States upon demand, based on national plans. The Commission also invited Member States to activate the national escape clause of the Stability and Growth Pact, which will provide them additional budgetary space to increase their defence spending, within the EU fiscal rules.

In addition, the programme for agile and rapid defence innovation (AGILE)[108] builds on the EU Defence Industry Transformation Roadmap, which highlighted the need for increased speed, flexibility and risk-taking in addressing evolving capability requirements. With a proposed budget of EUR 115 million, to be financed from redeployment, AGILE will focus on the development of solutions addressing priority capability needs, identified in close cooperation with Member States and industry. It is designed to accelerate the transition from innovation to deployment, with a targeted time-to-grant of four months. It will provide targeted support to a broader range of New Defence Players, including small and medium-sized enterprises (SMEs), start-ups and scale-ups to foster a more dynamic and responsive European defence innovation ecosystem.

3.7.1 Summary table for commitment (CA) and payment (PA) appropriations

(in million EUR, rounded figures at current prices)

Heading 5 Security and defence by cluster	Draft budget (DB) 2027		Budget 2026 [1]		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Security	794,4	745,9	810,4	838,7	-16,0	-92,8	-1,98 %	-11,06 %	1 365,8
— Defence	2 272,0	1 485,2	2 003,1	1 414,6	268,9	70,6	13,42 %	4,99 %	3 866,7
Total voted appropriations	**3 066,4**	**2 231,1**	**2 813,5**	**2 253,3**	**252,9**	**-22,2**	**8,99 %**	**-0,99 %**	**5 232,5**
of which under Flexibility Instrument	*0,0*		*3,5*						
of which under Single Margin Instrument (Article 11(1) point (a))	*0,0*		*0,0*						
of which under Single Margin Instrument (Article 11(1) point (c))	*0,0*		*0,0*						
Ceiling	*3 080,0*		*2 810,0*						
Margin	*13,6*		*0,0*						
Total available	***3 066,4***	***2 231,1***	***2 813,5***	***2 253,3***	***252,9***	***-22,2***	***8,99 %***	***-0,99 %***	**5 232,5**

[1] Budget 2026 includes draft amending budget 1 and 2/2026.

3.7.2 Security cluster

(in million EUR, rounded figures at current prices)

Security cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
Internal Security Fund (ISF)	**289,9**	**183,0**	**326,9**	**270,8**	**-37,0**	**-87,8**	**-11,32 %**	**-32,41 %**	**715,8**
— Internal Security Fund (ISF)	287,5	172,5	324,5	243,3	-37,0	-70,8	-11,41 %	-29,09 %	616,2

107 Council Regulation (EU) 2025/1106 of 27 May 2025 establishing the Security Action for Europe (SAFE) through the Reinforcement of the European Defence Industry Instrument.

108 COM(2026) 135, 25.3.2026.

Security cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Support expenditure	2,5	2,5	2,5	2,5	0,0	0,0	0,82 %	0,82 %	0,0
— Completion of previous programmes and activities	0,0	8,0	0,0	25,0	0,0	-17,0	0,00 %	-68,00 %	99,6
Nuclear decommissioning (Lithuania)	**82,3**	**130,2**	**74,6**	**130,1**	**7,7**	**0,1**	**10,34 %**	**0,07 %**	**315,2**
— Nuclear decommissioning assistance to Lithuania	82,3	127,7	74,6	130,1	7,7	-2,5	10,34 %	-1,89 %	308,1
— Support expenditure	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
— Completion of previous programmes and activities	0,0	2,6	0,0	0,0	0,0	2,6	0,00 %	100,00 %	7,1
Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)	**89,9**	**98,0**	**78,6**	**110,2**	**11,3**	**-12,2**	**14,40 %**	**-11,06 %**	**303,8**
— Kozloduy programme	9,0	0,2	9,9	0,1	-0,9	0,1	-9,09 %	65,22 %	308,1
— Bohunice programme	0,1	0,2	4,6	19,9	-4,5	-19,8	-97,52 %	-99,05 %	44,9
— Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)	78,2	57,0	61,6	47,0	16,7	10,0	27,10 %	21,28 %	57,6
— Support expenditure	2,6	2,6	2,5	2,5	0,1	0,1	2,04 %	2,04 %	0,0
— Completion of previous programmes and activities	0,0	38,1	0,0	40,7	0,0	-2,6	0,00 %	-6,28 %	157,6
—Decentralised agencies	**308,0**	**311,0**	**306,4**	**304,9**	**1,6**	**6,1**	**0,53 %**	**2,00 %**	**7,6**
— European Union Agency for Law Enforcement Cooperation (Europol)	254,1	257,1	257,9	256,4	-3,8	0,7	-1,49 %	0,26 %	4,6
— European Union Agency for Law Enforcement Training (CEPOL)	12,4	12,4	12,9	12,9	-0,6	-0,6	-4,40 %	-4,40 %	0,0
— European Union Drugs Agency (EUDA)	30,4	30,4	35,5	35,5	-5,1	-5,1	-14,37 %	-14,37 %	3,0
— EU Centre on Child Sexual Abuse (CSA)	11,1	11,1	0,0	0,0	11,1	11,1	100,00 %	100,00 %	0,0
—Pilot projects, preparatory actions, prerogatives and other actions	**24,3**	**23,7**	**23,9**	**22,8**	**0,4**	**1,0**	**1,47 %**	**4,18 %**	**23,4**
— Preparatory actions	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,4
— Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission	24,3	23,7	23,9	22,8	0,4	1,0	1,47 %	4,18 %	23,1
Total Security cluster	**794,4**	**745,9**	**810,4**	**838,7**	**-16,0**	**-92,8**	**-1,98 %**	**-11,06 %**	**1 365,8**

3.7.2.1 Priorities for 2027

Security is fundamental to ensuring citizens' safety, protecting their fundamental rights, and fostering the strength of, and the trust in, our economies, societies and democracies. Security threats have become increasingly complex, stemming from criminals' ability to operate across borders, exploit social and economic disparities, and navigate between the physical and digital worlds. Security has an inherently cross-border dimension and requires a strong, coordinated EU response. To be ready to protect its citizens, Europe also needs a step change to enhance its open strategic autonomy and to build well-designed and streamlined instruments in relation to defence. The seventh progress report[109] on the implementation of the EU Security Union Strategy[110] includes an overview of the implementation of the Strategy, outlining the crucial legislative and non-legislative initiatives adopted by the Commission that now need to be fully and effectively implemented. In April 2025, the Commission presented a new European internal security strategy, ProtectEU[111] , to support EU countries in guaranteeing security for their citizens, with a stronger legal framework, better information-sharing and closer cooperation.

The **Internal Security Fund** (ISF)[112] contributes to ensuring a high level of security in the Union, in particular by preventing and combating terrorism and radicalisation, serious and organised crime, and cybercrime, by assisting and protecting victims of crime, as well as by preparing for, protecting against and effectively managing security-related incidents, risks and crises. The ISF will help develop networks and common systems for efficient cooperation between national authorities and improve the capacity of the Union to face security threats. This will be complemented by efforts to strengthen cybersecurity in all relevant programmes focused on digital technologies, infrastructures and networks, research and innovation as well as targeted defence against cybercrime, notably through the Digital Europe Programme and Horizon Europe.

Following the request of Member States to transfer resources pursuant to Article 26 of the CPR, additional resources will be implemented under ISF in accordance with the rules of the instrument, for the benefit of the Member State concerned. The appropriations are inscribed on separate budget lines.

Programme	Name	Line	Draft budget 2027	
			CA	PA
Internal Security Fund (ISF)			1,9	0,8
Of which:	— Internal Security Fund (ISF) – Contribution from AMIF	10 02 03	0,0	0,3
	— Internal Security Fund (ISF) – Contribution from BMVI	11 02 02	1,9	0,5

Through the nuclear decommissioning assistance programme and the nuclear safety and decommissioning programmes, the EU continues to provide targeted financial support for **the decommissioning and safety of nuclear activities** in Lithuania, Bulgaria and Slovakia, as well as for its own nuclear research installations. The 2021-2027 programmes address objectives linked to ensuring the dissemination of knowledge and the sharing of experience in all relevant areas, such as research and innovation, regulation and training, and developing potential Union synergies. The EU budget also finances nuclear safeguards and provides support for the health of workers and the general public, preventing environmental degradation and contributing to nuclear safety and security.

Decentralised agencies - the European Union Agency for Law Enforcement Cooperation (Europol), the European Union Agency for Law Enforcement Training (CEPOL), the European Union Drugs Agency (EUDA) and the proposed EU Centre to prevent and counter child sexual abuse are placed under this cluster and contribute to the strengthening of the different aspects of the Union's internal security.

For 2027, EUR 16,5 million were planned to be allocated to CSA, to be redeployed from the Internal Security Fund (ISF). However, pending the outcome of the negotiations on the creation of this new agency and the delays in the launch of the agency compared to the assumptions at the time of the proposal, only EUR 11,1

109 COM(2024) 198, 15.5.2024

110 COM(2020) 605, 24.7.2020

111 COM(2025) 148, 1.4.2025.

112 Regulation (EU) 2021/1149 of the European Parliament and of the Council of 7 July 2021 establishing the Internal Security Fund, OJ L 251, 15.7.2021, p. 94, ELI: http://data.europa.eu/eli/reg/2021/1149/oj.

million are proposed to be entered in the budget. Hence, the difference of EUR 5,4 million would remain with ISF.

3.7.3 Defence cluster

(in million EUR, rounded figures at current prices)

Defence cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
European Defence Fund (Non Research)	**735,8**	**589,2**	**663,9**	**541,8**	**71,9**	**47,4**	**10,83 %**	**8,75 %**	**1 918,4**
— Capability development	731,6	585,0	660,1	535,0	71,5	50,0	10,83 %	9,35 %	1 898,7
— Support expenditure	4,2	4,2	3,8	3,8	0,4	0,4	10,79 %	10,79 %	0,0
— Completion of previous programmes and activities	0,0	0,0	0,0	3,0	0,0	-3,0	0,00 %	-100,00 %	19,7
European Defence Fund (Research)	**271,5**	**264,8**	**335,7**	**278,7**	-64,3	-13,9	-19,14 %	-4,97 %	891,6
— Defence research	256,7	250,0	322,1	265,0	-65,4	-15,0	-20,30 %	-5,66 %	891,6
— Support expenditure	14,8	14,8	13,7	13,7	1,1	1,1	8,31 %	8,31 %	0,0
Military Mobility	**256,2**	**151,9**	**261,3**	**169,4**	-5,1	-17,5	-1,94 %	-10,32 %	406,1
— Military mobility	254,3	150,0	259,4	167,5	-5,1	-17,5	-1,96 %	-10,45 %	406,1
— Support expenditure	1,9	1,9	1,9	1,9	0,0	0,0	0,83 %	0,83 %	0,0
Short-term Defence instrument on common procurement	**0,0**	**67,0**	**0,0**	**100,0**	0,0	-33,0	0,00 %	-33,00 %	237,0
— Instrument for the reinforcement of European defence industry through common procurement	0,0	67,0	0,0	100,0	0,0	-33,0	0,00 %	-33,00 %	237,0
— Support expenditure	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
Defence Industrial Reinforcement Instrument	**0,0**	**65,0**	**0,0**	**100,0**	0,0	-35,0	0,00 %	-35,00 %	289,8
— Defence Industrial Reinforcement Instrument	0,0	65,0	0,0	100,0	0,0	-35,0	0,00 %	-35,00 %	289,8
— Support expenditure	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
European Defence Industry Programme	**843,7**	**227,3**	**621,3**	**94,7**	222,5	132,5	35,81 %	139,95 %	0,0
— European Defence Industry Programme	683,5	110,0	456,5	58,9	227,0	51,1	49,72 %	86,85 %	0,0
— Ukraine Support Instrument	148,0	105,0	148,0	19,1	0	85,9	49,72 %	86,85 %	0,0
— Support expenditure	10,3	10,3	14,8	14,8	-4,5	-4,5	-30,49 %	-30,49 %	0,0
Union Secure Connectivity Programme	**49,8**	**90,0**	**121,0**	**130,0**	-71,2	-40,0	-58,84 %	-30,77 %	123,4
— Union Secure Connectivity — Contribution from Heading 5	49,8	90,0	121,0	130,0	-71,2	-40,0	-58,84 %	-30,77 %	123,4
Programme for agile and rapid defence innovation (AGILE)	**115,0**	**30,0**							
— Programme for agile and rapid defence innovation (AGILE)	115,0	30,0							
— Pilot projects, preparatory actions, prerogatives and other actions	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,00 %**	**0,00 %**	**0,5**
— Preparatory actions	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,5
Total Defence cluster	**2 272,0**	**1 485,2**	**2 003,1**	**1 414,6**	**268,9**	**70,6**	**13,42 %**	**4,99 %**	**3 866,7**

3.7.3.1 Priorities for 2027

In the area of defence, the Union encourages and leverages Member States' collaboration in developing the defence capabilities needed to address common security challenges by co-funding with the Member States industrial consortia to collaborate on both large and small research and development actions. The **European**

Defence Fund (EDF)[113] fosters the competitiveness and innovative capacity of the defence industry throughout the Union by supporting collaborative research and development actions at each stage of the industrial cycle. This will avoid duplication, allow for economies of scale and ultimately result in a more efficient use of taxpayers' money. In this respect, the EU Strategic Compass sets out an ambitious plan for action for strengthening the EU's security and defence policy by 2030. In addition, the Commission proposes that the Union enhances its strategic transport infrastructures to make them fit for military mobility, through the CEF.

Regulation (EU) 2025/2643 establishing the EDIP programme was adopted on 16 December 2025 and follows up the phasing-out of the two short term defence instruments:

— The **European defence industry Reinforcement through common Procurement Act** (EDIRPA), which aimed at fostering the competitiveness of the EU's Defence Technological and Industrial Base (EDTIB) by supporting cooperation between Member States in the field of defence common procurement.

— **The Act in Support of Ammunition Production** (ASAP) establishing a **Defence Industrial Reinforcement Instrument**. The instrument aimed at targeting the industrial capacity ramp up and ensuring availability of ground-to-ground and artillery ammunition as well as missiles required to maintain the continuous support to Ukraine.

The EDIP envelope of EUR 1,5 billion has been entirely redeployed from EDF. The programme will ensure the competitiveness of the European Defence Technological and Industrial Base (EDTIB) focusing on the availability and supply of defence products as identified in the European Defence Industrial Strategy (EDIS)[114] and contribute to Europe's strategic autonomy and support the Ukrainian defence industry's modernisation. EDIP will also contribute to the establishment and deployment of European Defence Projects of Common Interest (EDPCI). These new, ambitious collaborative industrial projects contributing to the development of Member States' military capabilities critical for the security and defence interests of the Union will benefit a wider part of the EU.

Moreover, as part of EDIP, the Ukraine support instrument (USI) with a dedicated budget of EUR 300 million, contributes to the recovery, reconstruction and modernisation of the Ukrainian Defence Technological and Industrial Base (DTIB) with a view to increasing its defence industrial readiness, taking into account its possible future integration into the European DTIB, through cooperation between the Union and Ukraine. The biannual 2026-2027 EDIP work programme was adopted by the Commission at the end of March 2026.

On 25 March 2026, the Commission adopted a proposal for a new Programme for Agile and Rapid Defence Innovation (AGILE). The relatively small envelope of EUR 115 million in 2027 is explained by the short duration of the programme, building on the EU Defence Industry Transformation Roadmap, which highlighted the need for increased speed, flexibility and risk-taking in addressing evolving capability requirements. AGILE will focus on the development of solutions addressing priority capability needs, identified in close cooperation with Member States and industry. It is designed to accelerate the transition from innovation to deployment, with a targeted time-to-grant of four months. It will provide support to a broader range of New Defence Players, including small and medium-sized enterprises, start-ups and scale-ups to foster a more dynamic and responsive European defence innovation ecosystem. AGILE is fully financed by the redeployment from existing programmes: Space (EUR 22,5 million), Union Secure Connectivity Programme (EUR 22,5 million), EDF (EUR 35 million) and EDIP (EUR 35 million).

The reallocations from existing programmes have been designed to maintain the effectiveness of the source programmes and ensure that ongoing commitments and activities can continue as planned. The Union support provided under AGILE will, in most cases, benefit the same entities that were participating in the source programmes, but in a more targeted and faster manner. This is particularly relevant for EDF, which will see its objectives complemented by this initiative. For EDIP, the budget reallocation comes from the part of the

[113] Regulation (EU) 2021/697 of the European Parliament and of the Council of 29 April 2021 establishing the European Defence Fund and repealing Regulation (EU) 2018/1092, OJ L 170, 12.5.2021, p. 149, ELI: http://data.europa.eu/eli/reg/2021/697/oj.

[114] JOIN(2024) 10, 5.3.2024.

budget initially allocated to support actions, mostly targeting SMEs, while channelling this funding through AGILE will ensure an effective and impactful Union support to the same group of target beneficiaries. Finally, the programme's support for emerging and disruptive defence solutions for defence in the space domain will also have a positive spill-over effect on the EU Space Programme and the Secure Connectivity Programme, ultimately contributing to the Union's space policy objectives. AGILE is also of pilot nature as it can be used to test some of the provisions included in the proposal for the forthcoming European Competitiveness Fund (ECF)[115] .

3.7.4 Payment appropriations for this heading

Summary payment appropriations	Payment appropriations in DB 2027	DB 2027 - Share of total payment appropriations in heading 5	Payment appropriations in Budget 2026
Payments on spending programmes	1 858,2	83,29 %	1 884,6
of which for the multiannual financial framework 2021-2027	*1 809,6*	*81,11 %*	*1 815,9*
of which for the multiannual financial framework 2014-2020 and earlier	*48,7*	*2,18 %*	*68,7*
Other payments [1]	372,9	16,71 %	368,7
Total	**2 231,1**	**100,00 %**	**2 253,3**

[1] Payments related to administrative support expenditure, decentralised agencies, pilot projects, preparatory actions, actions financed under the prerogatives of the European Commission and other actions.

The table above shows the total payment appropriations requested for the heading, broken down according to whether they will be needed to finance new programmes, or the outstanding commitments of prior multiannual periods.

ISF interim payments have been assessed considering the latest available Member States' forecasts, past experience regarding the pace of implementation of the programmes and current implementation on the ground, as well as the clearing of the 2023 pre-financing. It represents 60 % of the 2027 payment appropriations requested in the Draft Budget under the operational budget line of the ISF.

3.8 Heading 6 – Neighbourhood and the world

The geopolitical world order has been rapidly changing. There are protracted and emerging crises at the EU's borders, global economic downturns, shifting external aid dynamics, and threats to international law and multilateralism. In this new reality, the EU needs to adapt its approach.

EU external action financing will build stronger and more resilient strategic autonomy and cater for the Union's competitiveness. Strategic interests including economic security, migration management, connectivity, energy security, and critical raw material supply chains will underpin the EU's external action agenda.

Meanwhile, in an uncertain geopolitical environment, the EU will continue to cooperate with key third countries and position itself as a predictable and reliable partner. The continued leveraging of the Team Europe approach will be crucial in this respect. The EU will continue to deliver on international commitments and uphold multilateralism and international law, while providing continued funding to well-established horizontal priorities[116] .

The external action budget is under heavy pressure due to competing needs and limited budgetary availabilities in the last year of the current MFF. Therefore, it is essential to use the budget both efficiently and effectively. Against this backdrop, the EU's external action budget in 2027 will foster strategic opportunities in key geographies; address the humanitarian-development-peace nexus, including responding to crises in the

115 COM(2025) 555, 17.7.2025

116 As per the NDICI Regulation, 30 % of the NDICI financial envelope is expected to contribute to climate objectives; at least 20 % of the Official Development Assistance (ODA) funded under the instrument to social inclusion and human development, and indicatively 10% to actions supporting management and governance of migration and forced displacement, within the objectives of the NDICI-Global Europe, and actions to address the root causes of irregular migration and forced displacement when they directly target specific challenges related to migration and forced displacement.

Middle East; support candidate countries on their enlargement track; and continue its unwavering support to Ukraine.

In a volatile and evolving world, the EU will act in line with its economic foreign policy and geopolitical needs. The EU will step up its cooperation with Greenland responding directly to geopolitical developments in the Arctic region. Increased support will focus on critical raw materials, energy security, and digital connectivity, as well as on improving Greenland's administrative capacities. The EU will also ramp up its cooperation with other strategic partners in key geographies such as Australia, India, and South America. The new free trade agreements with these partners will open new markets for EU businesses, provide access to critical raw materials supply chains, and embed a strong emphasis on shared values.

Nowhere has the EU stepped up more decisively than in its unwavering support to Ukraine. The most recent example of this steadfast commitment is the Ukraine Support Loan: a financial support package of EUR 90 billion for 2026-2027. This package will strengthen Ukraine's defence capabilities and safeguard its financial stability by delivering substantial budget support. Moreover, it will complement existing support mechanisms, including the Macro Financial Assistance and the Ukraine Facility, which has been crucial to address the country's fiscal needs and enhance its resilience, while facilitating its path towards EU accession. Additionally, through the Ukraine Loan Cooperation Mechanism, the EU is collecting extraordinary revenues generated by the immobilised Russian Sovereign Assets to support, notably the early repayment of the G7 Extraordinary Revenues Acceleration Loans. In doing so, the Union is leveraging its strength to ensure a just and lasting peace, including a sovereign and prosperous Ukraine, and will continue to do so for as long as it takes.

Other key geographic areas where the EU will have to play a more direct and active role given the multitude of needs are the Southern Neighbourhood, the Middle East, and Sub-Saharan Africa.

The EU, together with its Member States, as the largest humanitarian donor worldwide, will also continue to position itself as a predictable and principled humanitarian donor. The withdrawal of the United States opens the door for the EU to emerge as the leading actor behind the humanitarian reset, championing a more resilient needs-based system, which is fit for the future.

The war with Iran and its spillover effects into neighbouring countries, including on energy and food security; the deepening humanitarian crises in Gaza and Lebanon; as well as continued conflict in Sudan and the wider region have not only led to immense human suffering but also to the displacement of millions of people in the EU's immediate neighbourhood. In Lebanon alone, more than 1 million people have been displaced since the start of the crisis, whereas more than 12 million people have been displaced following the outbreak of the civil war in Sudan. Exacerbated by massive funding cuts of the United States and other major donors, these crises, if not addressed immediately, might lead to unprecedented migratory flows towards the EU's external borders. Providing rapid humanitarian relief will therefore not only help to alleviate human suffering but also cater for basic livelihood opportunities in countries affected by disasters, which will contribute to mitigating further population movements.

Development cooperation is an important vehicle to finance actions addressing the root causes of fragility, irregular migration, and forced displacement. The EU will continue to provide assistance to enhance the protection of the most vulnerable groups, as well as assist third countries in border management and fight against human trafficking. Next to cooperating in migration management with key countries in Sub-Saharan Africa, the Middle East, and North Africa, an important partner country in this respect is Türkiye, including in the context of the war with Iran. Therefore, the EU will continue its support to refugees in Türkiye.

The crises in the Middle East will have long-lasting consequences. The EU will continue its support for the stabilisation and resilience of partner countries in the region as well as contribute to early reconstruction, when conditions allow for it. In the Southern Neighbourhood overall, the EU will work on strengthening further partnerships through the Pact for the Mediterranean focussing on the areas of education, skills, energy, security and migration.

The EU will continue investing in digital infrastructure, clean energy and transport corridors through Global Gateway. It will mobilise private investments together with Member States and development finance

institutions and accompany the twin green and digital transitions beyond Europe's borders. Building on the upcoming Global Health Resilience Initiative, improvement of health infrastructure and fighting diseases will also be essential.

The Union will continue supporting actions covering peace, stability and conflict prevention in situations of emerging crisis, protracted crisis, and post-crisis. Moreover, the EU will enhance cooperation with partner countries on strengthening resilience to Foreign Information Manipulation and Interference (FIMI) and on devising collective approaches to tackle hybrid and cyber threats. These actions will be accompanied by a consistent and coherent EU policy outreach, including through public and cyber diplomacy in line with the Strategic Compass and the EU Security Strategy.

A key driver for long-term security, peace and prosperity is EU enlargement, promoting common values and fostering economic growth in candidate countries. EU assistance to candidate countries will continue to support the implementation of agreed political, legal, and economic reforms. It will enable candidate countries to progressively align with EU rules, standards, policies and practices and fulfil the requirements of the EU accession process.

The enlargement policy in the Western Balkans region is producing concrete results, most notably in the case of Montenegro, which has indicated a clear ambition to provisionally close all negotiation chapters by the end of 2026. Likewise, the pre-accession support to Moldova through the Reform and Growth Facility for Moldova has led to rapid progress of the country on its enlargement track alongside Ukraine which has been making progress despite relentless Russian attacks.

3.8.1 Summary table for commitment (CA) and payment (PA) appropriations

(in million EUR, rounded figures at current prices)

Heading 6 Neighbourhood and the world by cluster	Draft budget (DB) 2027		Budget 2026		Difference 2027-2026		Difference 2027/2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— External Action	12 833,2	14 373,1	12 898,4	14 367,3	-65,1	5,9	-0,51 %	0,04 %	35 515,9
— Pre-Accession Assistance	2 634,6	2 287,5	2 701,7	2 202,4	-67,0	85,1	-2,48 %	3,86 %	8 554,5
Total voted appropriations	**15 467,9**	**16 660,6**	**15 600,0**	**16 569,7**	**-132,2**	**91,0**	**-0,85 %**	**0,55 %**	**44 070,4**
Ceiling	*16 071,0*		*15 614,0*						
of which under Flexibility Instrument	*0,0*		*0,0*						
of which under Single Margin Instrument (Article 11(1) point (a))	*0,0*		*0,0*						
of which under Single Margin Instrument (Article 11(1) point (c))	*0,0*		*0,0*						
offset of the Single Margin Instrument (Article 11(1)(c))	-503,1								
Margin	100,0		*14,0*						
Total available	***15 467,9***	***16 660,6***	***15 600,0***	***16 569,7***	***-132,2***	***91,0***	***-0,85 %***	***0,55 %***	**44 070,4**

3.8.2 External action cluster

(in million EUR, rounded figures at current prices)

External action cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
Neighbourhood, Development and International Cooperation Instrument — Global Europe	**10 066,8**	**11 576,1**	**10 172,0**	**11 367,2**	**-105,2**	**208,9**	**-1,03 %**	**1,84 %**	**33 484,6**
— Geographic programmes	7 668,9	9 081,7	7 821,3	7 881,8	-152,4	1 199,9	-1,95 %	15,22 %	26 079,3

External action cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Thematic programmes	716,3	917,6	738,0	1 040,7	-21,7	-123,1	-2,95 %	-11,83 %	2 353,3
— Rapid response actions	579,7	544,9	462,0	591,1	117,6	-46,1	25,46 %	-7,81 %	1 963,3
— Emerging challenges and priorities cushion	729,4	159,0	782,9	782,9	-53,6	-623,9	-6,84 %	-79,69 %	0,0
— Support expenditure	372,6	372,6	367,7	367,7	4,9	4,9	1,33 %	1,33 %	0,0
— Completion of previous programmes and activities	0,0	500,2	0,0	703,1	0,0	-202,8	0,00 %	-28,85 %	3 088,7
European Instrument for International Nuclear Safety Cooperation (INSC)	**50,9**	**38,6**	**47,2**	**44,6**	**3,7**	**-6,0**	**7,82 %**	**-13,44 %**	**138,6**
— Nuclear safety, radiation protection and safeguards	24,9	33,0	45,6	38,0	-20,7	-5,0	-45,40 %	-13,16 %	122,1
— INSC — Provisioning of the common provisioning fund	24,4	0,0	0,0	0,0	24,4	0,0	100,00 %	0,00 %	0,0
— Support expenditure	1,6	1,6	1,6	1,6	0,0	0,0	0,76 %	0,76 %	0,0
— Completion of previous programmes and activities	0,0	4,0	0,0	5,0	0,0	-1,0	0,00 %	-20,00 %	16,5
Overseas Countries and Territories (OCT)	**75,4**	**99,8**	**74,3**	**83,2**	**1,1**	**16,6**	**1,47 %**	**19,90 %**	**151,8**
— All overseas countries and territories	8,7	4,4	14,6	3,4	-5,9	0,9	-40,25 %	26,45 %	9,1
— Overseas countries and territories other than Greenland	4,5	61,0	47,9	57,7	-43,4	3,3	-90,70 %	5,70 %	108,8
— Greenland	60,8	32,4	10,5	20,0	50,4	12,4	481,82 %	62,00 %	33,1
— Support expenditure	1,4	1,4	1,4	1,4	0,0	0,0	1,34 %	1,34 %	0,0
— Completion of previous programmes and activities	0,0	0,6	0,0	0,7	0,0	-0,1	0,00 %	-8,07 %	0,8
Humanitarian aid (HUMA)	**1 962,4**	**1 917,8**	**1 962,5**	**2 189,2**	**0,0**	**-271,3**	**0,00 %**	**-12,39 %**	**1 208,0**
— Humanitarian aid	1 866,6	1 828,8	1 868,5	2 095,9	-1,9	-267,1	-0,10 %	-12,74 %	1 155,7
— Disaster prevention, disaster risk reduction and preparedness	84,5	77,7	82,8	82,1	1,7	-4,5	2,00 %	-5,42 %	52,3
— Support expenditure	11,4	11,4	11,2	11,2	0,2	0,2	1,68 %	1,68 %	0,0
Common Foreign and Security Policy (CFSP)	**414,7**	**420,0**	**404,2**	**407,8**	**10,5**	**12,3**	**2,61 %**	**3,01 %**	**75,1**
— Civilian Common Security and Defence Policy (CSDP)	356,7	362,0	347,4	351,0	9,3	11,0	2,68 %	3,14 %	33,9
— European Union Special Representatives	24,1	24,1	23,1	23,1	0,9	0,9	4,08 %	4,08 %	0,1
— Non-proliferation and disarmament	33,7	33,7	32,5	32,5	1,2	1,2	3,68 %	3,68 %	41,1
— Support expenditure	0,3	0,3	1,2	1,2	-0,9	-0,9	-75,00 %	-75,00 %	0,0
Ukraine Macro-financial Assistance Plus (MFA+)	**0,3**	**0,3**	**0,3**	**0,3**	**0,0**	**0,0**	**6,67 %**	**6,67 %**	**154,7**
— Ukraine MFA+ interest rate subsidy	0,3	0,3	0,3	0,3	0,0	0,0	6,67 %	6,67 %	154,7
Union Secure Connectivity	**50,0**	**80,0**	**50,0**	**70,0**	**0,0**	**10,0**	**0,00 %**	**14,29 %**	**50,0**
— Union Secure Connectivity Programme - Contribution from Heading 6	50,0	80,0	50,0	70,0	0,0	10,0	0,00 %	14,29 %	50,0
Pilot projects, preparatory actions, prerogatives and other actions	**212,7**	**240,5**	**187,9**	**205,0**	**24,8**	**35,5**	**13,17 %**	**17,31 %**	**253,0**
— Pilot projects	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,0
— Preparatory actions	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	0,1
— Other actions	111,9	136,1	87,0	111,0	24,8	25,0	28,50 %	22,53 %	97,7
— Macro-financial assistance (MFA) grants	64,5	64,5	61,5	61,5	3,0	3,0	4,92 %	4,92 %	0,2
— International organisations and agreements	27,3	27,3	25,5	25,3	1,8	2,0	6,99 %	7,86 %	0,6
— Council of Europe Development Bank — Provision of paid-up shares of subscribed capital	20,0	20,0	0,0	0,0	20,0	20,0	100,00 %	100,00 %	0,0

External action cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Actions financed under the prerogatives of the Commission and specific powers conferred to the Commission	100,8	104,4	100,9	93,9	-0,1	10,5	-0,05 %	11,14 %	155,3
— International Organisations of Vine and Wine	0,1	0,1	0,1	0,1	0,0	0,0	0,00 %	0,00 %	0,0
— External trade relations and Aid for Trade	17,6	19,5	20,7	18,9	-3,1	0,6	-15,20 %	3,17 %	26,4
— Information policy and strategic communication for external action	53,0	54,1	51,0	49,3	1,9	4,8	3,81 %	9,67 %	58,4
— Strategic evaluations and audits	21,5	18,5	20,7	18,3	0,8	0,2	3,91 %	1,16 %	49,5
— Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	8,7	12,2	8,3	7,3	0,3	4,9	4,11 %	66,72 %	21,0
Total External Action cluster	**12 833,2**	**14 373,1**	**12 898,4**	**14 367,3**	**-65,1**	**5,9**	**-0,51 %**	**0,04 %**	**35 515,9**

3.8.2.1 Priorities for 2027

The **Neighbourhood, Development and International Cooperation Instrument – Global Europe (NDICI-GE)** [117] with a total envelope of EUR 10.1 billion will continue to be the main vehicle for EU external support in 2027. NDICI-GE will answer to the developments in the Middle East and their possible spill-over effects on other partner countries, while continuing to underpin the EU's commitment to the eradication of poverty and advance on the targets set by the Sustainable Development Goals.

The Southern Neighbourhood budget envelope of EUR 1 784 million in 2027 will be used to implement key initiatives identified in the Joint Communication on the Pact for the Mediterranean of October 2025[118], contributing to further social and economic development, better preparedness and enhanced security of partners. Out of this envelope, migration actions in North Africa will be funded at the level of EUR 210 million, targeting the needs of migrants and local communities, addressing migration management and legal migration mobility. Allocations for partner countries in the Middle East will address the regional repercussions of the war in Iran, recovery and early reconstruction in Syria and Gaza, and the needs of Syrian refugees and host communities.

In the Arctic region, a new support package for Greenland of EUR 200 million for 2026-2027 will focus on critical raw materials, energy, and digital connectivity, as well as supporting Greenland's administrative capacities.

More than EUR 2,8 billion in the draft budget 2027 is dedicated to geographic programmes in Sub-Saharan Africa intended to underpin regional engagement and bilateral partnerships. These partnerships will include EU support for the Migrant Protection, Return and Reintegration Programme for Sub-Saharan Africa (MPRR-SSA) to address critical challenges related to migration and mobility between the EU and Africa, as well as within the African continent. The EU will also continue to contribute to global health, including through the EU's pledge of EUR 185 million in 2027 to the Global Fund to Fight AIDS, Tuberculosis and Malaria.

The EU will make available funds for digital connectivity, sustainable infrastructure and the energy transition in Asian partner countries in 2027 reflecting the ambitions of the EU–ASEAN Summit in 2025. Given the increased vulnerability of the region to energy shocks and natural disasters, NDICI-GE will fund not only disaster preparedness but also the green and digital transitions. In this respect, EUR 500 million will be made available in 2026-2027 to support engagement with India on their green transition.

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117 Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009, OJ L 209, 14.6.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/947/oj.

118 JOIN(2025) 26, 16.10.2025

Funding in Latin America and the Caribbean in 2027 will focus on climate finance and resilience. The implementation of the newly signed EU–Mercosur Trade Agreement will receive an amount of EUR 350 million, most of which will be directed to leverage investment across Mercosur members.

Global Gateway is set to transition from start-up to scale-up. As flagships are being consolidated, the new EU Investment Hub will facilitate access of EU businesses to Global Gateway funding and streamline flagship initiatives. In 2027, Global Gateway will deliver on the EU's competitiveness agenda. Investments will be channelled to support countries' green transition of partner countries and ensure security of critical raw materials supply chains by investing in sustainable extraction and processing.

Through the Rapid Response Pillar of NDICI-GE with an envelope of EUR 579,5 million, the EU will continue to address urgent global foreign policy needs; provide conflict prevention rapidly and effectively; and respond to situations of crisis or instability. Following the escalation in the Middle East and the Gulf, this envelope will be crucial to provide quick and efficient crisis response support to further strengthen resilience to multi-faceted crises in the wider region. Actions will also strengthen resilience to FIMI and tackle disinformation in key partner countries in the Eastern Neighbourhood and Central Asia by reinforcing networks of civil society and independent media.

Following the entry into force of Regulation (EU) 2026/995[119] , the surplus of European Fund for Sustainable Development (EFSD) provisions, as reported in Working Document XI attached to the draft budget 2027, will be used for the provisioning of the EFSD+ guarantee. A resulting saving of EUR 503 million increases the unallocated margin under Heading 6 and will be used to cover part of the financing of the Ukraine Support Loan interest rate costs via the offsetting of the mobilisation of the Single Margin Instrument (Article 11(1) point (c) of the MFF Regulation).

In 2027, EUR 20 million will provisionally be allocated for the Union's membership in the Council of Europe Development Bank (CEB) following the Commission's Recommendation for a Council Decision[120] . Overall budget neutrality is ensured by redeployments under the following three programmes: Employment and Social Innovation (EaSI) strand of the European Social Fund Plus (ESF+) (Heading 2b), Asylum, Migration and Integration Fund (AMIF) (Heading 4) and NDICI-GE (Heading 6). The amount will be placed in reserve and will only be made available when the Council Decision is adopted in 2027.

(in million EUR, rounded figures at current prices)

Geographic and thematic programmes of the NDICI — Global Europe	Draft budget (DB) 2027		Budget 2026		Difference 2027-2026		Difference 2027/2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	
Geographic programmes	**7 668,9**	**9 081,7**	**7 821,3**	**7 881,8**	**-152,4**	**1 199,9**	**-1,95 %**	**15,22 %**	**26 079,3**
— Southern Neighbourhood	1 784,1	1 590,0	1 863,8	1 143,9	-79,7	446,1	-4,27 %	38,99 %	5 032,1
— Reform and Growth Facility for the Republic of Moldova	81,5	77,9	114,8	48,4	-33,3	29,6	-29,01 %	61,12 %	0,0
— Eastern Neighbourhood	253,2	228,0	249,9	327,0	3,3	-99,0	1,32 %	-30,26 %	1 376,1
— Neighbourhood — Territorial and cross-border cooperation and supporting measures	89,7	117,7	88,5	114,7	1,2	2,9	1,36 %	2,56 %	148,7
— West Africa	1 116,0	1 138,9	1 046,6	1 032,8	69,4	106,0	6,63 %	10,27 %	4 727,0
— East and Central Africa	1 083,9	1 117,7	1 012,4	1 025,6	71,5	92,2	7,06 %	8,99 %	4 464,9
— Southern Africa and Indian Ocean	590,9	633,8	549,4	580,0	41,4	53,8	7,54 %	9,28 %	2 862,2
— Middle East and Central Asia	243,8	258,0	247,5	274,1	-3,7	-16,1	-1,50 %	-5,86 %	1 047,7
— South and East Asia	394,8	485,0	371,2	482,0	23,6	3,0	6,35 %	0,62 %	1 930,9

119 Regulation (EU) 2026/995 of the European Parliament and of the Council of 29 April 2026 amending Regulation (EU) 2021/947 as regards increased efficiency of the External Action Guarantee, OJ L, 2026/995, 4.5.2026, ELI: http://data.europa.eu/eli/reg/2026/995/oj

120 COM(2026) 131, 24.3.2026.

Geographic and thematic programmes of the NDICI — Global Europe	Draft budget (DB) 2027		Budget 2026		Difference 2027-2026		Difference 2027/2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	
— The Pacific	15,4	95,0	79,0	80,0	-63,6	15,0	-80,52 %	18,75 %	374,2
— The Americas	166,6	273,0	187,0	250,0	-20,4	23,0	-10,91 %	9,20 %	1 090,3
— The Caribbean	62,1	89,0	71,8	80,0	-9,7	9,0	-13,53 %	11,25 %	338,3
— Erasmus+ — NDICI — Global Europe contribution	290,0	282,3	290,0	276,7	0,0	5,6	0,00 %	2,02 %	280,5
— European Development Fund — ACP Investment Facility reflows	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %	147,8
— NDICI — Global Europe — Provisioning of the common provisioning fund	1 496,9	2 695,4	1 649,3	2 166,6	-152,4	528,8	-9,24 %	24,41 %	2 258,7
Thematic programmes	**716,3**	**917,6**	**738,0**	**1 040,7**	**-21,7**	**-123,1**	**-2,95 %**	**-11,83 %**	**2 353,3**
— Election observation missions — Human Rights and Democracy	41,1	39,0	39,2	36,0	1,9	3,0	4,84 %	8,33 %	72,2
— Fundamental rights and freedoms — Human Rights and Democracy	120,9	170,0	115,3	175,0	5,5	-5,0	4,80 %	-2,86 %	397,1
— Civil Society Organisations	157,2	201,0	157,8	198,0	-0,7	3,0	-0,42 %	1,52 %	652,6
— Peace, Stability and Conflict Prevention	109,1	120,0	104,0	105,0	5,1	15,0	4,86 %	14,29 %	284,9
— People — Global Challenges	110,7	120,0	84,2	266,3	26,5	-146,3	31,55 %	-54,94 %	251,7
— Planet — Global Challenges	101,0	114,6	110,8	71,0	-9,8	43,6	-8,84 %	61,41 %	338,6
— Prosperity — Global Challenges	60,6	115,0	82,0	114,3	-21,5	0,7	-26,19 %	0,64 %	261,9
— Partnerships — Global Challenges	15,9	38,0	44,7	75,1	-28,8	-37,1	-64,53 %	-49,40 %	94,4
Rapid response actions	**579,7**	**544,9**	**462,0**	**591,1**	**117,6**	**-46,1**	**25,46 %**	**-7,81 %**	**1 963,3**
— Crisis response	212,3	220,0	202,4	240,0	9,8	-20,0	4,86 %	-8,33 %	264,3
— Resilience	327,3	279,9	221,4	316,1	105,9	-36,1	47,84 %	-11,43 %	1 582,3
— Foreign policy needs	40,1	45,0	38,2	35,0	1,9	10,0	4,86 %	28,57 %	116,6
Emerging challenges and priorities cushion	**729,4**	**159,0**	**782,9**	**782,9**	**-53,6**	**-623,9**	**-6,84 %**	**-79,69 %**	**0,0**
Support expenditure	**372,6**	**372,6**	**367,7**	**367,7**	**4,9**	**4,9**	**1,33 %**	**1,33 %**	**0,0**
Completion of previous programmes and activities	**0,0**	**500,2**	**0,0**	**703,1**	**0,0**	**-202,8**	**0,00 %**	**-28,85 %**	**3 088,7**
Sub-total	**10 066,8**	**11 576,1**	**10 172,0**	**11 367,2**	**-105,2**	**208,9**	**-1,03 %**	**1,84 %**	**33 484,6**

The **European Instrument for International Nuclear Safety Cooperation (INSC)**[121] underpins the long-standing commitment of the EU to support nuclear safety and radiation protection worldwide. In 2027, assistance will continue to address the consequences of the unprovoked Russian aggression by enhancing nuclear safety and radioactive waste management in Ukraine. The instrument will also contribute to a more global Emergency Preparedness and Response framework for nuclear and radiological incidents based on EU expertise. For example, in Armenia, the instrument will continue to improve the safety of power plants and align its regulatory framework with EU standards. Furthermore, in Central Asia the EU will fund radioactive waste management with a focus on the environmental remediation of uranium legacy sites.

The Council Decision on the association of the **Overseas Countries and Territories including Greenland (DOAG)** [122] aims to promote the economic and social development of the overseas countries and territories

121 Council Regulation (Euratom) 2021/948 of 27 May 2021 establishing a European Instrument for International Nuclear Safety Cooperation complementing the Neighbourhood, Development and International Cooperation Instrument – Global Europe on the basis of the Treaty establishing the European Atomic Energy Community, and repealing Regulation (Euratom) No 237/2014, OJ L 209, 14.6.2021, p. 79, ELI: http://data.europa.eu/eli/reg/2021/948/oj.

122 Council Decision (EU) 2021/1764 of 5 October 2021 on the association of the Overseas Countries and Territories with the European Union including relations between the European Union on the one hand, and Greenland and the Kingdom of Denmark on the other (Decision on the Overseas Association, including Greenland), OJ L 355, 7.10.2021, p. 6, ELI: http://data.europa.eu/eli/dec/2021/1764/oj.

(OCTs) and strengthen their economic ties with the Union. With an envelope of EUR 75,4 million, the instrument will enhance the OCTs' competitiveness and resilience, reduce their economic and environmental vulnerability and promote cooperation with partners. For Greenland, the 2027 funding allocation under this instrument will complement the funding for critical raw materials and digital connectivity provided under NDICI-GE. In particular, the funding of the OCT instrument will continue to address the needs identified by Greenland with a focus on education and green growth. For the other OCTs, the support is based on individual priorities chosen by each OCT, in addition to intraregional programmes.

Through the **Humanitarian Aid instrument** with an envelope of EUR 1 962 million in 2027, the EU will provide needs-based humanitarian assistance to people affected by disaster. The EU support will save lives, alleviate human suffering, and safeguard the integrity and dignity of populations affected by natural disasters or man-made crises. New and ongoing crises in and around the Middle East, particularly as a result of the US-Iran war, conflict in Lebanon as well as other protracted crises in Ukraine, Gaza, Afghanistan, Yemen, and Sudan are exacerbating global food insecurity, displacing populations and require urgently needed humanitarian assistance. As the largest humanitarian donor, the EU, together with its Member States, will play a pivotal role in shaping the Humanitarian Reset, an UN-wide reform process to make humanitarian aid more effective. Sustained and predictable EU humanitarian funding will therefore be essential not only to provide acute humanitarian relief on the ground but also to cater for basic livelihood needs that will minimise new population movements and limit potential spill-over effects to other countries. Responding to natural disasters on a global scale, the EU will also continue swift humanitarian assistance to countries in Southeast Asia as well as in Latin America and the Caribbean. With climate change leading to more extreme weather events in the future, a swift response will remain crucial for countries affected by natural disasters.

In 2027, Union funding will also make a tangible impact by preserving peace, strengthening international security, fostering international cooperation and promoting EU values abroad, notably through the **Common Foreign and Security Policy (CFSP)** with an envelope of EUR 414,7 million. These objectives will continue to be advanced through the deployment of civilian Common Defence and Security Policy (CSDP) missions and eleven EU Special Representatives (EUSRs) worldwide. The EU Border Assistance Mission for the Rafah Crossing Point, for instance, plays an important role in building up the Palestinian capacity in border management. Meanwhile, the CSDP mission to Ukraine (EUAM) will continue to advise on security, police, judiciary, prosecution, anti-corruption and human rights. In addition to civilian missions, the EU will support international mechanisms against the proliferation of weapons of mass destruction, for example by building national mine clearance capabilities in Africa and by contributing to the elimination of the Syrian chemical weapons programme.

The **Union Secure Connectivity programme** with a dedicated envelope of EUR 50 million in 2027 will continue to ensure worldwide access to secure governmental satellite communication services for the protection of critical infrastructures, surveillance, external actions and crisis management.

3.8.3 Pre-accession assistance cluster

(in million EUR, rounded figures at current prices)

Pre-accession assistance cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027-2026		Difference 2027/2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
Pre-Accession Assistance (IPA III)	**2 134,6**	**2 137,9**	**2 201,7**	**2 129,0**	**-67,0**	**9,0**	**-3,04 %**	**0,42 %**	**7 642,0**
— Fundamentals, Union policies and people-to-people	682,0	728,3	782,2	517,7	-100,2	210,5	-12,81 %	40,67 %	1 695,0
— Investment for Growth and Employment	1 314,7	1 060,5	1 281,8	1 151,0	32,9	-90,4	2,57 %	-7,86 %	4 410,0
— Territorial and cross-border cooperation	77,2	94,0	77,8	84,2	-0,6	9,8	-0,82 %	11,67 %	219,3
— Support expenditure	60,8	60,8	59,8	59,8	0,9	0,9	1,54 %	1,54 %	0,0
— Completion of previous programmes and activities	0,0	194,4	0,0	316,2	0,0	-121,9	0,00 %	-38,54 %	1 317,7
Reform and Growth Facility for the Western Balkans	**500,0**	**149,6**	**500,0**	**73,5**	**0,0**	**76,1**	**0,00 %**	**103,64 %**	**912,5**

Pre-accession assistance cluster by programmes and objectives	Draft budget (DB) 2027		Budget 2026		Difference 2027-2026		Difference 2027/2026		Outstanding commitments as of 01/01/2026
	(1)		(2)		(1-2)		(1/2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
— Albania	66,1	14,9	66,2	0,0	0,0	14,9	-0,05 %		66,0
— Bosnia and Herzegovina	77,8	0,0	77,9	0,0	0,0	0,0	-0,05 %		155,7
— Kosovo*	63,3	7,5	63,3	0,0	0,0	7,5	-0,05 %		63,2
— Montenegro	27,5	6,3	27,5	0,0	0,0	6,3	-0,05 %		27,4
— North Macedonia	53,8	4,3	53,8	0,0	0,0	4,3	-0,05 %		53,7
— Serbia	113,8	18,0	113,8	0,0	-0,1	18,0	-0,05 %		439,0
— Reform and Growth Facility for the Western Balkans – Provisioning of the Common Provisioning Fund	90,0	91,0	90,0	66,0	0,0	25,0	0,00 %	37,88 %	107,4
— Support expenditure	7,7	7,7	7,5	7,5	0,2	0,2	2,68 %	2,68 %	0,0
Total Pre-Accession Assistance cluster	**2 634,6**	**2 287,5**	**2 701,7**	**2 202,4**	**-67,0**	**85,1**	**-2,48 %**	**3,86 %**	**8 554,5**
*This designation is without prejudice to positions on status, and is in line with UNSCR 1244 and the ICJ Opinion on the Kosovo Declaration of Independence.									

3.8.3.1 Priorities for 2027

The **Instrument for Pre-accession Assistance (IPA III)** will continue to be a key component of the EU's support for the Western Balkans and Türkiye. The Instrument will help to build up the capacities of the potential candidates and candidate countries for EU membership throughout their accession process. This will be done for example via the Economic and Investment Plan or the Green Agenda for the Western Balkan region.

Since 2024, IPA III is complemented by the **Reform and Growth Facility for the Western Balkans**, a performance-based instrument designed to accelerate socioeconomic convergence and EU integration for the six Western Balkans' partners over the course of 2024-2027. In 2027, the implementation of the Reform Agendas will continue, building on the progress made previously under each policy area covered by the Reform Agendas as well as the investments unlocked through the Western Balkans Investment Framework.

Despite the complexity of the relationship, cooperation with Türkiye will be crucial in 2027 given the multitude of crises in the EU's neighbourhood that might have a spill-over effect on Türkiye and the EU. Cooperation with Türkiye will therefore especially need to focus on migration management, given that Türkiye is hosting one of the world's largest refugee populations. Support to Refugees in Türkiye will be provided at the level of EUR 398 million (funded through NDICI-GE and IPA III) to support projects including increased resilience and self-reliance of refugees and providing essential needs to refugees, including education, health and basic needs.

3.8.4 Macro-financial assistance and Macro-financial assistance+ loans

Macro-Financial Assistance (MFA) is a crisis tool at the disposal of the EU in 2027, funded from both NDICI-GE and IPA III. It can provide financial aid in the form of grants and/or loans to partner countries facing balance-of-payments crises stabilising economies and facilitating economic adjustments and structural reforms. By the end of 2027, additional support in the form of loans is expected to be disbursed to Egypt and Jordan; the total disbursements would add up to EUR 5 billion and EUR 1 billion respectively since 2024, subject to the satisfactory fulfilment of policy-based conditionality. As a crisis instrument, in case of need and subject to budgetary availabilities, new MFA programmes could be mobilised on a case-by-case basis in 2027.

Macro-financial Assistance Plus (MFA+) [123] supports Ukraine in the form of loans of EUR 18 billion since 2023. Given the limited availabilities under Heading 6, the subsidy for the interest rate charges related to these

[123] Regulation (EU) 2022/2463 of the European Parliament and of the Council of 14 December 2022 establishing an instrument for providing support to Ukraine for 2023 (macro-financial assistance +), OJ L 322, 16.12.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/2463/oj.

loans will be mainly financed by contributions of the EU Member States in 2027. Only the administrative costs related to the borrowing and lending will be covered by the EU budget.

3.8.5 Payment appropriations for this heading

Summary payment appropriations	Payment appropriations in DB 2027	DB 2027 - Share of total payment appropriations in heading 6	Payment appropriations in Budget 2026
Payments on spending programmes	15 964,5	95,82 %	15 914,4
of which for the multiannual financial framework 2021-2027	*15 265,3*	*91,62 %*	*14 889,4*
of which for the multiannual financial framework 2014-2020 and earlier	*699,2*	*4,20 %*	*1025,0*
Other payments [1]	696,1	4,18 %	655,3
Total	**16 660,6**	**100,00 %**	**16 569,7**

[1] Payments related to administrative support expenditure, decentralised agencies, pilot projects, preparatory actions, actions financed under the prerogatives of the European Commission and other actions.

The table above shows the total payment appropriations requested for the heading, split between payment needs to fund current programmes and outstanding commitments of prior multiannual periods. Payment needs remain relatively dynamic, with implementation progressing as expected.

Payments on outstanding commitments of prior MFF periods are expected to follow the implementation patterns of the 2014-2020 programmes, and are gradually phasing out, with a substantial decrease in 2027 compared to the previous year. Payments on outstanding commitments made under the previous European Development Fund will continue to be carried out outside the EU budget and be covered by contributions from Member States. Conversely, payments to cover commitments under the current MFF will go up slightly given the increase in outstanding commitments on NDICI-GE, notably because of the level of budgetary commitments for the provisioning to the Common Provisioning Fund and the financing of investment projects under the Western Balkans Facility, which take time to pay.

3.9 Heading 7 – European public administration

The policies and priorities of the MFF, set out in the preceding sections, can only be properly prepared, implemented, monitored and followed up if there are adequate resources to ensure the functioning of the European public administration. The administration in turn must be efficient and effective while adapting to new challenges in a constantly changing environment.

The high inflation of recent years has had direct and significant impact on administrative costs (salaries and pensions), rent, energy, purchases (information systems development, IT hardware, licenses), contracts for services (IT, cleaning, guarding of buildings, etc). The Commission has successfully identified savings and efficiency gains, channelling those savings to cover areas of increasing costs. This budgetary discipline allows the Commission to keep the increase on non-salary expenditure in 2027 below the maximum of 2 %, as set out in more detail below.

Since the beginning of this MFF, the pressure on staff resources has risen to unsustainable levels. Accordingly, in the MFF mid-term revision, the Commission proposed to address both the need for additional staff (at the time, 885 posts were requested to enable all institutions to fulfil their tasks effectively) and the growing discrepancy with actual inflation by adjusting the expenditure ceiling of heading 7. However, this was not approved and in the preparation of the 2027 draft budget, the Commission once again was bound to apply the principles of stable staffing. The Commission also applied a maximum 2 % increase in non-salary related expenditure for all institutions, including for the security costs for the EU Delegations born by the EEAS budget, and it has revised the requests of other institutions in order to present a draft budget which respects all legal obligations, while seeking to limit the necessary recourse to special instruments. Despite these strict measures, based on current parameters, recourse to the special instruments is unavoidable for a total amount of EUR 700,3 million, in order to respect all legal obligations.

Bearing in mind the volatility of the main parameters for the update of remuneration, and in order to take a prudent approach in the preparation of the 2027 draft budget, the Commission has kept the parameters for remuneration as provided in December 2025. The final result will depend on the observed inflation and on the

decisions taken currently by Member States in relation to wage agreements for national civil servants within the reference period until the end of June 2026. As in previous years, this situation will be reviewed in the autumn, when the parameters for the update of remuneration are final.

3.9.1 Summary table for commitment (CA) and payment (PA) appropriations

(in million EUR, rounded figures at current prices)

	Draft budget (DB) 2027	Budget 2026	Share of total heading	Difference 2027 - 2026	
— **European Schools and Pensions**	**3 466,0**	**3 277,8**	**25,37 %**	**188,3**	**5,74 %**
— Pensions	3 178,9	3 003,0	23,27 %	175,9	5,86 %
— Staff Pensions	3 106,8	2 934,7	22,74 %	172,1	5,86 %
— Pensions of former Members — Institutions	72,0	68,3	0,53 %	3,8	5,56 %
— European Schools	287,2	274,8	2,10 %	12,4	4,50 %
— Commission	284,7	273,3	2,00 %	11,4	4,16 %
— Other institutions	2,5	1,5	0,02 %	1,0	8,70 %
(European School) European Parliament	2,2	1,2	0,02 %	0,9	73,16 %
(European School) European Council and Council	0,1	0,0	0,00 %	0,1	0,00 %
(European School) Court of Justice of the European Union	0,1	0,1	0,00 %	0,0	0,00 %
(European School) European Ombudsman	0,2	0,2	0,00 %	0,0	-1,96 %
(European School) European External Action Service	0,1	0,1	0,00 %	0,0	54,55 %
— **Administrative expenditure of the institutions**	**10 193,3**	**10 002,9**	**74,63 %**	**190,4**	**1,90 %**
— Commission	4 691,4	4 594,9	34,35 %	96,5	2,10 %
— Other institutions	5 501,9	5 408,0	40,28 %	93,9	1,74 %
— European Parliament	2 654,3	2 603,6	19,43 %	50,7	1,95 %
— European Council and Council	752,7	739,6	5,51 %	13,1	1,78 %
— Court of Justice of the European Union	555,1	554,7	4,06 %	0,4	0,07 %
— European Court of Auditors	205,7	200,2	1,51 %	5,5	2,74 %
— European Economic and Social Committee	183,1	179,6	1,34 %	3,5	1,95 %
— European Committee of the Regions	138,8	135,3	1,02 %	3,4	2,55 %
— European Ombudsman	16,6	16,5	0,12 %	0,1	0,64 %
— European Data Protection Supervisor	30,3	30,8	0,22 %	-0,5	-1,73 %
— European External Action Service	965,4	947,7	7,07 %	17,7	1,87 %
Total	**13 659,3**	**13 280,7**	***2,85 %***	**378,6**	**2,85 %**
Ceiling	***12 959,0***	***12 506,0***			
of which under Flexibility Instrument	*0,0*	*23,3*			
of which under Single Margin Instrument (Article 11(1) point (a))	*700,3*	*751,4*			
of which under Single Margin Instrument (Article 11(1) point (c))	*0,0*	*0,0*			
Margin	*0,0*	*0,0*			
Of which Administrative expenditure of the institutions	***10 193,3***	***10 002,9***		***190,4***	***1,90 %***
Sub-ceiling	***9 786,0***	***9 464,0***			
Sub-margin	*0,0*	*0,0*			

3.9.1.1 Priorities for 2027

The key priority for 2027 remains to maximise efficiency of administrative expenditure spending, while allowing institutions to meet their legal and contractual obligations. The Commission will continue to optimise costs, notably in relation to building expenditure, as evidenced by the ongoing steps to reduce the surface area occupied by its buildings, notably following the sale of 23 of its buildings in Brussels. The budgetary impact of the optimisation of costs will help adapt the buildings portfolio to the new ways of working and will allow raising environmental standards and reducing carbon emissions. It will also support critical investments in security infrastructure. The costs of the Integrated Security Operations Centre (ISOC) in Brussels will also be covered by reprioritisations made within the infrastructure budget.

Mission expenditure, as well as costs for meetings, committees and conferences have been frozen at the 2026 level.

Ensuring the availability of translation and interpretation is crucial to respecting the principle of multilingualism. As such, a balancing contribution is needed to ensure the budgetary equilibrium of the Translation Centre (CdT). This is intended as a temporary measure, pending the results of an ongoing evaluation of the agency and further reforms.

Thanks to the disciplined approach to all non-salary expenditure items and to the reallocation of the savings delivered by its building policy, the Commission is able to limit its request for non-salary expenditure to an increase of 1,8 % compared to 2026, well below the maximum increase of 2 %.

3.9.2 European schools and pensions

The 5,86 % increase in appropriations for staff **pensions** results from both the expected natural growth in the number of pensioners (+ 4,6 %) and the estimated annual updates for 2026 and 2027. The budget request takes account of the expected assigned revenues stemming from the UK pension contribution relating to pension expenditure in 2026, which will be paid in 2027, and is estimated at EUR 351 million.

For pensions relating to former **Members of the institutions**, the 5,56 % increase in appropriations takes into account the evolution in the number of beneficiaries expected in each institution (+ 6,9 %), driven in particular by the change of mandate of the European Parliament and the Commission, as well as the annual salary updates for 2026 and 2027.

The appropriations for the contribution to the **European schools** ('Type I'), set at EUR 281,7 million, show an increase of 4,09 % as compared to 2026, which is mainly due to the salary updates for 2026 and 2027, the increased correcting coefficients and the rising number of pupils in particular in the more costly secondary cycle. The contribution to the 'Type II' European schools amounts to EUR 5,5 million. The increase compared to 2026 reflects the agreement foreseen with a new school in Waterloo, aiming at increasing the overall capacity of the European Schools.

3.9.3 Administrative expenditure of the institutions

(in million EUR, rounded figures at current prices)

Administrative expenditure of the institutions by type	Staff remuneration	Members [1]	Non-salary expenditure								Draft budget 2027
			Other staff expenditure	Information and communication technology	Rent, purchase and linked to buildings	Meeting people	Information	General administrative expenditure	Specific to the institution	Sub-total	
— Commission	**3 594,5**	16,6	85,2	303,4	503,7	61,3	29,6	88,5	8,5	1 080,3	**4 691,4**
Evolution vs previous year (%)	*2,24 %*	*-7,48 %*	*6,43 %*	*5,77 %*	*-2,71 %*	*0,00 %*	*2,89 %*	*6,33 %*	*167,17 %*	1,80 %	*2,10 %*
— European Parliament	**1 441,1**	249,2	39,5	202,2	248,7	43,5	23,5	128,1	278,6	964,0	**2 654,3**
Evolution vs previous year (%)	*2,23 %*	*0,46 %*	*6,21 %*	*3,75 %*	*-0,72 %*	*10,35 %*	0,54 %	*3,93 %*	*0,51 %*	*1,91 %*	*1,95 %*
— European Council and Council	**480,7**	2,7	11,2	59,6	65,8	29,6	3,2	99,9	0,0	269,3	**752,7**
Evolution vs previous year (%)	*1,63 %*	*5,62 %*	*-0,44 %*	*6,80 %*	*4,05 %*	*2,20 %*	*0,31 %*	*-1,65 %*		*2,00 %*	*1,78 %*
— Court of Justice of the European Union	**383,9**	47,9	10,1	39,1	46,7	1,1	3,1	23,2	0,1	123,3	**555,1**
Evolution vs previous year (%)	*2,57 %*	*1,94 %*	*8,19 %*	*12,89 %*	*-25,37 %*	*13,18 %*	*22,09 %*	*-0,76 %*	*0,00 %*	*-7,60 %*	*0,07 %*
— European Court of Auditors	**167,7**	12,4	3,8	9,4	5,2	3,0	1,6	2,5	0,0	25,5	**205,7**
Evolution vs previous year (%)	*3,37 %*	*-3,79 %*	*0,45 %*	*1,51 %*	*1,69 %*	*7,42 %*	*-1,98 %*	*3,32 %*		*2,00 %*	*2,74 %*
— European Economic and Social Committee	**105,1**	24,7	2,3	9,6	25,3	2,9	1,3	12,0	0,0	53,3	**183,1**
Evolution vs previous year (%)	*1,91 %*	*6,49 %*	*-3,71 %*	*8,02 %*	*-2,64 %*	*7,86 %*	*4,22 %*	*-1,49 %*		*0,05 %*	*1,95 %*
— European Committee of the Regions	**88,8**	10,3	2,1	6,7	18,9	2,6	1,8	6,8	0,8	39,7	**138,8**
Evolution vs previous year (%)	*2,86 %*	*4,96 %*	*3,28 %*	*8,20 %*	*-0,38 %*	*1,98 %*	*1,38 %*	*-2,04 %*	*7,33 %*	*1,26 %*	*2,55 %*
— European Ombudsman	**12,7**	0,6	0,2	0,5	1,8	0,2	0,1	0,5	0,0	3,3	**16,6**
Evolution vs previous year (%)	*0,40 %*	*-1,63 %*	*7,26 %*	*13,99 %*	*2,97 %*	*-11,41 %*	*77,22 %*	*-11,77 %*		*2,00 %*	*0,64 %*
— European Data Protection Supervisor	**20,9**	0,5	0,4	2,2	2,8	0,8	0,5	2,1	0,0	8,9	**30,3**
Evolution vs previous year (%)	*-2,92 %*	*-12,72 %*	*287,17 %*	*-24,43 %*	*11,53 %*	*20,00 %*	*1,58 %*	*7,03 %*		*2,00 %*	*-1,73 %*
— European External Action Service	**529,3**	0,0	48,7	25,3	287,6	9,3	2,3	62,8	0,0	436,1	**965,4**
Evolution vs previous year (%)	*1,76 %*		*1,64 %*	*2,12 %*	*1,89 %*	*4,67 %*	*1,53 %*	*2,40 %*		*2,00 %*	*1,87 %*
Total by type	**6 824,8**	**364,8**	**203,6**	**658,0**	**1 206,5**	**154,2**	**66,9**	**426,4**	**288,1**	**3 003,7**	**10 193,3**
Evolution vs previous year (%)	***2,19 %***	**0,62 %**	**4,79 %**	**5,34 %**	**-1,96 %**	**3,93 %**	**2,13 %**	**2,30 %**	**2,42 %**	**1,42 %**	**1,90 %**

Administrative expenditure of the institutions by type	Staff remuneration	Members [1]	Non-salary expenditure								Draft budget 2027
			Other staff expenditure	Information and communication technology	Rent, purchase and linked to buildings	Meeting people	Information	General administrative expenditure	Specific to the institution	Sub-total	
[1] Following the agreement in the Budget 2024 conciliation, with respect to the sections of the European Parliament, the European Council, the Commission, the Court of Justice, the European Court of Auditors and the European Data Protection Supervisor, the expenditure related to Members who receive salaries from the EU budget, which are subject to the indexation, are classified as salary expenditure and therefore excluded from the Commission guidelines on limiting the increase for non-salary related expenditure to 2%.											

3.9.3.1 Administrative expenditure of the institutions

The administrative expenditure of all institutions combined increases by 1,90 % (excluding pensions and European schools). Taking into account the expenditure for pensions and European schools, which is grouped in the Commission section of the budget but common to all institutions, the proposed increase is 2,10 % for the Commission and 1,74 % for the other institutions.

The Commission has encouraged all EU institutions and bodies to follow the same rigorous approach in respect of the request for administrative expenditure and staff, aiming at a stable staffing policy while limiting the increase for all non-salary related expenditure (excluding pensions and the European Schools) to a maximum of 2 % compared to the 2026 level.

This has proven difficult for the other EU institutions, and the challenges of each institution are outlined below. The key areas driving non-salary expenditure upward are high inflation, increased rental and IT-related costs. The requests for additional staff arise from increased workload and new tasks (partially stemming from the Cybersecurity Regulation[124]), which the other EU institutions cannot meet through redeployment. In total, there are requests for 17 posts and 32 FTEs of external staff (contract agents, seconded national experts, local agents and agency staff) and zero accredited parliamentary assistants.

In previous budget exercises up to 2023, exceptional expenditure needs related to changes in mandate, or critical infrastructure have been exempted from the limit on non-salary expenditure. However, in the context of the overall pressure on the ceiling of heading 7, the Commission has adjusted downwards the original draft estimates of the other institutions - with the exception of the European Parliament - by a total amount of EUR 41,2 million, by stabilising staffing levels at the 2026 level, while keeping non-salary related expenditure capped at an increase of 2 % compared to 2026.

European Parliament

The Parliament established a statement of estimates in line with the Commission’s budgetary guidelines on non-salary related expenditure and stable staffing.

Based on the above, the Commission proposes to integrate the Parliament's 2027 budget expenditure as initially requested, with an increase of 1,95 % compared to 2026.

European Council and Council

The Council established a statement of estimates showing an increase of 2,1 % compared to 2026. In addition, the Council requests appropriations for five additional posts related to cybersecurity and four additional Seconded National Experts (SNEs) to cater for needs for specialists in certain sectors in the General Secretariat of the Council.

By limiting all non-salary expenditure to a maximum 2 % increase and by keeping the staffing level stable at the 2026 level, the Commission proposes an increase in the Council's 2027 budget expenditure of 1,78 % compared to 2026, down from the 2,1 % initially requested.

Court of Justice of the European Union

The Court of Justice established a statement of estimates showing an increase of 0,1 % compared to 2026. The Court did not request additional posts but requested four additional contract agents and 1,5 FTE interim staff.

By keeping the staffing level stable at the 2026 level, the Commission proposes an increase in the Court of Justice's 2027 budget request of 0,07 % compared to 2026 as originally requested.

European Court of Auditors

The Court of Auditors established a statement of estimates showing an increase of 3,0 % compared to 2026 due to indexation and inflation in Luxembourg. In addition, the Court again requested to transform 29

[124] Regulation (EU, Euratom) 2023/2841 of the European Parliament and of the Council of 13 December 2023 laying down measures for a high common level of cybersecurity at the institutions, bodies, offices and agencies of the Union.

temporary reinforcements allocated until 2027, for NGEU-related work, into permanent staff. This has not been included.

The Commission proposes an increase in the Court of Auditors 2027 budget request of 2,7 % compared to 2026.

European Economic and Social Committee

The Economic and Social Committee statement of estimates shows an increase of 4,5 % compared to 2026. It exceeds the 2 % maximum increase for non-salary related expenditure by EUR 3,9 million. According to the Committee, the main drivers are increased indexation of contracts and members-related expenditures, i.e. travel costs and allowances, communication and outreach activities as well as digital transformation and investment in cybersecurity. Furthermore, the EESC requests appropriations for four additional posts, of which one related to cybersecurity, one related to data analyst for financial and budgetary data to ensure data quality in forecasts, one related to medical service and one for communication to enhance social media, outreach, and digital communication efforts, as well as to combat disinformation. As regards external staff, the European Economic and Social Committee requests two additional contract agents to address workload pressure and the creation of one extra SNE post.

By limiting all non-salary expenditure to a maximum 2 % increase and maintaining a stable staffing level, the Commission proposes an increase in the Committee's 2027 budget request of 1,95 % compared to 2026, down from the 4,5 % increase originally requested.

European Committee of the Regions

The Committee of the Regions statement of estimates shows an increase of 5,4 % compared to 2026. It exceeds the 2 % maximum increase for non-salary related expenditure by EUR 3,8 million. According to the Committee, this results from a range of increases, mainly: reinforcement of communication activities of CoR Members and political groups, expansion of the Local Dialogues' programme, strengthening the EU Local Councillor's Network, enhancement Members' visibility to increase the CoR's institutional and political impact, reinforcement of CoR cybersecurity and cloud development and data safety. Furthermore, the Committee requested one additional establishment plan post related to cybersecurity.

By limiting all non-salary expenditure to a maximum 2 % increase and maintaining a stable staffing level, the Commission proposes an increase in the Committee's 2027 budget expenditure of 2,55 % compared to 2026, down from the 5,4 % initially requested.

European Ombudsman

The European Ombudsman established a statement of estimates showing an increase of 2,0 % compared to 2026. It exceeds the 2 % maximum increase for non-salary related expenditure by EUR 46 704. According to the Ombudsman, the additional funding is primarily linked to contractual indexations of building related costs and IT costs. Moreover, the Ombudsman requests two additional posts to cover the unprecedented rise in complaints and inquiries since 2025.

By limiting all non-salary expenditure to a maximum 2 % increase and maintaining a stable staffing level, the Commission proposes an increase in the Ombudsman's 2027 budget request of 0,64 % compared to 2026, down from the 2,0 % increase originally requested.

European Data Protection Supervisor (EDPS)

The European Data Protection Supervisor established a statement of estimates showing an increase of 5,6 % compared to 2026. First, it exceeds the 2 % maximum increase for non-salary related expenditure by EUR 1,6 million which is due to compulsory deployment of IT tools and upgrades of IT tools as well as an increase of prices due to indexation of contacts for goods and services. Furthermore, the EDPS requests appropriations for three additional posts and three additional contract agents for the EDPS as well as two additional posts and one additional contract agent for the European Data Protection Board (EDPB).

By limiting all non-salary expenditure to a maximum 2 % increase and by maintaining a stable staffing level while taking into account the revision proposed by the EDPS of its average staff costs, the 2027 budget request of the EDPS is reduced by 1,73% compared to 2026, down from the 5,6 % increase originally requested.

European External Action Service (EEAS)

The European External Action Service established a statement of estimates showing an increase of 4,7 % compared to 2026. It exceeds the 2 % maximum increase for non-salary related expenditure by EUR 26,3 million. According to the EEAS, this growth relates to security costs to protect Commission and EEAS staff in the 145 EU Delegations. This includes investments in secure communications, protective infrastructure and armoured vehicles, as well as enhanced security measures for staff in high-risk locations. Furthermore, inflation is projected to be significantly higher in several regions where EU Delegations operate, notably Sub-Saharan Africa, the Middle East and Central Asia which further increase security-related costs in our Delegations. Moreover, the EEAS does not request appropriations for additional posts, but rather for 15 additional external staff to strengthen the EU Military Staff, notably the EU Cyber Defence Coordination Centre (CDCC), to address a critical operational gap in cyber defence, to enhance analysis and threats monitoring and strategic foresight, including the Single Intelligence Analysis Capacity (SIAC) and to fight against Foreign interference and information manipulation (FIMI), as well as to support the implementation of Security and Defence Partnerships in EU Delegations.

By limiting all non-salary expenditure to a maximum 2 % increase and maintaining a stable staffing level, the Commission proposes an increase in the 2027 budget request of the EEAS of 1,87 % compared to 2026 down from the 4,7 % increase originally requested.

The table below shows the comparison between the draft budget and the original estimates of the other institutions as sent to the Commission.

Comparative table of the other institutions (in EUR)	Original Statement of Estimates 2027	Draft Budget 2027	Difference
— European Parliament	2 656 435 753	2 656 435 753	0
— European Council and Council	754 983 821	752 774 665	2 209 156
— Court of Justice of the European Union	555 493 000	555 130 777	362 223
— European Court of Auditors	206 168 000	205 670 000	498 000
— European Economic and Social Committee	187 651 416	183 122 221	4 529 195
— European Committee of the Regions	142 600 414	138 750 785	3 849 629
— European Ombudsman	17 006 600	16 783 612	222 988
— European Data Protection Supervisor	32 535 000	30 262 189	2 272 811
— European External Action Service	992 669 052	965 443 055	27 225 997
Total	***5 545 543 056***	***5 504 373 056***	***41 169 999***

3.9.3.2 Administrative expenditure of the European Commission

Since the beginning of the current MFF, the Commission has undertaken a series of actions, with the double target of (1) becoming a greener Institution and (2) save costs. These actions continue to show results, in particular on the building costs and the expenditure for missions, meetings and conferences.

Thanks to these efforts, the Commission will only request an increase on non-salary expenditure of 1,8 % compared to 2026 budget, below the maximum 2 % increase. This will help reduce the need to rely on special instruments in Heading 7.

The following table shows the evolution by nature of the administrative expenditure for the Commission:

(in million EUR, rounded figures at current prices)

Administrative expenditure of the European Commission by nature	Draft budget (DB) 2027	Budget 2026	Difference 2027 - 2026	Difference 2027 / 2026
	(1)	(2)	(1 - 2)	(1 / 2)
Staff remunerations	***3 594,5***	***3 515,8***	***78,7***	***2,24 %***
— Remuneration statutory staff	3 260,8	3 191,6	69,2	2,17 %
— Remuneration external staff	333,7	324,2	9,5	2,94 %
Members	***16,6***	***17,9***	***-1,3***	***-7,48 %***
— Members - Salaries and allowances	16,6	16,4	0,2	0,97 %
— Members - Temporary allowances	0,0	1,5	-1,5	-100,00 %
Non salary-related expenditure	***1 080,3***	***1 061,2***	***19,1***	***1,80 %***
— Other staff expenditure	85,2	80,1	5,2	6,43 %
— Recruitment costs	35,3	33,7	1,6	4,63 %
— Termination of service	7,9	7,7	0,2	2,14 %
— Training costs	17,3	16,4	0,8	5,03 %
— Social and Mobility	24,8	22,2	2,6	11,70 %
— Information and communication technology	303,4	286,8	16,6	5,77 %
— Information Systems	133,1	109,1	24,0	22,04 %
— Digital Workplace	46,8	50,4	-3,5	-7,00 %
— Data Centre and Networking services	114,5	118,3	-3,8	-3,25 %
— Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)	8,9	9,1	-0,1	-1,44 %
— Rent, purchase and linked to buildings	503,7	517,8	-14,1	-2,71 %
— Rents and purchases	254,0	286,6	-32,6	-11,38 %
— Linked to buildings	159,4	141,4	18,0	12,74 %
— Security	90,4	89,8	0,5	0,60 %
— Meeting people	61,3	61,3	0,0	0,00 %
— Mission and representation	45,2	45,2	0,0	0,00 %
— Meetings, committees, conference	16,0	16,0	0,0	0,00 %
— Information	29,6	28,8	0,8	2,89 %
— Official journal	3,1	3,1	0,0	0,33 %
— Publications	12,7	12,1	0,6	5,31 %
— Acquisition of information	7,1	6,9	0,2	2,63 %
— Studies and investigations	6,8	6,8	0,0	0,00 %
— General administrative expenditure	88,5	83,2	5,3	6,33 %
— General equipment, vehicle, furniture	33,1	30,0	3,1	10,46 %
— Linguistic external services	34,9	33,1	1,8	5,51 %
— Other administrative expenditure	20,5	20,2	0,3	1,55 %
— Specific to the institution	8,5	3,2	5,3	167,17 %
— Decentralised agencies	8,5	3,2	5,3	167,17 %
— Pilot projects and preparatory actions	0,0	0,0	0,0	0,00 %
Sub-total administrative expenditure of the European Commission	**4 691,4**	**4 594,9**	**96,5**	**2,10 %**
— ***Pensions***	***3 178,9***	***3 003,0***	***175,9***	***5,86 %***
— Staff Pensions	3 106,8	2 934,7	172,1	5,86 %
— Pensions of former Members — Institutions	72,0	68,3	3,8	5,56 %
— ***European Schools*** (Commission)	***284,7***	***273,3***	***11,4***	***4,16 %***

Administrative expenditure of the European Commission by nature	Draft budget (DB) 2027	Budget 2026	Difference 2027 - 2026	Difference 2027 / 2026
	(1)	(2)	(1 - 2)	(1 / 2)
Sub-total	**3 463,5**	**3 276,3**	**187,3**	**5,72 %**
Total section III	**8 154,9**	**7 871,2**	**283,8**	**3,61 %**

The Commission's administrative expenditure (excluding pensions and European schools) shows an increase of 2,10 %.

Expenditure for staff remuneration increases by 2,1 %. It results mainly from:

— The annual salary update as estimated in December 2025, which assumed + 2,2 % as of 1 July 2026 and + 2,3 % as of 1 July 2027 (on a six-month basis).

— External staff (Full Time Equivalent - FTE) under heading 7 increases mainly due to the conversion of establishment plan posts (ex-D officials) into contract agents (seven in the Commission, two in OIL and five in OIB), in addition to the conversion of two contract agents into one establishment plan post in OIL and of four contracts into two establishment plan posts in OIB. The external staff number also includes a reinforcement of 20 FTEs for the implementation of the Carbon Border Adjustment Mechanism (CBAM) in line with the corresponding revised legislative financial statement.

— **Members' expenditure** decreases by 7,5 %. Following the change in mandate in the Commission in 2024, temporary allowances for former Commission Members started to decrease as of 2026.

Non-salary-related expenditure increases by 1,8 %. This increase is a result of statutory and contractual obligations, but also of a sound financial approach to energy related costs, considering that the current situation in the Middle East and past experience on the war of aggression on Ukraine (+ 12,7 % on costs linked to buildings) might push prices upwards in 2027. The Commission proposes to mitigate these potentially significant increases by freezing or cutting other types of expenditure (missions, meetings and committees) and by reducing the costs of ownership of buildings.

The increase in IT expenditure (5,8 %) reflects the investments needed to prepare the MFF 2028-2034, and in particular the work on the future Single Gateway. The Single Gateway will provide a coherent, user-friendly and modern front-end as entry point to information and services related to the EU budget. This one stop shop initiative oriented towards EU citizens and businesses, should be up and running by 1 January 2028, therefore investing already the necessary funding is a priority. Other investments in corporate systems, data analytics, collaboration tools and integration will continue with a view to seeking synergies and efficiencies in the existing IT landscape, while introducing innovative delivery modes (e.g. Artificial Intelligence technical capabilities) in support of Commission activities.

3.9.3.3 Offices and delegations

(in million EUR, rounded figures at current prices)

Offices and delegations	Draft budget (DB) 2027	Budget 2026	Difference 2027 - 2026	Difference 2027 / 2026
	(1)	(2)	(1-2)	(1/2)
Delegations in third countries	***215,7***	***218,0***	***-2,3***	***-1,04 %***
Offices	***432,6***	***426,5***	***6,1***	***1,44 %***
— Publications Office	124,1	124,0	0,1	0,05 %
— European Personnel Selection Office	31,0	29,1	1,9	6,50 %
— Office for Administration and Payment of Individual Entitlements	61,5	61,2	0,4	0,59 %
— Office for Infrastructure and Logistics — Brussels	106,8	105,0	1,8	1,70 %
— Office for Infrastructure and Logistics — Luxembourg	34,6	34,2	0,4	1,26 %
— European Anti-Fraud Office (OLAF)	74,7	73,1	1,6	2,19 %

Expenditure for the six **European offices** is included in the budget of the Commission although they provide services to all institutions. The same cost-containment objectives as in the Commission's central administration apply to all the offices, resulting in an overall increase of 1,44 % compared to 2026:

— OP: the increase in the Publications Office budget is driven by increases in personnel costs, which are partly offset by savings of appropriations for the Official Journal resulting from more favourable contract pricing.

— EPSO: the increase in the EPSO budget request results mainly from the increase in personnel costs.

— PMO: the PMO budget request takes into account an update of the average costs of external staff and an increase of IT appropriations compared to 2026. It integrates a budget of nine external staff for the handling of an increasing number of files for salaries and pensions, which have become more complex, for instance following the introduction of the housing allowance for certain staff in Luxembourg and the new 'My Commuting application', as well as for the accounting system SUMMA.

— OIB: the increase in the OIB budget results mainly from the transfer of activities of the Commission's representations offices from DG COMM.

— OIL: the OIL budget request takes into account a slight increase in the salaries.

— OLAF: the increase in the OLAF budget result mainly from the increase in salaries.

4 HORIZONTAL ISSUES

4.1 Human resources

4.1.1 Human resources by institution

The overview table below presents, for each institution, the number of establishment plan posts authorised in the 2026 budget and the number of posts requested in the 2027 draft budget.

The requests for the institutions are presented in the table below:

(Number of posts in the establishment plans of the institutions)

Institution	Budget 2026	Initial request May 2026	Integrated into DB 2027			2027 DB total	Change 2027 - 2026
			Of which reductions	Of which requests	*Remarks*		
European Parliament	**6 823**	0	0	0		**6 823**	0
European Council and Council	**3 030**	5	0	0		**3 030**	0
European Commission	**23 357**	0	-40	10	(a)	**23 327**	-30
Court of Justice of the European Union	**2 120**	0	0	0		**2 120**	0
European Court of Auditors	**881**	0	0	0		**881**	0
European Economic and Social Committee	**671**	4	0	0		**671**	0
Committee of the Regions	**497**	1	0	0		**497**	0
European Ombudsman	**75**	2	0	0		**75**	0
European Data Protection Supervisor	**105**	5	0	0		**105**	0
European External Action Service	**1 750**	0	0	0		**1 750**	0
Total institutions	**39 309**	**17**	**-40**	**10**		**39 279**	**-30**

(a) The 2026 budget includes 41 additional posts for Ukraine Support Loan, as per the Draft Amending Budget 2/2026.
Also 29 posts reduced due to delegation of tasks to executive agencies (from research establishment plans) + transformation of 14 posts into appropriations (TEC) + transformation of 6 FTE of external staff into 3 establishment plan posts + 5 posts requested for Carbon Border Adjustment Mechanism (CBAM), +3 posts for Forced Labour Regulation, + 2 posts for European Climate Law Amendment.

The section below presents in more detail the Commission's request for human resources. Details on the initial requests for human resources for the other institutions can be found in their respective statements of estimates

for 2027. Section 4.3 below presents an overview of the Commission request as regards the establishment plan posts for the decentralised agencies and other bodies.

4.1.2 Commission human resources

The Commission continues to work under the constraints of the stable staffing principle despite the increasing scope of responsibilities entrusted by the European Parliament and the Council. To be able to cope with the implementation of numerous new political priorities, the Commission will continue to simplify and rationalise working methods to the extent possible, and to ensure the efficient use of scarce resources via reprioritisation of tasks. However, the growing staff capacity gap leads to increasing business continuity risks and poses a severe threat to the Commission's capability to successfully achieve our common European objectives and tackle crises in a robust, streamlined, and impactful manner. In the context of important new initiatives to be implemented by the Commission, on the basis of revised legislative financial statements for several initiatives, the following additional staff is requested in the draft budget 2027:

— Carbon Border Adjustment Mechanism (CBAM): five additional establishment plan posts and 20 FTEs for external staff under Heading 7.

– Forced Labour Regulation: three additional establishment plan posts under Heading 7 and 11 FTEs for external staff paid from the administrative expenditure line under the Single Market Programme for the implementation of Regulation (EU) 2024/3015 prohibiting products made with forced labour on the Union market.[125]

– AI Office: 38 additional FTEs for external staff financed from the administrative support line of the Digital Europe Programme to support the implementation of the Artificial Intelligence Office.

– Performance Review Board of the Single European Sky: 10 additional FTEs for external staff financed from the administrative support line of the Transport strand of the Connecting Europe Facility to address the additional tasks linked to the Performance Review Board of the Single European Sky.

– Return of third-country nationals: five additional FTEs for external staff to be financed from the administrative support line of the Asylum, Migration and Integration Fund, placed in EU Delegations for support in the implementation of the legislation on the return of third-country nationals.

– European Climate Law Amendment: two additional establishment plan posts under Heading 7 as per the revised legislative financial and digital statement linked to Regulation EU 2026/667 as regards the setting of a Union intermediate climate target for 2040

– Grids Package: pending adoption of the proposal[126] , four additional FTEs for external staff to be financed from the administrative support line of the Connecting Europe Facility – Energy for the implementation of the Regulation on guidelines for trans-European energy infrastructure.

– Strategic Partnership Agreements with Gulf countries, work on Syria and Palestine[127] and the implementation of the Pact for the Mediterranean: 9 additional FTE for external staff financed from the administrative support line of the Neighbourhood, Development and International Cooperation Instrument - Global Europe.

In line with established practice, the Commission will continue to pay external staff from assigned revenues stemming from the supervisory fee established by the Digital Services Act (DSA)[128] . In 2027, there will be no change to the total number of estimated FTE compared to what was reported in the Staff Working Document presented in 2025[129] and for which the details will be presented in the new Staff Working

125 Regulation (EU) 2024/3015 of the European Parliament and of the Council of 27 November 2024 on prohibiting products made with forced labour on the Union market and amending Directive (EU) 2019/1937

126 COM(2025) 1006 final.

127 The designation of Palestine shall not be construed as recognition of a State of Palestine and is without prejudice to the individual positions of the Member States on this issue.

128 COM(2020) 842 final.

129 SWD(2025) 175 final: Overview of elements accounted for the estimation of the amount of external assigned revenues stemming from the supervisory fee pursuant to Article 6(1) of Commission Delegated Regulation (EU) 2023/1127.

Document in 2026. These FTEs do not bear costs to the EU Budget, as the salaries as well as social benefits including the employer's contributions, are paid directly from the amounts financed by the DSA supervisory fee.

Otherwise, the Commission maintains its commitment to respect the stable staffing principle in this MFF: DB 2027 shows a net decrease by 30 posts. Delivery of new Commission priorities will be covered to the maximum possible extent through efficiency gains and redeployment. However, as explained above this approach has reached its limits.

With respect to the establishment plans, the change of the number of posts results from:

— The reduction of 29 posts linked to the delegation of tasks to executive agencies (see section 4.3.1).

— The increase of five additional posts linked to CBAM in 2027.

— The increase of three additional posts linked to the Forced Labour Regulation in 2027.

— The increase of two additional posts linked to the European Climate Law Amendment in 2027.

— The transformation of 14 posts into appropriations, which is partly offset by a transformation of six FTEs of external staff into three establishment plan posts.

Concerning external personnel, the budget includes an increase of 20 FTEs for CBAM financed under Heading 7, and an increase of 77 FTE financed from the administrative support lines of operational programmes as detailed above.

Net of these changes, **the overall number of human resources in the Commission** shows a net increase of 53 Full Time Equivalents (FTE, i.e. 0,16 % of total staff), with a net reduction of 30 establishment plan posts (-0,09 % of total staff) and an increase of 83 FTE (0,25 % of total staff) of external personnel.

Details of the evolution of the Commission's human resources can be found in Working Document II accompanying this draft budget.

	2026 Budget Authorisation (Posts & estimated FTE of external Personnel)	2027 staff request	Change 2027/2026	
Establishment Plan Posts				
Commission	**18 838**	**18 857**	**0,10 %**	**19**
Research - Direct Actions	**1 647**	**1 641**	**-0,36 %**	**-6**
Research - Indirect Actions	**1 333**	**1 310**	**-1,73 %**	**-23**
OP	**565**	**559**	**-1,06 %**	**-6**
OLAF	**310**	**308**	**-0,65 %**	**-2**
EPSO	**107**	**106**	**-0,93 %**	**-1**
OIB	**292**	**287**	**-1,71 %**	**-5**
OIL	**106**	**102**	**-3,77 %**	**-4**
PMO	**159**	**157**	**-1,26 %**	**-2**
Total Commission Posts	**23 357**	**23 327**	**-0,13 %**	**-30**
External Personnel				
Under Heading 7	4 369	4 397	0,64 %	28
Global envelope	2 349	2 373	1,02 %	24
Other Heading 7*	2 020	2 024	0,20 %	4
Outside Heading 7	4 826	4 881	1,14 %	55
Headings 1,2,3,4,5 and 6**	3 575	3 652	2,15 %	77
Direct Research	698	683	-2,15 %	-15
Indirect Research	553	546	-1,27 %	-7

	2026 Budget Authorisation (Posts & estimated FTE of external Personnel)	2027 staff request	Change 2027/2026	
Total Commission External Personnel	**9 195**	**9 278**	**0,90 %**	**83**
Total Commission human resources	**32 552**	**32 605**	**0,16 %**	**53**
* Including: additional 41 posts for the implementation of the Ukraine Support Loan as per the Draft Amending Budget 2 to Budget 2026. ** For Headings 1 and 6 (BA lines), adjustment of 24 full-time equivalents (FTE) under the support expenditure for the European Defence Industry Programme (EDIP) following the political agreement reached during the fourth trilogue on 16 October 2025, reflecting the additional operational responsibilities and tasks conferred on the Commission arising from the political compromise.				
Executive agencies staff* **				
EISMEA	336	327	-2,68 %	-9
EACEA	596	618	3,69 %	22
HADEA	458	457	-0.22 %	-1
CINEA	535	537	0,37 %	2
ERCEA	512	514	0,39 %	2
REA	918	922	0,44 %	4
Total executive agencies staff	**3 355**	**3 375**	**0,60 %**	**20**
***				
[a] Including 10 FTE as per the Amending Letter No1 to the Draft Budget 2026 5 FTE (1 establishment plan post and 4 contract agents) for HaDEA, for the Critical Raw Materials Act and 5 FTE for REA following the increase of the EAGF subsidy for the implementation of the promotion measures. [b]Including posts in the establishment plans financed from NGEU and programmes outside the EU budget, as follows: For 2026, 46 posts in CINEA, 16 posts in HADEA, 17 posts in EISMEA, 29 posts in ERCEA, 30 posts in REA and 5 posts in EACEA. For 2027, 49 posts in CINEA, 18 posts in HADEA, 19 posts in EISMEA, 37 posts in ERCEA, 34 posts in REA and 5 posts in EACEA.				

The implementation of NGEU-funded programmes requires the partial use of the external assigned revenues to finance expenditure for administrative and technical assistance related to the implementation of these programmes, including external staff. The impact in 2027 is at the level of some 290 FTEs (including 28 FTEs for research external personnel) and corresponding appropriations.

The finalisation of third country association agreements and the increase in third country participation to certain programmes leads to additional staff fully financed from the operational contributions and fees received from third countries. Following new third country association agreements, the impact for the Commission already in 2026 was at the level of some 385 FTE and corresponding appropriations, including 122 FTEs for research external staff. The impact in 2027 is 392 FTE including 122 FTE for research external staff.

The 2027 draft budget includes some changes in the function group composition of the existing establishment plans in order to allow the Commission to adapt the structure of its human resources to its responsibilities. This includes the budgetary neutral transformation of 80 AST posts into AD posts.

As any public administration, the Commission continues to reallocate posts to emerging political priorities by internal redeployments.

In this context, the implementation of a permanent contribution mechanism of 1 % will be continued in 2027 across all services (ca. 175 posts in statutory staff), aiming to redeploy staff to Commission political priority areas. Additionally, to complement the above and address the needs for internal reprioritisation within each policy area, each service of the Commission also has to reach an internal annual redeployment target of 2 % of its workforce (around 660 FTEs per year) to address new needs and tasks within its own mandate.

The documents accompanying the annual budget, and particularly Working Document II (Human Resources of the EU institutions, Executive Agencies, and focusing on the Commission), show in detail how staff is redeployed within the Commission to address new priorities.

Finally, in relation to its human resources, the Commission regularly monitors the geographical balance, verifying that staff is recruited on the broadest possible geographical basis from among nationals of Member States and that there is no significant and unjustified imbalance between nationalities among officials.

4.2 Commission administrative expenditure outside heading 7

4.2.1 Support expenditure for programmes under headings 1-6

The EU budget uses a small portion of programme expenditure to finance related administrative and support expenditure including staff needed for implementing the budget (e.g. to protect the financial interests of the Union). This is a matter of transparency and accountability: there is a clear link between the volume of funds managed and the administrative expenditure needed to implement them.

This technical and administrative support expenditure is clearly identified in the EU budget. This is reflected in the presentation of each programme in section 3 above, and the global overview is presented in the table below. These appropriations are used to carry out activities such as evaluation of calls for proposals, studies, information systems, expert meetings and audits, needed to achieve value for money and ensure compliance with the principle of sound financial management.

(in million EUR, at current prices)

Administrative expenditure by headings, clusters and programmes	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Single Market, Innovation and Digital	**1 078,1**	**1 078,1**	**1 046,0**	**1 046,0**	**32,1**	**32,1**	**3,07 %**	**3,07 %**
— Research and Innovation	983,5	983,5	958,6	958,6	24,9	24,9	2,60 %	2,60 %
— Horizon Europe	861,2	861,2	837,9	837,9	23,3	23,3	2,78 %	2,78 %
— Euratom Research and Training Programme	114,0	114,0	112,3	112,3	1,8	1,8	1,56 %	1,56 %
— International Thermonuclear Experimental Reactor (ITER)	8,3	8,3	8,4	8,4	-0,1	-0,1	-1,62 %	-1,62 %
— European Strategic Investments	57,8	57,8	52,4	52,4	5,4	5,4	10,25 %	10,25 %
— InvestEU Fund	1,0	1,0	1,0	1,0	0,0	0,0	0,00 %	0,00 %
— Connecting Europe Facility (CEF)	25,2	25,2	25,3	25,3	-0,1	-0,1	0,0	0,0
— Digital Europe Programme	31,6	31,6	26,1	26,1	5,5	5,5	20,96 %	20,96 %
— Other actions	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %
— Single Market	29,8	29,8	28,3	28,3	1,5	1,5	5,38 %	5,38 %
— Single Market Programme	29,2	29,2	27,7	27,7	1,5	1,5	5,49 %	5,49 %
— Cooperation in the field of taxation (Fiscalis)	0,3	0,3	0,3	0,3	0,0	0,0	0,00 %	0,00 %
— Cooperation in the field of customs (Customs)	0,3	0,3	0,3	0,3	0,0	0,0	0,00 %	0,00 %
— Space	7,0	7,0	6,8	6,8	0,2	0,2	2,21 %	2,21 %
— Union Space Programme	6,9	6,9	6,6	6,6	0,3	0,3	4,55 %	4,55 %
— Union Secure Connectivity Programme	0,1	0,1	0,2	0,2	-0,2	-0,2	-75,00 %	-75,00 %
Cohesion, Resilience and Values	**186,1**	**186,1**	**175,7**	**175,7**	**10,4**	**10,4**	**5,91 %**	**5,91 %**
— Regional Development and Cohesion	17,5	17,5	17,2	17,2	0,3	0,3	1,80 %	1,80 %
— European Regional Development Fund (ERDF)	6,1	6,1	5,9	5,9	0,2	0,2	4,04 %	4,04 %
— Cohesion Fund (CF)	9,2	9,2	9,1	9,1	0,0	0,0	0,37 %	0,37 %
— Support to the Turkish Cypriot community	2,2	2,2	2,2	2,2	0,0	0,0	1,80 %	1,80 %
— Recovery and resilience	38,7	38,7	35,8	35,8	2,9	2,9	8,14 %	8,14 %
— European Recovery and Resilience Facility and Technical Support Instrument	2,2	2,2	2,2	2,2	0,0	0,0	1,49 %	1,49 %
— Protection of the euro against counterfeiting	0,2	0,2	0,0	0,0	0,2	0,2	100,00 %	100,00 %
— European Union Recovery Instrument (EURI)	7,0	7,0	7,0	7,0	0,0	0,0	0,00 %	0,00 %

Administrative expenditure by headings, clusters and programmes	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
— Union Civil Protection Mechanism	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %
— EU4Health Programme	29,3	29,3	26,6	26,6	2,7	2,7	10,08 %	10,08 %
— Emergency support within the Union	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %
— Investing in People, Social Cohesion and Values	129,9	129,9	122,7	122,7	7,2	7,2	5,84 %	5,84 %
— European Social Fund Plus (ESF+)	9,2	9,2	9,8	9,8	-0,6	-0,6	-6,16 %	-6,16 %
— Erasmus+	73,2	73,2	65,8	65,8	7,4	7,4	11,21 %	11,21 %
— European Solidarity Corps	7,5	7,5	7,3	7,3	0,1	0,1	1,98 %	1,98 %
— Creative Europe	27,0	27,0	27,5	27,5	-0,5	-0,5	-1,75 %	-1,75 %
— Citizens, Equality, Rights and Values	11,9	11,9	11,2	11,2	0,7	0,7	6,46 %	6,46 %
— Justice	1,1	1,1	1,1	1,1	0,0	0,0	0,00 %	0,00 %
Natural Resources and Environment	**42,0**	**42,0**	**42,2**	**42,2**	**-0,2**	**-0,2**	**-0,37 %**	**-0,37 %**
— Agriculture and Maritime policy	11,6	11,6	12,3	12,3	-0,7	-0,7	-5,83 %	-5,83 %
— European Agricultural Guarantee Fund (EAGF)	1,2	1,2	2,0	2,0	-0,8	-0,8	-38,78 %	-38,78 %
— European Agricultural Fund for Rural Development (EAFRD)	2,1	2,1	2,1	2,1	0,0	0,0	2,10 %	2,10 %
— European Maritime, Fisheries and Aquaculture Fund (EMFAF)	8,3	8,3	8,3	8,3	0,0	0,0	-0,02 %	-0,02 %
— Environment and climate action	30,4	30,4	29,9	29,9	0,6	0,6	1,88 %	1,88 %
— Programme for the Environment and Climate Action (LIFE)	30,4	30,4	29,9	29,9	0,6	0,6	1,88 %	1,88 %
— Just Transition Fund (JTF)	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %
— Public sector loan facility under the Just Transition Mechanism (JTM)	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %
Migration and Border Management	**7,8**	**7,8**	**7,7**	**7,7**	**0,1**	**0,1**	**1,33 %**	**1,33 %**
— Migration	4,8	4,8	4,2	4,2	0,6	0,6	14,29 %	14,29 %
— Asylum, Migration and Integration Fund (AMIF)	4,8	4,8	4,2	4,2	0,6	0,6	14,29 %	14,29 %
— Border Management	3,0	3,0	3,5	3,5	-0,5	-0,5	-14,32 %	-14,32 %
— Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy	2,9	2,9	3,4	3,4	-0,5	-0,5	-14,74 %	-14,74 %
— Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment	0,1	0,1	0,1	0,1	0,0	0,0	2,35 %	2,35 %
Security and Defence	**38,2**	**38,2**	**41,0**	**41,0**	**-2,9**	**-2,9**	**-6,98 %**	**-6,98 %**
— Security	5,0	5,0	5,0	5,0	0,1	0,1	1,43 %	1,43 %
— Internal Security Fund (ISF)	2,5	2,5	2,5	2,5	0,0	0,0	0,82 %	0,82 %
— Nuclear decommissioning for Lithuania	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %
— Nuclear Safety and decommissioning, including for Bulgaria and Slovakia	2,6	2,6	2,5	2,5	0,1	0,1	2,04 %	2,04 %
— Defence	20,9	20,9	19,3	19,3	1,6	1,6	8,08 %	8,08 %
— European Defence Fund (EDF) — Non-research	4,2	4,2	3,8	3,8	0,4	0,4	10,79 %	10,79 %
— European Defence Fund (EDF) — Research	14,8	14,8	13,7	13,7	1,1	1,1	8,31 %	8,31 %
— Military mobility	1,9	1,9	1,9	1,9	0,0	0,0	0,83 %	0,83 %
— Instrument for the reinforcement of European defence industry through common procurement	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %
— Defence Industrial Reinforcement Instrument	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %
Neighbourhood and the World	**455,6**	**455,6**	**450,3**	**450,3**	**5,3**	**5,3**	**1,18 %**	**1,18 %**
— External Action	387,2	387,2	383,0	383,0	4,2	4,2	1,10 %	1,10 %

Administrative expenditure by headings, clusters and programmes	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
— Neighbourhood, Development and International Cooperation Instrument — Global Europe	372,6	372,6	367,7	367,7	4,9	4,9	1,33 %	1,33 %
— Humanitarian Aid	11,4	11,4	11,2	11,2	0,2	0,2	1,68 %	1,68 %
— Common Foreign and Security Policy	0,3	0,3	1,2	1,2	-0,9	-0,9	-75,00 %	-75,00 %
— Overseas countries and territories	1,4	1,4	1,4	1,4	0,0	0,0	1,34 %	1,34 %
— European Instrument for International Nuclear Safety Cooperation (INSC)	1,6	1,6	1,6	1,6	0,0	0,0	0,76 %	0,76 %
— Ukraine macro-financial assistance + (MFA+)	0,0	0,0	0,0	0,0	0,0	0,0	0,00 %	0,00 %
— Pre-Accession Assistance	60,8	60,8	59,8	59,8	0,9	0,9	1,54 %	1,54 %
— Pre-accession Assistance	60,8	60,8	59,8	59,8	0,9	0,9	1,54 %	1,54 %
Total	**1 807,9**	**1 807,9**	**1 763,1**	**1 763,1**	**44,8**	**44,8**	**2,54 %**	**2,54 %**

The Commission has used the appropriations for administrative support in the 2026 budget as a benchmark for the 2027 draft budget, taking into account budget execution in 2025, as well as the expected level of operational appropriations to be managed in 2027.

Support expenditure for research and innovation

The support expenditure requested for the Research and Innovation programmes fully respects the ceilings proposed in the legal bases for indirect research support expenditure of Horizon Europe and the Euratom Research and Training Programme. It covers the appropriations needed for salaries of staff under the research establishment plans, external research personnel and other administrative expenditure needed for programme management and implementation (preparation, monitoring, control, audits and evaluations of achievements, information and communication actions etc.). The level of appropriations for salaries has been adjusted to take account of the allocation of research staff for 2027 and the salary updates of 2026 and 2027 as expected at the time of the preparation of the Draft Budget.

The administrative expenditure of Horizon Europe also includes EU budget contributions to the operating budget of the executive agencies that will implement the programme. More detailed information is given in Section 4.3.1.

Support expenditure in heading 1-6

The evolution of external personnel financed by heading 1 to 6 shows an increase of 77 FTEs mainly linked with the reinforcements required for new initiatives:

— The Regulation prohibiting products made with forced labour on the Union market (11 FTEs).

— The Artificial Intelligence Office referred to in the Artificial Intelligence Act (38 FTEs).

— The Performance Review Board of the Single European Sky (10 FTEs).

— The return of third-country nationals (5 FTEs).

— The Regulation on guidelines for trans-European energy infrastructure (4 FTEs).

— Strategic Partnerships Agreements (9 FTEs).

4.3 Bodies set up by the European Union and having legal personality

4.3.1 Executive Agencies

This section presents an overview for the six executive agencies as concerns their establishment plans and external personnel. In 2027, the Commission will continue to make intensive use of executive agencies in the management of the 2021-2027 spending programmes. The staffing of executive agencies as from 2025 has been adjusted to reflect the combined effects of the MFF mid-term revision, the redeployments to finance

initiatives launched after 2021, such as the European Chips Act and the Secure Connectivity Programme, other adjustments such as the financing of EU Missions within Horizon Europe, and the actual budget execution between 2021-2024. Consequently, the staffing levels requested for the agencies in the 2027 draft budget reach 3 375 FTEs, an increase of 20 compared to the 2026 level. The proposed EU contribution to the agencies take account of the higher-than-expected salary update since 2022, which could not be foreseen at the time of the delegation package[130] , and which has had a substantial impact on the running costs of the executive agencies.

Staffing levels

The main change reflected for the 2027 draft budget compared to the delegation package relates to the adjustments of staffing levels as a consequence of the changes mentioned above, which affect the budgetary envelopes of programmes delegated to executive agencies. As such, the initial staff level communicated in the delegation package in 2027 was 3 482 FTEs, i.e. an increase of 817 FTEs compared to 2020 (including staff financed outside the EU budget). Taking into account the revised estimates of the envelopes expected to be delegated between 2021 and 2027, the estimated staff level of the executive agencies in 2027 is 3 375, of which 3 213 financed under the EU budget.

These reductions were reflected gradually until 2027. While these adjustments in the staffing level of executive agencies are expected to generate savings on their overall running costs, the EU contribution to executive agencies in the 2027 Draft Budget is above the programming made at the time of the delegation package, due to the higher-than-expected salary updates since 2022.

Moreover, the operational contributions of third countries to EU programmes – significantly increased with the association of the United Kingdom and Switzerland to Horizon Europe – keep generating additional workload in the executive agencies. The staff levels are adjusted accordingly, while all direct and indirect administrative costs incurred by this staff, including the employer's contributions to pensions, are fully covered by the amounts resulting from the third country contributions.

Consequently, the proposed number of staff in the executive agencies increases to 3 375 FTEs in 2027 (+ 20 FTEs compared to 2026, of which 23 temporary agent posts and a decrease of three contract agents), including establishment plan posts financed outside the EU budget (+ 18 temporary agent posts compared to 2026). Overall, the total staff is reduced compared to the staff numbers foreseen in the specific financial statements accompanying the Commission's delegation decisions, as well as in the Communication to the Commission on the delegation of tasks to executive agencies. More details on the staffing levels by agency are shown in the table below:

Staffing levels in executive agencies	Staffing levels for 2026		Staffing levels requested in DB 2027	
	Establishment plan posts (*)	Contract agents (FTE)	Establishment plan posts (*)	Contract agents (FTE)
European Climate, Infrastructure and Environment Executive Agency (CINEA)	167	368	172	365
European Health and Digital Executive Agency (HaDEA)	125	333	128	329
European Research Executive Agency (REA)	251	667	256	666
European Research Council Executive Agency (ERCEA)	153	359	158	356
European Innovation Council and SMEs Executive Agency (EISMEA)	107	229	106	221
European Education and Culture Executive Agency (EACEA)	152	444	158	460
Total	**955**	**2 400**	**978**	**2 397**
Grand Total	**3 355**		**3 375**	

**Including posts in the establishment plans financed from NGEU and programmes outside the EU budget, as follows:*
For 2026, 46 posts in CINEA, 16 posts in HADEA, 17 posts in EISMEA, 29 posts in ERCEA, 30 posts in REA and 5 posts in EACEA.
For 2027, 49 posts in CINEA, 18 posts in HADEA, 19 posts in EISMEA, 37 posts in ERCEA, 34 posts in REA and 5 posts in EACEA.

130 Communication to the Commission on the delegation of the management of the 2021-2027 EU programmes to executive agencies (C(2021) 946 of 12.2.2021).

Staffing levels in executive agencies	Staffing levels for 2026		Staffing levels requested in DB 2027	
	Establishment plan posts (*)	Contract agents (FTE)	Establishment plan posts (*)	Contract agents (FTE)
*** Including 10 FTEs as per the Amending Letter No1 to the Draft Budget 2026 for HADEA 5 FTEs (1 establishment plan post and 4 contract agents) for the Critical Raw Materials Act and for REA 5 FTEs (contract agents) following the increase of the EAGF subsidy for the implementation of the promotion measures*				

Financing

In general, the EU budget contribution to cover the running costs of the six executive agencies in the 2027 draft budget (EUR 430,2 million) is larger than the amounts foreseen in the final version of the delegation package for 2027, due the impact of the upward revision of salary expenditure. The amounts requested for individual agencies take account of observed vacancy rates and the impact of the salary updates in 2026 and 2027 as expected at the time of the preparation of the draft budget.

The table below shows the requested appropriations for 2027 by agency, as compared to the amounts included in the 2026 budget. The increased contribution requested for 2027 is mainly due to the requested staff increase for 2027 – staff numbers continue to increase overall compared to 2026, although to a smaller extent than planned in the delegation package – and the salary updates since 2022.

(in million EUR, at current prices)

EU budget contribution to executive agencies	Draft budget (DB)		Budget		Difference		Difference	
	2027		2026		2027 - 2026		2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
European Climate, Infrastructure and Environment Executive Agency (CINEA)	61,7	61,7	63,2	63,2	-1,5	-1,5	-2,30 %	-2,30 %
European Health and Digital Executive Agency (HaDEA)	62,2	62,2	60,6	60,6	1,6	1,6	2,69 %	2,69 %
European Research Executive Agency (REA)	116,9	116,9	115,1	115,1	1,8	1,9	1,64 %	1,64 %
European Research Council Executive Agency (ERCEA)	66,3	66,3	65,0	65,0	1,3	1,3	2,00 %	2,00 %
European Innovation Council and SMEs Executive Agency (EISMEA)	43,3	43,3	43,8	43,8	-0,5	-0,5	-1,15 %	-1,15 %
European Education and Culture Executive Agency (EACEA)	79,7	79,7	75,3	75,3	4,3	4,3	5,75 %	5,75 %
Total	**430,2**	**430,2**	**423,0**	**423,0**	**7,2**	**7,2**	**1,70 %**	**1,70 %**

Impact on the Commission staffing

The necessary additional staff increase in the agencies following the delegation of tasks is compensated by a reduction of human resources in the Commission. The decrease in the expected level of staff in the executive agencies in 2027 will also impact the planned offsetting due by the Commission for the delegation of tasks.

According to the Chapeau Communication, the Commission was expected to offset a total of 426 FTEs, for a corresponding increase of staff in executive agencies at the level of 817 FTEs by 2027, from 2 665 FTEs to 3 482 FTEs[131] . By applying the offsetting principles underpinning the delegation package, a revised level of increase of staffing in executive agencies of 717 FTEs by 2027, from 2 665 FTEs to 3 382 FTEs, would result in a revised number of FTEs to be offset on the Commission side of 358 FTEs for the full period 2021-2027. Taking into account that up to 2026 included, the Commission has implemented a total offsetting of 322 FTEs, the remaining offsetting to be implemented by the Commission in 2027 is 36 FTEs.

In 2027, the increase in the staffing levels and related administrative expenditure in the executive agencies linked to the delegation of tasks is compensated by a further reduction of 36 FTEs in the Commission. This results in a net reduction of the Commission establishment plans of 29 posts. The total number of 'freed' and 'frozen' posts over the period is shown in the table below:

131 Considering the adjustments introduced since 2021, notably for the Innovation Fund as an effect of increase of carbon prices, this number is adjusted to 3 482 at the level of 2027, yet with no impact on offsetting as the Innovation Fund is financed outside the EU budget.

'Freed' and 'frozen' posts: ensuring budgetary neutrality	Total number of freed and frozen posts until 2026		Total number of freed and frozen posts in 2027		Total number of freed and frozen posts in 2027	
	Establishment plan posts	Contract agents (FTE)	Establishment plan posts	Contract agents (FTE)	Establishment plan posts	Contract agents (FTE)
Total 'freed'	*188*	*69*	*29*	7	*217*	76
Total 'frozen'	*65*				65	
Total	***253***	***69***	***29***	***7***	***282***	***76***
Grand Total	***322***		***36***		***358***	

4.3.2 Decentralised agencies

The draft budget 2027 request for decentralised agencies is based on a thorough assessment of the resource needs of each of the agencies, for the EU contribution and staffing levels. While striving for further efficiencies and rationalisations, the draft budget includes new or ongoing proposals to extend the mandates of certain agencies, over and above the indicative amounts for the agencies by policy cluster in the 2021-2027 MFF. The reinforcements requested for specific agencies follow the decisions of the European Parliament and the Council as legislator, typically to pool tasks at Union level that were previously performed by the Member States, resulting in better coordination and harmonisation.

As part of the preparation of this draft budget, the Commission continues deducting assigned revenue resulting from the recovery of decentralised agency surpluses for the year 2025 from the 2027 EU contribution to the agencies concerned, which lowers the need for new appropriations to be entered in the 2027 budget.

To the extent possible, the Commission encouraged all decentralised agencies to remain within the annual 2 % indexation of the EU contribution to the decentralised agencies. The proposed level of the EU contribution is EUR 3 433,2 million, of which EUR 3 374,7 million covered by 2027 appropriations. Of the overall amount, more than one third is allocated to FRONTEX. The proposed number of establishment plan posts is 9 594. Overall, this exercise results in an EUR 141,7 million increase in expenditure compared to the 2026 authorised budget, and an increase by 319 posts in the establishment plans for all (fully or partially) EU-financed decentralised agencies, mainly in favour of AMLA, EUCA and Europol; the introduction of staff for the new EU Centre to prevent and combat child sexual abuse, and the evolving needs of EASA, EMA, EFSA and ELA.

The breakdown in terms of the EU contribution and establishment plan posts is shown in detail in the table below:

(commitment appropriations, in million EUR, rounded figures at current prices)

	Draft budget 2027		Budget 2026		Difference 2027 / 2026	
	Total EU contribution	Of which budget	Total EU contribution	Of which budget	Total EU contribution	Of which budget
Agencies fully financed through EU contribution						
European Maritime Safety Agency (EMSA)	116,6	114,8	113,6	112,4	2,57 %	2,14 %
authorised establishment plan posts	*239*		*238*		*1*	
European Union Agency for Cybersecurity (ENISA)	27,0	26,9	26,5	26,3	1,93 %	2,08 %
authorised establishment plan posts	*83*		*83*		*0*	
Body of European Regulators for Electronic Communications (BEREC) — Office	8,9	8,9	8,3	8,3	7,63 %	7,84 %
authorised establishment plan posts	*17*		*17*		*0*	
European Union Agency for the Space Programme (EUSPA)	84,3	83,9	83,8	83,4	0,66 %	0,71 %
authorised establishment plan posts	*283*		*283*		*0*	
European Centre for Disease Prevention and Control (ECDC)	95,0	94,4	92,0	90,9	3,20 %	3,77 %
authorised establishment plan posts	*225*		*225*		*0*	
European Food Safety Authority (EFSA)	164,8	164,4	162,8	162,2	1,23 %	1,36 %

	Draft budget 2027		Budget 2026		Difference 2027 / 2026	
	Total EU contribution	Of which budget	Total EU contribution	Of which budget	Total EU contribution	Of which budget
authorised establishment plan posts	*410*		*410*		*0*	
European Foundation for the Improvement of Living and Working Conditions (Eurofound)	25,9	25,9	25,4	25,4	1,95 %	1,95 %
authorised establishment plan posts	*91*		*91*		*0*	
European Agency for Safety and Health at Work (EU-OSHA)	18,0	17,1	17,7	17,4	2,00 %	-1,73 %
authorised establishment plan posts	*40*		*40*		*0*	
European Centre for the Development of Vocational Training (Cedefop)	21,5	21,5	20,9	20,6	3,32 %	4,56 %
authorised establishment plan posts	*91*		*91*		*0*	
European Union Agency for Fundamental Rights (FRA)	27,1	26,8	26,6	26,4	2,00 %	1,44 %
authorised establishment plan posts	*72*		*72*		*0*	
European Institute for Gender Equality (EIGE)	10,9	10,8	10,9	10,8	-0,08 %	0,02 %
authorised establishment plan posts	*28*		*28*		*0*	
European Training Foundation (ETF)	25,7	25,6	24,5	23,8	5,08 %	7,92 %
authorised establishment plan posts	*86*		*86*		*0*	
European Union Agency for Criminal Justice Cooperation (Eurojust)	75,3	74,4	73,5	73,0	2,48 %	1,90 %
authorised establishment plan posts	*255*		*251*		*4*	
European Public Prosecutor's Office (EPPO)	100,0	99,7	93,0	91,5	7,42 %	8,95 %
authorised establishment plan posts	*240*		*235*		*5*	
European Labour Authority (ELA)	53,4	52,2	51,2	50,5	4,30 %	3,49 %
authorised establishment plan posts	*73*		*69*		*4*	
European Fisheries Control Agency (EFCA)	32,3	32,3	31,8	31,3	1,83 %	3,02 %
authorised establishment plan posts	*77*		*77*		*0*	
European Union Agency for Asylum (EUAA)	266,8	258,1	252,0	248,5	5,86 %	3,85 %
authorised establishment plan posts	*371*		*371*		*0*	
European Border and Coast Guard Agency (Frontex)	1 171,7	1 140,2	1 125,9	1 106,9	4,07 %	3,00 %
authorised establishment plan posts	*2 020*		*2 026*		*-6*	
European Union Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)	324,6	324,4	319,1	316,7	1,72 %	2,42 %
authorised establishment plan posts	*274*		*272*		*2*	
European Union Agency for Law Enforcement Cooperation (Europol)	256,6	254,1	261,4	257,9	-1,84 %	-1,49 %
authorised establishment plan posts	*820*		*809*		*11*	
European Union Agency for Law Enforcement Training (CEPOL)	12,5	12,4	13,1	12,9	-4,59 %	-4,40 %
authorised establishment plan posts	*34*		*34*		*0*	
European Union Drugs Agency (EUDA)	36,3	30,4	35,5	35,5	2,23 %	-14,37 %
authorised establishment plan posts	*103*		*101*		*2*	
European Union Customs Authority (EUCA)	3,1	3,1	0,9	0,9	229,96 %	229,96 %
authorised establishment plan posts	10		2		8	
EU Centre to prevent and counter child sexual abuse (CSA)	11,1	11,1	0,0	0,0	100,00 %	100,00 %
authorised establishment plan posts	*20*		0		20	
Subtotal – EU contribution	**2 969,3**	**2 913,3**	**2 870,2**	**2 833,6**	**3,45 %**	**2,81 %**

	Draft budget 2027		Budget 2026		Difference 2027 / 2026	
	Total EU contribution	Of which budget	Total EU contribution	Of which budget	Total EU contribution	Of which budget
authorised establishment plan posts	**5 962**		**5 911**		**51**	
Decentralised agencies with national co-financing and fees						
European Banking Authority (EBA)	21,3	21,2	20,8	20,7	2,53 %	2,12 %
authorised establishment plan posts	*194*		*191*		*3*	
European Insurance and Occupational Pensions Authority (EIOPA)	15,2	15,1	14,8	14,7	2,59 %	2,62 %
authorised establishment plan posts	*151*		*147*		*4*	
European Securities and Markets Authority (ESMA)	23,1	23,1	22,1	22,0	4,28 %	5,04 %
authorised establishment plan posts	*278*		*278*		*0*	
Subtotal – EU contribution	**59,5**	**59,4**	**57,7**	**57,4**	**3,22 %**	**3,37 %**
authorised establishment plan posts	***623***		***616***		*7*	
Agencies financed through EU contribution and fees & charges						
European Union Aviation Safety Agency (EASA)	48,6	48,6	45,2	44,7	7,48 %	8,61 %
authorised establishment plan posts	*729*		*700*		*29*	
European Union Agency for Railways (ERA)	33,9	33,6	30,8	30,8	10,09 %	9,12 %
authorised establishment plan posts	*180*		*162*		*18*	
Agency for the Cooperation of Energy Regulators (ACER)	25,6	25,3	24,3	23,8	5,48 %	6,43 %
authorised establishment plan posts	*150*		*140*		*10*	
European Chemicals Agency (ECHA) - Activities in the field of chemicals legislation	81,2	80,8	78,4	77,5	3,57 %	4,25 %
authorised establishment plan posts	*404*		*404*		*0*	
European Chemicals Agency (ECHA) - Activities in the field of biocides legislation	8,3	7,5	8,2	8,0	2,00 %	-6,23 %
authorised establishment plan posts	*52*		*52*		*0*	
Authority for Anti-Money Laundering and Countering the Financing of Terrorism (AMLA)	55,6	55,6	37,1	37,1	49,99 %	49,99 %
authorised establishment plan posts	*323*		*153*		*170*	
European Medicines Agency (EMA)	49,1	49,1	49,7	45,1	-1,14 %	8,89 %
authorised establishment plan posts	*750*		*719*		*31*	
European Chemicals Agency (ECHA) - Environmental directives and International conventions	22,4	22,2	18,2	18,1	23,08 %	22,52 %
authorised establishment plan posts	*46*		*44*		*2*	
European Environment Agency (EEA)	71,1	70,8	68,6	68,0	3,59 %	4,06 %
authorised establishment plan posts	*182*		*181*		*1*	
Translation Centre for the Bodies of the European Union (CdT)	8,5	8,5	3,2	3,2	167,17 %	167,17 %
authorised establishment plan posts	*193*		*193*		*0*	
Subtotal – EU contribution	**404,3**	**402,0**	**363,6**	**356,3**	**11,21 %**	**12,83 %**
authorised establishment plan posts	**3 009**		**2 748**		***261***	
TOTAL – EU contribution	**3 433,2**	**3 374,7**	**3 291,5**	**3 247,3**	**4,30 %**	**3,92 %**
authorised establishment plan posts	**9 594**		**9 275**		**319**	

The proposed level of EU contribution and the staffing level of each agency reflects their stage of development. Agencies that have recently been created, are proposed to be created or have recently been assigned new tasks by the co-legislators require additional appropriations and additional staff, whereas agencies at ‘cruising speed’ generally have stable budgets and structures.

Detailed justifications for the requests in terms of the EU contribution and staff for each of the agencies can be found in Working Document III accompanying this draft budget. The section below summarises the main developments.

Heading 1 Single Market, Innovation and Digital

The European Union Agency for the Cooperation of Energy Regulators (ACER) is proposed to be further reinforced by 10 establishment plan posts and five contract agents, linked to the review of the sufficiency of the Agency's human and financial resources, which has been carried out in line with Article 33(10) of the Agency's basic act, and linked to the implementation of Directive (EU) 2024/1788 on common rules for the internal markets for renewable gas, natural gas and hydrogen [132] , Regulation (EU) 2024/1787 on the reduction of methane emissions in the energy sector[133] , Directive (EU) 2024/1711 as regards improving the Union's electricity market design[134] , Regulation (EU) 2024/1106 as regards improving the Union's protection against market manipulation on the wholesale energy market[135] and the Commission proposal on guidelines for trans-European energy infrastructure COM(2025)1006[136] .

The European Union Aviation Safety Agency (EASA) is proposed to be reinforced by 29 establishment plan posts to cover higher workload in the certification of Air Traffic Management, Air Navigation Services equipment, and approval of Design and Production Organisations, for which the rate and volume of applications are much higher than expected when the revised Basic Regulation was concluded in 2018. Five posts were already agreed in the 2026 budget, four establishment plan posts and two contract agents are linked to the Commission Proposal on Military Mobility[137] , while the remaining 20 additional posts are proposed as general reinforcements for the agency's fee activities in the Draft Budget 2027. The costs for the additional establishment plan posts for the certification tasks are to be covered by EASA's fee income.

Moreover, EASA has been experiencing a deficit in the EU contribution, accumulated over the past years due to several factors including growing workload, high inflation rates, digital growth and to balance discrepancies between mandate extensions and resources allocated. To decrease the deficit, a reinforcement of EUR 2 million in the EU contribution to the agency is proposed to be financed by an offsetting from the Transport strand of the Connecting Europe Facility (CEF Transport) in order to support EASA's regulatory activities that are essential for European competitiveness in the aviation sector.

The European Union Agency for Railways (ERA) is proposed to be reinforced with 18 establishment plan posts and seven contract agents. This total staff increase is the net result of a planned decrease with two establishment plan posts following the phasing out of the temporary reinforcement with six permanent and six temporary establishment plan posts linked to the agency's strengthening plan and the increases linked to new Commission proposals and additional fee-financed staff. The Commission proposal on Military Mobility[138] reinforces the agency's budget with EUR 2,1 million, nine additional establishment plan posts and three

132 Directive (EU) 2024/1788 of the European Parliament and of the Council of 13 June 2024 on common rules for the internal markets for renewable gas, natural gas and hydrogen, amending Directive (EU) 2023/1791 and repealing Directive 2009/73/EC (recast), OJ L, 2024/1788, 15.7.2024, ELI: http://data.europa.eu/eli/dir/2024/1788/oj.

133 Regulation (EU) 2024/1787 of the European Parliament and of the Council of 13 June 2024 on the reduction of methane emissions in the energy sector and amending Regulation (EU) 2019/942, OJ L, 2024/1787, 15.7.2024, ELI: http://data.europa.eu/eli/reg/2024/1787/oj.

134 Directive (EU) 2024/1711 of the European Parliament and of the Council of 13 June 2024 amending Directives (EU) 2018/2001 and (EU) 2019/944 as regards improving the Union's electricity market design, OJ L, 2024/1711, 26.6.2024, ELI: http://data.europa.eu/eli/dir/2024/1711/oj.

135 Regulation (EU) 2024/1106 of the European Parliament and of the Council of 11 April 2024 amending Regulations (EU) No 1227/2011 and (EU) 2019/942 as regards improving the Union's protection against market manipulation on the wholesale energy market, OJ L, 2024/1106, 17.4.2024, ELI: http://data.europa.eu/eli/reg/2024/1106/oj.

136 Commission Proposal for a Regulation of the European Parliament and of the Council on guidelines for trans-European energy infrastructure, amending Regulations (EU) 2019/942, (EU) 2019/943 and (EU) 2024/1789 and repealing Regulation (EU) 2022/869.

137 Proposal for Regulation of the European Parliament and of the Council on establishing a framework of measures to facilitate the transport of military equipment, goods and personnel across the Union COM(2025)847.

138 Proposal for Regulation of the European Parliament and of the Council on establishing a framework of measures to facilitate the transport of military equipment, goods and personnel across the Union COM(2025)847.

contract agents, while the Commission proposal on Rail Infrastructure Capacity[139] includes EUR 0,8 million, two additional establishment plan posts and two contract agents. Based on the increased (and expected future increase) workload in the agency's certification activities, the agency is further proposed to be reinforced with 9 additional establishment plan posts and two contract agents, all fee-financed.

The Office of the Body of the European Regulators for Electronic Communications (BEREC Office) is proposed to be reinforced with an additional amount of EUR 466 913 above the financial programming for 2027, to be redeployed from the Digital strand of the Connecting Europe Facility (CEF Digital). Of this, EUR 100 000 and one contract agent post are to strengthen the agency's cybersecurity competences and the additional amount of EUR 366 913 is planned to finance cybersecurity deliverables required under the Cybersecurity Regulation and to enhance the security of the Agency's critical ICT systems and premises in Riga.

The European Banking Authority (EBA) is proposed to be reinforced in 2027 by three establishment plan posts and EUR 0,3 million in view of the proposal for a Regulation on the EU securitisation framework[140] . The amount is set aside in the reserve Title of the budget awaiting the adoption of the legal act.

The European Insurance and Occupational Pensions Authority (EIOPA) is proposed to be reinforced in 2027 by three establishment plan posts, offset by a reduction of three seconded national experts, to cope with the increased geopolitical challenges related to the implementation of the Digital Operational Resilience Act (DORA)[141] . The agency will be further reinforced by one establishment plan post and EUR 0,1 million to continue preparing the postponed implementation of the Retail Investment Strategy[142] .

The European Securities and Markets Authority (ESMA) is proposed to be reinforced in total by EUR 0,9 million. The reinforcement is meant to (a) develop an IT tool for the implementation of the revised versions of the Alternative Investment Fund Managers Directive (AIMFD) and the Undertakings for collective investment in transferable securities (UCITS) Directive, (b) continue preparing the postponed implementation of the Retail Investment Strategy[143] , and (c) continue the implementation of the Regulation on a pilot regime for market infrastructures based on distributed ledger technology[144] . The total amount also includes a foreseen reduction in ESMA's tasks in relation to the EU securitization framework[145] proposal and some reductions in other IT related costs. As to staff resources, a reduction of two contract agents is planned in 2027, as the initial heavy workload of registration and authorization linked to the implementation of the Regulation on transparency and operations of ESG Rating providers[146] is expected to ease in 2027.

In line with the planned resources for the start-up phase of the Authority for Anti-Money Laundering and Countering the Financing of Terrorism (AMLA), the Commission proposes to reinforce the agency in 2027 by EUR 18,5 million. That is EUR 1,6 million below the financial programming in view of the availability of

139 Proposal for a Regulation of the European Parliament and of the Council on the use of railway infrastructure capacity in the single European railway area, amending Directive 2012/34/EU and repealing Regulation (EU) No 913/2010.

140 Proposal for a Regulation of the EP and of the Council, submitted by the Commission on 17 June 2025, amending Regulation (EU) 2017/2402 of the European Parliament and of the Council of 12 December 2017 laying down a general framework for securitisation and creating a specific framework for simple, transparent and standardised securitization, COM(2025) 826.

141 Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1–79).

142 Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules, COM(2023) 279 final.

143 See footnote above - COM(2023) 279 final.

144 Regulation (EU) 2022/858 of the European Parliament and of the Council of 30 May 2022 on a pilot regime for market infrastructures based on distributed ledger technology, and amending Regulations (EU) No 600/2014 and (EU) No 909/2014 and Directive 2014/65/EU (OJ L 151, 2.6.2022, p. 1–33).

145 See footnote above - COM(2025) 826.

146 Regulation (EU) 2024/3005 of the European Parliament and of the Council of 27 November 2024 on the transparency and integrity of Environmental, Social and Governance (ESG) rating activities, and amending Regulations (EU) 2019/2088 and (EU) 2023/2859 (OJ L, 2024/3005, 12.12.2024, ELI: http://data.europa.eu/eli/reg/2024/3005/oj).

funding from its host country. Moreover, AMLA is set to grow by 170 establishment plan posts, 27 contract agents and two seconded national experts compared to 2026.

The financing of the European Chemicals Agency (ECHA-Chemicals and ECHA-Biocides) reflects the planned evolution of the agency's EU contribution in the current MFF period. However, as tabled in the ECHA Basic Act proposal [147], the EU contribution to ECHA-Chemicals for 2027 includes financing of tasks related to the Partnership for the Assessment of Risks from Chemicals (PARC) and the European Union Observatory for Nanomaterials (EUON). These tasks were previously funded via contribution agreements and are now proposed to be included into the agency's mandate. As a consequence, the agency would also incorporate five contract agents. The EU contribution to the agency is therefore proposed to be increased by EUR 0,6 million (included in the reserve Title of the budget, awaiting the adoption of the ECHA Basic act), which is proposed to be compensated by a corresponding reduction of the envelope of the SME pillar of the Single Market Programme, which currently finances these contribution agreements. In addition, ECHA Chemicals will also reintegrate one contract agent, as the work on the SCIP database pursued by ECHA-Environmental directives requires fewer staff resources in 2027 than the five contract agents made available by ECHA Chemicals until the end of 2026.

For its tasks in the implementation of the Union Secure Connectivity Programme[148] and the Space programme[149] for the period 2023-2027, the European Union Agency for the Space Programme (EUSPA) is planned to be reinforced by two contract agents and EUR 0,5 million, which is proposed to be compensated from the envelope of the Space programme.

Based on the Commission proposal to revise the Union Customs legislation[150], the European Union Customs Authority (EUCA) will be in the early stages of setting up in 2027. Reflecting the political agreement reached in March 2026, the Draft Budget includes an EU contribution of EUR 3,1 million (which is proposed to be covered by redeployment from the Customs programme, placed in the reserve Title of the budget, awaiting the adoption of the basic act), as well as eight additional establishment plan posts and one additional seconded national expert.

Sub-heading 2b Resilience and Values

In 2027, 15 additional contract agents are proposed for the European Food Safety Authority (EFSA) financed from the agency's existing budget to boost the agency's scientific capacity, speed up risk assessment and strengthen collaboration with Member States, benefiting the entire EU food safety system. Furthermore, 4 additional seconded national experts are proposed to strengthen EFSA's access to specialised expertise, aiming at supporting the Agency to achieve a higher return on investments in grants and procurements. Due to increased efficiency efforts of the agency, an EU contribution of EUR 164,8 million is proposed, which is EUR 1,5 million below the financial programming for 2027.

The planned staff evolution of the European Medicines Agency (EMA) includes 11 additional establishment plan posts in 2027 in relation to the Pharma Package proposal[151] following the political agreement on the file in December 2025. As part of the agreement, EUR 2 million initially planned for EMA will be returned to the EU4Health programme in 2027. At the same time, the agency is proposed to be reinforced by three additional

147 Proposal for a regulation of the European Parliament and the of the Council, submitted by the Commission on 8 July 2025, on the European Chemicals Agency amending Regulations (EC) No 1907/2006, (EU) No 528/2012, (EU) No 649/2012 and (EU) No 2019/1021, COM(2025) 386 final.

148 Regulation (EU) 2023/588 of the European Parliament and of the Council of 15 March 2023 establishing the Union Secure Connectivity Programme for the period 2023-2027 (OJ L 79, 17.3.2023, p. 1-39).

149 Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU (OJ L 170,12.5.2021, p. 69, ELI: http://data.europa.eu/eli/reg/2021/696/oj).

150 Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL laying down Union procedures for the authorisation and supervision of medicinal products for human use and establishing rules governing the European Medicines Agency, amending Regulation (EC) No 1394/2007 and Regulation (EU) No 536/2014 and repealing Regulation (EC) No 726/2004, Regulation (EC) No 141/2000 and Regulation (EC) No 1901/2006 COM (2023) 258

151 COM(2023) 193 final, 26.4.2023

posts in view of its work on critical medicinal products[152] . The corresponding increase in the EU contribution to EMA (EUR 0,65 million) is proposed to be offset from the EU4Health programme. Furthermore, due to constantly increasing workload notably in product authorisation, 20 additional fee-financed establishment plan posts are proposed to enable EMA to comply with industry requests and strengthen the fee-generation capability of the agency.

Lastly, due to a recent change in the Dutch labour laws, a conversion of 100 interim staff currently working in EMA into contract agent posts is proposed, for a period of four years (2027-2031). The Agency hired the interim personnel to support increasing workload due to newly authorised medicinal products, increasing access to documents requests, and significant changes in numerous new or revised pieces of legislation affecting the Agency. The changes to the Dutch labour law would significantly increase the cost of short-term staffing contracts (interims) by around 30 %, and therefore the conversion would represent a cost saving of around EUR 5,2 million per year for the fee-financed activities, representing better use of resources.

The EU contribution to the European Centre for the Development of Vocational training (CEDEFOP) is proposed to be increased in 2027 by EUR 570 000, to allow the agency to cover part of the costs related to the modernisation of its building, which has become urgent and will lead to savings in the future. The increase is proposed to be covered by redeployment from the Employment and Social Innovation (EaSI) strand of the European Social Fund Plus (ESF+). As regards external staff, ETF intends to recruit 2 seconded national experts at no additional cost, starting in 2027 to strengthen ETF's ability to connect EU-level priorities with the realities of partner countries, particularly within the pre-accession framework and external dimension of EU policies, in particular flagship initiatives of the Union of Skills.

The EU contribution to European Labour Authority (ELA) is programmed to increase to EUR 53,4 million. In terms of staffing, the requested increase by four establishment plan posts and three contract agents is offset by a reduction in the number of Seconded National Experts by seven.

As regards the European Public Prosecutor's Office (EPPO), the Commission proposes to further reinforce the EPPO to finance additional staff (five establishment plan posts and 11 European Delegated Prosecutors) to cover the increased workload of the office, through an increase of EUR 6,9 million of the EU contribution compared to 2026. This brings the proposed EU contribution to EPPO to EUR 99,9 million.

The EU contribution to the European Training Foundation (ETF) is proposed to be increased by EUR 754 270 to allow the agency to cover building and associated costs, of which EUR 254 270 corresponding to rent for the current building in the second half of 2027, and EUR 500 000 as contribution to project design and building works for the new premises. The increase is proposed to be offset from the Employment and Social Innovation (EaSI) strand of the European Social Fund Plus (ESF+).

Heading 3 Natural resources and Environment

ECHA-ENV is proposed to be reinforced in 2027 by EUR 4,2 million and two establishment plan posts for the tasks entrusted to the agency by Directive (EU) 2020/2184 (Drinking Water Directive)[153] Regulation (EU) 2025/2457 as regards the reattribution of scientific and technical tasks[154] . Salary savings amounting to EUR 555 000 in 2027 are proposed to finance part of the increase in salaries for new EEA tasks, as was done also in 2026 (see below). The agency will return one contract agent to ECHA Chemicals as the work on the SCIP database (repository for information on Substances of Concern In articles) becomes gradually less resource intensive.

152 COM(2025) 102, 11.3.2025

153 Directive (EU) 2020/2184 of the European Parliament and of the Council of 16 December 2020 on the quality of water intended for human consumption (recast), OJ L 435, 23.12.2020, p. 1, ELI: http://data.europa.eu/eli/dir/2020/2184/oj.

154 Regulation (EU) 2025/2457 of the European Parliament and of the Council of 26 November 2025 amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 as regards the reattribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (OJ L, 2025/2457, 12.12.2025, ELI: http://data.europa.eu/eli/reg/2025/2457/oj).

EEA will return two establishment plan posts and 1 contract agent following the withdrawal of the Forest monitoring proposal[155] in the Communication of the Commission work programme 2026 – Europe's Independence Moment[156] . At the same time, as in 2026, EEA is proposed to receive EUR 555 000 from ECHA-ENV to cover the salary expenditure in 2027. While the further increase in the EU contribution to the agency in comparison to 2026 follows the planned yearly evolution of costs, it also includes the planned increase of EUR 1,1 million for the implementation of the Regulation on land use, land use change and forestry[157] . As part of the total EU contribution proposed to the agency for the year 2027, EUR 0,4 million is placed in the reserve Title of the budget, awaiting the adoption of the Green Claims Directive proposal[158] .

Heading 4 Migration and border management

The EU contribution to the European Union Agency for Asylum (EUAA) follows the planned profile for 2027, considering the agency's new tasks under the Asylum and Migration Pact, with an increase of 12 contract agents as a net result of the phasing out of the short-term contract agents allocated to the EUAA in 2022, and the additional contract agents allocated to EUAA under the Asylum and Migration Pact. Moreover, on top of the planned staff growth of EUAA, it is proposed to increase the number of SNEs by two (without additional appropriations) to reinforce the implementation and the monitoring unit, the secretariat of the management board, and the cooperation with the Member States.

The European Border and Coast Guard Agency (FRONTEX) will continue to phase in its new mandate, including the build-up of the standing corps of border guards. The Commission proposes an increase of the EU contribution by EUR 44,7 million compared to the 2026 budget, dedicated to building up the standing corps, supporting return operations and procuring (and maintaining) the equipment required for the standing corps. The staffing levels of the agency are proposed to be stabilised on 2020 establishment plan posts, 1672 contract agents and 220 Seconded National Experts. The Commission will continue closely monitoring the recruitment progress in the agency, so that all the necessary staff are in place in line with the requirements of the EBCG Regulation and the establishment plan. FRONTEX will also provide financial support and training for the increase of the national border guard component in Member States and will provide enhanced support to Member States for returning third-country nationals. The EU contribution and allocation of posts proposed for 2027 takes into account the impact of the development of the European Travel Information and Authorisation System (ETIAS), as set out for eu-LISA and Europol below. The Commission will regularly follow-up on the agencies' mandate implementation and budget needs, and it will propose adjustments as necessary.

The European Union Agency for the Operational Management of Large-Scale IT systems in the Area of Freedom, Security and Justice (eu-LISA) will continue revising and upgrading existing EU information technology systems (Schengen Information System, Visa Information System) and developing new systems (Entry/Exit System, ETIAS, European Criminal Records Information System for third-country nationals (ECRIS-TCN), EURODAC, Screening of third country individuals and the Commission proposal for the digitalisation of travel documents). An amount of EUR 0,73 million in relation to the upcoming Digitalisation of Travel Documents proposal is proposed to be placed in reserve, to be offset from the Border Management and Visa Instrument (BMVI). The proposed reinforcement of eu-LISA by two establishment plan posts and two contract agents in 2027 is the net result of the various ongoing workstreams of the agency.

To speed up the development of the ETIAS IT system, and in agreement with the two agencies concerned, the Commission proposes to continue the temporary reinforcement of eu-LISA by 21 contract agents in 2027, offset in the same period by 21 contract agents which were initially planned to be recruited by FRONTEX for

155 Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 November 2023, on a monitoring framework for resilient European forests (COM(2023) 728 final)

156 COM(2025)870 final.

157 Regulation (EU) 2018/841 of the European Parliament and of the Council of 30 May 2018 on the inclusion of greenhouse gas emissions and removals from land use, land use change and forestry in the 2030 climate and energy framework, and amending Regulation (EU) No 525/2013 and Decision No 529/2013/EU (OJ L 156, 19.6.2018, p. 1).

158 Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 22 March 2023, on substantiation and communication of explicit environmental claims (COM(2023) 166 final).

the related workload in the ETIAS Central Unit in the agency for the same period. This was already included in the 2022-2026 budgets and the EU contribution levels for 2027 have been adapted accordingly.

Heading 5 Security and defence

Europol's budget is proposed to be reduced slightly by EUR 4,8 million compared to 2026 in the second year of implementation of Regulation (EU) 2025/2611 (the Anti-Smuggling Regulation)[159] . The Anti-Smuggling Regulation included large one-off investments in 2026, and a lower but sustained rolling rate of investments as of 2027. Following the impact of the adopted new mandate for the agency[160] , Regulation (EU) 2024/982 (the Prüm II Regulation)[161] and the Anti-Smuggling Regulation as well as a reinforcement in the 2026 budget to cover the implementation of the Digital Services Act[162] , 11 establishment plan posts and 3 contract agents are proposed to be added in 2027. As requested by Europol and in agreement with FRONTEX and Europol, the Commission proposes to continue in 2027 the temporary reinforcement of Europol by five establishment plan posts and 20 contract agents, offset by recruitments initially planned in FRONTEX.

In line with Regulation (EU) 2023/1322 [163] , the staff levels of the European Union Drugs Agency are proposed to increase by two establishment plan posts and one contract agent, whereas its EU contribution is proposed to increase by EUR 0,79 million compared to the 2026 budget. The agency is also proposed to be reinforced with 1 additional cost-free Seconded National Expert to further enhance and promote the competences in EUDA and the Member States.

In light of recent progress in the negotiations on the proposed European Centre to prevent and counter child sexual abuse (CSA) the Commission for the first time proposes to allocate financing in the draft budget proposal. While EUR 16,5 million were originally planned to be allocated to the Centre in 2027, the Commission proposes now to include only EUR 11,12 million, which is the originally planned amount for the first year of operation of the agency, according to the LFDS. Hence, the difference of EUR 5,4 million would remain with the ISF. Moreover, 20 establishment plan posts and five contract agent posts are requested.

Heading 7 European Public Administration

The Translation Centre (CdT) was set up as a completely self-financed agency in 1994. However, for 2027 it has requested an EU contribution of EUR 8,6 million to balance its budget, after balancing contributions were already authorised in 2025 and 2026, in view of lower requests for translation services from its clients, i.e. the other decentralised agencies, and increasing salary costs in Luxembourg. Having exhausted its accumulated reserves, an EU contribution remains necessary to balance the Centre's budget of 2027, while the agency is actively looking into several options to become self-financed again.

4.3.3 Bodies created in the field of research and innovation

This section presents an overview of the Horizon Europe institutionalised partnerships (joint undertakings set up pursuant to Article 187 TFEU), the European Institute of Innovation and Technology (EIT), Fusion4Energy

159 Regulation (EU) 2025/2611 of the European Parliament and of the Council of 16 December 2025 amending Regulation (EU) 2016/794 as regards the strengthening of Europol's support and enhancing police cooperation, for preventing and combating migrant smuggling and trafficking in human beings, OJ L, 2025/2611, 22.12.2025, ELI: http://data.europa.eu/eli/reg/2025/2611/oj.

160 Regulation (EU) 2022/991 of the European Parliament and of the Council of 8 June 2022 amending Regulation (EU) 2016/794, as regards Europol's cooperation with private parties, the processing of personal data by Europol in support of criminal investigations, and Europol's role in research and innovation, OJ L 169, 27.6.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/991/oj.

161 Regulation (EU) 2024/982 of the European Parliament and of the Council of 13 March 2024 on the automated search and exchange of data for police cooperation, and amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, (EU) No 2019/817 and (EU) 2019/818 of the European Parliament and of the Council (the Prüm II Regulation), OJ L, 2024/982, 5.4.2024, ELI: http://data.europa.eu/eli/reg/2024/982/oj.

162 Regulation (EU) 2022/2065 of the European Parliament and of the Council of 19 October 2022 on a Single Market For Digital Services and amending Directive 2000/31/EC, OJ L 277, 27.10.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/2065/oj.

163 Regulation (EU) 2023/1322 of the European Parliament and of the Council of 27 June 2023 on the European Union Drugs Agency (EUDA) and repealing Regulation (EC) No 1920/2006, OJ L 166, 30.6.2023, p. 6, ELI: http://data.europa.eu/eli/reg/2023/1322/oj.

(F4E), which is the joint undertaking (JU) implementing the Euratom contribution to the ITER project, and the Cyber Security Competence Centre, a Union body which receives contributions from both the Digital Europe programme and Horizon Europe.

The EIT will continue to operate in 2027 by providing grants to its Knowledge and Innovation Communities (KICs): large-scale European partnerships which address specific societal challenges by bringing together education, research and business organisations (the so-called knowledge triangle). The EIT contributes to Europe's priorities such as the European Green Deal and channels innovations through eight KICs intervening in different areas: climate, digitisation, renewable energy, health, sustainable raw material, food, manufacturing, and urban mobility. The Commission proposes to reduce the 2027 budget contribution for the EIT compared to 2026 (-10,3%) to reflect that the EIT Manufacturing Knowledge and Innovation Community (KIC) has filed for liquidation. The related appropriations are proposed to be made available for the Marie Sklodowska-Curie actions, which are heavily over-subscribed.

Now that the implementation of ITER is back on track, the EU contribution to F4E for 2027 remains at the level originally foreseen in the financial programming. The staffing levels decrease by 9 FTE in the establishment plan in line with the agreed F4E profile.

Council Regulation (EU) 2021/2085 establishing the 2021-2027 generation of joint undertakings under Horizon Europe[164] covers nine joint undertakings: Circular Bio-based Europe, Clean Aviation, Clean Hydrogen, Europe's Rail, Global Health EDCTP3, Innovative Health Initiative, Chips, Single European Sky ATM Research 3 and Smart Networks and Services. As from their establishment, most of these joint undertakings (except Global Health EDCTP3 and Smart Networks and Services, which were newly set up) have followed from the previous joint undertakings established in the 2014-2020 period, and they continue implementation of the Horizon 2020. The staffing level for these JUs remains unchanged as compared to 2026, except for a transformation of one contract agent position into a temporary agent post for the Europe's Rail joint undertaking.

Euro HPC was created in 2018 to provide a framework for acquisition and access to an integrated world-class pre-exascale supercomputing and data infrastructure in the Union and support the development of the latest High Performance Computing and Data Infrastructure technologies and its applications. The Commission's proposal to continue the EuroHPC Joint Undertaking activities under the 2021-2027 programmes (Horizon Europe, Digital Europe Programme and Connecting Europe Facility) was adopted in July 2021[165] .To support Europe's strategic autonomy and global competitiveness on high-performance computing, AI and quantum technologies an amendment to Regulation (EU) 2021/1173 (the EuroHPC Regulation) was adopted in January 2026.[166]

The European Cybersecurity Industrial, Technological and Research Competence Centre aims at becoming the heart of a European network of cybersecurity competence centres to complement the existing capacity building efforts in this area at Union and national level[167] . The staff levels for the Centre, remain stable compared to 2026, at 40 FTEs. The number of establishment plan posts also remains stable compared to 2026 (12 posts).

While the overall contribution to the joint undertakings remains stable, the 1,5 % decrease is the net impact of a steep increase in the profile of the Clean Aviation joint undertaking and EuroHPC joint undertaking

164 Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014, OJ L 427, 30.11.2021, p. 17, ELI: http://data.europa.eu/eli/reg/2021/2085/oj.

165 Council Regulation (EU) 2021/1173 of 13 July 2021 on establishing the European High Performance Computing Joint Undertaking and repealing Regulation (EU) 2018/1488, OJ L 256, 19.7.2021, p. 3, ELI: http://data.europa.eu/eli/reg/2021/1173/oj.

166 Council Regulation (EU) 2026/150 of 16 January 2026 amending Regulation (EU) 2021/1173 on establishing the European High Performance Computing Joint Undertaking (*OJ L, 2026/150, 19.1.2026, ELI: http://data.europa.eu/eli/reg/2026/150/oj*).

167 Regulation (EU) 2021/887 of the European Parliament and of the Council of 20 May 2021 establishing the European Cybersecurity Industrial, Technology and Research Competence Centre and the Network of National Coordination Centres, OJ L 202, 8.6.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/887/oj.

compared to 2026, combined with a reduction by 10 % of the envelope of the joint undertakings under Horizon Europe JUs, which reflects also the impact of the mid-term revision of the MFF

Further information on the Article 187 TFEU bodies and the EIT can be found in Working Document III accompanying this draft budget.

(commitment appropriations, in million EUR, rounded figures at current prices)

Name	Draft budget 2027 EU contribution	Budget 2026 EU contribution	Difference 2027 / 2026
Horizon Europe [1]			
European Institute of Innovation and Technology (EIT)	**379,4**	**422,9**	**-10,29 %**
establishment plan posts	*50*	*50*	*0*
Single European Sky Air Traffic Management Research Joint Undertaking (SESAR)	**89,0**	**87,5**	**1,72 %**
establishment plan posts	*36*	*36*	*0*
Circular Bio-based Europe Joint Undertaking	**128,1**	**138,1**	**-7,22 %**
establishment plan posts	*13*	*13*	*0*
Clean Aviation Joint Undertaking	**326,0**	**118,6**	**174,95 %**
establishment plan posts	*36*	*36*	*0*
Chips Joint Undertaking [3]	**460,4**	**474,2**	**-2,92 %**
establishment plan posts	*24*	*24*	*0*
European High Performance Computing Joint Undertaking[2]	**714,0**	**496,7**	**43,75 %**
establishment plan posts	*27*	*27*	*0*
Clean Hydrogen Joint Undertaking	**124,9**	**123,6**	**1,08 %**
establishment plan posts	*27*	*27*	*0*
Innovative Health Initiative Joint Undertaking	**111,5**	**189,1**	**-41,02 %**
establishment plan posts	*39*	*39*	*0*
Europe's Rail Joint Undertaking	**48,9**	**74,0**	**-33,87 %**
establishment plan posts	*12*	11	*1*
Global Health EDCTP3 Joint Undertaking	**59,7**	**139,6**	**-57,26 %**
establishment plan posts	*25*	*25*	*0*
Smart Networks and Services Joint Undertaking [4]	**113,5**	**121,6**	**-6,65 %**
establishment plan posts	*7*	*7*	*0*
Subtotal	**2 555,4**	**2 385,8**	**7,11 %**
establishment plan posts	***296***	***295***	***1***
International Thermonuclear Experimental Reactor (ITER)			
European Joint Undertaking for ITER - Fusion for Energy (F4E)	**654,7**	**844,0**	**-22,42 %**
establishment plan posts	*296*	*305*	*-9*
Subtotal	**654,7**	**844,0**	**-22,42 %**
establishment plan posts	*296*	*305*	*-9*
Digital Europe Programme			
European Cybersecurity Industrial, Technology and Research Competence Centre (ECCC) [4]	**91,8**	**122,8**	**-25,27 %**
establishment plan posts	*12*	*12*	*0*
Subtotal	**91,8**	**122,8**	**-25,27 %**
establishment plan posts	*12*	*12*	*0*
Subtotal	**3 301,9**	**3 352,6**	**-1,51 %**

Name	Draft budget 2027 EU contribution	Budget 2026 EU contribution	Difference 2027 / 2026
establishment plan posts	***604***	***612***	***-8***

[1] The EU contribution to the Horizon Europe bodies in 2026 and 2027 is based on voted budget appropriations.
[2] The EuroHPC joint undertaking is financed from Horizon Europe, the Digital Europe programme and the Connecting Europe Facility.
[3] The Chips JU is financed from Horizon Europe and the Digital Europe programmes.
[4] The ECCC is financed from Horizon Europe and the Digital Europe programme.

4.4 Actions without a specific basic act

Article 58 of the Financial Regulation states that 'Appropriations entered in the budget for any Union action shall only be used if a basic act has been adopted'. However, the Financial Regulation also provides for five exceptions to this rule: 1) pilot projects; 2) preparatory actions; 3) preparatory measures in the field of Title V of the Treaty on European Union; 4) actions undertaken on the basis of the institutional prerogatives and specific powers conferred on the Commission by the Treaties; and 5) operations of each institution under its administrative autonomy.

The actions financed under the institutional prerogatives of the Commission amount to EUR 329,8 million for the 2027 draft budget. The amounts per cluster are presented in section 3.

4.4.1 Programmes, activities and agencies for which the basic act is outstanding

Article 49 of the Financial Regulation requires appropriations to be entered into the reserve (the 'provisions' title) until the basic act is adopted. The table below shows the amounts in reserve, which relate to new spending programmes, decentralised agencies or other new initiatives.

(in thousand EUR, at current prices)

Legislative proposal	Budget line	Date of the proposal	2027 Commitment appropriations	2027 Payment appropriations	Remarks
Various	08 05 01	Various	126 350,0	125 250,0	International fisheries agreements
COM(2026) 135	13 09 01	25 March 2026	115 000,0	30 000,0	Proposal for a Regulation of the European Parliament and of the Council on establishing the Programme for agile and rapid defence innovation (AGILE)
COM(2025) 1006	02 10 06	10 December 2025	327,0	327,0	Proposal for a Regulation of the European Parliament and of the Council on guidelines for trans-European energy infrastructure, amending Regulations (EU) 2019/942, (EU) 2019/943 and (EU) 2024/1789 and repealing Regulation (EU) 2022/869
COM(2025) 847	02 10 01	19 November 2025	498,0	498,0	Proposal for a Regulation of the European Parliament and of the Council on establishing a framework of measures to facilitate the transport of military equipment, goods and personnel across the Union
COM(2025) 847	02 10 03	19 November 2025	2 064,0	2 064,0	Proposal for a Regulation of the European Parliament and of the Council on establishing a framework of measures to facilitate the transport of military equipment, goods and personnel across the Union
COM(2025) 386	03 10 01 01	8 July 2025	576,9	576,9	Proposal for a Regulation of the European Parliament and the of the Council, submitted by the Commisson on 8 July 2025, on the European Chemicals Agency amending Regulations (EC) No 1907/2006, (EU) No 528/2012, (EU) No 649/2012 and (EU) No 2019/1021
COM(2025) 826	03 10 02	17 June 2025	263,0	263,0	Proposal for a Regulation of the EP and of the Council, submitted by the Commission on 17 June 2025, amending Regulation (EU) 2017/2402 of the European Parliament and of the Council of 12 December 2017 laying down a general framework for securitisation and creating a specific framework for simple, transparent and standardised securitisation
COM(2024) 670	11 10 02	8 October 2024	728,0	728,0	Proposal for a Regulation of the European Parliament and of the Council establishing an application for the electronic submission of travel data ("EU Digital Travel application") and amending Regulations (EU) 2016/399 and (EU) 2018/1726 of the European Parliament and of

Legislative proposal	Budget line	Date of the proposal	2027 Commitment appropriations	2027 Payment appropriations	Remarks
					the Council and Council Regulation (EC) No 2252/2004, as regards the use of digital travel credentials
COM(2023) 258	03 10 06	17 May 2023	3 062,0	3 062,0	Proposal for a Regulation of the European Parliament and of the Council establishing the Union Customs Code and the European Union Customs Authority, and repealing Regulation (EU) No 952/2013
COM(2023) 411	06 10 02	5 July 2023	1 099,0	1 996,0	Proposal for a Regulation of the European Parliament and of the Council on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625
COM(2025) 102	06 10 03 01	11 March 2025	758,0	758,0	Proposal for a Regulation of the European Parliament and of the Council laying a framework for strengthening the availability and security of supply of critical medicinal products as well as the availability of, and accessibility of, medicinal products of common interest, and amending Regulation (EU) 2024/795
COM(2023) 193	06 10 03 02	24 April 2023	1 196,0	1 196,0	Proposal for a Regulation of the European Parliament and of the Council laying down Union procedures for the authorisation and supervision of medicinal products for human use and establishing rules governing the European Medicines Agency, amending Regulation (EC) No 1394/2007 and Regulation (EU) No 536/2014 and repealing Regulation (EC) No 726/2004, Regulation (EC) No 141/2000 and Regulation (EC) No 1901/2006
COM(2023) 166	09 10 02	22 March 2023	439,5	439,5	Proposal for a Directive of the European Parliament and of the Council, on substantiation and communication of explicit environmental claims
COM(2025) 989	09 20 04 01	17 December 2025	5 000,0	0,0	Proposal for a regulation of the European Parliament and the Council amending Regulation (EU) 2023/956 as regards the extension of its scope to downstream goods and anti-circumvention measures
COM(2025) 101	10 01 01	11 March 2025	1 837,5	1 837,5	Proposal for a Regulation of the European Parliament and of the Council establishing a common system for the return of third-country nationals staying illegally in the Union, and repealing Directive 2008/115/EC of the European Parliament and the Council, Council Directive 2001/40/EC and Council Decision 2004/191/EC
COM(2022) 209	12 10 04	11 May 2022	11 122,0	11 122,0	Proposal for a Regulation of the European Parliament and of the Council laying down rules to prevent and combat child sexual abuse
COM(2026) 131	14 20 03 07	24 March 2026	20 000,0	20 000,0	Recommendation for a Council Decision authorising the opening of negotiations on the conditions for the Union's membership in the Council of Europe Development Bank (CEB)

4.4.2 Pilot projects and preparatory actions

For the 2027 draft budget, the Commission does not include any commitment appropriations for pilot projects and preparatory actions.

Detailed information on existing pilot projects and preparatory actions is presented in Working Document IV accompanying this draft budget.

4.5 Mainstreaming

4.5.1 Climate Mainstreaming

The Interinstitutional Agreement of 16 December 2020 (IIA)[168] sets a target of 30 % of EU expenditure within the MFF contributing to climate objectives. The funds under NGEU, in particular the RRF, as well as the

168 Interinstitutional Agreement between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources Interinstitutional Agreement

additional financing for the JTF, further play an important role in achieving the green transition. They fully contribute to the achievement of the overall target, and they are integrated into the climate tracking methodology framework.

All EU spending programmes and instruments are expected to contribute to the mainstreaming of climate objectives. The absence of a specific target indicated in the basic act of certain spending programmes reflects the difficulty of setting an ex-ante contribution for policy areas where achieving climate goals is not a primary objective. The actual annual contribution of each programme will be tracked, including for programmes without specific ex ante targets. This is being reported in detail in the Programme Performance Statements (Working Document 1 of the Draft Budget, and Annex IV to the Annual Management and Performance Report) and, at aggregate level, in the Statement of Estimates.

As part of the agreement on the 2021-2027 MFF, the climate architecture has been strengthened through several new features, such as the inclusion of specific targets in sectoral basic acts, a reinforced methodology and the integration of the 'do no significant harm' principle throughout the budget. In June 2022, the Commission published a detailed overview[169] of the climate mainstreaming architecture for the 2021-2027 period.

The table below presents an overview of the climate contribution of the main programmes in the 2021-2027 period, including NextGenerationEU. The amounts presented for direct management programmes are aggregated based on individual projects financed by the EU budget, whereas the amounts presented for shared management programmes reflect the content of the Member States' reports. The estimates for future years are based on the most up-to-date information available for each programme. This has resulted in more precise estimates for direct management programmes such as Horizon Europe, which are based on adopted work programmes. For the Common Agricultural Policy, the estimates are based on the adopted strategic plans. For the Regional Policy funds, the information is based on the Operational Plans. The Commission will continue to provide updates, both for expenditure made and future estimates, in function of data becoming available.

(EUR million, commitment appropriations, including external assigned revenue and loans from NextGenerationEU)

Programme	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025	Budget 2026	Draft Budget (DB) 2027	Total 2021-2027	% of climate expenditure on total envelope	% target in the basic act
For reference: Total EU budget (section III-Commission, financial programming) and NextGenerationEU	**432 026,4**	**337 261,6**	**422 721,4**	**189 973,4**	**193 816,2**	**187 583,6**	**186 131,6**	**1 949 514,1**		
Total climate financing in the EU budget	**142 452,4**	**124 950,5**	**156 439,6**	**62 407,7**	**63 961,0**	**56 339,5**	**54 755,8**	**661 306,5**		
Share of climate-relevant spending in EU budget	**33,0%**	**37,0%**	**37,0%**	**32,9%**	**33,0%**	**30,0%**	**29,4%**	**33,9%**		
Horizon Europe	4 515,7	4 739,8	4 945,0	4 988,9	4 590,4	4 792,0	4 168,8	32 740,5	35,0%	**35 %**
Euratom Research and Training Programme	121,3	125,1	140,1	148,9	145,0	126,0	140,5	947,0	47,7%	
International Thermonuclear Experimental Reactor (ITER)	857,1	703,0	548,5	429,2	481,6	844,0	655,0	4 518,4	99,0%	
InvestEU Fund	1 181,5	1 589,2	1 536,7	735,4	478,3	307,0	87,6	5 915,8	46,1%	**30 %**

of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources, OJ L 433I, 22.12.2020, p. 28, ELI: http://data.europa.eu/eli/agree_interinstit/2020/1222/oj.

169 SWD(2022) 225, 20.6.2022.

Programme	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025	Budget 2026	Draft Budget (DB) 2027	Total 2021-2027	% of climate expenditure on total envelope	% target in the basic act
Connecting Europe Facility (CEF), including Military Mobility	3 192,2	3 604,9	3 734,8	3 542,9	3 657,7	3 893,0	2 639,0	24 264,5	72,5%	**60 %**
Digital Europe Programme	95,6	154,5	82,9	56,8	21,6	21,2	43,6	476,2	5,9%	
Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting,Food and Feed, consumer programme	46,7	61,0	74,1	53,5	32,9	56,2	56,8	381,3	8,7%	
Cooperation in the field of taxation (Fiscalis)	0,0	4,1	0,0	0,0	0,0	0,0	0,0	4,1	1,5%	
Cooperation in the field of customs (Customs)	0,0	4,1	0,1	0,0	0,0	0,0	0,0	4,1	0,4%	
European Space Programme	254,9	296,9	324,3	336,1	367,6	0,0	0,0	1 579,8	11,0%	
Regional Policy (European Regional and Development Fund and Cohesion Fund)	91,7	15 323,2	16 128,1	16 570,2	17 012,9	14 600,1	15 107,0	94 833,3	35,9%	
Support to the Turkish Cypriot Community	0,0	0,7	0,0	0,0	0,8	0,0	0,0	1,5	0,6%	
Recovery and Resilience Facility	104 166,6	61 447,6	97 076,7	1 044,0	442,0	9,8	5,8	264 192,5	42,7%	**37 %**
Technical Support Instrument	22,9	23,1	18,2	24,7	16,2	0,0	0,0	105,1	13,7%	
Union Civil Protection Mechanism	78,1	289,6	191,5	111,6	139,4	0,0	0,0	810,3	22,1%	
EU4Health Programme	7,3	0,5	0,9	0,1	0,0	0,0	0,0	8,9	0,2%	
Emergency support within the Union (ESI)	0,2	0,0				0,0	0,0	0,2	0,1%	
European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)	0,4	1 263,7	1 303,7	1 396,6	1 370,5	817,8	843,2	6 996,0	7,3%	
Erasmus +	228,3	385,4	444,8	477,0	529,3	0,0	0,0	2 064,9	7,8%	
European Solidarity Corps (ESC)	20,8	15,8	16,5	17,8	19,5	0,0	0,0	90,4	8,9%	
Creative Europe	80,8	96,7	85,0	105,1	67,1	0,0	0,0	434,7	17,1%	
Citizenship Equality Rights and Values	0,0	2,8	2,8	5,9	2,2	0,0	0,0	13,7	0,9%	
Communication	4,2	1,6	0,5	0,7	0,0	n/a	n/a	6,9	0,9%	
Common Agricultural Policy (CAP)	17 083,6	17 557,3	13 086,5	24 134,1	24 563,2	24 549,1	24 607,7	145 581,6	37,8%	**40 %**
European Maritime Fisheries and Aquaculture Fund (EMFAF)	34,7	598,1	588,0	591,0	482,5	423,0	428,5	3 145,8	52,6%	
Sustainable Fisheries Partnership	15,7	17,7	9,5	9,3	9,3	22,3	22,3	106,0	10,5%	

Programme	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025	Budget 2026	Draft Budget (DB) 2027	Total 2021-2027	% of climate expenditure on total envelope	% target in the basic act
Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)										
Programme for Environment and Climate Action (LIFE)	440,4	434,7	457,8	463,9	421,6	468,7	485,6	3 172,7	58,1%	**61 %**
Just Transition Mechanism (JTM)	9,1	6 317,4	7 198,4	1 591,5	1 620,1	1 296,2	1 323,2	19 356,0	96,9%	
Integrated Border Management Fund (IBMF)	0,2	0,0	0,0	0,0	0,0	0,0	0,0	0,2	0,0%	
Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)	0,3	0,2	0,7	3,2	0,0	0,0	0,0	4,5	1,0%	
European Defence Fund (EDF)	82,8	19,3	25,0	40,0	93,0	50,0	0,0	310,1	4,3%	
Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)	1 909,4	3 570,1	3 208,5	3 036,9	2 790,2	2 684,0	2 759,0	19 958,2	25,2%	**30 %**
Humanitarian Aid (HUMA)	840,5	1 017,7	965,7	1 012,1	1 023,4	0,0	0,0	4 859,5	30,4%	
Overseas Countries and Territories (OCT) (including Greenland)	0,0	53,6	50,2	13,1	6,9	2,3	3,5	129,6	25,8%	
Pre-Accession Assistance (IPA III)	624,5	580,1	503,3	510,1	453,2	568,0	568,0	3 807,2	25,4%	**18 %**
Innovation Fund	146,2	2 944,8	3 520,8	478,4	1 788,1	0,0	0,0	8 878,3	65,7%	
Union Secure Connectivity Programme			0,1	0	0	0,0	0,0	0,1	0,0%	
(Decentralized agencies, prerogatives, PPPA)	59,8	30,7	40,3	55,8	52,7			239,2	2,3%	
React EU - Regional Policy (European Regional and Development Fund and Cohesion Fund)	5 036,4	1 274,7	106,8	61,8				6 479,7	21,6%	
ReactEU - European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)	1 202,2	400,8	22,8	20,7				1 646,5	8,0%	
Ukraine Facility				340,0	1 279,8	510,7	510,7	2 641,2	15,5%	
Western Balkan Facility					1,9	298,1	300,0	600,0	30,0%	

The table shows that the EU budget is on track to achieve the 30 % climate target and that nearly all instruments are in line with their sectorial targets.

4.5.2 Biodiversity mainstreaming

Protecting biodiversity is a global issue requiring transnational intervention and coordination. To halt and reverse the decline of biodiversity in the EU is a major objective of the Union, which is also reflected in the European Green Deal and the European Green Deal Investment Plan.

For the 2021-2027 MFF, point 16(e) of the IIA sets out that biodiversity should be mainstreamed in the EU programmes, with a view to working towards the ambition of reaching annual spending levels of 7,5 % in 2025 and 10 % in 2026 and in 2027, while considering the existing overlaps between climate and biodiversity goals. In the same vein, the biodiversity strategy for 2030 concluded that biodiversity action requires at least EUR 20 billion per year stemming from private and public funding at national and EU level, of which the EU budget will be a key enabler.

The table below presents an overview of biodiversity relevant expenditure, including NextGenerationEU. This is based to the extent possible on commitments made by 2025, and the expected programming of expenditure for the coming years. More details can be found in the Programme Performance Statements.

(EUR million, commitment appropriations, including external assigned revenue and loans from NextGenerationEU)

Programme	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025	Budget 2026	Draft budget (DB) 2027	Total 2021-2027	% of biodiversity expenditure on total envelope
For reference: Total EU budget (section III-Commission, financial programming) and NextGenerationEU	**432 026,4**	**337 261,6**	**422 721,4**	**189 973,4**	**193 816,2**	**187 583,6**	**186 131,6**	**1 949 514,1**	
Total biodiversity financing in the EU budget	**15 938,0**	**17 566,3**	**19 157,9**	**14 964,9**	**15 160,6**	**15 102,4**	**15 134,7**	**113 024,9**	
Share of biodiversity relevant spending in EU budget	**3,7%**	**5,2%**	**4,5%**	**7,9%**	**7,8%**	**8,1%**	**8,1%**	**5,8%**	
Horizon Europe	792,9	1 178,3	1 350,2	1 118,1	1 133,1	1 269,7	1 178,7	8 020,9	8,6%
InvestEU Fund	13,0	17,7	17,2	7,9	5,6	0,0	0,0	61,4	0,5%
European Space Programme	120,0	120,0	120,0	120,0	120,0	165,0	165,0	930,0	6,5%
Regional Policy (European Regional and Development Fund and Cohesion Fund)	15,6	2 611,0	2 748,1	2 823,5	2 898,9	2487,8	2 574,1	16 159,1	6,1%
Support to the Turkish Cypriot Community	0,0	0,0	1,7	0,0	0,8	0,0	0,0	2,5	1,0%
Recovery and Resilience Facility	4 020,9	2 371,9	3 747,2	40,3	17,1	0,4	0,2	10 198,0	1,6%
Technical Support Instrument	1,6	1,5	6,9	6,7	5,3	0,0	0,0	22,0	2,9%
Union Civil Protection Mechanism	43,1	30,3	14,8	74,4	65,8	0,0	0,0	228,4	6,2%
Common Agricultural Policy (CAP)	9 943,2	9 236,2	9 033,8	8 791,1	9 236,7	9 236,7	9 236,7	64 714,4	16,8%
European Maritime Fisheries and Aquaculture Fund (EMFAF)	52,5	339,0	331,9	320,9	279,0	245,9	246,6	1 815,9	30,4%
Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)	18,8	21,1	13,3	15,3	16,4	26,3	26,4	137,5	13,6%
Programme for Environment and Climate Action (LIFE)	353,3	382,6	393,4	377,3	387,2	404,5	433,7	2 732,0	50,0%
Just Transition Mechanism (JTM)	0,4	245,4	279,7	61,8	62,9	50,4	51,4	752,1	3,8%
Neighbourhood, Development and International	529,7	920,8	1 020,6	1 112,9	880,4	1 017,8	1 017,9	6 500,1	8,2%

Programme	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025	Budget 2026	Draft budget (DB) 2027	Total 2021-2027	% of biodiversity expenditure on total envelope
Cooperation Instrument - Global Europe (NDICI - Global Europe)									
Overseas Countries and Territories (OCT) (including Greenland)	0,0	12,9	29,1	19,9	13,7	1,0	2,0	78,5	15,6%
Pre-Accession Assistance (IPA III)	33,1	77,5	50,0	74,8	37,7	97,0	102,0	472,2	3,2%
Western Balkan Facility	0,0	0,0	0,0	0,0	0,0	100,0	100,0	200,0	10,0%

The table above shows that, while the 2024 ambition of 7,5 % was achieved, the projected level for 2026 and 2027 remains below the initial 10 % ambition. The Commission will ensure that the work programmes for direct management continue to increase their resources towards biodiversity mainstreaming objectives, while working with Member States to reinforce dedicated funding to biodiversity in the context of Cohesion policy funds and the Common Agricultural Policy, and with third countries in the context of the NDICI-GE, IPA III, the Ukraine Facility and the Western Balkans Facility.

4.5.3 Gender equality mainstreaming

The Commission applies a dual approach to gender equality. On the one hand, it promotes gender equality through gender mainstreaming, by increasingly including the gender equality perspective in all stages of EU action, making use of policies, legislative measures and funding programmes; and on the other hand, through specific targeted measures to address persistent inequalities, including within relevant EU programmes.

In accordance with point 16(f) of the IIA, the Commission has developed a specific methodology to track gender equality related expenditure in the 2021-2027 MFF. The methodology aims to improve gender mainstreaming in the Commission's budgetary process, through the annual tracking of the contributions made by policy design and resource allocation to promote gender equality. The Commission applies the methodology across all EU programmes, which is complemented further by the inclusion in the Programme Performance Statements of the relevant gender disaggregated data available per programme. By doing so, the Commission was ahead of the ambition of the IIA, both with regard to the scope of implementation and the timeline of its delivery.

On that basis, the table below presents an overview of gender equality relevant expenditures based on commitments made between 2021-2025, including NextGenerationEU.

Contributions to Gender Equality				
Consolidated information about the annual commitments implemented in 2021-2025 (total per score by programme in EUR million)				
	SCORE 0	SCORE 0*	SCORE 1	SCORE 2
HEADING/ PROGRAMME	(No significant impact on gender equality)	(Likely but yet unclear impact on gender equality)	(Gender equality is significant objective)	(Gender equality is principal objective)
Horizon Europe	3 181,5	49 688,2	8 466,5	527,8
Euratom Research and Training Programme	1 388,1	0,0	0,0	0,0
International Thermonuclear Experimental Reactor (ITER)	3 046,7	0,0	0,0	0,0
InvestEU Fund	4 003,1	0,0	423,7	0,0
Connecting Europe Facility (CEF), including Military Mobility	23 261,9	0,0	0,0	0,0
Digital Europe Programme	5 944,6	0,0	90,2	2,0
Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting,Food and Feed, consumer programme	3 122,6	0,0	0,0	0,0

Contributions to Gender Equality Consolidated information about the annual commitments implemented in 2021-2025 (total per score by programme in EUR million)				
	SCORE 0	SCORE 0*	SCORE 1	SCORE 2
HEADING/ PROGRAMME	(No significant impact on gender equality)	(Likely but yet unclear impact on gender equality)	(Gender equality is significant objective)	(Gender equality is principal objective)
EU Anti-Fraud Programme	125,9	0,0	0,3	0,0
Cooperation in the field of taxation (Fiscalis)	187,0	0,0	0,0	0,0
Cooperation in the field of customs (Customs)	711,6	0,0	0,0	0,0
European Space Programme	10 169,3	0,0	0,0	0,0
Regional Policy (European Regional and Development Fund and Cohesion Fund)	167 490,1	0,0	12 629,9	1 041,6
Support to the Turkish Cypriot Community	168,7	0,0	1,0	0,0
Recovery and Resilience Facility	620 775,9	0,0	5 681,3	12 412,7
Technical Support Instrument	551,3	0,0	3,0	46,3
Protection of the Euro Against Counterfeiting	4,4	0,0	0,0	0,0
Union Civil Protection Mechanism	1 241,7	0,0	0,0	0,0
EU4Health Programme	3 087,9	0,0	148,1	7,9
Emergency support within the Union (ESI)	231,7	0,0	0,0	0,0
European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)	6 379,7	0,0	56 843,1	3 341,4
Erasmus +	12 287,8	0,0	3 876,1	1 387,2
European Solidarity Corps (ESC)	435,7	0,0	0,0	276,5
Creative Europe	1 459,6	0,0	0,0	273,1
Justice	68,7	63,5	80,9	0,7
Citizenship Equality Rights and Values	94,7	112,2	585,6	191,8
Communication	542,7	0,0	0,0	0,0
Common Agricultural Policy (CAP)	269 082,1	0,0	226,5	0,0
European Maritime Fisheries and Aquaculture Fund (EMFAF)	4 360,6	0,0	0,0	2,5
Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)	674,7	0,0	0,0	0,0
Programme for Environment and Climate Action (LIFE)	3 793,1	0,0	9,6	0,0
Just Transition Mechanism (JTM)	13 161,7	0,0	4 079,2	24,0
Asylum and Migration Fund (AMF)	0,0	0,0	6 797,8	0,0
Integrated Border Management Fund (IBMF)	5 096,0	0,0	0,0	0,0
Internal Security Fund (ISF)	1 296,9	0,0	0,0	0,0
Nuclear Decommissioning (Lithuania)	382,0	0,0	0,0	0,0
Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)	300,7	0,0	0,0	0,0
European Defence Fund (EDF)	5 244,3	0,0	0,0	0,0
Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)	8 741,6	0,0	48 925,8	1 500,0
European Instrument for Nuclear Safety Cooperataion	19,5	0,0	182,7	0,0
Humanitarian Aid (HUMA)	0,0	0,0	12 081,6	0,0

Contributions to Gender Equality Consolidated information about the annual commitments implemented in 2021-2025 (total per score by programme in EUR million)				
	SCORE 0	SCORE 0*	SCORE 1	SCORE 2
HEADING/ PROGRAMME	(No significant impact on gender equality)	(Likely but yet unclear impact on gender equality)	(Gender equality is significant objective)	(Gender equality is principal objective)
Common Foreign and Security Policy (CFSP)	367,7	0,0	1 496,0	0,0
Overseas Countries and Territories (OCT) (including Greenland)	90,3	0,0	260,7	0,0
Pre-Accession Assistance (IPA III)	6 127,5	0,0	4 510,0	56,7
European Globalisation Adjustment Fund	656,3	0,0	0,0	0,0
European Union Solidarity Fund	5 573,3	0,0	0,0	0,0
Brexit Adjustment Reserve	2 796,7	0,0	0,0	0,0
Innovation Fund	8 878,3	0,0	0,0	0,0
Union Secure Connectivity Programme	804,3	0,0	0,0	0,0
Macro-Financial Assistance (MFA)	1 125,1	0,0	0,0	0,0
EDIRPA	290,2	0,0	0,0	0,0
ASAP	500,0	0,0	0,0	0,0
Ukraine Facility	31 611,3	0,0	639,9	0,0
Western Balkan Facility	2 995,2	0,0	4,8	0,0
Moldova Facility	483,6	0,0	0,0	0,0
Total	1 243 932,6	50 347,5	168 044,3	21 092,3

The table shows that gender equality mainstreaming is integrated in the EU budget. Over 2021-2025, an increasing share of EU budget expenditure has been allocated to promoting gender equality (gender scores 1 and 2), reaching almost 13 % or EUR 189 billion over these five years. At the same time, the share of 0* has been steadily declining and now stands at just 3 % over these five years. This reflects the effectiveness of the Commission's continuous analysis and reassessment efforts, which have contributed to a more precise and clearer picture of the EU budget support to gender equality. Meanwhile, almost 84 % of the 2021-2025 budgetary allocations have a gender score of 0, which is largely due to the systematic reassessment of 0* expenditures.

5 MECHANISMS OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

5.1 Special instruments

The special instruments provided for in chapter 3 of the MFF Regulation allow the EU to respond swiftly to unforeseen circumstances and emergencies.

The European Globalisation Adjustment Fund for Displaced Workers, the Solidarity and Emergency Aid Reserve (European Solidarity Reserve and Emergency Aid Reserve), the Brexit Adjustment Reserve, the EURI Instrument, the Ukraine Support Loan Instrument, the Ukraine Reserve and the Flexibility Instrument provide additional funds and the related commitment and payment appropriations are outside the expenditure ceilings of the MFF.

The Single Margin Instrument allows for the use of available commitment and/or payment margins (past, current or future) of particular headings to finance additional expenditure above the ceilings of another heading. They therefore do not increase the total amounts of the MFF ceilings for commitment and payment appropriations for the entire period of the MFF.

The details on availabilities and mobilisations in previous years are provided in the technical adjustment of the MFF for 2027[170] .

5.1.1 European Globalisation Adjustment Fund for Displaced Workers

The European Globalisation Adjustment Fund for Displaced Workers (EGF) continues as a solidarity and emergency relief instrument offering one-off assistance to support workers who lose their jobs in large-scale restructuring events and to help them find another job as rapidly as possible. In Regulation (EU) 2021/691[171] , the application requirements and eligibility criteria have been revised, to ensure that the EGF can be mobilised when a restructuring event has a significant impact, including in case of major restructuring events caused by important changes in trade relations of the EU or the composition of the internal market, the transition to a low-carbon economy, as a consequence of digitisation or automation and economic crisis. The minimum threshold of workers made redundant or self-employed persons has been lowered from 500 to 200.

The amendment of the EGF regulation[172] extends support to workers at risk of imminent job loss, allowing earlier intervention. By swiftly mobilising support before collective dismissals and job losses occur, the EGF will prevent larger disruptions and ensure smoother job transitions. The changes will benefit those in sectors undergoing transitions or significant structural changes, particularly in industry.

The maximum annual amount is set at EUR 30 million (2018 prices), following the MFF mid-term revision. The level of EGF commitment appropriations in reserve for 2027 is thus set at EUR 35,9 million (in current prices), available in accordance with Article 8 of the MFF Regulation. Based on the current pipeline of EGF applications, EUR 32,0 million in payment appropriations is included in the draft budget on the operational line (16 02 02).

5.1.2 Solidarity and Emergency Aid Reserve (European Solidarity Reserve and Emergency Aid Reserve)

The Solidarity and Emergency Aid Reserve (SEAR) was initially established in the current MFF to finance assistance to respond to major natural disasters and public health emergencies that are covered by the European Union Solidarity Fund (EUSF)[173] , reinforce EU action in response to all aspects of health crises, as well as other emergency needs within the Union or in third countries following events which could not be foreseen when the budget was established. In particular, it could be used for emergency response and support operations following natural or man-made disasters, humanitarian crises, cases of large-scale public health, veterinary or phytosanitary threats, and also in situations of particular pressure resulting from migratory flows at the Union's external borders where circumstances so require.

Following the MFF mid-term revision and the related amendment of the MFF Regulation[174] , which applied retroactively as of 1 January 2024, the Solidarity and Emergency Aid Reserve was split into two separate instruments, and each of them was separately reinforced: the ‘European Solidarity Reserve’ to provide support to affected countries and regions under the European Union Solidarity Fund and the ‘Emergency Aid Reserve’ to provide budgetary reinforcements to relevant Union programmes in response to crises and emergencies within and outside the Union.

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170 Technical adjustment of the multiannual financial framework for 2027 in accordance with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027, COM(2026) 299, 9.6.2026.

171 Regulation (EU) 2021/691 of the European Parliament and of the Council of 28 April 2021 on the European Globalisation Adjustment Fund for Displaced Workers (EGF) and repealing Regulation (EU) No 1309/2013, OJ L 153, 3.5.2021, p. 48, ELI: http://data.europa.eu/eli/reg/2021/691/oj.

172 COM(2025) 140, 1.4.2025.

173 Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund, OJ L 311, 14.11.2002, p. 3, ELI: http://data.europa.eu/eli/reg/2002/2012/oj.

174 Council Regulation (EU, Euratom) 2024/765 of 29 February 2024 amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027, OJ L, 2024/765, 29.2.2024, ELI: http://data.europa.eu/eli/reg/2024/765/oj.

Solidarity and Emergency Aid Reserve (SEAR), European Solidarity Reserve and Emergency Aid Reserve - commitments								
								EUR million
	2021	2022	2023	2024	2025	2026	2027	Total
Solidarity and Emergency Aid Reserve (SEAR)								
Annual amounts in 2018 prices	1 200,0	1 200,0	1 200,0	—	—	—	—	**3 600,0**
Annual amounts in current prices	1 273,5	1 298,9	1 324,9	—	—	—	—	**3 897,3**
Carried-over from the previous year	48,0	40,8	—					
Frontloaded from the following year (EUSF)	—	—	—					
Annual mobilisation	1 280,7	1 339,7	1 324,9					**3 945,2**
Carried-over to the following year	40,8	—	—					
Lapsed	—	—	—					
European Solidarity Reserve								
Annual amounts in 2018 prices				1 016,0	1 016,0	1 016,0	1 016,0	**4 064,0**
Annual amounts in current prices				1 144,2	1 167,1	1 190,4	1 214,2	**4 715,9**
Emergency Aid Reserve								
Annual amounts in 2018 prices				508,0	508,0	508,0	508,0	**2 032,0**
Annual amounts in current prices				572,1	583,5	595,2	607,1	**2 357,9**

5.1.2.1 European Solidarity Reserve

The European Solidarity Reserve provides support to affected countries and regions under the European Union Solidarity Fund. The maximum annual amount of appropriations for the European Solidarity Reserve is EUR 1 016 million (in 2018 prices, corresponding to EUR 1 214,2 million in 2027 prices).

Pursuant to Article 9(2) of the MFF Regulation, an amount of EUR 303,6 million corresponding to one quarter of the annual amount of the European Solidarity Reserve will be made available only as of 1 October of each year in order to cover needs arising until the end of that year.

In accordance with Article 4a(4) of Council Regulation (EC) 2012/2002[175] , it is proposed to mobilise an amount of EUR 50,0 million to ensure the timely availability of sufficient budgetary resources for EUSF advance payments. The amount would be mobilised in commitment and payment appropriations and would be entered into the budget (on budget article 16 02 01). The remaining amount of EUR 1 164,2 million will be entered in the budget as a provision in line with Article 9(4) of the MFF Regulation (budget article 30 04 01). When the conditions for mobilising the European Solidarity Reserve are met, the Commission will submit a proposal to the European Parliament and to the Council for a transfer from the reserve to the corresponding budget lines in accordance with the Financial Regulation.

European Solidarity Reserve - commitments								
								EUR million
	2021	2022	2023	2024	2025	2026	2027	Total
European Solidarity Reserve								
Annual amounts in 2018 prices				1 016,0	1 016,0	1 016,0	1 016,0	**4 064,0**
Annual amounts in current prices				1 144,2	1 167,1	1 190,4	1 214,2	**4 715,9**
of which end-of-year cushion (25%)				*286,0*	*291,8*	*297,6*	*303,6*	
Carried-over from the previous year				—	194,3	21,3	—	—

175 Council regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3, ELI: http://data.europa.eu/eli/reg/2002/2012/oj), as last amended by Regulation (EU) 2020/461 of the European Parliament and of the Council of 30 March 2020 (OJ L 99, 31.3.2020, p. 9, ELI: http://data.europa.eu/eli/reg/2020/461/oj).

European Solidarity Reserve - commitments								
								EUR million
	2021	2022	2023	2024	2025	2026	2027	Total
Frontloaded from the following year (EUSF)				—	—	—	—	—
Annual mobilisation				949,9	1 340,1	—	—	—
Carried-over to the following year				194,3	21,3	—	—	—
Lapsed				—	—	—	—	—

5.1.2.2 Emergency Aid Reserve

The Emergency Aid Reserve provides budgetary reinforcements to relevant Union programmes in response to crises and emergencies within and outside the Union. The maximum annual amount of appropriations for the Emergency Aid Reserve is EUR 508 million (in 2018 prices, corresponding to EUR 607,1 million in 2027 prices).

Emergency Aid Reserve - commitments								
								EUR million
	2021	2022	2023	2024	2025	2026	2027	Total
Emergency Aid Reserve								
Annual amounts in 2018 prices				508,0	508,0	508,0	508,0	**2 032,0**
Annual amounts in current prices				572,1	583,5	595,2	607,1	**2 357,9**
Carried-over from the previous year				—	—	—	—	—
Annual mobilisation				572,1	583,5	—	—	—
Carried-over to the following year				—	—	—	—	—
Lapsed				—	—	—	—	—

5.1.3 Brexit Adjustment Reserve

The Brexit Adjustment Reserve (BAR)[176] was established to help countering the adverse economic and social consequences in the Member States and sectors that are worst affected by the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community.

Following the end of the BAR implementation, all Member States submitted an application for a financial contribution from the BAR by 30 September 2024. The Commission is currently assessing the applications and all accompanying documents provided, and it will establish whether additional amounts are due to Member States or if any amounts are to be recovered from Member States.

For 2027, in line with Article 4(3) of Regulation (EU) 2021/1755, no commitment and payment appropriations are made available in the budget. Pursuant to Article 8(5) of Regulation (EU) 2021/1755, unused commitment and payment appropriations are automatically carried over and may be used only until 31 December 2026.

5.1.4 Ukraine Reserve

The Ukraine Reserve is a thematic special instrument which serves to mobilise up to EUR 17 billion in non-repayable support under the Ukraine Facility over the period 2024-2027. This support concerns all three pillars of the Ukraine Facility as well as the support expenditure and, thus far, has proven crucial to maintain Ukraine's macro-financial stability, support its recovery and reconstruction and facilitate its path towards EU accession in the face of Russia's war of aggression.

176 Regulation (EU) 2021/1755 of the European Parliament and of the Council of 6 October 2021 establishing the Brexit Adjustment Reserve, OJ L 357, 8.10.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/1755/oj.

The appropriations from the Ukraine Reserve are mobilised annually, taking into account the annual maximum ceilings of EUR 5 billion for non-repayable support. Subsequently, the Financial Programming of the Ukraine Reserve for the period 2024-2027 in current prices is as follows:

Ukraine Reserve – commitments					
					EUR million
	2024	2025	2026	2027	Total
Maximum annual amounts in current prices	5 000,0	5 000,0	5 000,0	5 000,0	
Carried-over from the previous years	—	—	—	—	
Annual mobilisation	4 767,5	4 320,4	3 895,2	4 016,9	**17 000,0**
of which Pillar I Ukraine Plan	*3 000,0*	*1 500,0*	*500,0*	*270,0*	***5 270,0***
Pillar II Ukraine Investment Framework	*1 346,1*	*1 543,8*	*1 939,2*	*2 136,9*	***6 965,9***
Pillar III Union accession assistance and support measures	*382,9*	*1 240,2*	*1 414,4*	*1 567,7*	***4 605,3***
Support expenditure	*38,6*	*36,4*	*41,5*	*42,3*	***158,8***
Possible carry over to following years	232,5	679,6	1 104,8		

In this draft budget, it is proposed that the non-repayable support mobilised under the Ukraine Reserve amounts to EUR 4 016,9 million in commitment appropriations to support Ukraine, resulting in the full mobilisation of the amount available under the Ukraine Reserve by the end of 2027.

The draft budget 2027 will cater for the non-repayable share of the quarterly payments under the Ukraine Plan, Pillar I of the Ukraine Facility. In addition, it will cover the provisioning of the Ukraine Guarantee to the Common Provisioning Fund as well as blending operations under the Ukraine Investment Framework (Pillar II). Finally, Pillar III of the Ukraine Facility will cover accession assistance, the borrowing cost subsidy for the loans issued under Pillar I and other legacy costs.

(in EUR million, figures at current prices)

Ukraine Reserve	Draft budget (DB) 2027	Budget 2026	Difference 2027 - 2026	Difference 2027 / 2026
	(1)	(2)	(1 - 2)	(1 / 2)
Total	***4 016,9***	***3 895,2***	***121,7***	***3,13 %***
— Support Expenditure for the Ukraine Facility	42,3	41,5	0,7	1,78 %
— Pillar I: Ukraine Plan	270,0	500,0	-230,0	-46,00 %
— Pillar II: Ukraine Investment Framework	2 136,9	1 939,2	197,7	10,20 %
— Provisioning of the common provisioning fund	1 911,0	1 638,0	273,0	16,67 %
— Other actions under the Ukraine Investment Framework	225,9	301,2	-75,3	-25,00 %
— Pillar III: Union accession assistance and support measures	1 567,7	1 414,4	153,3	10,84 %
— Union accession assistance and other measures	157,6	157,6	0,0	0,00 %
— Borrowing costs subsidy	1 087,6	885,2	202,4	22,87 %
— Provisioning of the common provisioning fund - Legacy	322,5	371,6	-49,1	-13,22 %

Pursuant Article 12(1) of Regulation (EU) 2024/792, any unused commitment and payment appropriations under the Facility in 2026 shall be automatically carried over and may be committed and used, respectively, up to 31 December of the following financial year (i.e. 2027).

5.1.5 EURI Instrument

The EURI Instrument may be used to finance, for a given year, part of the additional costs of the interest and coupon payments due in respect of the funds borrowed on the capital markets in accordance with Article 5(2)

of Decision (EU, Euratom) No 2020/2053[177] (the 'Own Resources Decision'), when such costs exceed the amounts set out in Article 10a(1) of the MFF Regulation for that year.

The funding costs for EURI borrowing for 2027 are estimated at EUR 9 900,0 million.

Under the 'cascade mechanism' set out in Article 10a of the MFF Regulation, the financing of these costs will be covered as follows:

— Step 1: full use of the amount reserved in the financial programming under the annual budget for the budget line 06 04 01 (2027 – EUR 4 980,3 million). This leaves a remaining amount to be covered ('additional needs') of EUR 4 919,7 million.

— Step 2: the MFF Regulation provides that, before having recourse to the EURI instrument, the budgetary authority should seek other means of financing within the framework of the annual budget procedure with a view to covering a substantial part of the additional needs, while taking into account priorities, prudent budgeting and sound financial management. Other means of financing include room created by budgetary implementation of the programmes and reprioritisation (unallocated margin under sub-heading 2b), as well as the mobilisation of non-thematic special instruments i.e. the Single Margin Instrument from past margins (Art 11(1), point (a) of the MFF Regulation), the Flexibility Instrument and as last resort, the Single Margin Instrument (Art. 11(1), point (c) of the MFF Regulation) which provides the possibility to redeploy available margins from the other headings in the same year or from future years. Recital 12 of Council Regulation (EU, Euratom) 2024/765 provides that this step should, as far as possible, aim to cover an amount equivalent to about 50 % of the EURI interest payments additional needs as a benchmark, and should be done in accordance with the applicable sectoral rules and other legal obligations and taking into account priorities, prudent budgeting and sound financial management which require in particular appropriate margins for unforeseen expenditure. The agreement in the framework of the adoption of the 2026 budget stipulated further that the 50 % benchmark should be targeted annually. Consequently, it is proposed in this draft budget to mobilise the unallocated margin under sub-heading 2b for an amount of EUR 519,9 million and the Flexibility Instrument for an amount of EUR 1 940,0 million, which in total covers 50 % of the additional cost.

— Step 3a: Following Step 2, an equal amount of EUR 2 459,8 million of additional needs for EURI borrowing remains to be mobilised through the EURI Instrument. In accordance with the technical adjustment of the MFF for the year 2027[178], an amount of EUR 5 235,5 million is available to the EURI Instrument under Article 10a(3), point (a) of the MFF Regulation, equivalent to the decommitments of appropriations made cumulatively since 2021 until the end of 2025, with the exclusion of external assigned revenue and of: the amounts of decommitments made available again in accordance with the provisions of Article 15 of the Financial Regulation, specific rules on making appropriations available again as referred to in the relevant basic acts, and the total amount of EUR 3 254,3 million already mobilised in the 2025 and 2026 budgets.

Consequently, it is proposed to mobilise the EURI instrument for an amount of EUR 2 459,8 million in commitment and in payment appropriations, fully covered by the amount of decommitments. EUR 2 793,7 million of decommitments made in the period 2021-2025 remain available under Article 10a(3), point (a). There is no need to recourse to the so-called 'financial back-stop' (Step 3b, Article 10a(3), point (b) of the MFF Regulation).

5.1.6 Ukraine Support Loan Instrument

Ukraine's immediate needs for continued financing in 2026 and 2027 required a revision of the 2021-2027 MFF, linked to the new Ukraine Support Loan of EUR 90 billion for the years 2026 and 2027, which will

177 Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom, OJ L 424, 15.12.2020, p. 1, ELI: http://data.europa.eu/eli/dec/2020/2053/oj.

178 Technical adjustment of the multiannual financial framework for 2027 in accordance with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027, COM(2026) 299, 9.6.2026.

provide Ukraine with urgently needed military assistance to strengthen its defence capabilities (EUR 60 billion) and general budget support to ensure the continued functioning of the state and basic public services (EUR 30 billion).

The revised MFF Regulation provides for the creation of a new Ukraine Support Loan instrument, specifically for the financing of the debt service costs related to the borrowing operations. The instrument may be mobilised by the European Parliament and the Council in the framework of the annual budget procedure after a thorough assessment of availabilities, taking into account the needs for legal and other obligations as well as sound financial management.

The 2027 budget will cover the cost of disbursements in the second and third quarter of 2026, which are expected to reach EUR 30,3 billion. The debt service costs to cover the related borrowing operations are expected to amount to EUR 1 150,0 million in 2027. Following the methodology included in the revised MFF regulation, the Commission proposes to finance the debt service costs related to the Ukraine support loan through a combination of the Flexibility Instrument for an amount of EUR 50,2 million, the Single Margin Instrument from past margins (Art 11(1), point (a) of the MFF Regulation) for an amount of EUR 335,1 million and the Single Margin Instrument (Art 11(1), point (c) of the MFF Regulation) as last resort, for an amount of EUR 764,7 million. This fully covers the debt service costs, and there is therefore no need to mobilise the Ukraine Support Loan Instrument.

5.1.7 Single Margin Instrument (SMI)

With this instrument, new commitment and/or payment appropriations can be entered in the EU budget over and above the ceilings of specific headings in a given year – as of 2022 by using (i) commitment appropriations that are left unused below the expenditure ceilings from previous years as from 2021 (Article 11(1), point (a) of the MFF Regulation) and (ii) as a last resort additional amounts from commitment and payment appropriations from the current or future financial years (Article 11(1), point (c) of the MFF Regulation).

The adjustment of the payment ceiling in line with the element defined in Article 11(1), point (b) of the MFF Regulation has been carried out in the technical adjustment for the financial year 2027[179] . Consequently, the 2027 payment ceiling is adjusted by the amount remaining under the 2027 cap as per Article 11(3). This corresponds to EUR 1,9 billion in current prices (EUR 1,6 billion in 2018 prices).

As regards commitment appropriations, the unused margins made available in the years 2021 to 2025 were respectively EUR 629,0 million, EUR 705,4 million, EUR 561,3 million, EUR 392,4 million and EUR 919,5 million (in current prices). To date, EUR 280 million was mobilised in the 2023 budget to reinforce the EURI/NGEU interest budget line. Similarly, EUR 654,7 million was mobilised in the 2024 budget of which EUR 371,2 million for heading 6 and EUR 283,5 million for heading 7. In the 2025 budget, EUR 642,3 million was mobilised for Heading 7. Finally, in the 2026 budget EUR 751,4 million was mobilised for Heading 7. The remaining SMI Article 11(1), point (a) originating from 2024 and 2025 which will be available in 2027, will be equal to EUR 1 035,4 million (in current prices 2027) assuming no further use in 2026.

The total annual amount mobilised under the Article 11(1), point (a) and Article 11(1), point (c) components of the Single Margin Instrument cannot exceed 0,04 % of EU gross national income (GNI) in commitment appropriations, and 0,03 % of EU GNI in payment appropriations. These amounts also need to be consistent with the own resources ceiling. The amounts available and the thresholds are established every year in the technical adjustment of the multiannual financial framework.

Heading 7 (European Public Administration) remains under pressure in 2027 due to high inflation, with a direct impact on administrative costs. Despite the major efforts to maintain stable staffing and limit the increases in non-salary expenditure under challenging conditions, recourse to the Single Margin Instrument Article 11(1), point (a) remains necessary in order to respect all legal obligations, for an amount of EUR 700,3 million. An additional mobilisation of EUR 335,1 million from the Single Margin Instrument Article 11(1), point (a) is also required to cover part of the debt service costs related to the Ukraine Support Loan. Overall,

[179] Technical adjustment of the multiannual financial framework for 2027 in accordance with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027, COM(2026) 299, 10.6.2026.

the necessary use of the Single Margin Instrument amounts therefore to EUR 1 035,4 million in 2027, leaving no remaining availabilities under SMI Article 11(1), point (a), as shown in the table below:

EUR million (current prices)

	2021	2022	2023	2024	2025	2026	2027
Commitment margin remaining available at year end	**629,0**	**705,4**	**561,3**	**392,4**	**919,5**		
Annual SMI art. 11(1)(a) available		**641,5**	**1 373,9**	**1 688,3**	**1 454,6**	**1 766,5**	**1 035,4**
SMI art. 11(1)(a) from 2021		*641,5*	*654,4*	*381,9*	*0,0*	*0,0*	*0,0*
SMI art. 11(1)(a) from 2022			*719,5*	*733,9*	*470,3*	*0,0*	*0,0*
SMI art. 11(1)(a) from 2023				*572,5*	*584,0*	*420,3*	*0,0*
SMI art. 11(1)(a) from 2024					*400,3*	*408,3*	*78,7*
SMI art. 11(1)(a) from 2025						*937,9*	*956,7*
Annual use of SMI art. 11(1)(a)		**0,0**	**280,0**	**654,7**	**642,3**	**751,4**	**1 035,4**
SMI art. 11(1)(a) from 2021		*0,0*	*280,0*	*381,9*	*0,0*	*0,0*	*0,0*
SMI art. 11(1)(a) from 2022			*0,0*	*272,8*	*470,3*	*0,0*	*0,0*
SMI art. 11(1)(a) from 2023				*0,0*	*171,9*	*420,3*	*0,0*
SMI art. 11(1)(a) from 2024					*0,0*	*331,1*	*78,7*
SMI art. 11(1)(a) from 2025						*0,0*	*956,7*
Remaining SMI art. 11(1)(a) at year-end		**641,5**	**1 093,9**	**1 033,6**	**812,3**	**1 015,1**	**0,0**
SMI art. 11(1)(a) from 2021		*641,5*	*374,4*	*0,0*	*0,0*	*0,0*	*0,0*
SMI art. 11(1)(a) from 2022			*719,5*	*461,1*	*0,0*	*0,0*	*0,0*
SMI art. 11(1)(a) from 2023				*572,5*	*412,0*	*0,0*	*0,0*
SMI art. 11(1)(a) from 2024					*400,3*	*77,2*	*0,0*
SMI art. 11(1)(a) from 2025						*937,9*	*0,0*

The full amount of the SMI(a) availability is proposed to be mobilised in this draft budget: EUR 700,3 million for heading 7 and EUR 335,1 million for the financing of the Ukraine Support Loan.

The remaining availabilities under SMI(c) amounted to EUR 1 255,9 million, of which EUR 275,7 million in the remaining margins in 2026 (after DAB 2/2026) and EUR 980,2 million in draft budget 2027. It is proposed to mobilise an amount of EUR 764,7 million in commitment appropriations to cover part of the debt service costs related to the Ukraine Support Loan.

In line with Article 11(1), point (c) of the MFF Regulation, the amount mobilised will be fully offset against margins of the ceilings in the current or future years. To preserve the margins in 2027 for any unexpected future needs until the end of this MFF period, it is proposed to offset the amount as follows:

— EUR 47,0 million from the margin in heading 1 for 2026, leaving no margin available;

— EUR 130,4 million from the margin in heading 3 for 2026, of which EUR 40,6 million outside the EAGF sub-ceiling and EUR 89,8 million within the sub-ceiling. This leaves no margin available outside the sub-ceiling while leaving EUR 0,2 million of margin available under the sub-ceiling;

— EUR 84,1 million from the margin in heading 4 for 2026, leaving no margin available;

— EUR 503,1 million from the margin in heading 6 for 2027, created by the reduction in voted appropriations for the provisioning of the EFSD+ guarantee, as a result of the EFSD surplus of provisions at the end of 2025 used to financed the planned provisioning level (see section 3.8.2.1 above);

5.1.8 Flexibility Instrument

The Flexibility Instrument may be used for the financing of specific unforeseen expenditure, in commitment and corresponding payment appropriations, which cannot be financed within the limits of the ceilings available for one or more headings.

In accordance with Article 12 of the MFF Regulation, the annual amount of the Flexibility Instrument for the year 2027 is EUR 1 608,6 million (EUR 1 346 million in 2018 prices). Any unused portion of the annual amount may be used until year n+2. Any amount remaining available at the end of 2026 – to date EUR 381,6 million – will be carried over to 2027.

The long-lasting impact of high interest rates on the markets leads to higher needs for the funding costs linked to the borrowing operations in the 2027 budget, as compared to the financial programming for 2027. Consequently, in the context of the EURI cascade mechanism, this requires using the Flexibility Instrument for an amount of EUR 1 940,0 million. The remaining amount of EUR 50,2 million from the Flexibility Instrument is required to cover part of the debt service costs related to the Ukraine Support Loan.

Therefore, no amount remains available under the Flexibility Instrument for 2027.

Prior mobilisation decisions of the Flexibility Instrument, for the years 2024, 2025 and 2026, have an impact on the level of payment appropriations of the Draft Budget 2027 for a total amount of EUR 57,3 million. The payment profiles of these mobilisation decisions and of the proposed mobilisation in the Draft Budget 2027 are detailed in the following table:

(million EUR, rounded figures at current prices)

Commitment budget year & Decision reference	2027	Total
— 2024 voted budget as adopted on 22 November 2023 (OJ L 207 22.02.2024)	46,3	**46,3**
— 2025 voted budget as adopted on 27 November 2024 (OJ L 31 27.02.2025)	9,4	**9,4**
— 2026 voted budget as adopted on 26 November 2025 (OJ L 2026/72 26.2.2026)	1,7	**1,7**
— 2027 draft budget as adopted on 10 June 2026	1 990,2	**1 990,2**
Total	**2 047,5**	**2 047,5**

5.2 Borrowing and lending operations, and budgetary guarantees

The Commission, on behalf of the Union, operates five financial assistance programmes (see sections 5.2.1 to 5.2.5 below) which are funded in the capital markets. For financial assistance to third countries, subject to exceptions, 9 % of the amount of loans are set aside in the Common Provisioning Fund as provisioning. The financial assistance programmes are outlined below for information. NextGenerationEU is described in the following section, because of its significant effect on the budget. More detailed information can be found in an annex to this draft budget, 'Borrowing and lending operations'.

The Commission also implements the EU's budgetary guarantees, which are an efficient way to catalyse the investment needed to achieve EU's economic and sustainable growth ambitions. The Financial Regulation and the 2021-2027 MFF make a major step towards streamlining the mechanism for provisioning and managing guarantees. The programme providing guarantee support for investment within the EU is InvestEU; outside the EU is the European Fund for Sustainable Development+, backed by the External Action Guarantee and the recently adopted Ukraine Facility, which also provides support in the form of the Ukraine Guarantee. The provisioning for these instruments is kept in the Common Provisioning Fund. These instruments are outlined under the relevant headings in Section 3, and in Working Document XI accompanying this draft budget.

5.2.1 Instrument for temporary Support to mitigate Unemployment Risks in an Emergency (SURE)

SURE[180] is an additional temporary instrument to allow for Union financial assistance up to EUR 100 billion in the form of loans from the Union to affected Member States. The contingent liability arising from those loans from the Union are made compatible with the EU budget constraints with guarantees from Member

[180] Council Regulation (EU) 2020/672 of 19 May 2020 on the establishment of a European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) following the COVID-19 outbreak, OJ L 159, 20.5.2020, p.1, ELI: http://data.europa.eu/eli/reg/2020/672/oj.

States to the Union budget, representing 25 % of the loans granted. These guarantees were provided by each Member State in line with their respective share in total GNI of the Union. SURE is an additional financial assistance measure, coming on top of national measures and further to the regular grant support provided for similar purposes under ESF+.

5.2.2 Security Action for Europe (SAFE) instrument

See section 3.7.

5.2.3 Balance of payments facility (BoP)

The Balance of Payments facility helps a Member State keep stable the sum of its financial transactions with the rest of the world (balance of payments). The facility implements the mechanism foreseen by Article 143 TFEU whereby the Union can assist Member States outside the euro area that are having difficulties linked to their balance of payments or their currency. The Commission borrows on behalf of the EU and on-lends to the beneficiary Member States.

5.2.4 European Financial Stabilisation Mechanism (EFSM)

The EFSM also empowers the Commission to borrow on behalf of the Union in order to fund loans. It is a mechanism based on Article 122(2) TFEU, covering all Member States. The EU can borrow to on-lend to a Member State "experiencing a severe economic or financial disturbance caused by exceptional occurrences beyond its control". The EFSM is part of a wider safety net. Its funds are combined with loans from the European Financial Stability Facility (EFSF), the ESM and/or the International Monetary Fund (IMF). To be eligible, beneficiary Member States must implement certain policy measures and are subjected to quarterly reviews by the EU, the IMF and the European Central Bank (ECB).

Member States outside the euro area can turn to the Union for balance of payments assistance (see section 5.2.2). The EFSM remains in place for specific tasks such as the lengthening of maturities for loans to Ireland and Portugal and providing bridging loans.

5.2.5 Macro-financial assistance loans

See section 3.8.4.

5.2.6 Reform and Growth Facility for the Western Balkans

See section 3.8.3.

5.2.7 Reform and Growth Facility for Moldova

See section 3.8.2.

5.2.8 Ukraine Facility

See Commission - Borrowing-and-lending operations annex.

5.3 Expenditure financed by assigned revenue

This section presents an outline of the main mechanisms by which the EU receives external assigned revenue, and in particular NextGenerationEU, the European Union Recovery Instrument. These are mechanisms outside the MFF, but which may have an effect on the budget in that they may use its structure for expenditure and reporting purposes, or they may complement the financing of the programmes in the budget. The funds under NextGenerationEU are implemented through several Union programmes.

5.3.1 NextGenerationEU

NextGenerationEU is an exceptional and temporary recovery financing mechanism. The financing is enabled by the Own Resources Decision, which empowers the Commission to borrow up to EUR 807 billion (or EUR 750 billion in 2018 prices) on behalf of the Union, for recovery measures linked to commitments over the period 2021-2023. EUR 421,1 billion (EUR 390 billion in 2018 prices) is made available to Member States under the RRF and under other instruments for non-repayable support, repayable support through financial instruments or for provisioning for budgetary guarantees and related expenditure. The RRF loan envelope

committed by Member States stands at EUR 217,0 billion. The necessary appropriations to cover the cost of the NextGenerationEU borrowing are provided in sub-heading 2b Resilience and values.

The implementation of the NextGenerationEU is reaching the end of its lifetime. Overall amounts have been committed until the end of 2023, except for appropriations for technical and administrative assistance. Payments related to these legal commitments should be made by 31 December 2026, leaving only relatively minor amounts for administrative expenditure in 2027. However, in cases of reduction procedures launched after 31 August 2026, in line with the applicable legislative framework, certain payments to Member States may still take place in 2027[181] .

Contributions from NextGenerationEU in 2027 are planned to provide an additional EUR 39 million in commitment appropriations for administrative support expenditure. The total amounts available and the planned annual instalments are included in the budgetary remarks of the relevant budget lines, in line with Articles 21 and 22 of the Financial Regulation. An NGEU annex includes a full overview of all budget lines and amounts concerned as laid down in point 41 of the Annex of the Interinstitutional agreement.

5.3.2 Innovation Fund

The Innovation Fund has been established by the Emissions Trading System (ETS) Directive[182] . The objective of the Innovation Fund is to support demonstration projects of breakthrough clean technologies. It aims to select innovative projects and contribute towards bridging their financing gap such that they can enter the market at an early stage, and also those aimed at scaling up with a view to their broad commercial roll-out across the Union. The Fund[183] is based on Union law, but it is fully financed by external assigned revenues from auctioning of part of the allowances under the ETS specifically allocated to the Innovation Fund. The revised ETS Directive[184] enlarged the size, scope and ways in which the Innovation Fund operates. At the same time, Regulation (EU) 2023/435 introduced a contribution of EUR 12 billion from the ETS allowances of the Innovation Fund until 2026 to finance the additional RRF non-repayable support to tackle the energy crisis and move away from Russian fossil fuels. Furthermore, the Green Deal Industrial Plan, alongside the Net Zero Industry Act[185] , the Communication on the European Hydrogen Bank[186] and the Clean Industrial Deal[187] highlight the Innovation Fund as a cornerstone for Europe's leadership in clean technologies.

Reflecting these priorities, the 2025 Innovation Fund Net-Zero Technologies Call - which closed at the end of April 2026 - has allocated EUR 2.9 billion in the form of regular grants to support highly-innovative decarbonisation projects that will drive Europe's clean industrial transformation. In line with the Communication on the European Hydrogen Bank, a third fixed premium auction for the production of renewable hydrogen was launched in December 2025, with an envelope of EUR 1.2 billion and closed in February 2026. In addition, as part of the Clean Industrial Deal proposal, the Commission also launched a pilot EU-wide auction in 2025, allocating EUR 1 billion from the Innovation Fund, to unlock industrial heat decarbonisation. This initiative—serving as a precursor to the Industrial Decarbonisation Bank—aims to accelerate the adoption of electrified heat technologies and renewable heat sources (e.g., solar thermal and

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181 Conditions are set out in the Guidelines for Member States on operational aspects related to the final phase and closure of the Recovery and Resilience Facility, C(2026)2647, 30.4.2026.

182 Directive 2003/87/EC of the European Parliament and of the Council of 13 October 2003 establishing a system for greenhouse gas emission allowance trading within the Union and amending Council Directive 96/61/EC, OJ L 275, 25.10.2003, p. 32, ELI: http://data.europa.eu/eli/dir/2003/87/oj.

183 Commission Delegated Regulation (EU) 2019/856 of 26 February 2019 supplementing Directive 2003/87/EC of the European Parliament and of the Council with regard to the operation of the Innovation Fund, OJ L 140, 28.5.2019, p. 6, ELI: http://data.europa.eu/eli/reg_del/2019/856/oj.

184 Directive (EU) 2023/959 of the European Parliament and of the Council of 10 May 2023 amending Directive 2003/87/EC establishing a system for greenhouse gas emission allowance trading within the Union and Decision (EU) 2015/1814 concerning the establishment and operation of a market stability reserve for the Union greenhouse gas emission trading system, OJ L 130, 16.5.2023, p. 134, ELI: http://data.europa.eu/eli/dir/2023/959/oj.

185 Regulation (EU) 2024/1735 of the European Parliament and of the Council of 13 June 2024 on establishing a framework of measures for strengthening Europe's net-zero technology manufacturing ecosystem and amending Regulation (EU) 2018/1724, OJ L, 2024/1735, 28.6.2024, ELI: http://data.europa.eu/eli/reg/2024/1735/oj.

186 COM(2023) 156 final, 16.3.2023.

187 COM(2025) 85 final, 26.2.2025.

geothermal), aligning with the EU's climate targets. The grants related to the above are expected to be awarded subsequently.

All the calls under the Innovation Fund contribute to the STEP objectives.

5.3.3 European Peace Facility

The European Peace Facility (EPF)[188], a separate extra-budgetary funding mechanism funded by EU Member States, will continue to play a pivotal role in strengthening international security and supporting peace in an increasingly unstable and belligerent global environment. Assistance measures under the EPF are crucial to boost the military and defence capabilities of third countries as well as regional and international organisations. In the same vein, supporting the military aspects of peace operations aims to prevent conflicts and preserve regional stability. The EPF enables a coherent and coordinated EU response to a vast array of security challenges, using military Common Security and Defence Policy operations and assistance measures.

Following the Russian invasion of Ukraine, the EPF financial ceilings have been increased in three different instances via Council decision. The overall financial ceiling of the EPF currently stands at EUR 17 billion. Out of this amount, EUR 11,4 billion have been mobilised to support Ukraine, including through an EU Military Assistance Mission in support of Ukrainian Armed Forces and a dedicated Ukraine Assistance Fund of EUR 5 billion.

5.3.4 SAFE

See section 3.7. Heading 5 – Security and defence.

[188] Council Decision (CFSP) 2021/509 of 22 March 2021 establishing a European Peace Facility, and repealing Decision (CFSP) 2015/528, OJ L 102, 24.3.2021, p. 14, ELI: http://data.europa.eu/eli/dec/2021/509/oj.

FINANCIAL PROGRAMMING

FINANCIAL PROGRAMMING

The financial programming is a legal requirement under Article 41(2) of the Financial Regulation[1] and point 26 of the Interinstitutional Agreement[2]. Its purpose is to provide updated and reliable forecasts of the budgetary implications of both legislation in force and of pending legislative proposals for future years. In the previous years of this MFF period (2021-2027), this has been delivered through Document II of the Statement of Estimates, with the programming covering all years from n+1 to the end of the MFF period. As 2027 is the final year of the current MFF period, and no agreement has been reached yet on the next MFF (for the period 2028-2034), financial programming for future years has not been included in this draft budget. Assuming timely adoption of the next MFF, the Draft Budget 2028 will contain an indicative financial programming until 2034.

[1] Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union, OJ L 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj.

[2] Interinstitutional agreement between the European parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources, OJ L 433 I, 22.12.2020, p. 28, ELI: http://data.europa.eu/eli/agree_interinstit/2020/1222/oj.

FIGURES BY MFF HEADING, CLUSTER, PROGRAMME, SECTION, BUDGET LINE AND NOMENCLATURE CHANGES

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1 FIGURES BY FINANCIAL FRAMEWORK HEADINGS

1.1 Figures by financial framework headings (aggregate)

(Commitment appropriations (CA) and payment appropriations (PA) in EUR at current prices)

	Budget 2027 (1)		Budget 2026 [1] (2)		Difference 2027 - 2026 (1 - 2)		Difference 2027 / 2026 (1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
1. Single Market, Innovation and Digital	**21 901 507 622**	**22 842 699 186**	**22 162 993 197**	**23 336 627 126**	**-261 485 575**	**-493 927 940**	**-1,18 %**	**-2,12 %**
Ceiling	*22 080 000 000*		22 210 000 000					
of which under Flexibility Instrument	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (a))	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
offset of the Single Margin Instrument (Article 11(1) point (c))	0							
Margin	*178 492 378*		*47 006 803*					
2. Cohesion, Resilience and Values	**75 761 187 060**	**81 849 637 321**	**71 650 838 425**	**78 527 657 166**	**4 110 348 635**	**3 321 980 155**	**5,74 %**	**4,23 %**
Ceiling	*71 362 000 000*		67 523 000 000					
of which under Flexibility Instrument	*1 939 957 554*		*2 015 115 425*					
of which under Single Margin Instrument (Article 11(1) point (a))	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
of which under EURI	*2 459 843 393*		*2 112 723 000*					
Margin	*613 887*		*0*					
2a. Economic, social and territorial cohesion	58 483 386 113	64 727 187 572	56 594 001 997	63 658 110 625	1 889 384 116	1 069 076 947	3,34 %	1,68 %
Ceiling	*58 484 000 000*		56 593 000 000					
of which under Flexibility Instrument	*0*		*1 001 997*					
of which under Single Margin Instrument (Article 11(1) point (a))	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
Margin	*613 887*		*0*					
2b. Resilience and values	17 277 800 947	17 122 449 749	15 056 836 428	14 869 546 541	2 220 964 519	2 252 903 208	14,75 %	15,15 %
Ceiling	*12 878 000 000*		10 930 000 000					

	Budget		Budget		Difference		Difference	
	2027		2026 [1]		2027 - 2026		2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
of which under Flexibility Instrument	*1 939 957 554*		*2 014 113 428*					
of which under Single Margin Instrument (Article 11(1) point (a))	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
of which under EURI	*2 459 843 393*		*2 112 723 000*					
Margin	*0*		*0*					
3. Natural Resources and Environment	**57 235 490 073**	**61 454 535 284**	**56 969 415 080**	**55 217 345 231**	**266 074 993**	**6 237 190 053**	**0,47 %**	**11,30 %**
Ceiling	*57 316 000 000*		57 100 000 000					
of which under Flexibility Instrument	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (a))	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
Margin	*80 509 927*		*130 584 920*					
Of which: Market related expenditure and direct payments	**40 555 262 856**	**40 631 905 136**	**40 451 259 481**	**40 398 066 815**	**104 003 375**	**233 838 321**	**0,26 %**	**0,58 %**
Initial EAGF sub-ceiling	*41 892 000 000*		*41 764 000 000*					
Rounding difference excluded for calculating the sub-margin	*507 000*		*773 000*					
Net transfers between EAGF and EAFRD	*-1 301 507 000*		*-1 222 773 000*					
Net balance available for EAGF expenditure	*40 590 493 000*		*40 541 227 000*					
Adjusted EAGF sub-ceiling corrected by transfers between EAGF and EAFRD	*40 591 000 000*		*40 542 000 000*					
EAGF sub-margin	*35 737 144*		*90 740 519*					
EAGF sub-margin (excluding the rounding difference)	*35 230 144*		*89 967 519*					
4. Migration and Border Management	**5 789 296 578**	**3 869 652 808**	**5 018 866 515**	**3 887 896 129**	**770 430 063**	**-18 243 321**	**15,35 %**	**-0,47 %**
Ceiling	*5 893 000 000*		5 103 000 000					
of which under Flexibility Instrument	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (a))	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					

	Budget		Budget		Difference		Difference	
	2027		2026 [1]		2027 - 2026		2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Margin	*103 703 422*		*84 133 485*					
5. Security and Defence	**3 066 398 537**	**2 231 102 702**	**2 813 506 939**	**2 253 300 408**	**252 891 598**	**-22 197 706**	**8,99 %**	**-0,99 %**
Ceiling	*3 080 000 000*		2 810 000 000					
of which under Flexibility Instrument	*0*		*3 506 939*					
of which under Single Margin Instrument (Article 11(1) point (a))	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
Margin	*13 601 463*		*0*					
6. Neighbourhood and the World	**15 467 861 871**	**16 660 635 721**	**15 600 020 092**	**16 569 670 072**	**-132 158 221**	**90 965 649**	**-0,85 %**	**0,55 %**
Ceiling	*16 071 000 000*		15 614 000 000					
of which under Flexibility Instrument	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (a))	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
offset of the Single Margin Instrument (Article 11(1)(c))	-503 109 212							
Margin	*100 028 917*		*13 979 908*					
7. European Public Administration	**13 659 300 617**	**13 659 300 617**	**13 280 675 287**	**13 280 675 287**	**378 625 330**	**378 625 330**	**2,85 %**	**2,85 %**
Ceiling	*12 959 000 000*		12 506 000 000					
of which under Flexibility Instrument	*0*		*23 306 848*					
of which under Single Margin Instrument (Article 11(1) point (a))	*700 300 617*		*751 368 439*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
Margin	*0*		*0*					
of which: Administrative expenditure of the institutions	**10 193 280 870**	**10 193 280 870**	**10 002 910 735**	**10 002 910 735**	**190 370 135**	**190 370 135**	**1,90 %**	**1,90 %**
Sub-ceiling	*9 786 000 000*		*9 464 000 000*					
of which under Flexibility Instrument	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (a))	*407 280 870*		*538 910 735*					

	Budget		Budget		Difference		Difference	
	2027		2026 [1]		2027 - 2026		2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
Sub-margin	*0*		*0*					
Appropriations for headings	**192 881 042 358**	**202 567 563 639**	**187 496 315 535**	**193 073 171 419**	**5 384 726 823**	**9 494 392 220**	**2,87 %**	**4,92 %**
Of which under Flexibility Instrument	***1 939 957 554***	***1 997 276 341***	***2 041 929 212***	***2 221 417 865***				
of which under Single Margin Instrument (Article 11(1) point (a))	***700 300 617***		***751 368 439***					
of which under Single Margin Instrument (Article 11(1) point (c))	***0***		***0***					
of which under EURI	***2 459 843 393***	***2 459 843 393***	***2 112 723 000***	***2 112 723 000***				
Appropriations as % of GNI	**0,96 %**	**1,00 %**	**0,97 %**	**1,00 %**				
Appropriations for Ukraine Support Loan	**1 150 000 000**	**1 150 000 000**						
of which under Flexibility Instrument	***50 227 708***	***50 227 708***						
of which under Single Margin Instrument (Article 11(1) point (a))	***335 089 804***							
of which under Single Margin Instrument (Article 11(1) point (c))	***764 682 488***							
of which under Ukraine Support Loan Instrument	***0***							
Appropriations for headings and Ukraine Support loan	**194 031 042 358**	**203 717 563 639**	**187 496 315 535**	**193 073 171 419**				
Ceiling	***188 761 000 000***	***199 711 000 000***	***182 866 000 000***	***201 170 000 000***				
of which under Flexibility Instrument	***1 990 185 262***	***2 047 504 049***	***2 041 929 212***	***2 221 417 865***				
of which under Single Margin Instrument (Article 11(1)(a))	***1 035 390 421***		***751 368 439***					
of which under Single Margin Instrument (Article 11(1)(c))	***764 682 488***		***0***					
of which under EURI	***2 459 843 393***	***2 459 843 393***	***2 112 723 000***	***2 112 723 000***				
of which under Ukraine Support Loan Instrument	***0***							
of which offset of the Single Margin Instrument (Article 11(1) point (c))	***-503 109 212***							
Margin	***476 949 994***	***500 783 803***	***275 705 116***	***12 430 969 446***				
Thematic special instruments	**5 874 080 839**	**8 257 154 766**	**5 715 921 020**	**5 022 549 248**	**158 159 819**	**3 234 605 518**	**2,77 %**	**64,40 %**
Total appropriations	**199 905 123 197**	**211 974 718 405**	**193 212 236 555**	**198 095 720 667**	**6 692 886 642**	**13 878 997 738**	**3,46 %**	**7,01 %**

	Budget		Budget		Difference		Difference	
	2027		2026 [1]		2027 - 2026		2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Appropriations as % of GNI	**0,99 %**	**1,05 %**	**1,00 %**	**1,03 %**				

[1] Budget 2026 includes draft amending budgets 1 and 2/2026.

1.2 Figures by financial framework headings (by cluster and programme)

(Commitment appropriations (CA) and payment appropriations (PA) in EUR at current prices)

	Budget		Budget		Difference		Difference	
	2027		2026 [1]		2027 - 2026		2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
1. Single Market, Innovation and Digital	**21 901 507 622**	**22 842 699 186**	**22 162 993 197**	**23 336 627 126**	**-261 485 575**	**-493 927 940**	**-1,18 %**	**-2,12 %**
Ceiling	*22 080 000 000*		22 210 000 000					
of which under Flexibility Instruments	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (a))	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
Margin	*178 492 378*		*47 006 803*					
Cluster 01 - Research and Innovation	13 806 032 501	15 158 619 728	14 144 125 944	15 023 626 032	-338 093 443	134 993 696	-2,39 %	0,90 %
Horizon Europe	*12 838 475 513*	*14 208 123 135*	*12 993 534 084*	*13 850 426 545*	*-155 058 571*	*357 696 590*	*-1,19 %*	*2,58 %*
Euratom Research and Training Programme	*304 537 891*	*214 201 805*	*293 808 912*	*220 319 782*	*10 728 979*	*-6 117 977*	*3,65 %*	*-2,78 %*
International Thermonuclear Experimental Reactor (ITER)	*663 019 097*	*723 613 890*	*852 382 948*	*931 502 964*	*-189 363 851*	*-207 889 074*	*-22,22 %*	*-22,32 %*
Other actions	*0*	*0*	*0*	*0*	*0*	*0*	*0,00 %*	*0,00 %*
Pilot projects and preparatory actions	*0*	*12 680 898*	*4 400 000*	*21 376 741*	*-4 400 000*	*-8 695 843*	*-100,00 %*	*-40,68 %*
Cluster 02 - European Strategic Investments	4 742 400 306	4 795 641 880	4 623 987 321	5 440 131 697	118 412 985	-644 489 817	2,56 %	-11,85 %
InvestEU Fund	*277 506 000*	*447 964 076*	*298 558 626*	*879 704 512*	*-21 052 626*	*-431 740 436*	*-7,05 %*	*-49,08 %*
Connecting Europe Facility (CEF) - Transport	*1 682 823 050*	*1 721 283 251*	*1 691 332 744*	*1 573 680 799*	*-8 509 694*	*147 602 452*	*-0,50 %*	*9,38 %*

	Budget		Budget		Difference		Difference	
	2027		2026 [1]		2027 - 2026		2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Connecting Europe Facility (CEF) - Energy	*1 080 339 423*	*888 513 157*	*1 028 427 101*	*769 336 345*	*51 912 322*	*119 176 812*	*5,05 %*	*15,49 %*
Connecting Europe Facility (CEF) - Digital	*353 141 805*	*262 930 954*	*323 046 762*	*370 710 550*	*30 095 043*	*-107 779 596*	*9,32 %*	*-29,07 %*
Digital Europe Programme	*1 063 723 920*	*1 176 621 103*	*999 897 911*	*1 561 431 990*	*63 826 009*	*-384 810 887*	*6,38 %*	*-24,64 %*
Decentralised agencies	*258 068 355*	*258 068 355*	*246 273 145*	*246 273 145*	*11 795 210*	*11 795 210*	*4,79 %*	*4,79 %*
Other actions	*0*	*0*	*0*	*0*	*0*	*0*	*0,00 %*	*0,00 %*
Pilot projects and preparatory actions	*0*	*10 760 984*	*10 020 000*	*13 194 356*	*-10 020 000*	*-2 433 372*	*-100,00 %*	*-18,44 %*
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	*26 797 753*	*29 500 000*	*26 431 032*	*25 800 000*	*366 721*	*3 700 000*	*1,39 %*	*14,34 %*
Cluster 03 - Single Market	1 046 862 276	1 020 967 504	1 024 414 917	953 553 382	22 447 359	67 414 122	2,19 %	7,07 %
Single Market Programme (incl. SMEs)	*622 135 011*	*561 819 095*	*624 015 999*	*525 867 605*	*-1 880 988*	*35 951 490*	*-0,30 %*	*6,84 %*
EU Anti-Fraud Programme	*28 676 001*	*31 813 512*	*26 902 000*	*30 957 707*	*1 774 001*	*855 805*	*6,59 %*	*2,76 %*
Cooperation in the field of taxation (FISCALIS)	*40 698 592*	*41 873 387*	*39 984 894*	*37 247 639*	*713 698*	*4 625 748*	*1,78 %*	*12,42 %*
Cooperation in the field of customs (CUSTOMS)	*142 222 000*	*163 384 854*	*140 269 000*	*154 804 859*	*1 953 000*	*8 579 995*	*1,39 %*	*5,54 %*
Decentralised agencies	*206 330 672*	*206 330 672*	*180 943 024*	*180 943 024*	*25 387 648*	*25 387 648*	*14,03 %*	*14,03 %*
Other actions	*6 800 000*	*6 800 000*	*6 800 000*	*6 800 000*	*0*	*0*	*0,00 %*	*0,00 %*
Pilot projects and preparatory actions	*0*	*8 945 984*	*5 500 000*	*16 932 548*	*-5 500 000*	*-7 986 564*	*-100,00 %*	*-47,17 %*
Cluster 04 - Space	2 306 212 539	1 867 470 074	2 370 465 015	1 919 316 015	-64 252 476	-51 845 941	-2,71 %	-2,70 %
European Space Programme	*2 101 555 465*	*1 762 320 000*	*2 094 409 000*	*1 769 600 000*	*7 146 465*	*-7 280 000*	*0,34 %*	*-0,41 %*
Union Secure Connectivity	*120 713 000*	*10 050 000*	*149 700 000*	*50 200 000*	*-28 987 000*	*-40 150 000*	*-19,36 %*	*-79,98 %*
Decentralised agencies	*83 944 074*	*83 944 074*	*83 356 015*	*83 356 015*	*588 059*	*588 059*	*0,71 %*	*0,71 %*
Pilot projects and preparatory actions	*0*	*11 156 000*	*43 000 000*	*16 160 000*	*-43 000 000*	*-5 004 000*	*-100,00 %*	*-30,97 %*
2. Cohesion, Resilience and Values	**75 761 187 060**	**81 849 637 321**	**71 650 838 425**	**78 527 657 166**	**4 110 348 635**	**3 321 980 155**	**5,74 %**	**4,23 %**
Ceiling	*71 362 000 000*		67 523 000 000					
of which under Flexibility Instruments	*1 939 957 554*		*2 015 115 425*					

	Budget		Budget		Difference		Difference	
	2027		2026 [1]		2027 - 2026		2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
of which under Single Margin Instrument (Article 11(1) point (a))	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
of which under EURI	*2 459 843 393*		*2 112 723 000*					
Margin	*613 887*		*0*					
2a. Economic, social and territorial cohesion	58 483 386 113	64 727 187 572	56 594 001 997	63 658 110 625	1 889 384 116	1 069 076 947	3,34 %	1,68 %
Ceiling	*58 484 000 000*		56 593 000 000					
of which under Flexibility Instruments	*0*		*1 001 997*					
of which under Single Margin Instrument (Article 11(1) point (a))	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
Margin	*613 887*		*0*					
Cluster 05 - Regional Development and Cohesion	43 971 446 447	48 263 651 018	42 086 660 012	46 790 364 782	1 884 786 435	1 473 286 236	4,48 %	3,15 %
European Regional Development Fund (ERDF)	*35 809 973 091*	*40 147 334 207*	*34 330 262 394*	*38 368 086 578*	*1 479 710 697*	*1 779 247 629*	*4,31 %*	*4,64 %*
Cohesion Fund (CF)	*8 161 473 356*	*8 116 316 811*	*7 756 397 618*	*8 419 420 261*	*405 075 738*	*-303 103 450*	*5,22 %*	*-3,60 %*
Pilot projects and preparatory actions	*0*	*0*	*0*	*2 857 943*	*0*	*-2 857 943*	*0,00 %*	*-100,00 %*
Cluster 07 - Investing in People, Social Cohesion and Values	14 511 939 666	16 463 536 554	14 507 341 985	16 867 745 843	4 597 681	-404 209 289	0,03 %	-2,40 %
European Social Fund (ESF)	*14 511 939 666*	*16 462 636 554*	*14 505 841 985*	*16 866 620 843*	*6 097 681*	*-403 984 289*	*0,04 %*	*-2,40 %*
Pilot projects and preparatory actions	*0*	*900 000*	*1 500 000*	*1 125 000*	*-1 500 000*	*-225 000*	*-100,00 %*	*-20,00 %*
2b. Resilience and values	17 277 800 947	17 122 449 749	15 056 836 428	14 869 546 541	2 220 964 519	2 252 903 208	14,75 %	15,15 %
Ceiling	*12 878 000 000*		10 930 000 000					
of which under Flexibility Instruments	*1 939 957 554*		*2 014 113 428*					
of which under Single Margin Instrument (Article 11(1) point (a))	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
of which under EURI	*2 459 843 393*		*2 112 723 000*					
Margin	*0*		*0*					

	Budget		Budget		Difference		Difference	
	2027		2026 [1]		2027 - 2026		2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Cluster 05 - Regional Development and Cohesion	36 197 000	39 430 793	36 171 000	37 316 287	26 000	2 114 506	0,07 %	5,67 %
Support to the Turkish-Cypriot Community	*36 197 000*	*39 430 793*	*36 171 000*	*37 316 287*	*26 000*	*2 114 506*	*0,07 %*	*5,67 %*
Cluster 06 - Recovery and Resilience	11 156 149 195	11 130 030 322	9 207 738 266	9 186 340 761	1 948 410 929	1 943 689 561	21,16 %	21,16 %
European Recovery and Resilience Facility and Technical Support Instrument	*112 241 000*	*114 333 357*	*52 535 580*	*114 631 515*	*59 705 420*	*-298 158*	*113,65 %*	*-0,26 %*
Protection of the euro against counterfeiting (the 'Pericles IV programme')	*934 623*	*989 000*	*920 145*	*916 200*	*14 478*	*72 800*	*1,57 %*	*7,95 %*
Financing cost of the European Union Recovery Instrument (EURI)	*9 907 000 000*	*9 907 000 000*	*7 977 000 000*	*7 977 000 000*	*1 930 000 000*	*1 930 000 000*	*24,19 %*	*24,19 %*
Union Civil Protection Mechanism (RescEU)	*180 015 271*	*115 000 000*	*177 657 430*	*211 000 000*	*2 357 841*	*-96 000 000*	*1,33 %*	*-45,50 %*
EU4Health	*635 307 918*	*670 988 933*	*687 874 008*	*573 958 023*	*-52 566 090*	*97 030 910*	*-7,64 %*	*16,91 %*
Instrument for emergency support within the Union (ESI)	*0*	*0*	*0*	*0*	*0*	*0*	*0,00 %*	*0,00 %*
Decentralised agencies	*307 812 131*	*309 139 032*	*298 164 582*	*293 200 523*	*9 647 549*	*15 938 509*	*3,24 %*	*5,44 %*
Pilot projects and preparatory actions	*0*	*0*	*0*	*0*	*0*	*0*	*0,00 %*	*0,00 %*
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	*12 838 252*	*12 580 000*	*13 586 521*	*15 634 500*	*-748 269*	*-3 054 500*	*-5,51 %*	*-19,54 %*
Cluster 07 - Investing in People, Social Cohesion and Values	6 085 454 752	5 952 988 634	5 812 927 162	5 645 889 493	272 527 590	307 099 141	4,69 %	5,44 %
Employment and Social Innovation	*98 684 815*	*107 145 935*	*108 710 821*	*104 550 000*	*-10 026 006*	*2 595 935*	*-9,22 %*	*2,48 %*
Erasmus+	*4 511 360 950*	*4 428 671 179*	*4 277 298 160*	*4 249 360 336*	*234 062 790*	*179 310 843*	*5,47 %*	*4,22 %*
European Solidarity Corps (ESC)	*152 902 857*	*137 457 375*	*149 838 665*	*138 315 014*	*3 064 192*	*-857 639*	*2,05 %*	*-0,62 %*
Creative Europe	*417 348 436*	*406 448 272*	*397 025 017*	*358 480 897*	*20 323 419*	*47 967 375*	*5,12 %*	*13,38 %*
Justice	*41 445 000*	*35 914 771*	*41 743 000*	*32 017 358*	*-298 000*	*3 897 413*	*-0,71 %*	*12,17 %*
Citizens, Equality, Rights and Values	*311 239 270*	*273 120 913*	*291 904 400*	*216 471 351*	*19 334 870*	*56 649 562*	*6,62 %*	*26,17 %*
Decentralised agencies and European Public Prosecutor's Office (EPPO)	*354 064 432*	*357 922 414*	*339 323 887*	*337 546 323*	*14 740 545*	*20 376 091*	*4,34 %*	*6,04 %*
Other actions	*9 076 802*	*9 000 000*	*9 017 035*	*8 800 000*	*59 767*	*200 000*	*0,66 %*	*2,27 %*
Pilot projects and preparatory actions	*0*	*16 590 537*	*9 200 000*	*20 602 501*	*-9 200 000*	*-4 011 964*	*-100,00 %*	*-19,47 %*
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	*189 332 190*	*180 717 238*	*188 866 177*	*179 745 713*	*466 013*	*971 525*	*0,25 %*	*0,54 %*

	Budget		Budget		Difference		Difference	
	2027		2026 [1]		2027 - 2026		2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
3. Natural Resources and Environment	**57 235 490 073**	**61 454 535 284**	**56 969 415 080**	**55 217 345 231**	**266 074 993**	**6 237 190 053**	**0,47 %**	**11,30 %**
Ceiling	*57 316 000 000*		57 100 000 000					
of which under Flexibility Instruments	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (a))	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
Margin	*80 509 927*		*130 584 920*					
Of which: Market related expenditure and direct payments	**40 555 262 856**	**40 631 905 136**	**40 451 259 481**	**40 398 066 815**	**104 003 375**	**233 838 321**	**0,26 %**	**0,58 %**
Initial EAGF sub-ceiling	*41 892 000 000*		*41 764 000 000*					
Rounding difference excluded for calculating the sub-margin	*507 000*		*773 000*					
Net transfers between EAGF and EAFRD	*-1 301 507 000*		*-1 222 773 000*					
Net balance available for EAGF expenditure	*40 590 493 000*		*40 541 227 000*					
Adjusted EAGF sub-ceiling corrected by transfers between EAGF and EAFRD	*40 591 000 000*		*40 542 000 000*					
EAGF sub-margin	*35 737 144*		*90 740 519*					
EAGF sub-margin (excluding the rounding difference)	*35 230 144*		*89 967 519*					
Cluster 08 - Agriculture and Maritime Policy	54 981 207 178	57 637 146 130	54 779 138 341	53 042 334 888	202 068 837	4 594 811 242	0,37 %	8,66 %
European Agricultural Guarantee Fund (EAGF)	*40 555 262 856*	*40 631 905 136*	*40 451 259 481*	*40 398 066 815*	*104 003 375*	*233 838 321*	*0,26 %*	*0,58 %*
European Agricultural Fund for Rural Development (EAFRD)	*13 410 395 020*	*15 776 816 160*	*13 331 661 164*	*11 537 518 614*	*78 733 856*	*4 239 297 546*	*0,59 %*	*36,74 %*
European Maritime, Fisheries and Aquaculture Fund (EMFAF)	*812 289 798*	*1 014 071 829*	*802 922 000*	*935 113 113*	*9 367 798*	*78 958 716*	*1,17 %*	*8,44 %*
Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)	*170 976 857*	*175 551 857*	*160 460 427*	*137 035 427*	*10 516 430*	*38 516 430*	*6,55 %*	*28,11 %*
Decentralised agencies	*32 282 647*	*32 282 647*	*31 335 269*	*31 335 269*	*947 378*	*947 378*	*3,02 %*	*3,02 %*
Pilot projects and preparatory actions	*0*	*6 518 501*	*1 500 000*	*3 265 650*	*-1 500 000*	*3 252 851*	*-100,00 %*	*99,61 %*
Cluster 09 - Environment and Climate Action	2 254 282 895	3 817 389 154	2 190 276 739	2 175 010 343	64 006 156	1 642 378 811	2,92 %	75,51 %
Programme for Environment and Climate Action (LIFE)	*845 699 601*	*784 429 409*	*815 093 696*	*718 607 864*	*30 605 905*	*65 821 545*	*3,75 %*	*9,16 %*

	Budget		Budget		Difference		Difference	
	2027		2026 [1]		2027 - 2026		2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Just Transition Fund	*1 280 456 323*	*2 904 697 852*	*1 255 349 335*	*1 339 600 000*	*25 106 988*	*1 565 097 852*	*2,00 %*	*116,83 %*
Public sector loan facility under the Just Transition Mechanism (JTM)	*0*	*0*	*0*	*0*	*0*	*0*	*0,00 %*	*0,00 %*
Social Climate Fund (SCF)	*0*	*0*	*0*	*0*	*0*	*0*	*0,00 %*	*0,00 %*
Decentralised agencies	*92 976 971*	*92 976 971*	*86 133 708*	*86 133 708*	*6 843 263*	*6 843 263*	*7,94 %*	*7,94 %*
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	*35 150 000*	*32 489 000*	*33 700 000*	*27 044 470*	*1 450 000*	*5 444 530*	*4,30 %*	*20,13 %*
Pilot projects and preparatory actions	*0*	*2 795 922*	*0*	*3 624 301*	*0*	*-828 379*	*0,00 %*	*-22,86 %*
4. Migration and Border Management	**5 789 296 578**	**3 869 652 808**	**5 018 866 515**	**3 887 896 129**	**770 430 063**	**-18 243 321**	**15,35 %**	**-0,47 %**
Ceiling	*5 893 000 000*		5 103 000 000					
of which under Flexibility Instruments	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (a))	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
Margin	*103 703 422*		*84 133 485*					
Cluster 10 - Migration	2 367 777 818	1 399 690 395	2 323 022 749	1 600 128 372	44 755 069	-200 437 977	1,93 %	-12,53 %
Asylum, Migration and Integration Fund (AMIF)	*2 109 688 000*	*1 141 600 577*	*2 074 509 800*	*1 375 615 423*	*35 178 200*	*-234 014 846*	*1,70 %*	*-17,01 %*
Decentralised agencies	*258 089 818*	*258 089 818*	*248 512 949*	*224 512 949*	*9 576 869*	*33 576 869*	*3,85 %*	*14,96 %*
Pilot projects and preparatory actions	*0*	*0*	*0*	*0*	*0*	*0*	*0,00 %*	*0,00 %*
Cluster 11 - Border Management	3 421 518 760	2 469 962 413	2 695 843 766	2 287 767 757	725 674 994	182 194 656	26,92 %	7,96 %
Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)	*1 812 963 425*	*756 444 703*	*1 131 476 375*	*751 091 799*	*681 487 050*	*5 352 904*	*60,23 %*	*0,71 %*
Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)	*144 032 000*	*205 464 179*	*140 731 000*	*114 439 015*	*3 301 000*	*91 025 164*	*2,35 %*	*79,54 %*
Decentralised agencies	*1 464 523 335*	*1 508 053 531*	*1 423 636 391*	*1 422 236 943*	*40 886 944*	*85 816 588*	*2,87 %*	*6,03 %*
5. Security and Defence	**3 066 398 537**	**2 231 102 702**	**2 813 506 939**	**2 253 300 408**	**252 891 598**	**-22 197 706**	**8,99 %**	**-0,99 %**
Ceiling	*3 080 000 000*		2 810 000 000					
of which under Flexibility Instruments	*0*		*3 506 939*					

	Budget		Budget		Difference		Difference	
	2027		2026 [1]		2027 - 2026		2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
of which under Single Margin Instrument (Article 11(1) point (a))	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
Margin	*13 601 463*		*0*					
Cluster 12 - Security	794 398 176	745 943 106	810 406 335	838 748 769	-16 008 159	-92 805 663	-1,98 %	-11,06 %
Internal Security Fund (ISF)	*289 921 000*	*183 011 180*	*326 923 000*	*270 768 393*	*-37 002 000*	*-87 757 213*	*-11,32 %*	*-32,41 %*
Nuclear decommissioning (Lithuania)	*82 285 000*	*130 200 000*	*74 570 995*	*130 113 000*	*7 714 005*	*87 000*	*10,34 %*	*0,07 %*
Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)	*89 903 048*	*98 031 000*	*78 583 514*	*110 217 000*	*11 319 534*	*-12 186 000*	*14,40 %*	*-11,06 %*
Decentralised agencies	*308 017 398*	*311 000 926*	*306 407 876*	*304 900 376*	*1 609 522*	*6 100 550*	*0,53 %*	*2,00 %*
Pilot projects and preparatory actions	*0*	*0*	*0*	*0*	*0*	*0*	*0,00 %*	*0,00 %*
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	*24 271 730*	*23 700 000*	*23 920 950*	*22 750 000*	*350 780*	*950 000*	*1,47 %*	*4,18 %*
Cluster 13 - Defence	2 272 000 361	1 485 159 596	2 003 100 604	1 414 551 639	268 899 757	70 607 957	13,42 %	4,99 %
European Defence Fund (Research)	*271 480 618*	*264 818 000*	*335 734 065*	*278 680 500*	*-64 253 447*	*-13 862 500*	*-19,14 %*	*-4,97 %*
European Defence Fund (Non Research)	*735 783 000*	*589 210 000*	*663 859 585*	*541 800 000*	*71 923 415*	*47 410 000*	*10,83 %*	*8,75 %*
Military Mobility	*256 192 743*	*151 874 596*	*261 250 954*	*169 359 139*	*-5 058 211*	*-17 484 543*	*-1,94 %*	*-10,32 %*
Union Secure Connectivity	*49 800 000*	*90 000 000*	*121 000 000*	*130 000 000*	*-71 200 000*	*-40 000 000*	*-58,84 %*	*-30,77 %*
Short-term Defence instrument on common procurement	*0*	*67 000 000*	*0*	*100 000 000*	*0*	*-33 000 000*	*0,00 %*	*-33,00 %*
Defence Industrial Reinforcement Instrument	*0*	*65 000 000*	*0*	*100 000 000*	*0*	*-35 000 000*	*0,00 %*	*-35,00 %*
European Defence Industry Programme	*693 744 000*	*120 257 000*	*471 256 000*	*73 626 212*	222 488 000	46 630 788	47,21 %	63,33 %
Ukraine Support Instrument	*150 000 000*	*107 000 000*	*150 000 000*	*21 085 788*	*0*	*85 914 212*	*0,00 %*	*407,45 %*
Programme for agile and rapid defence innovation (AGILE)	*115 000 000*	*30 000 000*	*0*	*0*	*115 000 000*	*30 000 000*		
Pilot projects and preparatory actions	*0*	*0*	*0*	*0*	*0*	*0*	*0,00 %*	*0,00 %*
6. Neighbourhood and the World	**15 467 861 871**	**16 660 635 721**	**15 600 020 092**	**16 569 670 072**	**-132 158 221**	**90 965 649**	**-0,85 %**	**0,55 %**
Ceiling	*16 071 000 000*		15 614 000 000					

	Budget		Budget		Difference		Difference	
	2027		2026 [1]		2027 - 2026		2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
of which under Flexibility Instruments	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (a))	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
offset of the Single Margin Instrument (Article 11(1)(c))	-503 109 212							
Margin	*100 028 917*		*13 979 908*					
Cluster 14 - External Action	12 833 235 397	14 373 122 073	12 898 366 618	14 367 254 149	-65 131 221	5 867 924	-0,51 %	0,04 %
Neighbourhood, Development and International Cooperation Instrument — Global Europe	*10 066 775 102*	*11 576 074 546*	*10 171 959 311*	*11 367 203 790*	*-105 184 209*	*208 870 756*	*-1,03 %*	*1,84 %*
European Instrument for International Nuclear Safety Cooperation (INSC)	*50 850 000*	*38 572 486*	*47 160 000*	*44 560 639*	*3 690 000*	*-5 988 153*	*7,82 %*	*-13,44 %*
Humanitarian aid (HUMA)	*1 962 449 941*	*1 917 839 725*	*1 962 496 735*	*2 189 184 687*	*-46 794*	*-271 344 962*	*0,00 %*	*-12,39 %*
Common Foreign and Security Policy (CFSP)	*414 745 647*	*420 045 647*	*404 203 790*	*407 781 146*	*10 541 857*	*12 264 501*	*2,61 %*	*3,01 %*
Overseas Countries and Territories (OCT)	*75 408 000*	*99 808 145*	*74 314 000*	*83 243 495*	*1 094 000*	16 564 650	*1,47 %*	19,90 %
Ukraine Macro-financial Assistance Plus (MFA+)	*320 000*	*320 000*	*300 000*	*300 000*	*20 000*	*20 000*	*6,67 %*	*6,67 %*
Ukraine Loan Cooperation Mechanism	*0*	*0*	*0*	*0*	*0*	*0*	*0,00 %*	*0,00 %*
Union Secure Connectivity	*50 000 000*	*80 000 000*	*50 000 000*	*70 000 000*	*0*	10 000 000	*0,00 %*	14,29 %
Other actions	*111 851 677*	*136 055 677*	*87 042 656*	*111 041 595*	*24 809 021*	*25 014 082*	*28,50 %*	*22,53 %*
Pilot projects and preparatory actions	*0*	*0*	*0*	*0*	*0*	*0*	*0,00 %*	*0,00 %*
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	*100 835 030*	*104 405 847*	*100 890 126*	*93 938 797*	*-55 096*	*10 467 050*	*-0,05 %*	*11,14 %*
Cluster 15 - Pre-accession Assistance	2 634 626 474	2 287 513 648	2 701 653 474	2 202 415 923	-67 027 000	85 097 725	-2,48 %	3,86 %
Pre-Accession Assistance (IPA III)	*2 134 626 474*	*2 137 938 648*	*2 201 653 474*	*2 128 965 923*	*-67 027 000*	*8 972 725*	*-3,04 %*	*0,42 %*
Reform and Growth Facility for the Western Balkans	*500 000 000*	*149 575 000*	*500 000 000*	*73 450 000*	*0*	*76 125 000*	*0,00 %*	*103,64 %*
7. European Public Administration	**13 659 300 617**	**13 659 300 617**	**13 280 675 287**	**13 280 675 287**	**378 625 330**	**378 625 330**	**2,85 %**	**2,85 %**
Ceiling	*12 959 000 000*		12 506 000 000					
of which under Flexibility Instruments	*0*		*23 306 848*					

	Budget		Budget		Difference		Difference	
	2027		2026 [1]		2027 - 2026		2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
of which under Single Margin Instrument (Article 11(1) point (a))	*700 300 617*		*751 368 439*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
Margin	*0*		*0*					
of which: Administrative expenditure of the institutions	**10 193 280 870**	**10 193 280 870**	**10 002 910 735**	**10 002 910 735**	**190 370 135**	**190 370 135**	**1,90 %**	**1,90 %**
Sub-Ceiling	*9 786 000 000*		9 464 000 000					
of which under Flexibility Instruments	*0*		*0*					
of which under Single Margin Instrument (Article 11(1) point (a))	*407 280 870*		*538 910 735*					
of which under Single Margin Instrument (Article 11(1) point (c))	*0*		*0*					
Margin	*0*		*0*					
Pensions	3 178 852 000	3 178 852 000	3 002 967 000	3 002 967 000	175 885 000	175 885 000	5,86 %	5,86 %
Staff Pensions	*3 106 806 000*	*3 106 806 000*	*2 934 716 000*	*2 934 716 000*	*172 090 000*	*172 090 000*	*5,86 %*	*5,86 %*
Pensions of former Members — Institutions	*72 046 000*	*72 046 000*	*68 251 000*	*68 251 000*	*3 795 000*	*3 795 000*	*5,56 %*	*5,56 %*
European Schools	287 167 747	287 167 747	274 797 552	274 797 552	12 370 195	12 370 195	4,50 %	4,50 %
European Parliament	*2 161 000*	*2 161 000*	*1 248 000*	*1 248 000*	*913 000*	*913 000*	*73,16 %*	*73,16 %*
European Council and Council	*50 000*	*50 000*	*0*	*0*	*50 000*	*50 000*		
Commission	*284 666 747*	*284 666 747*	*273 286 552*	*273 286 552*	*11 380 195*	*11 380 195*	*4,16 %*	*4,16 %*
Court of Justice of the European Union	*55 000*	*55 000*	*55 000*	*55 000*	*0*	*0*	*0,00 %*	*0,00 %*
European Ombudsman	*150 000*	*150 000*	*153 000*	*153 000*	*-3 000*	*-3 000*	*-1,96 %*	*-1,96 %*
European External Action Service	*85 000*	*85 000*	*55 000*	*55 000*	*30 000*	*30 000*	*54,55 %*	*54,55 %*
Administrative expenditure of the institutions	10 193 280 870	10 193 280 870	10 002 910 735	10 002 910 735	190 370 135	190 370 135	1,90 %	1,90 %
European Parliament	*2 654 274 753*	*2 654 274 753*	*2 603 608 587*	*2 603 608 587*	*50 666 166*	*50 666 166*	*1,95 %*	*1,95 %*
European Council and Council	*752 724 665*	*752 724 665*	*739 578 687*	*739 578 687*	*13 145 978*	*13 145 978*	*1,78 %*	*1,78 %*
Commission	*4 691 408 813*	*4 691 408 813*	*4 594 914 035*	*4 594 914 035*	*96 494 778*	*96 494 778*	*2,10 %*	*2,10 %*
Court of Justice of the European Union	*555 075 777*	*555 075 777*	*554 687 633*	*554 687 633*	*388 144*	*388 144*	*0,07 %*	*0,07 %*

	Budget		Budget		Difference		Difference	
	2027		2026 [1]		2027 - 2026		2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
European Court of Auditors	*205 670 000*	*205 670 000*	*200 193 000*	*200 193 000*	*5 477 000*	*5 477 000*	*2,74 %*	*2,74 %*
European Economic and Social Committee	*183 122 221*	*183 122 221*	*179 626 652*	*179 626 652*	*3 495 569*	*3 495 569*	*1,95 %*	*1,95 %*
European Committee of the Regions	*138 750 785*	*138 750 785*	*135 305 895*	*135 305 895*	*3 444 890*	*3 444 890*	*2,55 %*	*2,55 %*
European Ombudsman	*16 633 612*	*16 633 612*	*16 527 800*	*16 527 800*	*105 812*	*105 812*	*0,64 %*	*0,64 %*
European Data Protection Supervisor	*30 262 189*	*30 262 189*	*30 795 336*	*30 795 336*	*-533 147*	*-533 147*	*-1,73 %*	*-1,73 %*
European External Action Service	965 358 055	*965 358 055*	*947 673 110*	*947 673 110*	*17 684 945*	*17 684 945*	*1,87 %*	*1,87 %*
Appropriations for headings	**192 881 042 358**	**202 567 563 639**	**187 496 315 535**	**193 073 171 419**	**5 384 726 823**	**9 494 392 220**	**2,87 %**	**4,92 %**
Of which under Flexibility Instrument	**1 939 957 554**	**1 997 276 341**	**2 041 929 212**	**2 221 417 865**				
of which under Single Margin Instrument (Article 11(1) point (a))	***700 300 617***		***751 368 439***					
of which under Single Margin Instrument (Article 11(1) point (c))	***0***		***0***					
of which under EURI	***2 459 843 393***	***2 459 843 393***	***2 112 723 000***	***2 112 723 000***				
Appropriations as % of GNI	**0,96 %**	**1,00 %**	**0,97 %**	**1,00 %**				
Appropriations for Ukraine Support Loan	**1 150 000 000**	**1 150 000 000**						
of which under Flexibility Instrument	***50 227 708***	***50 227 708***						
of which under Single Margin Instrument (Article 11(1) point (a))	***335 089 804***							
of which under Single Margin Instrument (Article 11(1) point (c))	***764 682 488***							
of which under Ukraine Support Loan Instrument	***0***							
Appropriations for headings and Ukraine Support loan	**194 031 042 358**	**203 717 563 639**	**187 496 315 535**	**193 073 171 419**				
Ceiling	***188 761 000 000***	***199 711 000 000***	***182 866 000 000***	***201 170 000 000***				
of which under Flexibility Instrument	***1 990 185 262***	***2 047 504 049***	***2 041 929 212***	***2 221 417 865***				
of which under Single Margin Instrument (Article 11(1)(a))	***1 035 390 421***		***751 368 439***					
of which under Single Margin Instrument (Article 11(1)(c))	***764 682 488***		***0***					
of which under EURI	***2 459 843 393***	***2 459 843 393***	***2 112 723 000***	***2 112 723 000***				
of which under Ukraine Support Loan Instrument	***0***							

	Budget		Budget		Difference		Difference	
	2027		2026 [1]		2027 - 2026		2027 / 2026	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
of which offset of the Single Margin Instrument (Article 11(1) point (c))	***-503 109 212***							
Margin	***476 949 994***	***500 783 803***	***275 705 116***	***12 430 969 446***				
Thematic special instruments	**5 874 080 839**	**8 257 154 766**	**5 715 921 020**	**5 022 549 248**	**158 159 819**	**3 234 605 518**	**2,77 %**	**64,40 %**
Innovation Fund (IF)	*0*	*0*	*0*	*0*	*0*	*0*	*0,00 %*	*0,00 %*
Ukraine Facility	*4 016 906 986*	*6 403 833 691*	*3 895 162 341*	*3 164 054 419*	*121 744 645*	*3 239 779 272*	*3,13 %*	*102,39 %*
European Solidarity Reserve	*1 214 214 050*	*1 214 214 050*	*1 190 405 931*	*1 190 405 931*	*23 808 119*	*23 808 119*	*2,00 %*	*2,00 %*
Emergency Aid Reserve	*607 107 025*	*607 107 025*	*595 202 966*	*595 202 966*	*11 904 059*	*11 904 059*	*2,00 %*	*2,00 %*
European Globalisation Adjustment Fund (EGF)	*35 852 778*	*32 000 000*	*35 149 782*	*20 000 000*	*702 996*	*12 000 000*	*2,00 %*	*60,00 %*
Brexit Adjustment Reserve (BAR)	*0*	*0*	*0*	*52 885 932*	*0*	*-52 885 932*	*0,00 %*	*-100,00 %*
Total appropriations	**199 905 123 197**	**211 974 718 405**	**193 212 236 555**	**198 095 720 667**	**6 692 886 642**	**13 878 997 738**	**3,46 %**	**7,01 %**
Appropriations as % of GNI	**0,99 %**	**1,05 %**	**1,00 %**	**1,03 %**				

[1] Budget 2026 includes draft amending budgets 1 and 2/2026.

2 FIGURES BY SECTIONS AND BUDGET LINES

Outturn data refer to all authorised appropriations, including budget appropriations for the year, additional appropriations and assigned revenue.

2.1 Section 3 — Commission

Expenditure by policy area

(in EUR at current prices)

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Research and Innovation							
01 01	Support administrative expenditure of the 'Research and Innovation' cluster							
01 01 01	***Support expenditure for Horizon Europe***							
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	1.0.11	188 512 961	188 512 961	187 011 774	187 011 774	167 019 148,93	167 019 148,93
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	1.0.11	53 151 145	53 151 145	52 052 521	52 052 521	47 301 406,92	47 301 406,92
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	1.0.11	89 708 205	89 708 205	77 387 182	77 387 182	79 818 715,68	79 818 715,68
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	1.0.11	181 571 000	181 571 000	178 661 000	178 661 000	175 287 000,—	175 287 000,—
01 01 01 12	External personnel implementing Horizon Europe — Direct research	1.0.11	38 666 000	38 666 000	38 094 000	38 094 000	37 514 829,74	37 514 829,74
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	1.0.11	52 296 000	52 296 000	51 950 000	51 950 000	51 609 545,71	51 609 545,71
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	1.0.11	66 300 000	66 300 000	65 000 000	65 000 000	66 320 418,78	66 320 418,78
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	1.0.11	113 973 925	113 973 925	111 394 026	111 394 026	107 522 192,86	107 522 192,86
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	1.0.11	27 456 888	27 456 888	26 248 694	26 248 694	23 478 508,—	23 478 508,—
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	1.0.11	19 515 755	19 515 755	19 326 804	19 326 804	15 583 572,—	15 583 572,—
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	1.0.11	30 052 303	30 052 303	30 780 670	30 780 670	31 068 666,—	31 068 666,—
	Article 01 01 01 — Subtotal		861 204 182	861 204 182	837 906 671	837 906 671	802 524 004,62	802 524 004,62
01 01 02	***Support expenditure for the Euratom Research and Training Programme***							
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	1.0.12	7 637 132	7 637 132	8 313 893	8 313 893	7 349 621,04	7 349 621,04
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	1.0.12	461 906	461 906	366 237	366 237	304 097,83	304 097,83
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	1.0.12	2 502 788	2 502 788	1 548 198	1 548 198	1 639 340,42	1 639 340,42
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	1.0.12	57 277 000	57 277 000	56 277 000	56 277 000	55 977 000,—	55 977 000,—
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	1.0.12	10 455 000	10 455 000	10 455 000	10 455 000	10 455 000,—	10 455 000,—

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	1.0.12	35 696 909	35 696 909	35 314 314	35 314 314	31 536 124,48	31 536 124,48
	Article 01 01 02 — Subtotal		114 030 735	114 030 735	112 274 642	112 274 642	107 261 183,77	107 261 183,77
01 01 03	***Support expenditure for the International Thermonuclear Experimental Reactor (ITER)***							
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	1.0.13	6 190 110	6 190 110	6 338 583	6 338 583	4 745 760,—	4 745 760,—
01 01 03 02	External personnel implementing ITER	1.0.13	315 000	315 000	289 579	289 579	222 750,—	222 750,—
01 01 03 03	Other management expenditure for ITER	1.0.13	1 781 936	1 781 936	1 795 194	1 795 194	1 407 399,—	1 407 399,—
	Article 01 01 03 — Subtotal		8 287 046	8 287 046	8 423 356	8 423 356	6 375 909,—	6 375 909,—
	Chapter 01 01 — Subtotal		983 521 963	983 521 963	958 604 669	958 604 669	916 161 097,39	916 161 097,39
01 02	Horizon Europe							
01 02 01	***Excellent Science (Pillar I)***							
01 02 01 01	European Research Council	1.0.11	2 160 026 538	2 386 929 572	2 232 386 052	2 210 747 440	2 156 005 580,—	2 024 849 850,—
01 02 01 02	Marie Skłodowska-Curie Actions	1.0.11	926 426 174	1 018 811 096	901 030 082	937 324 706	887 584 053,96	964 336 229,61
01 02 01 03	Research infrastructures	1.0.11	336 115 290	279 114 521	338 178 341	355 983 822	326 467 793,—	256 707 840,68
	Article 01 02 01 — Subtotal		3 422 568 002	3 684 855 189	3 471 594 475	3 504 055 968	3 370 057 426,96	3 245 893 920,29
01 02 02	***Global Challenges and European Industrial Competitiveness (Pillar II)***							
01 02 02 10	Cluster ‘Health’	1.0.11	760 906 035	762 211 165	643 612 599	660 484 229	574 962 143,35	344 618 350,66
01 02 02 11	Cluster ‘Health’ — Innovative Health Initiative Joint Undertaking	1.0.11	111 520 862	149 753 411	189 094 891	127 683 699	209 622 908,—	103 318 524,—
01 02 02 12	Cluster ‘Health’ — Global Health EDCTP3 Joint Undertaking	1.0.11	59 679 735	114 312 873	139 634 063	138 148 905	176 882 121,—	102 894 710,—
01 02 02 20	Cluster ‘Culture, Creativity and Inclusive Society’	1.0.11	315 749 388	276 250 246	331 003 359	252 254 819	283 462 701,04	213 697 422,71
01 02 02 30	Cluster ‘Civil Security for Society’	1.0.11	174 597 723	175 296 672	189 962 987	211 428 544	204 174 722,54	180 428 367,32
01 02 02 31	Cluster ‘Civil Security for Society’ — European Cybersecurity Industrial, Technology and Research Competence Centre	1.0.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
01 02 02 40	Cluster ‘Digital, Industry and Space’	1.0.11	1 195 615 453	1 598 643 505	1 205 434 305	1 273 122 309	1 102 950 996,67	697 414 157,28
01 02 02 41	Cluster ‘Digital, Industry and Space’ — European High-Performance Computing Joint Undertaking (EuroHPC)	1.0.11	307 775 829	339 849 858	128 082 000	336 203 468	123 080 935,—	3 327 217,—
01 02 02 42	Cluster ‘Digital, Industry and Space’ — Chips Joint Undertaking	1.0.11	283 891 944	224 658 869	302 579 076	372 581 022	462 140 236,—	490 508 982,—
01 02 02 43	Cluster ‘Digital, Industry and Space’ — Smart Networks and Services Joint Undertaking	1.0.11	113 471 106	117 987 474	121 557 178	138 169 477	121 836 972,—	121 249 430,—
01 02 02 50	Cluster ‘Climate, Energy and Mobility’	1.0.11	1 263 747 575	1 538 409 917	1 532 696 974	1 404 051 164	1 180 190 911,38	891 064 214,75
01 02 02 51	Cluster ‘Climate, Energy and Mobility’ — Single European Sky ATM Research 3 Joint Undertaking	1.0.11	88 973 192	101 308 604	87 465 694	101 090 998	87 689 782,—	90 587 212,—
01 02 02 52	Cluster ‘Climate, Energy and Mobility’ — Clean Aviation Joint Undertaking	1.0.11	325 960 843	145 106 917	118 553 771	201 354 520	403 415 384,—	342 789 895,—

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	1.0.11	48 916 690	88 959 064	73 965 936	78 832 117	87 888 739,—	30 905 930,—
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	1.0.11	124 926 945	145 363 683	123 588 321	132 982 836	88 378 873,—	49 104 694,—
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	1.0.11	1 042 288 981	958 318 841	1 085 037 231	979 953 518	1 126 321 726,02	720 984 595,95
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	1.0.11	128 140 912	114 995 972	138 111 922	130 683 536	117 088 457,—	153 460 540,50
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	1.0.11	20 909 088	19 500 000	20 322 484	21 200 000	20 333 598,—	31 418 160,42
	Article 01 02 02 — Subtotal		6 367 072 301	6 870 927 071	6 430 702 791	6 560 225 161	6 370 421 206,—	4 567 772 403,59
01 02 03	***Innovative Europe (Pillar III)***							
01 02 03 01	European Innovation Council	1.0.11	1 144 270 969	1 514 159 721	1 160 770 928	1 310 395 418	1 146 651 703,—	838 862 675,86
01 02 03 02	European innovation ecosystems	1.0.11	62 795 775	126 887 752	63 026 222	61 680 261	85 079 638,—	51 488 571,61
01 02 03 03	European Institute of Innovation and Technology (EIT)	1.0.11	379 354 666	217 756 185	422 864 440	417 424 258	409 933 366,—	343 766 098,24
	Article 01 02 03 — Subtotal		1 586 421 410	1 858 803 658	1 646 661 590	1 789 499 937	1 641 664 707,—	1 234 117 345,71
01 02 04	***Widening participation and strengthening the European Research Area***							
01 02 04 01	Widening participation and spreading excellence	1.0.11	398 649 340	415 212 145	394 371 710	345 901 428	392 594 591,—	173 353 213,11
01 02 04 02	Reforming and enhancing the European R&I system	1.0.11	48 038 417	48 964 880	57 165 013	62 467 935	50 198 093,—	49 034 940,52
	Article 01 02 04 — Subtotal		446 687 757	464 177 025	451 536 723	408 369 363	442 792 684,—	222 388 153,63
01 02 05	***Horizontal operational activities***	1.0.11	154 521 861	168 986 471	155 131 834	108 912 739	130 728 853,—	111 775 015,42
01 02 99	***Completion of previous programmes and activities***							
01 02 99 01	Completion of previous research programmes (prior to 2021)	1.0.11	p.m.	299 169 539	p.m.	641 456 706	0,—	932 469 903,86
	Article 01 02 99 — Subtotal		p.m.	299 169 539	p.m.	641 456 706	0,—	932 469 903,86
	Chapter 01 02 — Subtotal		11 977 271 331	13 346 918 953	12 155 627 413	13 012 519 874	11 955 664 876,96	10 314 416 742,50
01 03	Euratom Research and Training Programme							
01 03 01	***Fusion research and development***	1.0.12	122 196 293	19 406 705	116 036 689	48 484 716	118 014 152,—	123 568 466,81
01 03 02	***Nuclear fission, safety and radiation protection (indirect actions)***	1.0.12	55 810 863	65 674 472	52 997 581	47 571 610	53 047 945,04	13 082 670,03
01 03 03	***Nuclear direct actions of the Joint Research Centre***	1.0.12	12 500 000	11 000 000	12 500 000	8 000 000	8 053 090,44	7 497 387,27
01 03 99	***Completion of previous programmes and activities***							
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	1.0.12	p.m.	4 089 893	p.m.	3 988 814	0,—	9 151 315,61
	Article 01 03 99 — Subtotal		p.m.	4 089 893	p.m.	3 988 814	0,—	9 151 315,61
	Chapter 01 03 — Subtotal		190 507 156	100 171 070	181 534 270	108 045 140	179 115 187,48	153 299 839,72
01 04	International Thermonuclear Experimental Reactor (ITER)							
01 04 01	***Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy***	1.0.13	654 732 051	715 326 844	843 959 592	923 079 608	480 087 069,—	635 650 679,—

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04 99	***Completion of previous programmes and activities***							
01 04 99 01	Completion of previous ITER activities (prior to 2021)	1.0.13	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 01 04 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 01 04 — Subtotal		654 732 051	715 326 844	843 959 592	923 079 608	480 087 069,—	635 650 679,—
01 20	Pilot projects, preparatory actions, prerogatives and other actions							
01 20 01	***Pilot projects***	1.0.1PPPA	p.m.	5 061 921	1 250 000	8 466 198	8 240 000,—	6 461 737,36
01 20 02	***Preparatory actions***	1.0.1PPPA	p.m.	7 618 977	3 150 000	12 910 543	1 500 000,—	9 523 298,04
01 20 03	***Other actions***							
01 20 03 01	Research programme for steel	1.0.1OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
01 20 03 02	Research programme for coal	1.0.1OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	1.0.1OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	1.0.1OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	1.0.1OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 01 20 03 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
01 20 99	***Completion of previous programmes and activities***							
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	1.0.1OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 01 20 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 01 20 — Subtotal		p.m.	12 680 898	4 400 000	21 376 741	9 740 000,—	15 985 035,40
	Title 01 — Subtotal		13 806 032 501	15 158 619 728	14 144 125 944	15 023 626 032	13 540 768 230,83	12 035 513 394,01
02	European Strategic Investments							
02 01	Support administrative expenditure of the ‘European Strategic Investments’ cluster							
02 01 10	***Support expenditure for the InvestEU Programme***	1.0.21	1 000 000	1 000 000	1 000 000	1 000 000	999 315,29	999 315,29
02 01 21	***Support expenditure for the Connecting Europe Facility — Transport***							
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	1.0.221	2 252 325	2 252 325	2 208 162	2 208 162	2 561 364,—	2 561 364,—
02 01 21 02	Support expenditure for the Secretariat for performance review	1.0.221	3 725 000	3 725 000	2 650 000	2 650 000	316 342,—	316 342,—
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	1.0.221	7 305 926	7 305 926	8 197 637	8 197 637	7 786 000,—	7 786 000,—
	Article 02 01 21 — Subtotal		13 283 251	13 283 251	13 055 799	13 055 799	10 663 706,—	10 663 706,—
02 01 22	***Support expenditure for the Connecting Europe Facility — Energy***							
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	1.0.222	2 027 092	2 027 092	1 987 345	1 987 345	866 766,—	866 766,—

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	1.0.222	3 486 065	3 486 065	3 599 000	3 599 000	3 350 505,—	3 350 505,—
	Article 02 01 22 — Subtotal		5 513 157	5 513 157	5 586 345	5 586 345	4 217 271,—	4 217 271,—
02 01 23	***Support expenditure for the Connecting Europe Facility — Digital***							
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	1.0.223	1 126 162	1 126 162	1 104 081	1 104 081	1 083 558,—	1 083 558,—
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	1.0.223	5 278 750	5 278 750	5 556 257	5 556 257	4 722 450,42	4 722 450,42
	Article 02 01 23 — Subtotal		6 404 912	6 404 912	6 660 338	6 660 338	5 806 008,42	5 806 008,42
02 01 30	***Support expenditure for the Digital Europe Programme***							
02 01 30 01	Support expenditure for the Digital Europe Programme	1.0.23	24 160 351	24 160 351	19 176 608	19 176 608	17 170 549,82	17 170 549,82
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	1.0.23	7 432 480	7 432 480	6 942 200	6 942 200	6 466 084,—	6 466 084,—
	Article 02 01 30 — Subtotal		31 592 831	31 592 831	26 118 808	26 118 808	23 636 633,82	23 636 633,82
02 01 40	***Support expenditure for other actions***							
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	1.0.2OTH	p.m.	p.m.	p.m.	p.m.	930 112,—	930 112,—
	Article 02 01 40 — Subtotal		p.m.	p.m.	p.m.	p.m.	930 112,—	930 112,—
	Chapter 02 01 — Subtotal		57 794 151	57 794 151	52 421 290	52 421 290	46 253 046,53	46 253 046,53
02 02	InvestEU Fund							
02 02 01	***Guarantee for the InvestEU Fund***	1.0.21	p.m.	p.m.	p.m.	p.m.	0,—	0,—
02 02 02	***EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund***	1.0.21	274 806 000	337 504 281	228 747 462	750 000 000	312 490 104,—	362 524 577,02
02 02 03	***InvestEU Advisory Hub, InvestEU Portal and accompanying measures***	1.0.21	1 700 000	76 704 105	68 811 164	50 000 000	64 729 796,16	48 697 745,99
02 02 99	***Completion of previous financial instruments — Provisioning of the common provisioning fund***							
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	1.0.21	p.m.	6 000 000	p.m.	40 000 000	0,—	55 329 796,21
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	1.0.21	p.m.	p.m.	p.m.	p.m.	0,—	0,—
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	1.0.21	p.m.	15 600 000	p.m.	18 900 000	0,—	15 181 886,81
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	1.0.21	p.m.	p.m.	p.m.	p.m.	0,—	0,—

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	1.0.21	p.m.	p.m.	p.m.	p.m.	0,—	0,—
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	1.0.21	p.m.	p.m.	p.m.	p.m.	0,—	0,—
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	1.0.21	p.m.	11 155 690	p.m.	10 000 000	0,—	8 694 459,02
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	1.0.21	p.m.	p.m.	p.m.	9 804 512	0,—	210 258,—
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	1.0.21	p.m.	p.m.	p.m.	p.m.	0,—	2 000 000,—
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	1.0.21	p.m.	p.m.	p.m.	p.m.	0,—	0,—
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	1.0.21	p.m.	p.m.	p.m.	p.m.	0,—	0,—
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	1.0.21	p.m.	p.m.	p.m.	p.m.	0,—	7 535 029,87
	Article 02 02 99 — Subtotal		p.m.	32 755 690	p.m.	78 704 512	0,—	88 951 429,91
	Chapter 02 02 — Subtotal		276 506 000	446 964 076	297 558 626	878 704 512	377 219 900,16	500 173 752,92
02 03	Connecting Europe Facility (CEF)							
02 03 01	***Connecting Europe Facility (CEF) — Transport***	1.0.221	1 669 539 799	1 668 000 000	1 678 276 945	892 125 000	1 664 721 219,83	1 383 383 637,30
02 03 02	***Connecting Europe Facility (CEF) — Energy***	1.0.222	1 074 826 266	543 000 000	1 022 840 756	403 750 000	921 494 815,13	438 757 181,13
02 03 03	***Connecting Europe Facility (CEF) — Digital***							
02 03 03 01	Connecting Europe Facility (CEF) — Digital	1.0.223	286 736 893	218 726 042	286 386 424	334 050 212	150 181 381,—	163 254 124,72
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	1.0.223	60 000 000	37 800 000	30 000 000	30 000 000	70 000 000,—	0,—
	Article 02 03 03 — Subtotal		346 736 893	256 526 042	316 386 424	364 050 212	220 181 381,—	163 254 124,72
02 03 99	***Completion of previous programmes and activities***							
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	1.0.221	p.m.	40 000 000	p.m.	668 500 000	0,—	1 001 517 292,06
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	1.0.222	p.m.	340 000 000	p.m.	360 000 000	0,—	289 800 000,—
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	1.0.223	p.m.	p.m.	p.m.	p.m.	0,—	3 643 096,85
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	1.0.222	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 02 03 99 — Subtotal		p.m.	380 000 000	p.m.	1 028 500 000	0,—	1 294 960 388,91
	Chapter 02 03 — Subtotal		3 091 102 958	2 847 526 042	3 017 504 125	2 688 425 212	2 806 397 415,96	3 280 355 332,06
02 04	Digital Europe Programme							

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04 01	***Cybersecurity***							
02 04 01 10	Cybersecurity	1.0.23	13 175 000	24 212 963	15 638 000	40 034 716	15 638 000,—	41 756 030,91
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	1.0.23	91 793 171	112 803 242	122 838 720	158 834 439	102 419 850,—	191 558 974,95
	Article 02 04 01 — Subtotal		104 968 171	137 016 205	138 476 720	198 869 155	118 057 850,—	233 315 005,86
02 04 02	***High-performance computing***							
02 04 02 10	High-performance computing	1.0.23	10 022 366	19 989 657	16 223 464	40 566 813	17 406 899,—	57 492 289,—
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	1.0.23	346 221 802	438 812 524	338 622 000	471 564 292	211 174 937,—	4 988 415,—
	Article 02 04 02 — Subtotal		356 244 168	458 802 181	354 845 464	512 131 105	228 581 836,—	62 480 704,—
02 04 03	***Artificial intelligence***	1.0.23	196 432 438	271 919 428	136 602 000	253 412 747	175 536 000,—	272 965 543,15
02 04 04	***Skills***	1.0.23	89 452 875	71 672 226	18 677 245	67 620 057	52 377 977,—	77 810 386,41
02 04 05	***Deployment***							
02 04 05 01	Deployment	1.0.23	80 484 226	77 580 352	96 074 297	177 331 022	96 101 497,48	115 522 412,42
02 04 05 02	Deployment / Interoperability	1.0.23	28 021 625	27 200 000	27 433 310	27 191 807	26 450 543,54	24 114 674,62
	Article 02 04 05 — Subtotal		108 505 851	104 780 352	123 507 607	204 522 829	122 552 041,02	139 637 087,04
02 04 06	***Semiconductors***							
02 04 06 10	Semiconductors – Chips Fund InvestEU	1.0.23	p.m.	p.m.	30 000 000	30 000 000	30 000 000,—	30 000 000,—
02 04 06 11	Semiconductors – Chips Joint Undertaking	1.0.23	176 527 586	100 837 880	171 670 067	268 757 289	346 510 933,—	212 685 654,—
	Article 02 04 06 — Subtotal		176 527 586	100 837 880	201 670 067	298 757 289	376 510 933,—	242 685 654,—
02 04 99	***Completion of previous programmes and activities***							
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	1.0.23	p.m.	p.m.	p.m.	p.m.	0,—	0,—
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	1.0.23	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 02 04 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 02 04 — Subtotal		1 032 131 089	1 145 028 272	973 779 103	1 535 313 182	1 073 616 637,02	1 028 894 380,46
02 10	Decentralised agencies							
02 10 01	***European Union Aviation Safety Agency (EASA)***	1.0.2DAG	48 072 755	48 072 755	44 719 125	44 719 125	44 223 064,—	44 223 064,—
	Reserves (30 02 02)		498 000	498 000				
			48 570 755	48 570 755				
02 10 02	***European Maritime Safety Agency (EMSA)***	1.0.2DAG	114 765 274	114 765 274	112 356 158	112 356 158	98 823 621,—	98 823 621,—
02 10 03	***European Union Agency for Railways (ERA)***	1.0.2DAG	31 521 608	31 521 608	30 778 434	30 778 434	29 622 042,—	29 622 042,—
	Reserves (30 02 02)		2 064 000	2 064 000				

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
			33 585 608	33 585 608				
02 10 04	***European Union Agency for Cybersecurity (ENISA)***	1.0.2DAG	26 887 349	26 887 349	26 339 561	26 339 561	25 843 013,—	25 843 013,—
02 10 05	***Agency for Support for BEREC (BEREC Office)***	1.0.2DAG	8 910 505	8 910 505	8 263 001	8 263 001	8 108 851,63	8 108 851,63
02 10 06	***European Union Agency for the Cooperation of Energy Regulators (ACER)***	1.0.2DAG	25 021 864	25 021 864	23 816 866	23 816 866	23 068 989,—	23 068 989,—
	Reserves (30 02 02)		327 000	327 000				
			25 348 864	25 348 864				
	Chapter 02 10 — Subtotal		255 179 355	255 179 355	246 273 145	246 273 145	229 689 580,63	229 689 580,63
	Reserves (30 02 02)		2 889 000	2 889 000				
			258 068 355	258 068 355				
02 20	Pilot projects, preparatory actions, prerogatives and other actions							
02 20 01	***Pilot projects***	1.0.2PPPA	p.m.	3 769 206	6 020 000	6 386 616	5 085 180,—	8 746 892,34
02 20 02	***Preparatory actions***	1.0.2PPPA	p.m.	6 991 778	4 000 000	6 807 740	4 300 000,—	4 271 779,06
02 20 03	***Other actions***							
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	1.0.2OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	1.0.2OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	1.0.2OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
02 20 03 04	Union renewable energy financing mechanism	1.0.2OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms	1.0.2OTH	p.m.	p.m.	p.m.	p.m.	0,—	78 573,12
	Article 02 20 03 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	78 573,12
02 20 04	***Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission***							
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	1.0.2SPEC	15 622 743	16 000 000	15 766 415	14 000 000	15 845 314,97	15 831 607,36
02 20 04 02	Support activities for the European energy policy and internal energy market	1.0.2SPEC	8 000 000	10 700 000	7 535 809	9 000 000	6 892 573,27	7 899 782,81
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	1.0.2SPEC	3 175 010	2 800 000	3 128 808	2 800 000	3 067 483,—	3 037 577,29
	Article 02 20 04 — Subtotal		26 797 753	29 500 000	26 431 032	25 800 000	25 805 371,24	26 768 967,46
	Chapter 02 20 — Subtotal		26 797 753	40 260 984	36 451 032	38 994 356	35 190 551,24	39 866 211,98
	Title 02 — Subtotal		4 739 511 306	4 792 752 880	4 623 987 321	5 440 131 697	4 568 367 131,54	5 125 232 304,58
	Reserves (30 02 02)		2 889 000	2 889 000				
			4 742 400 306	4 795 641 880				
03	Single Market							
03 01	Support administrative expenditure of the 'Single Market' cluster							

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 01 01	***Support expenditure for the Single Market Programme***							
03 01 01 01	Support expenditure for the Single Market Programme	1.0.31	15 829 011	15 829 011	14 294 000	14 294 000	12 913 292,25	12 913 292,25
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	1.0.31	1 926 624	1 926 624	2 002 802	2 002 802	1 848 116,—	1 848 116,—
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	1.0.31	11 492 000	11 492 000	11 428 000	11 428 000	12 035 000,—	12 035 000,—
	Article 03 01 01 — Subtotal		29 247 635	29 247 635	27 724 802	27 724 802	26 796 408,25	26 796 408,25
03 01 02	***Support expenditure for Fiscalis***	1.0.33	300 000	300 000	300 000	300 000	300 000,—	300 000,—
03 01 03	***Support expenditure for Customs***	1.0.34	300 000	300 000	300 000	300 000	300 000,—	300 000,—
	Chapter 03 01 — Subtotal		29 847 635	29 847 635	28 324 802	28 324 802	27 396 408,25	27 396 408,25
03 02	Single Market Programme							
03 02 01	***Making the internal market more effective***							
03 02 01 01	Operation and development of the internal market of goods and services	1.0.31	24 492 000	24 800 000	26 192 000	24 627 343	28 451 075,64	27 056 350,85
03 02 01 02	Internal market governance tools	1.0.31	5 854 000	6 100 000	5 770 000	6 064 197	6 173 743,50	5 167 198,32
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	1.0.31	3 515 000	3 889 632	3 500 000	3 436 702	3 450 000,—	2 250 720,80
03 02 01 04	Company law	1.0.31	532 000	414 175	530 000	697 544	1 110 085,63	1 389 502,12
03 02 01 05	Competition policy for a stronger Union in the digital age	1.0.31	21 200 000	23 000 000	22 000 000	23 000 000	22 669 928,96	23 536 791,28
03 02 01 06	Implementation and development of the internal market for financial services	1.0.31	5 543 000	6 000 000	6 540 000	6 300 000	5 959 914,37	5 438 322,95
03 02 01 07	Market surveillance	1.0.31	15 686 000	17 000 000	16 867 303	15 130 878	13 545 271,—	14 147 008,06
	Article 03 02 01 — Subtotal		76 822 000	81 203 807	81 399 303	79 256 664	81 360 019,10	78 985 894,38
03 02 02	***Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets***	1.0.31	137 142 000	113 375 000	136 197 119	109 838 871	128 946 728,97	151 458 658,27
03 02 03	***European standardisation and international financial reporting and auditing standards***							
03 02 03 01	European standardisation	1.0.31	23 712 000	24 710 000	23 531 624	20 924 005	24 336 000,—	19 432 981,16
03 02 03 02	International financial and non-financial reporting and auditing standards	1.0.31	9 811 000	9 500 000	9 720 000	10 900 000	9 620 000,—	8 800 000,—
	Article 03 02 03 — Subtotal		33 523 000	34 210 000	33 251 624	31 824 005	33 956 000,—	28 232 981,16
03 02 04	***Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking***							
03 02 04 01	Ensuring high level of consumer protection and product safety	1.0.31	25 086 000	29 370 740	24 988 953	19 831 643	24 849 000,—	28 683 385,73
03 02 04 02	The participation of end users in financial services policymaking	1.0.31	2 004 000	2 050 000	1 695 000	1 695 000	1 695 000,—	1 519 706,75
	Article 03 02 04 — Subtotal		27 090 000	31 420 740	26 683 953	21 526 643	26 544 000,—	30 203 092,48

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 02 05	***Producing and disseminating high quality statistics on Europe***	1.0.31	75 546 000	72 000 000	75 600 000	67 500 000	75 698 537,36	74 337 503,33
03 02 06	***Contributing to a high level of health and welfare for humans, animals and plants***	1.0.31	242 764 376	199 000 000	243 159 198	185 000 000	241 018 884,—	301 441 594,93
03 02 99	***Completion of previous programmes and activities***							
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	1.0.31	p.m.	241 323	p.m.	640 643	0,—	1 762 778,89
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	1.0.31	p.m.	p.m.	p.m.	200 000	0,—	3 551 951,07
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	1.0.31	p.m.	p.m.	p.m.	p.m.	0,—	0,—
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	1.0.31	p.m.	1 120 590	p.m.	1 899 477	0,—	5 413 753,57
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	1.0.31	p.m.	p.m.	p.m.	456 500	0,—	0,—
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	1.0.31	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 03 02 99 — Subtotal		p.m.	1 361 913	p.m.	3 196 620	0,—	10 728 483,53
	Chapter 03 02 — Subtotal		592 887 376	532 571 460	596 291 197	498 142 803	587 524 169,43	675 388 208,08
03 03	Union Anti-Fraud Programme							
03 03 01	***Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union***	1.0.32	18 004 686	20 850 822	16 770 790	21 302 046	17 561 666,58	9 744 987,34
03 03 02	***Support the reporting of irregularities, including fraud***	1.0.32	1 115 668	1 067 995	1 058 349	1 058 349	1 017 756,—	1 179 587,19
03 03 03	***Provide funding for actions carried out in accordance with Regulation (EC) No 515/97***	1.0.32	9 555 647	9 894 695	9 072 861	8 597 312	8 724 873,—	9 050 346,72
03 03 99	***Completion of previous programmes and activities***							
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	1.0.32	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 03 03 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 03 03 — Subtotal		28 676 001	31 813 512	26 902 000	30 957 707	27 304 295,58	19 974 921,25
03 04	Cooperation in the field of taxation (Fiscalis)							
03 04 01	***Cooperation in the field of taxation (Fiscalis)***	1.0.33	40 398 592	41 573 387	39 684 894	36 947 639	38 845 838,60	41 411 486,12
03 04 99	***Completion of previous programmes and activities***							
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	1.0.33	p.m.	p.m.	p.m.	p.m.	0,—	187 826,01
	Article 03 04 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	187 826,01
	Chapter 03 04 — Subtotal		40 398 592	41 573 387	39 684 894	36 947 639	38 845 838,60	41 599 312,13
03 05	Cooperation in the field of customs (Customs)							

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 05 01	***Cooperation in the field of customs (Customs)***	1.0.34	141 922 000	163 084 854	139 969 000	154 504 859	197 652 904,87	142 805 752,62
03 05 99	***Completion of previous programmes and activities***							
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	1.0.34	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 03 05 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 03 05 — Subtotal		141 922 000	163 084 854	139 969 000	154 504 859	197 652 904,87	142 805 752,62
03 10	Decentralised agencies							
03 10 01	***European Chemical Agency (ECHA)***							
03 10 01 01	European Chemicals Agency — Chemicals legislation	1.0.3DAG	80 192 631	80 192 631	77 474 769	77 474 769	76 405 732,—	76 405 731,10
	Reserves (30 02 02)		576 912	576 912				
			80 769 543	80 769 543				
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	1.0.3DAG	7 539 397	7 539 397	8 040 425	8 040 425	6 500 000,—	6 500 000,—
	Article 03 10 01 — Subtotal		87 732 028	87 732 028	85 515 194	85 515 194	82 905 732,—	82 905 731,10
	Reserves (30 02 02)		576 912	576 912				
			88 308 940	88 308 940				
03 10 02	***European Banking Authority (EBA)***	1.0.3DAG	20 899 727	20 899 727	20 723 957	20 723 957	20 878 830,—	20 878 830,—
	Reserves (30 02 02)		263 000	263 000				
			21 162 727	21 162 727				
03 10 03	***European Insurance and Occupational Pensions Authority (EIOPA)***	1.0.3DAG	15 119 587	15 119 587	14 502 393	14 502 393	14 532 732,—	14 532 732,—
	Reserves (30 02 02)				231 000	231 000		
					14 733 393	14 733 393		
03 10 04	***European Securities and Markets Authority (ESMA)***	1.0.3DAG	23 090 170	23 090 170	21 571 530	21 571 530	21 101 116,—	21 101 116,—
	Reserves (30 02 02)				410 000	410 000		
					21 981 530	21 981 530		
03 10 05	***Anti-Money Laundering Authority (AMLA)***	1.0.3DAG	55 587 248	55 587 248	37 060 950	37 060 950	12 863 931,54	8 146 343,67
03 10 06	***European Union Customs Authority (EUCA)***	1.0.3DAG	p.m.	p.m.	p.m.	p.m.		
	Reserves (30 02 02)		3 062 000	3 062 000	928 000	928 000		
			3 062 000	3 062 000	928 000	928 000		
	Chapter 03 10 — Subtotal		202 428 760	202 428 760	179 374 024	179 374 024	152 282 341,54	147 564 752,77
	Reserves (30 02 02)		3 901 912	3 901 912	1 569 000	1 569 000		
			206 330 672	206 330 672	180 943 024	180 943 024		
03 20	Pilot projects, preparatory actions, prerogatives and other actions							
03 20 01	***Pilot projects***	1.0.3PPPA	p.m.	7 405 395	5 500 000	10 554 122	11 700 000,—	5 129 790,37

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 20 02	***Preparatory actions***	1.0.3PPPA	p.m.	1 540 589	p.m.	6 378 426	1 600 000,—	5 265 474,38
03 20 03	***Other actions***							
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	1.0.3OTH	6 800 000	6 800 000	6 800 000	6 800 000	6 999 999,99	7 380 285,30
	Article 03 20 03 — Subtotal		6 800 000	6 800 000	6 800 000	6 800 000	6 999 999,99	7 380 285,30
	Chapter 03 20 — Subtotal		6 800 000	15 745 984	12 300 000	23 732 548	20 299 999,99	17 775 550,05
	Title 03 — Subtotal		1 042 960 364	1 017 065 592	1 022 845 917	951 984 382	1 051 305 958,26	1 072 504 905,15
	Reserves (30 02 02)		3 901 912	3 901 912	1 569 000	1 569 000		
			1 046 862 276	1 020 967 504	1 024 414 917	953 553 382		
04	Space							
04 01	Support administrative expenditure of the ‘Space’ cluster							
04 01 01	***Support expenditure for the Union Space Programme***	1.0.41	6 900 000	6 900 000	6 600 000	6 600 000	6 849 421,79	6 849 421,79
04 01 02	***Support expenditure for the Union Secure Connectivity Programme***	1.0.4SC	50 000	50 000	200 000	200 000	195 000,—	195 000,—
	Chapter 04 01 — Subtotal		6 950 000	6 950 000	6 800 000	6 800 000	7 044 421,79	7 044 421,79
04 02	Union Space Programme							
04 02 01	***Galileo / EGNOS***	1.0.41	1 173 330 026	980 000 000	1 177 659 000	1 030 000 000	1 221 932 673,—	983 684 304,29
04 02 02	***Copernicus***	1.0.41	897 520 533	700 000 000	829 850 000	670 000 000	775 882 327,—	753 291 724,89
04 02 03	***GOVSATCOM/SSA***	1.0.41	23 804 906	60 420 000	80 300 000	30 000 000	46 050 000,—	38 215 877,65
04 02 99	***Completion of previous programmes and activities***							
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	1.0.41	p.m.	14 000 000	p.m.	25 000 000	0,—	26 700 000,—
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	1.0.41	p.m.	1 000 000	p.m.	8 000 000	0,—	14 313 963,58
	Article 04 02 99 — Subtotal		p.m.	15 000 000	p.m.	33 000 000	0,—	41 013 963,58
	Chapter 04 02 — Subtotal		2 094 655 465	1 755 420 000	2 087 809 000	1 763 000 000	2 043 865 000,—	1 816 205 870,41
04 03	Union Secure Connectivity Programme							
04 03 01	***Union Secure Connectivity Programme — Contribution from Heading 1***	1.0.4SC	120 663 000	10 000 000	149 500 000	50 000 000	196 150 000,—	88 507 410,89
	Chapter 04 03 — Subtotal		120 663 000	10 000 000	149 500 000	50 000 000	196 150 000,—	88 507 410,89
04 10	Decentralised agencies							
04 10 01	***European Union Agency for the Space Programme***	1.0.4DAG	83 944 074	83 944 074	83 356 015	83 356 015	79 828 249,—	79 828 249,—
	Chapter 04 10 — Subtotal		83 944 074	83 944 074	83 356 015	83 356 015	79 828 249,—	79 828 249,—
04 20	Pilot projects, preparatory actions, prerogatives and other actions							
04 20 01	***Pilot projects***	1.0.4PPPA	p.m.	4 206 000	6 000 000	2 810 000	4 000 000,—	1 528 081,64
04 20 02	***Preparatory actions***	1.0.4PPPA	p.m.	6 950 000	37 000 000	13 350 000	40 999 828,08	4 750 000,—

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Chapter 04 20 — Subtotal		p.m.	11 156 000	43 000 000	16 160 000	44 999 828,08	6 278 081,64
	Title 04 — Subtotal		2 306 212 539	1 867 470 074	2 370 465 015	1 919 316 015	2 371 887 498,87	1 997 864 033,73
05	Regional Development and Cohesion							
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster							
05 01 01	***Support expenditure for the European Regional Development Fund (ERDF)***							
05 01 01 01	Support expenditure for the European Regional Development Fund	2.1.11	4 308 130	4 308 130	4 231 305	4 231 305	3 426 185,92	3 426 185,92
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	2.1.11	1 794 000	1 794 000	1 634 000	1 634 000	1 507 574,—	1 507 574,—
	Article 05 01 01 — Subtotal		6 102 130	6 102 130	5 865 305	5 865 305	4 933 759,92	4 933 759,92
05 01 02	***Support expenditure for the Cohesion Fund***							
05 01 02 01	Support expenditure for the Cohesion Fund	2.1.121	1 872 644	1 872 644	1 839 003	1 839 003	1 407 651,39	1 407 651,39
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	2.1.122	7 295 082	7 295 082	7 295 082	7 295 082	6 949 085,—	6 949 085,—
	Article 05 01 02 — Subtotal		9 167 726	9 167 726	9 134 085	9 134 085	8 356 736,39	8 356 736,39
05 01 03	***Support expenditure for the support to the Turkish Cypriot community***	2.2.13	2 230 793	2 230 793	2 191 287	2 191 287	2 021 347,—	2 021 347,—
	Chapter 05 01 — Subtotal		17 500 649	17 500 649	17 190 677	17 190 677	15 311 843,31	15 311 843,31
05 02	European Regional Development Fund (ERDF)							
05 02 01	***ERDF — Operational expenditure***	2.1.11	35 558 221 580	39 950 081 891	34 070 850 917	38 096 177 238	39 353 300 115,—	20 202 616 554,07
05 02 02	***ERDF — Operational technical assistance***	2.1.11	60 319 765	83 622 890	72 091 679	92 555 317	79 763 476,—	74 463 414,58
05 02 03	***European Urban Initiative***	2.1.11	48 891 004	51 353 929	49 651 964	105 606 392	47 339 181,—	37 871 344,80
05 02 04	***Just Transition Fund (JTF) — Contribution from the ERDF***	2.1.11	67 077 444	p.m.	65 457 087	p.m.	78 230 806,—	0,—
05 02 05	***ERDF — Financing under REACT-EU***							
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	2.1.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	2.1.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	2.1.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 05 02 05 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 06	***InvestEU Fund — Contribution from the ERDF***	2.1.11	14 016 419	34 016 419	13 779 147	33 779 147	16 236 061,—	36 236 061,—
05 02 07	***Border Management and Visa Instrument (BMVI) — Contribution from the ERDF***	2.1.11	52 844 749	16 842 099	51 566 295	30 919 532	61 628 959,—	20 613 021,—
05 02 08	***European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF***	2.1.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 09	***Horizon Europe — Contribution from the ERDF***	2.1.11	2 500 000	5 314 849	1 000 000	3 183 647	8 956 250,—	7 749 754,99

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 10	***Digital Europe — Contribution from the ERDF***	2.1.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 11	***Recovery and Resilience Facility - Contribution from ERDF***	2.1.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 12	***Asylum, Migration and Integration Fund (AMIF) – Contribution from the ERDF***	2.1.11	p.m.	p.m.				
05 02 99	***Completion of previous programmes and activities***							
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	2.1.11	p.m.	p.m.	p.m.	p.m.	0,—	452 861 200,97
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	2.1.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	2.1.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	2.1.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 05 02 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	452 861 200,97
	Chapter 05 02 — Subtotal		35 803 870 961	40 141 232 077	34 324 397 089	38 362 221 273	39 645 454 848,—	20 832 411 351,41
05 03	Cohesion Fund (CF)							
05 03 01	***Cohesion Fund (CF) — Operational expenditure***	2.1.121	6 339 470 866	7 085 518 109	5 997 737 209	6 701 168 762	6 768 047 059,—	5 480 486 315,68
05 03 02	***Cohesion Fund (CF) — Operational technical assistance***	2.1.121	8 091 397	13 749 303	10 381 902	14 264 919	11 861 934,20	11 712 753,66
05 03 03	***Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation***	2.1.122	1 788 670 665	968 000 000	1 723 451 538	729 000 000	1 660 965 112,94	881 020 003,—
05 03 04	***InvestEU Fund — Contribution from the Cohesion Fund (CF)***	2.1.121	p.m.	5 000 000	p.m.	5 000 000	0,—	5 000 000,—
05 03 05	***Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)***	2.1.121	13 951 822	2 372 471	13 613 633	8 163 304	16 270 722,—	5 442 202,—
05 03 06	***European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)***	2.1.121	2 120 880	2 509 202	2 079 251	2 469 191	2 509 202,—	2 429 964,—
05 03 07	***Horizon Europe — Contribution from the Cohesion Fund (CF)***	2.1.121	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 03 08	***Digital Europe — Contribution from the Cohesion Fund (CF)***	2.1.121	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 03 09	***Recovery and Resilience Facility - Contribution from the CF***	2.1.121	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 03 10	***Asylum, Migration and Integration Fund (AMIF) – Contribution from the Cohesion Fund (CF)***	2.1.121	p.m.	p.m.				
05 03 99	***Completion of previous programmes and activities***							
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	2.1.121	p.m.	p.m.	p.m.	p.m.	0,—	15 998 662,01
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	2.1.121	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	2.1.122	p.m.	30 000 000	p.m.	950 220 000	0,—	461 883 223,89
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	2.1.121	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 05 03 99 — Subtotal		p.m.	30 000 000	p.m.	950 220 000	0,—	477 881 885,90

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Chapter 05 03 — Subtotal		8 152 305 630	8 107 149 085	7 747 263 533	8 410 286 176	8 459 654 030,14	6 863 973 124,24
05 04	Support to the Turkish Cypriot community							
05 04 01	***Financial support for encouraging the economic development of the Turkish Cypriot community***	2.2.13	33 966 207	37 000 000	33 979 713	33 125 000	33 372 703,—	35 305 149,25
05 04 99	***Completion of previous programmes and activities***							
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	2.2.13	p.m.	200 000	p.m.	2 000 000	0,—	3 029 919,15
	Article 05 04 99 — Subtotal		p.m.	200 000	p.m.	2 000 000	0,—	3 029 919,15
	Chapter 05 04 — Subtotal		33 966 207	37 200 000	33 979 713	35 125 000	33 372 703,—	38 335 068,40
05 20	Pilot projects, preparatory actions, prerogatives and other actions							
05 20 01	***Pilot projects***	2.1.1PPPA	p.m.	p.m.	p.m.	2 857 943	4 000 000,—	740 913,67
05 20 02	***Preparatory actions***	2.1.1PPPA	p.m.	p.m.	p.m.	p.m.	0,—	40 142,85
	Chapter 05 20 — Subtotal		p.m.	p.m.	p.m.	2 857 943	4 000 000,—	781 056,52
	Title 05 — Subtotal		44 007 643 447	48 303 081 811	42 122 831 012	46 827 681 069	48 157 793 424,45	27 750 812 443,88
06	Recovery and Resilience							
06 01	Support administrative expenditure of the ‘Recovery and Resilience’ cluster							
06 01 01	***Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument***							
06 01 01 01	Support expenditure for the Technical Support Instrument	2.2.21	2 241 000	2 241 000	2 208 000	2 208 000	2 148 258,34	2 148 258,34
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	2.2.21	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 06 01 01 — Subtotal		2 241 000	2 241 000	2 208 000	2 208 000	2 148 258,34	2 148 258,34
06 01 02	***Support expenditure for the protection of the euro against counterfeiting***	2.2.22	200 000	200 000	p.m.	p.m.	0,—	0,—
06 01 03	***Support expenditure for borrowing and debt management activities of the European Union***	2.2.23	7 000 000	7 000 000	7 000 000	7 000 000	6 000 000,—	6 000 000,—
06 01 04	***Support expenditure for the Union Civil Protection Mechanism***	2.2.24	p.m.	p.m.	p.m.	p.m.	0,—	0,—
06 01 05	***Support expenditure for the EU4Health Programme***							
06 01 05 01	Support expenditure for the EU4Health Programme	2.2.25	9 143 160	9 143 160	6 745 762	6 745 762	7 112 834,29	7 112 834,29
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	2.2.25	20 145 773	20 145 773	19 862 261	19 862 261	19 246 674,97	19 246 674,97
	Article 06 01 05 — Subtotal		29 288 933	29 288 933	26 608 023	26 608 023	26 359 509,26	26 359 509,26
06 01 06	***Support expenditure for the emergency support within the Union***	2.2.26	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 06 01 — Subtotal		38 729 933	38 729 933	35 816 023	35 816 023	34 507 767,60	34 507 767,60
06 02	Recovery and Resilience Facility and Technical Support Instrument							

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 01	***Recovery and Resilience Facility — Non-repayable support***	2.2.21	p.m.	p.m.	p.m.	p.m.	0,—	0,—
06 02 02	***Technical Support Instrument***	2.2.21	110 000 000	112 092 357	50 327 580	112 423 515	118 790 999,—	117 687 577,18
06 02 99	***Completion of previous programmes and activities***							
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	2.2.21	p.m.	p.m.	p.m.	p.m.	0,—	0,—
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	2.2.21	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 06 02 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 06 02 — Subtotal		110 000 000	112 092 357	50 327 580	112 423 515	118 790 999,—	117 687 577,18
06 03	Protection of the euro against counterfeiting							
06 03 01	***Protection of the euro against counterfeiting***	2.2.22	734 623	789 000	920 145	916 200	902 449,47	628 262,09
06 03 99	***Completion of previous programmes and activities***							
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	2.2.22	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 06 03 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 06 03 — Subtotal		734 623	789 000	920 145	916 200	902 449,47	628 262,09
06 04	European Union Recovery Instrument (EURI)							
06 04 01	***European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity***	2.2.23	9 900 000 000	9 900 000 000	7 970 000 000	7 970 000 000	4 961 000 000,—	4 961 000 000,—
	Chapter 06 04 — Subtotal		9 900 000 000	9 900 000 000	7 970 000 000	7 970 000 000	4 961 000 000,—	4 961 000 000,—
06 05	Union Civil Protection Mechanism							
06 05 01	***Union Civil Protection Mechanism***	2.2.24	180 015 271	105 000 000	177 657 430	191 500 000	211 200 144,50	128 387 310,99
06 05 99	***Completion of previous programmes and activities***							
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	2.2.24	p.m.	10 000 000	p.m.	19 500 000	0,—	4 099 038,01
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	2.2.24	p.m.	p.m.	p.m.	p.m.	0,—	11 000,—
	Article 06 05 99 — Subtotal		p.m.	10 000 000	p.m.	19 500 000	0,—	4 110 038,01
	Chapter 06 05 — Subtotal		180 015 271	115 000 000	177 657 430	211 000 000	211 200 144,50	132 497 349,—
06 06	EU4Health Programme							
06 06 01	***EU4Health Programme***	2.2.25	606 018 985	641 700 000	661 265 985	545 750 000	556 249 609,64	501 174 322,93
06 06 99	***Completion of previous programmes and activities***							
06 06 99 01	Completion of previous public health programmes (prior to 2021)	2.2.25	p.m.	p.m.	p.m.	1 600 000	0,—	4 643 881,40

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Article 06 06 99 — Subtotal		p.m.	p.m.	p.m.	1 600 000	0,—	4 643 881,40
	Chapter 06 06 — Subtotal		606 018 985	641 700 000	661 265 985	547 350 000	556 249 609,64	505 818 204,33
06 07	Emergency support within the Union							
06 07 01	***Emergency support within the Union***	2.2.26	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 06 07 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
06 10	Decentralised agencies							
06 10 01	***European Centre for Disease Prevention and Control***	2.2.2DAG	94 366 023	94 366 023	90 939 554	90 939 554	80 335 384,—	80 335 084,42
06 10 02	***European Food Safety Authority***	2.2.2DAG	163 270 993	163 700 894	161 327 012	156 905 953	157 911 523,—	146 060 710,—
	Reserves (30 02 02)		1 099 000	1 996 000	830 000	287 000		
			164 369 993	165 696 894	162 157 012	157 192 953		
06 10 03	***European Medicines Agency***							
06 10 03 01	Union contribution to the European Medicines Agency	2.2.2DAG	33 122 115	33 122 115	29 245 016	29 245 016	27 005 077,—	27 005 077,—
	Reserves (30 02 02)		758 000	758 000	651 000	651 000		
			33 880 115	33 880 115	29 896 016	29 896 016		
06 10 03 02	Special contribution for orphan medicinal products	2.2.2DAG	14 000 000	14 000 000	14 000 000	14 000 000	20 568 025,—	20 568 025,—
	Reserves (30 02 02)		1 196 000	1 196 000	1 172 000	1 172 000		
			15 196 000	15 196 000	15 172 000	15 172 000		
	Article 06 10 03 — Subtotal		47 122 115	47 122 115	43 245 016	43 245 016	47 573 102,—	47 573 102,—
	Reserves (30 02 02)		1 954 000	1 954 000	1 823 000	1 823 000		
			49 076 115	49 076 115	45 068 016	45 068 016		
	Chapter 06 10 — Subtotal		304 759 131	305 189 032	295 511 582	291 090 523	285 820 009,—	273 968 896,42
	Reserves (30 02 02)		3 053 000	3 950 000	2 653 000	2 110 000		
			307 812 131	309 139 032	298 164 582	293 200 523		
06 20	Pilot projects, preparatory actions, prerogatives and other actions							
06 20 01	***Pilot projects***	2.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0,—	0,—
06 20 04	***Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission***							
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	2.2.2SPEC	12 838 252	12 580 000	13 586 521	15 634 500	15 674 656,30	13 256 906,05
	Article 06 20 04 — Subtotal		12 838 252	12 580 000	13 586 521	15 634 500	15 674 656,30	13 256 906,05
	Chapter 06 20 — Subtotal		12 838 252	12 580 000	13 586 521	15 634 500	15 674 656,30	13 256 906,05
	Title 06 — Subtotal		11 153 096 195	11 126 080 322	9 205 085 266	9 184 230 761	6 184 145 635,51	6 039 364 962,67

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Reserves (30 02 02)		3 053 000	3 950 000	2 653 000	2 110 000		
			11 156 149 195	11 130 030 322	9 207 738 266	9 186 340 761		
07	Investing in People, Social Cohesion and Values							
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster							
07 01 01	***Support expenditure for the European Social Fund Plus (ESF+)***							
07 01 01 01	Support expenditure for the ESF+ — Shared management	2.1.311	7 274 836	7 274 836	7 479 500	7 479 500	6 770 767,04	6 770 767,04
07 01 01 02	Support expenditure for the Employment and Social Innovation (EaSI) strand	2.2.312	1 902 000	1 902 000	2 300 000	2 300 000	1 746 082,83	1 746 082,83
	Article 07 01 01 — Subtotal		9 176 836	9 176 836	9 779 500	9 779 500	8 516 849,87	8 516 849,87
07 01 02	***Support expenditure for Erasmus+***							
07 01 02 01	Support expenditure for Erasmus+	2.2.32	35 092 792	35 092 792	29 957 299	29 957 299	27 187 373,—	27 187 373,—
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	2.2.32	38 073 805	38 073 805	35 833 037	35 833 037	34 322 952,—	34 322 952,—
	Article 07 01 02 — Subtotal		73 166 597	73 166 597	65 790 336	65 790 336	61 510 325,—	61 510 325,—
07 01 03	***Support expenditure for the European Solidarity Corps***							
07 01 03 01	Support expenditure for the European Solidarity Corps	2.2.33	5 989 774	5 989 774	5 813 468	5 813 468	5 641 573,—	5 641 573,—
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	2.2.33	1 469 709	1 469 709	1 501 546	1 501 546	1 561 340,—	1 561 340,—
	Article 07 01 03 — Subtotal		7 459 483	7 459 483	7 315 014	7 315 014	7 202 913,—	7 202 913,—
07 01 04	***Support expenditure for Creative Europe***							
07 01 04 01	Support expenditure for Creative Europe	2.2.34	5 790 049	5 790 049	7 445 414	7 445 414	5 036 522,18	5 036 522,18
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	2.2.34	21 243 580	21 243 580	20 069 949	20 069 949	19 303 407,—	19 303 407,—
	Article 07 01 04 — Subtotal		27 033 629	27 033 629	27 515 363	27 515 363	24 339 929,18	24 339 929,18
07 01 05	***Support expenditure for Citizens, Equality, Rights and Values***							
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	2.2.352	1 875 000	1 875 000	1 875 000	1 875 000	1 863 763,63	1 863 763,63
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	2.2.352	10 073 400	10 073 400	9 348 280	9 348 280	8 814 957,—	8 814 957,—
	Article 07 01 05 — Subtotal		11 948 400	11 948 400	11 223 280	11 223 280	10 678 720,63	10 678 720,63
07 01 06	***Support expenditure for Justice***	2.2.351	1 100 000	1 100 000	1 100 000	1 100 000	1 093 421,18	1 093 421,18
	Chapter 07 01 — Subtotal		129 884 945	129 884 945	122 723 493	122 723 493	113 342 158,86	113 342 158,86
07 02	European Social Fund Plus (ESF+)							
07 02 01	***ESF+ shared management strand — Operational expenditure***	2.1.311	14 431 940 883	16 419 400 000	14 424 864 209	16 803 600 000	17 039 830 603,—	7 862 512 601,92
07 02 02	***ESF+ shared management strand — Operational technical assistance***	2.1.311	23 981 618	26 375 414	23 815 375	27 500 000	24 248 048,08	21 631 083,25

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02 03	***Just Transition Fund (JTF) — Contribution from the ESF+***	2.1.311	16 770 919	p.m.	16 364 001	p.m.	19 557 081,—	0,—
07 02 04	***ESF+ — Employment and Social Innovation (EaSI) strand***	2.2.312	96 782 815	105 243 935	106 410 821	102 250 000	106 630 320,23	76 283 770,58
07 02 05	***European Social Fund (ESF) — Financing under REACT-EU***							
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	2.1.311	p.m.	p.m.	p.m.	p.m.	0,—	0,—
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	2.1.311	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 07 02 05 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
07 02 06	***Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU***							
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	2.1.311	p.m.	p.m.	p.m.	p.m.	0,—	0,—
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	2.1.311	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 07 02 06 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
07 02 07	***Youth Employment Initiative (YEI) — Financing under REACT-EU***							
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	2.1.311	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 07 02 07 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
07 02 08	***InvestEU Fund — Contribution from the ESF+***	2.1.311	p.m.	p.m.	p.m.	p.m.	0,—	0,—
07 02 09	***Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+***	2.1.311	26 971 410	4 586 304	26 318 900	21 041 343	31 454 780,—	17 534 452,—
07 02 10	***European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+***	2.1.311	p.m.	p.m.	p.m.	p.m.	0,—	0,—
07 02 11	***Horizon Europe — Contribution from the ESF+***	2.1.311	p.m.	p.m.	p.m.	p.m.	0,—	0,—
07 02 12	***Digital Europe Programme — Contribution from the ESF+***	2.1.311	p.m.	p.m.	p.m.	p.m.	0,—	0,—
07 02 13	***Erasmus+ — Contribution from the ESF+***	2.1.311	5 000 000	5 000 000	7 000 000	7 000 000	8 000 000,—	8 000 000,—
07 02 14	***Recovery and Resilience Facility — Contribution from the ESF+***	2.1.311	p.m.	p.m.	p.m.	p.m.	0,—	0,—
07 02 15	***Asylum, Migration and Integration Fund (AMIF) – Contribution from the ESF+***	2.1.311	p.m.	p.m.				
07 02 99	***Completion of previous programmes and activities***							
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	2.1.311	p.m.	p.m.	p.m.	p.m.	0,—	288 567 682,99
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	2.1.311	p.m.	p.m.	p.m.	p.m.	0,—	0,—
07 02 99 03	Completion of the YEI (2014-2020)	2.1.311	p.m.	p.m.	p.m.	p.m.	0,—	38 051 075,17
07 02 99 04	Completion of the FEAD (2014-2020)	2.1.311	p.m.	p.m.	p.m.	p.m.	0,—	0,—
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	2.2.312	p.m.	p.m.	p.m.	p.m.	0,—	457 014,10
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	2.1.311	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 07 02 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	327 075 772,26

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Chapter 07 02 — Subtotal		14 601 447 645	16 560 605 653	14 604 773 306	16 961 391 343	17 229 720 832,31	8 313 037 680,01
07 03	Erasmus+							
07 03 01	***Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training***							
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	2.2.32	3 112 467 103	3 040 464 047	3 045 584 266	2 986 470 000	2 914 373 954,—	2 777 420 332,72
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	2.2.32	749 040 388	784 867 414	644 133 179	708 100 000	508 654 825,—	495 405 102,65
	Article 07 03 01 — Subtotal		3 861 507 491	3 825 331 461	3 689 717 445	3 694 570 000	3 423 028 779,—	3 272 825 435,37
07 03 02	***Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth***	2.2.32	481 913 345	440 636 392	440 307 038	411 000 000	408 898 370,—	380 346 128,62
07 03 03	***Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies***	2.2.32	94 773 517	89 536 729	81 483 341	78 000 000	75 676 325,—	74 520 108,49
07 03 99	***Completion of previous programmes and activities***							
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	2.2.32	p.m.	p.m.	p.m.	p.m.	0,—	7 852 257,83
	Article 07 03 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	7 852 257,83
	Chapter 07 03 — Subtotal		4 438 194 353	4 355 504 582	4 211 507 824	4 183 570 000	3 907 603 474,—	3 735 543 930,31
07 04	European Solidarity Corps							
07 04 01	***European Solidarity Corps***	2.2.33	145 443 374	129 997 892	142 523 651	131 000 000	139 697 739,—	131 221 630,87
07 04 99	***Completion of previous programmes and activities***							
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	2.2.33	p.m.	p.m.	p.m.	p.m.	0,—	0,—
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	2.2.33	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 07 04 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 07 04 — Subtotal		145 443 374	129 997 892	142 523 651	131 000 000	139 697 739,—	131 221 630,87
07 05	Creative Europe							
07 05 01	***Culture strand***	2.2.34	129 078 437	130 084 906	121 721 256	111 165 876	108 183 246,57	64 787 471,11
07 05 02	***Media strand***	2.2.34	226 405 577	216 042 660	213 758 213	192 254 518	189 909 615,—	201 803 657,12
07 05 03	***Cross-sectoral strand***	2.2.34	34 830 793	33 287 077	34 030 185	27 545 140	29 773 565,43	28 923 360,69
07 05 99	***Completion of previous programmes and activities***							
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	2.2.34	p.m.	p.m.	p.m.	p.m.	0,—	4 577 838,15

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	2.2.34	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 07 05 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	4 577 838,15
	Chapter 07 05 — Subtotal		390 314 807	379 414 643	369 509 654	330 965 534	327 866 427,—	300 092 327,07
07 06	Citizens, Equality, Rights and Values							
07 06 01	***Equality and rights***	2.2.352	52 239 645	33 014 489	50 013 550	33 643 288	40 181 708,—	21 484 156,93
07 06 02	***Citizens' engagement and participation in the democratic life of the Union***	2.2.352	58 604 965	68 580 107	73 775 165	61 432 830	89 389 933,70	58 501 735,15
07 06 03	***Daphne***	2.2.352	37 712 026	30 786 778	35 129 939	20 745 778	27 313 815,—	23 824 535,65
07 06 04	***Union values***	2.2.352	150 734 234	128 791 139	121 762 466	89 426 175	70 148 489,—	76 499 066,99
07 06 99	***Completion of previous programmes and activities***							
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	2.2.352	p.m.	p.m.	p.m.	p.m.	0,—	0,—
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	2.2.352	p.m.	p.m.	p.m.	p.m.	0,—	241 747,21
	Article 07 06 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	241 747,21
	Chapter 07 06 — Subtotal		299 290 870	261 172 513	280 681 120	205 248 071	227 033 945,70	180 551 241,93
07 07	Justice							
07 07 01	***Promoting judicial cooperation***	2.2.351	10 893 150	9 267 291	10 973 610	9 205 647	10 885 500,—	12 471 655,10
07 07 02	***Supporting judicial training***	2.2.351	15 734 550	13 019 291	15 850 770	10 432 788	15 853 437,52	15 070 057,49
07 07 03	***Promoting effective access to justice***	2.2.351	13 717 300	12 528 189	13 818 620	11 278 923	13 911 000,—	11 870 372,40
07 07 99	***Completion of previous programmes and activities***							
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	2.2.351	p.m.	p.m.	p.m.	p.m.	0,—	515 875,43
	Article 07 07 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	515 875,43
	Chapter 07 07 — Subtotal		40 345 000	34 814 771	40 643 000	30 917 358	40 649 937,52	39 927 960,42
07 10	Decentralised Agencies and European Public Prosecutor's Office							
07 10 01	***European Foundation for the improvement of living and working conditions (Eurofound)***	2.2.3DAG	25 882 314	25 882 314	25 387 563	25 387 563	24 902 111,—	24 902 111,—
07 10 02	***European Agency for Safety and Health at Work (EU-OSHA)***	2.2.3DAG	17 116 242	17 116 242	17 417 398	17 417 398	16 825 840,—	16 762 037,59
07 10 03	***European Centre for the Development of Vocational Training (Cedefop)***	2.2.3DAG	21 543 533	21 543 533	20 604 551	20 604 551	20 082 416,—	20 082 416,—
07 10 04	***European Union Agency for Fundamental Rights (FRA)***	2.2.3DAG	26 770 000	26 770 000	26 390 346	26 390 346	25 865 963,—	25 865 963,—
07 10 05	***European Institute for Gender Equality (EIGE)***	2.2.3DAG	10 756 555	10 756 555	10 754 875	10 754 875	10 306 931,—	10 306 931,—
07 10 06	***European Training Foundation (ETF)***	2.2.3DAG	25 644 156	25 644 156	23 762 013	23 762 013	23 937 635,—	23 937 635,—
07 10 07	***European Union Agency for Criminal Justice Cooperation (Eurojust)***	2.2.3DAG	74 373 866	76 207 866	72 983 685	72 358 685	68 894 133,—	67 306 132,91

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10 08	***European Public Prosecutor's Office (EPPO)***	2.2.3DAG	99 737 568	99 737 568	91 545 128	91 545 128	83 979 259,—	83 979 259,—
07 10 09	***European Labour Authority (ELA)***	2.2.3DAG	52 240 198	54 264 180	50 478 328	49 325 764	49 534 304,—	47 615 789,—
	Chapter 07 10 — Subtotal		354 064 432	357 922 414	339 323 887	337 546 323	324 328 592,—	320 758 274,50
07 20	Pilot projects, preparatory actions, prerogatives and other actions							
07 20 01	***Pilot projects***							
07 20 01 01	Pilot projects under sub-heading 2b	2.2.3PPPA	p.m.	4 149 822	6 200 000	7 148 843	2 000 000,—	10 823 425,89
07 20 01 02	Pilot projects under sub-heading 2a	2.1.3PPPA	p.m.	900 000	1 500 000	1 125 000	1 500 000,—	464 890,61
	Article 07 20 01 — Subtotal		p.m.	5 049 822	7 700 000	8 273 843	3 500 000,—	11 288 316,50
07 20 02	***Preparatory actions***	2.2.3PPPA	p.m.	12 440 715	3 000 000	13 453 658	16 499 995,91	14 062 686,40
07 20 03	***Other actions***							
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	2.2.3OTH	9 076 802	9 000 000	9 017 035	8 800 000	8 949 386,50	9 022 359,57
	Article 07 20 03 — Subtotal		9 076 802	9 000 000	9 017 035	8 800 000	8 949 386,50	9 022 359,57
07 20 04	***Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission***							
07 20 04 01	Multimedia actions	2.2.3SPEC	21 247 711	19 140 950	21 107 803	20 311 843	20 921 438,—	21 586 785,61
07 20 04 02	Executive and corporate communication services	2.2.3SPEC	50 268 000	49 900 000	49 192 000	49 192 000	48 758 999,94	46 005 793,76
07 20 04 03	Commission Representations	2.2.3SPEC	28 757 000	25 349 000	28 569 000	25 183 000	28 317 000,—	22 708 191,27
07 20 04 04	Communication services for citizens	2.2.3SPEC	33 880 000	33 358 000	33 657 000	33 138 000	33 360 000,—	35 595 000,—
07 20 04 05	House of European History	2.2.3SPEC	3 000 000	3 000 000	3 000 000	3 000 000	3 000 000,—	3 000 000,—
07 20 04 06	Specific competences in the area of social policy, including social dialogue	2.2.3SPEC	23 996 092	22 000 000	23 838 086	19 300 000	23 104 616,—	22 636 414,71
07 20 04 07	Other activities in the area of fundamental rights	2.2.3SPEC	1 624 432	1 469 288	1 618 213	845 870	1 247 338,50	1 479 175,29
07 20 04 08	Analysis of and studies on the social situation, demography and the family	2.2.3SPEC	3 272 607	3 000 000	3 251 059	3 400 000	2 451 819,50	2 417 229,97
07 20 04 09	Information and training measures for workers' organisations	2.2.3SPEC	23 286 348	23 500 000	24 633 016	25 375 000	25 210 341,—	22 576 434,03
	Article 07 20 04 — Subtotal		189 332 190	180 717 238	188 866 177	179 745 713	186 371 552,94	178 005 024,64
	Chapter 07 20 — Subtotal		198 408 992	207 207 775	208 583 212	210 273 214	215 320 935,35	212 378 387,11
	Title 07 — Subtotal		20 597 394 418	22 416 525 188	20 320 269 147	22 513 635 336	22 525 564 041,74	13 346 853 591,08
08	Agriculture and Maritime Policy							
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster							
08 01 01	***Support expenditure for the European Agricultural Guarantee Fund***							
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	3.1.11	585 000	585 000	586 437	586 437	503 117,—	503 117,—
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	3.1.11	614 000	614 000	1 372 104	1 372 104	2 134 828,—	2 134 828,—

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Article 08 01 01 — Subtotal		1 199 000	1 199 000	1 958 541	1 958 541	2 637 945,—	2 637 945,—
08 01 02	***Support expenditure for the European Agricultural Fund for Rural Development***	3.2.12	2 124 099	2 124 099	2 080 410	2 080 410	2 023 026,06	2 023 026,06
08 01 03	***Support expenditure for the European Maritime, Fisheries and Aquaculture Fund***							
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	3.2.13	4 341 406	4 341 406	3 735 128	3 735 128	3 613 967,42	3 613 967,42
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	3.2.13	3 920 143	3 920 143	4 528 000	4 528 000	4 470 121,—	4 470 121,—
	Article 08 01 03 — Subtotal		8 261 549	8 261 549	8 263 128	8 263 128	8 084 088,42	8 084 088,42
	Chapter 08 01 — Subtotal		11 584 648	11 584 648	12 302 079	12 302 079	12 745 059,48	12 745 059,48
08 02	European Agricultural Guarantee Fund (EAGF)							
08 02 01	***Agricultural reserve***	3.1.11	450 000 000	450 000 000	437 486 942	437 486 942	63 573 004,38	63 573 004,38
08 02 02	***Types of interventions in certain sectors under the CAP Strategic Plans***							
08 02 02 01	Fruit and vegetables sector	3.1.11	1 126 000 000	1 126 000 000	1 025 000 000	1 025 000 000	783 916 111,75	783 916 111,75
08 02 02 02	Apiculture products sector	3.1.11	58 000 000	58 000 000	57 000 000	57 000 000	51 929 309,32	51 929 309,32
08 02 02 03	Wine sector	3.1.11	995 000 000	995 000 000	946 000 000	946 000 000	657 270 426,27	657 270 426,27
08 02 02 04	Hops sector	3.1.11	2 200 000	2 200 000	2 200 000	2 200 000	2 188 000,—	2 188 000,—
08 02 02 05	Olive oil and table olives sector	3.1.11	44 000 000	44 000 000	44 000 000	44 000 000	37 458 774,56	37 458 774,56
08 02 02 06	Other sectors	3.1.11	48 000 000	48 000 000	48 000 000	48 000 000	19 999 552,20	19 999 552,20
	Article 08 02 02 — Subtotal		2 273 200 000	2 273 200 000	2 122 200 000	2 122 200 000	1 552 762 174,10	1 552 762 174,10
08 02 03	***Market-related expenditure outside the CAP Strategic Plans***							
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	3.1.11	231 000 000	231 000 000	229 000 000	229 000 000	231 079 956,66	231 079 956,66
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	3.1.11	86 000 000	86 000 000	81 000 000	81 000 000	72 543 727,90	72 543 727,90
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	3.1.11	20 000 000	88 595 695	105 000 000	69 927 713	40 000 000,—	71 096 236,—
08 02 03 04	School schemes	3.1.11	202 000 000	202 000 000	202 000 000	202 000 000	185 766 057,99	185 766 057,99
08 02 03 05	Olive oil	3.1.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
08 02 03 06	Fruit and vegetables	3.1.11	9 000 000	9 000 000	175 000 000	175 000 000	410 122 548,26	410 122 548,26
08 02 03 07	Wine	3.1.11	20 000 000	20 000 000	49 000 000	49 000 000	132 841 696,62	132 841 696,62
08 02 03 08	Apiculture	3.1.11	p.m.	p.m.	p.m.	p.m.	30 537,36	30 537,36
08 02 03 09	Hops	3.1.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
08 02 03 10	Public and private storage measures	3.1.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
08 02 03 11	Exceptional measures	3.1.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Article 08 02 03 — Subtotal		568 000 000	636 595 695	841 000 000	805 927 713	1 072 384 524,79	1 103 480 760,79
08 02 04	***Direct payment types of interventions under the CAP Strategic Plans***							
08 02 04 01	Basic income support for sustainability	3.1.11	18 160 000 000	18 160 000 000	18 000 495 783	18 000 495 783	18 077 190 144,88	18 077 190 144,88
08 02 04 02	Complementary redistributive income support for sustainability	3.1.11	3 970 000 000	3 970 000 000	3 970 000 000	3 970 000 000	3 970 899 894,12	3 970 899 894,12
08 02 04 03	Complementary income support for young farmers	3.1.11	721 000 000	721 000 000	697 000 000	697 000 000	690 100 000,—	690 100 000,—
08 02 04 04	Schemes for the climate, the environment and animal welfare	3.1.11	9 125 000 000	9 125 000 000	9 014 000 000	9 014 000 000	9 053 392 517,68	9 053 392 517,68
08 02 04 05	Coupled income support	3.1.11	4 508 000 000	4 508 000 000	4 480 000 000	4 480 000 000	4 469 858 723,63	4 469 858 723,63
08 02 04 06	Crop-specific payment for cotton	3.1.11	222 000 000	222 000 000	224 000 000	224 000 000	217 466 883,91	217 466 883,91
	Article 08 02 04 — Subtotal		36 706 000 000	36 706 000 000	36 385 495 783	36 385 495 783	36 478 908 164,22	36 478 908 164,22
08 02 05	***Direct payments outside the CAP Strategic Plans***							
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	3.1.11	444 000 000	444 000 000	444 000 000	444 000 000	438 409 498,69	438 409 498,69
08 02 05 02	Single area payment scheme (SAPS)	3.1.11	304 000	304 000	920 000	920 000	1 738 101,44	1 738 101,44
08 02 05 03	Redistributive payment	3.1.11	22 000	22 000	66 000	66 000	283 289,46	283 289,46
08 02 05 04	Basic payment scheme (BPS)	3.1.11	1 452 000	1 452 000	4 400 000	4 400 000	14 093 763,02	14 093 763,02
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	3.1.11	989 000	989 000	2 997 000	2 997 000	8 647 978,81	8 647 978,81
08 02 05 06	Payment for farmers in areas with natural constraints	3.1.11	p.m.	p.m.	p.m.	p.m.	54,—	54,—
08 02 05 07	Payment for young farmers	3.1.11	65 000	65 000	198 000	198 000	703 443,73	703 443,73
08 02 05 08	Crop-specific payment for cotton	3.1.11	22 000	22 000	66 000	66 000	182 099,50	182 099,50
08 02 05 09	Voluntary coupled support scheme	3.1.11	392 000	392 000	1 188 000	1 188 000	2 704 385,23	2 704 385,23
08 02 05 10	Small farmers scheme	3.1.11	33 000	33 000	99 000	99 000	343 466,91	343 466,91
08 02 05 11	Reserve for crises in the agricultural sector	3.1.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	3.1.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 08 02 05 — Subtotal		447 279 000	447 279 000	453 934 000	453 934 000	467 106 080,79	467 106 080,79
08 02 06	***Policy strategy, coordination and audit***							
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	3.1.11	4 650 000	4 650 000	104 650 000	104 650 000	14 037 072,31	14 037 072,31
08 02 06 02	Settlement of disputes	3.1.11	p.m.	p.m.	p.m.	p.m.	3 448 293,—	3 448 293,—
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	3.1.11	104 134 856	112 181 441	103 534 215	85 413 836	101 585 278,47	99 318 766,81
	Article 08 02 06 — Subtotal		108 784 856	116 831 441	208 184 215	190 063 836	119 070 643,78	116 804 132,12
08 02 99	***Completion of previous programmes and activities***							
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	3.1.11	800 000	800 000	1 000 000	1 000 000	2 743 729,79	2 743 729,79

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Article 08 02 99 — Subtotal		800 000	800 000	1 000 000	1 000 000	2 743 729,79	2 743 729,79
	Chapter 08 02 — Subtotal		40 554 063 856	40 630 706 136	40 449 300 940	40 396 108 274	39 756 548 321,85	39 785 378 046,19
08 03	European Agricultural Fund for Rural Development (EAFRD)							
08 03 01	***Rural development types of interventions***							
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	3.2.12	13 380 122 800	12 500 000 000	13 301 388 944	10 700 000 000	13 195 687 777,93	7 969 813 451,62
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	3.2.12	p.m.	3 240 000 000	p.m.	800 000 000	0,—	6 410 240 803,97
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	3.2.12	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 08 03 01 — Subtotal		13 380 122 800	15 740 000 000	13 301 388 944	11 500 000 000	13 195 687 777,93	14 380 054 255,59
08 03 02	***European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance***	3.2.12	28 148 121	34 692 061	28 191 810	35 438 204	28 248 877,25	25 181 231,31
08 03 03	***European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)***	3.2.12	p.m.	p.m.	p.m.	p.m.	0,—	0,—
08 03 04	***InvestEU Fund — Contribution from the EAFRD***	3.2.12	p.m.	p.m.	p.m.	p.m.	0,—	0,—
08 03 99	***Completion of previous programmes and activities***							
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	3.2.12	p.m.	p.m.	p.m.	p.m.	0,—	0,—
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	3.2.12	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 08 03 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 08 03 — Subtotal		13 408 270 921	15 774 692 061	13 329 580 754	11 535 438 204	13 223 936 655,18	14 405 235 486,90
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)							
08 04 01	***European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management***	3.2.13	731 324 469	930 000 000	720 002 722	850 000 000	868 325 866,—	552 343 439,90
08 04 02	***European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management***	3.2.13	65 280 292	70 000 000	67 551 773	70 000 000	62 144 012,—	70 741 766,46
08 04 03	***European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance***	3.2.13	5 871 093	5 500 000	5 576 014	5 500 000	5 118 731,—	5 396 498,27
08 04 04	***InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)***	3.2.13	p.m.	p.m.	p.m.	p.m.	0,—	0,—
08 04 05	***Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)***	3.2.13	1 552 395	310 280	1 528 363	1 349 985	1 843 211,—	1 124 987,—
08 04 06	***Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)***	3.2.13	p.m.	p.m.	p.m.	p.m.	0,—	0,—

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 04 07	***Asylum, Migration and Integration Fund (AMIF) – Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)***	3.2.13	p.m.	p.m.				
08 04 99	***Completion of previous programmes and activities***							
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	3.2.13	p.m.	p.m.	p.m.	p.m.	0,—	29 147 868,86
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	3.2.13	p.m.	p.m.	p.m.	p.m.	0,—	1 419 124,24
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	3.2.13	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 08 04 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	30 566 993,10
	Chapter 08 04 — Subtotal		804 028 249	1 005 810 280	794 658 872	926 849 985	937 431 820,—	660 173 684,73
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)							
08 05 01	***Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters***	3.2.14	37 861 857	43 536 857	39 661 857	44 536 857	110 612 857,—	104 952 857,—
	Reserves (30 02 02)		126 350 000	125 250 000	114 190 000	85 890 000		
			164 211 857	168 786 857	153 851 857	130 426 857		
08 05 02	***Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)***	3.2.14	6 765 000	6 765 000	6 608 570	6 608 570	6 442 175,26	6 442 175,25
	Chapter 08 05 — Subtotal		44 626 857	50 301 857	46 270 427	51 145 427	117 055 032,26	111 395 032,25
	Reserves (30 02 02)		126 350 000	125 250 000	114 190 000	85 890 000		
			170 976 857	175 551 857	160 460 427	137 035 427		
08 10	Decentralised agencies							
08 10 01	***European Fisheries Control Agency***	3.2.1DAG	32 282 647	32 282 647	31 335 269	31 335 269	30 250 522,—	30 250 521,93
	Chapter 08 10 — Subtotal		32 282 647	32 282 647	31 335 269	31 335 269	30 250 522,—	30 250 521,93
08 20	Pilot projects, preparatory actions, prerogatives and other actions							
08 20 01	***Pilot projects***	3.2.1PPPA	p.m.	6 518 501	1 500 000	3 265 650	1 000 000,—	3 007 279,04
	Chapter 08 20 — Subtotal		p.m.	6 518 501	1 500 000	3 265 650	1 000 000,—	3 007 279,04
	Title 08 — Subtotal		54 854 857 178	57 511 896 130	54 664 948 341	52 956 444 888	54 078 967 410,77	55 008 185 110,52
	Reserves (30 02 02)		126 350 000	125 250 000	114 190 000	85 890 000		
			54 981 207 178	57 637 146 130	54 779 138 341	53 042 334 888		
09	Environment and Climate Action							

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster							
09 01 01	***Support expenditure for the Programme for the Environment and Climate Action (LIFE)***							
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	3.2.21	11 319 079	11 319 079	10 729 726	10 729 726	10 230 161,94	10 230 161,94
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	3.2.21	19 110 330	19 110 330	19 137 000	19 137 000	16 861 583,—	16 861 583,—
	Article 09 01 01 — Subtotal		30 429 409	30 429 409	29 866 726	29 866 726	27 091 744,94	27 091 744,94
09 01 02	***Support expenditure for the Just Transition Fund***	3.2.22	p.m.	p.m.	p.m.	p.m.	0,—	0,—
09 01 03	***Support expenditure for the Public sector loan facility under the Just Transition Mechanism***							
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	3.2.23	p.m.	p.m.	p.m.	p.m.	0,—	0,—
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	3.2.23	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 09 01 03 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
09 01 04	***Support expenditure for the Social Climate Fund***	3.2.24	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 09 01 — Subtotal		30 429 409	30 429 409	29 866 726	29 866 726	27 091 744,94	27 091 744,94
09 02	Programme for the Environment and Climate Action (LIFE)							
09 02 01	***Nature and biodiversity***	3.2.21	348 879 328	218 000 000	328 811 533	200 506 415	300 758 347,09	163 884 638,96
09 02 02	***Circular economy and quality of life***	3.2.21	198 723 137	168 000 000	186 713 073	139 432 172	194 171 671,—	121 273 840,28
09 02 03	***Climate change mitigation and adaptation***	3.2.21	128 137 608	110 000 000	127 258 787	100 552 551	123 678 828,—	99 280 435,96
09 02 04	***Clean energy transition***	3.2.21	139 530 119	165 000 000	142 443 577	119 250 000	136 528 174,—	116 990 352,38
09 02 99	***Completion of previous programmes and activities***							
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	3.2.21	p.m.	93 000 000	p.m.	129 000 000	0,—	145 737 174,32
	Article 09 02 99 — Subtotal		p.m.	93 000 000	p.m.	129 000 000	0,—	145 737 174,32
	Chapter 09 02 — Subtotal		815 270 192	754 000 000	785 226 970	688 741 138	755 137 020,09	647 166 441,90
09 03	Just Transition Fund (JTF)							
09 03 01	***Just Transition Fund (JTF) — Operational expenditure***	3.2.22	1 275 974 726	2 900 000 000	1 250 955 612	1 333 000 000	1 498 867 044,—	0,—
09 03 02	***Just Transition Fund (JTF) — Operational technical assistance***	3.2.22	4 481 597	4 697 852	4 393 723	6 600 000	4 307 571,—	3 369 711,52
	Chapter 09 03 — Subtotal		1 280 456 323	2 904 697 852	1 255 349 335	1 339 600 000	1 503 174 615,—	3 369 711,52
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)							

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 04 01	***Public sector loan facility under the Just Transition Mechanism (JTM)***	3.2.23	p.m.	p.m.	p.m.	p.m.	0,—	25 000 000,—
	Chapter 09 04 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	25 000 000,—
09 05	Social Climate Fund (SCF)							
09 05 01	***Social Climate Fund (SCF) – operational expenditure***	3.2.24	p.m.	p.m.	p.m.	p.m.	0,—	0,—
09 05 02	***European Regional Development Fund (ERDF) - Contribution from the Social Climate Fund (SCF)***	3.2.24	p.m.	p.m.	p.m.	p.m.		
09 05 03	***European Social Fund Plus (ESF+) - Contribution from the Social Climate Fund (SCF)***	3.2.24	p.m.	p.m.	p.m.	p.m.		
09 05 04	***Cohesion Fund (CF) - Contribution from the Social Climate Fund (SCF)***	3.2.24	p.m.	p.m.	p.m.	p.m.		
09 05 05	***Just Transition Fund (JTF) - Contribution from the Social Climate Fund (SCF)***	3.2.24	p.m.	p.m.	p.m.	p.m.		
09 05 06	***European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the Social Climate Fund (SCF)***	3.2.24	p.m.	p.m.	p.m.	p.m.		
	Chapter 09 05 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
09 10	Decentralised agencies							
09 10 01	***European Chemicals Agency – Environmental directives and international conventions***	3.2.2DAG	22 221 879	22 221 879	6 729 846	6 729 846	6 965 199,—	6 965 199,—
	Reserves (30 02 02)				11 407 115	11 407 115		
					18 136 961	18 136 961		
09 10 02	***European Environment Agency***	3.2.2DAG	70 315 577	70 315 577	64 145 810	64 145 810	63 858 131,—	63 858 131,—
	Reserves (30 02 02)		439 515	439 515	3 850 937	3 850 937		
			70 755 092	70 755 092	67 996 747	67 996 747		
	Chapter 09 10 — Subtotal		92 537 456	92 537 456	70 875 656	70 875 656	70 823 330,—	70 823 330,—
	Reserves (30 02 02)		439 515	439 515	15 258 052	15 258 052		
			92 976 971	92 976 971	86 133 708	86 133 708		
09 20	Pilot projects, preparatory actions, prerogatives and other actions							
09 20 01	***Pilot projects***	3.2.2PPPA	p.m.	1 051 828	p.m.	2 874 307	0,—	2 202 828,17
09 20 02	***Preparatory actions***	3.2.2PPPA	p.m.	1 744 094	p.m.	749 994	2 000 000,—	1 171 101,18
09 20 04	***Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission***							
09 20 04 01	Carbon Border Adjustment Mechanism	3.2.2SPEC	30 150 000	32 489 000	33 700 000	27 044 470	34 608 543,01	21 322 794,24
	Reserves (30 02 02)		5 000 000					
			35 150 000					
	Article 09 20 04 — Subtotal		30 150 000	32 489 000	33 700 000	27 044 470	34 608 543,01	21 322 794,24

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Reserves (30 02 02)		5 000 000					
			35 150 000					
	Chapter 09 20 — Subtotal		30 150 000	35 284 922	33 700 000	30 668 771	36 608 543,01	24 696 723,59
	Reserves (30 02 02)		5 000 000					
			35 150 000					
	Title 09 — Subtotal		2 248 843 380	3 816 949 639	2 175 018 687	2 159 752 291	2 392 835 253,04	798 147 951,95
	Reserves (30 02 02)		5 439 515	439 515	15 258 052	15 258 052		
			2 254 282 895	3 817 389 154	2 190 276 739	2 175 010 343		
10	Migration							
10 01	Support administrative expenditure of the 'Migration' Cluster							
10 01 01	***Support expenditure for the Asylum, Migration and Integration Fund (AMIF)***	4.0.11	2 962 200	2 962 200	3 300 000	3 300 000	2 913 636,14	2 913 636,14
	Reserves (30 01 01)		1 837 800	1 837 800	900 000	900 000		
			4 800 000	4 800 000	4 200 000	4 200 000		
	Chapter 10 01 — Subtotal		2 962 200	2 962 200	3 300 000	3 300 000	2 913 636,14	2 913 636,14
	Reserves (30 01 01)		1 837 800	1 837 800	900 000	900 000		
			4 800 000	4 800 000	4 200 000	4 200 000		
10 02	Asylum, Migration and Integration Fund (AMIF)							
10 02 01	***Asylum, Migration and Integration Fund (AMIF)***	4.0.11	2 102 638 000	1 048 209 718	2 068 558 639	1 316 121 777	1 911 630 325,—	1 115 816 982,39
10 02 02	***Border Management and Visa Policy Instrument (BMVI) — Contribution from AMIF***	4.0.11	2 250 000	302 646	149 978	133 528	306 733,—	55 636,—
10 02 03	***Internal Security Fund (ISF) – Contribution from AMIF***	4.0.11	p.m.	288 213	1 601 183	160 118	1 601 183,—	160 118,—
10 02 99	***Completion of previous programmes and activities***							
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	4.0.11	p.m.	88 000 000	p.m.	55 000 000	0,—	88 000 000,—
	Article 10 02 99 — Subtotal		p.m.	88 000 000	p.m.	55 000 000	0,—	88 000 000,—
	Chapter 10 02 — Subtotal		2 104 888 000	1 136 800 577	2 070 309 800	1 371 415 423	1 913 538 241,—	1 204 032 736,39
10 10	Decentralised Agencies							
10 10 01	***European Union Agency for Asylum (EUAA)***	4.0.1DAG	258 089 818	258 089 818	248 512 949	224 512 949	186 150 757,—	196 150 757,—
	Chapter 10 10 — Subtotal		258 089 818	258 089 818	248 512 949	224 512 949	186 150 757,—	196 150 757,—
	Title 10 — Subtotal		2 365 940 018	1 397 852 595	2 322 122 749	1 599 228 372	2 102 602 634,14	1 403 097 129,53
	Reserves (30 01 01)		1 837 800	1 837 800	900 000	900 000		
			2 367 777 818	1 399 690 395	2 323 022 749	1 600 128 372		
11	Border Management							

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	Support administrative expenditure of the 'Border Management' cluster							
11 01 01	***Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy***	4.0.211	2 893 135	2 893 135	3 393 135	3 393 135	1 971 565,71	1 971 565,71
11 01 02	***Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment***	4.0.212	87 000	87 000	85 000	85 000	30 746,—	30 746,—
	Chapter 11 01 — Subtotal		2 980 135	2 980 135	3 478 135	3 478 135	2 002 311,71	2 002 311,71
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy							
11 02 01	***Instrument for Financial Support for Border Management and Visa Policy***	4.0.211	1 771 638 853	741 258 540	1 126 186 059	673 414 087	1 230 663 317,91	777 146 391,13
11 02 02	***Internal Security Fund (ISF) – Contribution from BMVI***	4.0.211	1 897 181	512 239	1 897 181	284 577	1 897 181,09	1 897 181,09
11 02 03	***Asylum, Migration and Integration Fund (AMIF) – Contribution from BMVI***	4.0.211	36 534 256	8 780 789	p.m.	p.m.		
11 02 99	***Completion of previous programmes and activities***							
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	4.0.211	p.m.	3 000 000	p.m.	74 000 000	0,—	37 400 000,—
	Article 11 02 99 — Subtotal		p.m.	3 000 000	p.m.	74 000 000	0,—	37 400 000,—
	Chapter 11 02 — Subtotal		1 810 070 290	753 551 568	1 128 083 240	747 698 664	1 232 560 499,—	816 443 572,22
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment							
11 03 01	***Instrument for financial support for customs control equipment***	4.0.212	143 945 000	205 377 179	140 646 000	114 354 015	181 606,25	7 689 410,04
	Chapter 11 03 — Subtotal		143 945 000	205 377 179	140 646 000	114 354 015	181 606,25	7 689 410,04
11 10	Decentralised agencies							
11 10 01	***European Border and Coast Guard Agency (Frontex)***	4.0.2DAG	1 140 163 670	1 140 163 670	1 106 942 519	1 106 942 519	997 076 166,—	997 076 166,—
11 10 02	***European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)***	4.0.2DAG	323 631 665	367 161 861	316 693 872	315 294 424	309 874 361,—	337 010 216,—
	Reserves (30 02 02)		728 000	728 000				
			324 359 665	367 889 861				
	Chapter 11 10 — Subtotal		1 463 795 335	1 507 325 531	1 423 636 391	1 422 236 943	1 306 950 527,—	1 334 086 382,—
	Reserves (30 02 02)		728 000	728 000				
			1 464 523 335	1 508 053 531				
	Title 11 — Subtotal		3 420 790 760	2 469 234 413	2 695 843 766	2 287 767 757	2 541 694 943,96	2 160 221 675,97
	Reserves (30 02 02)		728 000	728 000				
			3 421 518 760	2 469 962 413				
12	Security							
12 01	Support administrative expenditure of the 'Security' cluster							

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01 01	***Support expenditure for the Internal Security Fund (ISF)***	5.0.11	2 470 000	2 470 000	2 450 000	2 450 000	2 178 567,14	2 178 567,14
12 01 02	***Support expenditure for the nuclear decommissioning for Lithuania***	5.0.12	p.m.	p.m.	p.m.	p.m.	0,—	0,—
12 01 03	***Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia***	5.0.13	2 551 000	2 551 000	2 500 000	2 500 000	2 451 000,—	2 451 000,—
	Chapter 12 01 — Subtotal		5 021 000	5 021 000	4 950 000	4 950 000	4 629 567,14	4 629 567,14
12 02	Internal Security Fund (ISF)							
12 02 01	***Internal Security Fund (ISF)***	5.0.11	287 451 000	172 541 180	324 473 000	243 318 393	334 133 738,—	230 102 834,27
12 02 02	***Asylum, Migration and Integration Fund (AMIF) – Contribution from ISF***	5.0.11	p.m.	p.m.	p.m.	p.m.		
12 02 03	***Border Management and Visa Instrument (BMVI) – Contribution from ISF***	5.0.11	p.m.	p.m.	p.m.	p.m.		
12 02 99	***Completion of previous programmes and activities***							
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	5.0.11	p.m.	8 000 000	p.m.	25 000 000	0,—	11 040 763,27
	Article 12 02 99 — Subtotal		p.m.	8 000 000	p.m.	25 000 000	0,—	11 040 763,27
	Chapter 12 02 — Subtotal		287 451 000	180 541 180	324 473 000	268 318 393	334 133 738,—	241 143 597,54
12 03	Nuclear decommissioning for Lithuania							
12 03 01	***Nuclear decommissioning assistance to Lithuania***	5.0.12	82 285 000	127 650 000	74 570 995	130 113 000	74 694 726,67	14 929 828,88
12 03 99	***Completion of previous programmes and activities***							
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	5.0.12	p.m.	2 550 000	p.m.	p.m.	0,—	75 153 000,—
	Article 12 03 99 — Subtotal		p.m.	2 550 000	p.m.	p.m.	0,—	75 153 000,—
	Chapter 12 03 — Subtotal		82 285 000	130 200 000	74 570 995	130 113 000	74 694 726,67	90 082 828,88
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia							
12 04 01	***Kozloduy programme***	5.0.13	9 000 000	190 000	9 900 000	115 000	8 994 726,67	300 558,33
12 04 02	***Bohunice programme***	5.0.13	115 000	190 000	4 629 005	19 948 000	8 994 726,66	5 296 846,41
12 04 03	***Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)***	5.0.13	78 237 048	57 000 000	61 554 509	47 000 000	49 999 189,—	43 315 524,36
12 04 99	***Completion of previous programmes and activities***							
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	5.0.13	p.m.	100 000	p.m.	400 000	0,—	1 258 330,63
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	5.0.13	p.m.	38 000 000	p.m.	40 254 000	0,—	8 234 366,09
	Article 12 04 99 — Subtotal		p.m.	38 100 000	p.m.	40 654 000	0,—	9 492 696,72
	Chapter 12 04 — Subtotal		87 352 048	95 480 000	76 083 514	107 717 000	67 988 642,33	58 405 625,82
12 10	Decentralised agencies							

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 10 01	***European Union Agency for Law Enforcement Cooperation (Europol)***	5.0.1DAG	254 094 459	257 077 987	238 251 783	236 744 283	229 311 206,—	227 183 705,99
	Reserves (30 02 02)				19 678 000	19 678 000		
					257 929 783	256 422 283		
12 10 02	***European Union Agency for Law Enforcement Training (CEPOL)***	5.0.1DAG	12 372 109	12 372 109	12 941 484	12 941 484	12 794 881,—	12 794 881,—
12 10 03	***European Union Drugs Agency (EUDA)***	5.0.1DAG	30 428 830	30 428 830	35 536 609	35 536 609	34 406 768,—	34 406 768,—
12 10 04	***EU Centre on Child Sexual Abuse (CSA)***	5.0.1DAG	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Reserves (30 02 02)		11 122 000	11 122 000				
			11 122 000	11 122 000				
	Chapter 12 10 — Subtotal		296 895 398	299 878 926	286 729 876	285 222 376	276 512 855,—	274 385 354,99
	Reserves (30 02 02)		11 122 000	11 122 000	19 678 000	19 678 000		
			308 017 398	311 000 926	306 407 876	304 900 376		
12 20	Pilot projects, preparatory actions, prerogatives and other actions							
12 20 02	***Preparatory actions***	5.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0,—	826 739,94
12 20 04	***Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission***							
12 20 04 01	Nuclear safeguards	5.0.1SPEC	20 909 457	20 400 000	20 607 990	19 600 000	20 069 451,43	18 925 738,31
12 20 04 02	Nuclear safety and protection against radiation	5.0.1SPEC	3 362 273	3 300 000	3 312 960	3 150 000	3 197 600,44	2 857 064,92
	Article 12 20 04 — Subtotal		24 271 730	23 700 000	23 920 950	22 750 000	23 267 051,87	21 782 803,23
	Chapter 12 20 — Subtotal		24 271 730	23 700 000	23 920 950	22 750 000	23 267 051,87	22 609 543,17
	Title 12 — Subtotal		783 276 176	734 821 106	790 728 335	819 070 769	781 226 581,01	691 256 517,54
	Reserves (30 02 02)		11 122 000	11 122 000	19 678 000	19 678 000		
			794 398 176	745 943 106	810 406 335	838 748 769		
13	Defence							
13 01	Support administrative expenditure of the ‘Security and Defence’ cluster							
13 01 01	***Support expenditure for the European Defence Fund — Non-research***	5.0.212	4 210 000	4 210 000	3 800 000	3 800 000	3 342 000,—	3 342 000,—
13 01 02	***Support expenditure for the European Defence Fund — Research***							
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	5.0.211	7 741 000	7 741 000	7 644 000	7 644 000	6 392 659,—	6 392 659,—
13 01 02 02	External personnel implementing the European Defence Fund — Research	5.0.211	3 427 000	3 427 000	2 436 500	2 436 500	1 706 399,—	1 706 399,—
13 01 02 03	Other management expenditure for the European Defence Fund — Research	5.0.211	3 650 000	3 650 000	3 600 000	3 600 000	3 096 548,48	3 096 548,48
	Article 13 01 02 — Subtotal		14 818 000	14 818 000	13 680 500	13 680 500	11 195 606,48	11 195 606,48
13 01 03	***Support expenditure for military mobility***							

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01 03 01	Support expenditure for military mobility	5.0.22	788 314	788 314	772 857	772 857	757 703,—	757 703,—
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	5.0.22	1 086 282	1 086 282	1 086 282	1 086 282	1 035 000,—	1 035 000,—
	Article 13 01 03 — Subtotal		1 874 596	1 874 596	1 859 139	1 859 139	1 792 703,—	1 792 703,—
13 01 04	***Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement***	5.0.23	p.m.	p.m.	p.m.	p.m.	0,—	0,—
13 01 05	***Support expenditure for the Defence Industrial Reinforcement Instrument***	5.0.24	p.m.	p.m.	p.m.	p.m.	0,—	0,—
13 01 06	***Support expenditure for the European Defence Industry Programme***	5.0.251	10 257 000	10 257 000	p.m.	p.m.	0,—	0,—
	Reserves (30 01 01)				14 757 000	14 757 000		
					14 757 000	14 757 000		
13 01 07	***Support expenditure for Ukraine Support Instrument***	5.0.252	2 000 000	2 000 000	p.m.	p.m.	0,—	0,—
	Reserves (30 01 01)				2 000 000	2 000 000		
					2 000 000	2 000 000		
	Chapter 13 01 — Subtotal		33 159 596	33 159 596	19 339 639	19 339 639	16 330 309,48	16 330 309,48
	Reserves (30 01 01)				16 757 000	16 757 000		
					36 096 639	36 096 639		
13 02	European Defence Fund (EDF) — Non-research							
13 02 01	***Capability development***	5.0.212	731 573 000	585 000 000	660 059 585	535 000 000	995 690 415,—	532 389 173,96
13 02 99	***Completion of previous programmes and activities***							
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	5.0.212	p.m.	p.m.	p.m.	3 000 000	0,—	9 121 074,57
	Article 13 02 99 — Subtotal		p.m.	p.m.	p.m.	3 000 000	0,—	9 121 074,57
	Chapter 13 02 — Subtotal		731 573 000	585 000 000	660 059 585	538 000 000	995 690 415,—	541 510 248,53
13 03	European Defence Fund (EDF) — Research							
13 03 01	***Defence research***	5.0.211	256 662 618	250 000 000	322 053 565	265 000 000	378 495 982,—	275 809 065,71
	Chapter 13 03 — Subtotal		256 662 618	250 000 000	322 053 565	265 000 000	378 495 982,—	275 809 065,71
13 04	Military mobility							
13 04 01	***Military mobility***	5.0.22	254 318 147	150 000 000	259 391 815	167 500 000	250 516 283,02	134 980 379,—
	Chapter 13 04 — Subtotal		254 318 147	150 000 000	259 391 815	167 500 000	250 516 283,02	134 980 379,—
13 05	Union Secure Connectivity Programme							
13 05 01	***Union Secure Connectivity Programme — Contribution from Heading 5***	5.0.2SC	49 800 000	90 000 000	121 000 000	130 000 000	158 200 000,—	50 753 716,11
	Chapter 13 05 — Subtotal		49 800 000	90 000 000	121 000 000	130 000 000	158 200 000,—	50 753 716,11

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	Instrument for the reinforcement of European defence industry through common procurement							
13 06 01	***Instrument for the reinforcement of European defence industry through common procurement***	5.0.23	p.m.	67 000 000	p.m.	100 000 000	40 027 699,—	60 419 994,—
	Chapter 13 06 — Subtotal		p.m.	67 000 000	p.m.	100 000 000	40 027 699,—	60 419 994,—
13 07	Defence Industrial Reinforcement Instrument							
13 07 01	***Defence Industrial Reinforcement Instrument***	5.0.24	p.m.	65 000 000	p.m.	100 000 000	0,—	49 646 951,65
	Chapter 13 07 — Subtotal		p.m.	65 000 000	p.m.	100 000 000	0,—	49 646 951,65
13 08	European Defence Industry Programme							
13 08 01	***European Defence Industry Programme***	5.0.251	683 487 000	110 000 000	p.m.	p.m.	0,—	0,—
	Reserves (30 02 02)				456 499 000	58 869 212		
					456 499 000	58 869 212		
13 08 02	***Ukraine Support Instrument***	5.0.252	148 000 000	105 000 000	p.m.	p.m.	0,—	0,—
	Reserves (30 02 02)				148 000 000	19 085 788		
					148 000 000	19 085 788		
	Chapter 13 08 — Subtotal		831 487 000	215 000 000	p.m.	p.m.	0,—	0,—
	Reserves (30 02 02)				604 499 000	77 955 000		
					604 499 000	77 955 000		
13 09	Programme for agile and rapid defence innovation							
13 09 01	***Programme for agile and rapid defence innovation (AGILE)***	5.0.26	p.m.	p.m.				
	Reserves (30 02 02)		115 000 000	30 000 000				
			115 000 000	30 000 000				
	Chapter 13 09 — Subtotal		p.m.	p.m.				
	Reserves (30 02 02)		115 000 000	30 000 000				
			115 000 000	30 000 000				
13 20	Pilot projects, preparatory actions, prerogatives and other actions							
13 20 02	***Preparatory actions***	5.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 13 20 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title 13 — Subtotal		2 157 000 361	1 455 159 596	1 381 844 604	1 319 839 639	1 839 260 688,50	1 129 450 664,48
	Reserves (30 01 01, 30 02 02)		115 000 000	30 000 000	621 256 000	94 712 000		
			2 272 000 361	1 485 159 596	2 003 100 604	1 414 551 639		
14	External Action							

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	Support administrative expenditure of the 'External Action' cluster							
14 01 01	***Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)***							
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	6.0.111	365 385 921	365 385 921	360 669 563	360 669 563	309 017 703,—	309 017 703,—
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	6.0.111	7 178 835	7 178 835	6 997 808	6 997 808	6 822 536,—	6 822 536,—
	Article 14 01 01 — Subtotal		372 564 756	372 564 756	367 667 371	367 667 371	315 840 239,—	315 840 239,—
14 01 02	***Support expenditure for humanitarian aid***	6.0.12	11 372 381	11 372 381	11 184 687	11 184 687	10 100 189,70	10 100 189,70
14 01 03	***Support expenditure for the Common Foreign and Security Policy***	6.0.13	300 000	300 000	1 200 000	1 200 000	1 129 727,43	1 129 727,43
14 01 04	***Support expenditure for overseas countries and territories***	6.0.14	1 438 145	1 438 145	1 419 103	1 419 103	637 695,72	637 695,72
14 01 05	***Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)***	6.0.112	1 572 486	1 572 486	1 560 639	1 560 639	1 306 717,01	1 306 717,01
	Chapter 14 01 — Subtotal		387 247 768	387 247 768	383 031 800	383 031 800	329 014 568,86	329 014 568,86
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)							
14 02 01	***Geographic programmes***							
14 02 01 10	Southern Neighbourhood	6.0.111	1 784 100 000	1 590 000 000	1 863 764 508	1 143 941 967	1 816 340 755,40	1 324 077 239,17
14 02 01 11	Eastern Neighbourhood	6.0.111	253 239 461	228 022 048	249 930 635	326 977 899	394 730 635,05	449 416 935,57
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	6.0.111	89 667 906	117 653 333	88 463 866	114 720 000	103 553 799,67	101 626 287,96
14 02 01 13	Reform and Growth Facility for the Republic of Moldova	6.0.111	81 500 000	77 900 000	114 800 000	48 350 000		
14 02 01 20	West Africa	6.0.111	1 116 003 702	1 138 872 003	1 046 567 133	1 032 836 817	1 313 129 547,88	1 026 146 345,90
14 02 01 21	East and Central Africa	6.0.111	1 083 866 110	1 117 733 894	1 012 402 953	1 025 583 870	1 276 465 016,88	1 064 924 065,42
14 02 01 22	Southern Africa and Indian Ocean	6.0.111	590 889 445	633 824 837	549 447 744	580 008 232	749 793 034,24	571 690 668,03
14 02 01 30	Middle East and Central Asia	6.0.111	243 765 942	258 000 000	247 471 991	274 073 658	312 745 097,—	296 358 738,04
14 02 01 31	South and East Asia	6.0.111	394 773 837	485 000 000	371 193 681	482 000 000	528 248 531,—	357 105 173,93
14 02 01 32	The Pacific	6.0.111	15 397 387	95 000 000	79 028 705	80 000 000	146 552 134,—	67 050 581,91
14 02 01 40	The Americas	6.0.111	166 594 192	273 000 000	186 998 857	250 000 000	313 977 662,16	197 500 713,27
14 02 01 41	The Caribbean	6.0.111	62 095 648	89 000 000	71 812 512	80 000 000	87 436 009,—	39 965 216,94
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	6.0.111	290 049 724	282 299 793	290 049 724	276 719 412	290 049 724,—	240 500 000,—
14 02 01 60	European Development Fund — ACP Investment Facility reflows	6.0.111	p.m.	p.m.	p.m.	p.m.	0,—	0,—
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	6.0.111	1 496 918 036	2 695 418 592	1 649 324 449	2 166 580 000	984 310 771,—	301 000 000,—

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Article 14 02 01 — Subtotal		7 668 861 390	9 081 724 500	7 821 256 758	7 881 791 855	8 317 332 717,28	6 037 361 966,14
14 02 02	***Thematic programmes***							
14 02 02 10	Election observation missions — Human Rights and Democracy	6.0.111	41 110 098	39 000 000	39 212 798	36 000 000	36 861 098,—	31 306 746,66
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	6.0.111	120 887 477	170 000 000	115 349 146	175 000 000	128 080 448,—	189 653 451,23
14 02 02 20	Civil Society Organisations	6.0.111	157 159 895	201 000 000	157 822 269	198 000 000	164 107 265,—	202 403 068,90
14 02 02 30	Peace, Stability and Conflict Prevention	6.0.111	109 060 023	120 000 000	104 000 549	105 000 000	111 062 382,—	135 690 700,09
14 02 02 40	People — Global Challenges	6.0.111	110 707 270	120 000 000	84 159 172	266 300 000	302 860 024,—	508 569 177,68
14 02 02 41	Planet — Global Challenges	6.0.111	100 977 451	114 600 000	110 769 492	71 000 000	83 300 011,—	80 024 767,98
14 02 02 42	Prosperity — Global Challenges	6.0.111	60 551 287	115 000 000	82 041 447	114 265 000	48 347 822,—	132 485 097,77
14 02 02 43	Partnerships — Global Challenges	6.0.111	15 852 918	38 000 000	44 694 880	75 100 000	28 644 005,—	48 858 499,80
	Article 14 02 02 — Subtotal		716 306 419	917 600 000	738 049 753	1 040 665 000	903 263 055,—	1 328 991 510,11
14 02 03	***Rapid response actions***							
14 02 03 10	Crisis response	6.0.111	212 255 520	220 000 000	202 408 641	240 000 000	215 692 685,04	236 947 656,71
14 02 03 20	Resilience	6.0.111	327 342 734	279 949 177	221 417 442	316 088 126	561 688 554,—	484 139 914,03
14 02 03 30	Foreign policy needs	6.0.111	40 079 753	45 000 000	38 220 386	35 000 000	40 815 732,—	42 859 858,05
	Article 14 02 03 — Subtotal		579 678 007	544 949 177	462 046 469	591 088 126	818 196 971,04	763 947 428,79
14 02 04	***Emerging challenges and priorities cushion***	6.0.111	729 364 530	159 000 000	782 938 960	782 938 960	0,—	0,—
14 02 99	***Completion of previous programmes and activities***							
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	6.0.111	p.m.	219 726 113	p.m.	287 552 478	0,—	494 762 938,29
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	6.0.111	p.m.	271 100 000	p.m.	378 500 000	0,—	475 280 540,92
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	6.0.111	p.m.	2 710 000	p.m.	10 000 000	0,—	16 445 992,80
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	6.0.111	p.m.	1 700 000	p.m.	10 000 000	0,—	5 225 895,19
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	6.0.111	p.m.	5 000 000	p.m.	17 000 000	0,—	25 585 436,30
	Article 14 02 99 — Subtotal		p.m.	500 236 113	p.m.	703 052 478	0,—	1 017 300 803,50
	Chapter 14 02 — Subtotal		9 694 210 346	11 203 509 790	9 804 291 940	10 999 536 419	10 038 792 743,32	9 147 601 708,54
14 03	Humanitarian Aid							
14 03 01	***Humanitarian aid***	6.0.12	1 866 615 379	1 828 779 344	1 868 505 988	2 095 862 000	2 477 621 583,62	2 386 324 819,36
14 03 02	***Disaster prevention, disaster risk reduction and preparedness***	6.0.12	84 462 181	77 688 000	82 806 060	82 138 000	81 182 412,—	73 067 615,97
	Chapter 14 03 — Subtotal		1 951 077 560	1 906 467 344	1 951 312 048	2 178 000 000	2 558 803 995,62	2 459 392 435,33

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 04	Common Foreign and Security Policy							
14 04 01	***Civilian Common Security and Defence Policy (CSDP)***							
14 04 01 01	EULEX Kosovo	6.0.13	69 024 665	69 024 665	78 000 000	78 000 000	94 263 590,—	94 263 590,—
14 04 01 02	Monitoring mission in Georgia	6.0.13	24 000 000	24 000 000	23 000 000	23 000 000	22 191 016,59	22 191 016,59
14 04 01 03	Other civilian CSDP missions	6.0.13	263 700 000	269 000 000	240 374 903	250 000 000	233 533 263,—	239 533 263,—
14 04 01 04	Civilian CSDP emergency measures	6.0.13	p.m.	p.m.	5 047 741	p.m.	0,—	0,—
14 04 01 05	Civilian CSDP preparatory measures	6.0.13	p.m.	p.m.	1 000 000	p.m.	0,—	0,—
	Article 14 04 01 — Subtotal		356 724 665	362 024 665	347 422 644	351 000 000	349 987 869,59	355 987 869,59
14 04 02	***European Union Special Representatives***	6.0.13	24 050 000	24 050 000	23 106 652	23 106 652	17 226 402,—	17 226 402,—
14 04 03	***Non-proliferation and disarmament***	6.0.13	33 670 982	33 670 982	32 474 494	32 474 494	24 925 141,—	24 925 141,—
	Chapter 14 04 — Subtotal		414 445 647	419 745 647	403 003 790	406 581 146	392 139 412,59	398 139 412,59
14 05	Overseas countries and territories							
14 05 01	***All overseas countries and territories***	6.0.14	8 719 855	4 350 000	14 594 897	3 440 000	5 950 000,—	443 150,29
14 05 02	***Overseas countries and territories other than Greenland***	6.0.14	4 450 000	61 000 000	47 850 000	57 710 000	19 101 265,—	21 850 344,30
14 05 03	***Greenland***	6.0.14	60 800 000	32 400 000	10 450 000	20 000 000	41 250 000,—	33 656 250,—
14 05 99	***Completion of previous programmes and activities***							
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	6.0.14	p.m.	620 000	p.m.	674 392	0,—	632 419,07
	Article 14 05 99 — Subtotal		p.m.	620 000	p.m.	674 392	0,—	632 419,07
	Chapter 14 05 — Subtotal		73 969 855	98 370 000	72 894 897	81 824 392	66 301 265,—	56 582 163,66
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)							
14 06 01	***Nuclear safety, radiation protection and safeguards***	6.0.112	24 897 068	33 000 000	45 599 361	38 000 000	42 550 975,—	43 933 148,71
14 06 02	***INSC — Provisioning of the common provisioning fund***	6.0.112	24 380 446	p.m.	p.m.	p.m.	0,—	0,—
14 06 99	***Completion of previous programmes and activities***							
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	6.0.112	p.m.	4 000 000	p.m.	5 000 000	0,—	4 676 605,41
	Article 14 06 99 — Subtotal		p.m.	4 000 000	p.m.	5 000 000	0,—	4 676 605,41
	Chapter 14 06 — Subtotal		49 277 514	37 000 000	45 599 361	43 000 000	42 550 975,—	48 609 754,12
14 07	Ukraine macro-financial assistance + (MFA+)							
14 07 01	***Ukraine MFA+ interest rate subsidy***	6.0.15	320 000	320 000	300 000	300 000	371 121,76	371 121,76
	Chapter 14 07 — Subtotal		320 000	320 000	300 000	300 000	371 121,76	371 121,76
14 08	Union Secure Connectivity Programme							
14 08 01	***Union Secure Connectivity Programme - Contribution from Heading 6***	6.0.1SC	50 000 000	80 000 000	50 000 000	70 000 000	50 000 000,—	0,—

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Chapter 14 08 — Subtotal		50 000 000	80 000 000	50 000 000	70 000 000	50 000 000,—	0,—
14 11	Ukraine Loan Cooperation Mechanism							
14 11 01	***Ukraine Loan Cooperation Mechanism***	6.0.17	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 14 11 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
14 20	Pilot projects, preparatory actions, prerogatives and other actions							
14 20 02	***Preparatory actions***	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0,—	0,—
14 20 03	***Other actions***							
14 20 03 01	Macro-financial assistance (MFA) grants	6.0.1OTH	64 536 016	64 536 016	61 511 946	61 511 946	331 575,—	272 582,50
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	6.0.1OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
14 20 03 03	Provisioning of the common provisioning fund — reflows	6.0.1OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	6.0.1OTH	p.m.	24 204 000	p.m.	24 204 000	64 402 823,—	24 204 000,—
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	6.0.1OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
14 20 03 06	International organisations and agreements	6.0.1OTH	27 315 661	27 315 661	25 530 710	25 325 649	23 241 998,76	22 650 018,03
14 20 03 07	Council of Europe Development Bank — Provision of paid-up shares of subscribed capital	6.0.1OTH	p.m.	p.m.				
	Reserves (30 02 02)		20 000 000	20 000 000				
			20 000 000	20 000 000				
14 20 03 08	Council of Europe Development Bank — Callable portion of subscribed capital	6.0.1OTH	p.m.	p.m.				
	Article 14 20 03 — Subtotal		91 851 677	116 055 677	87 042 656	111 041 595	87 976 396,76	47 126 600,53
	Reserves (30 02 02)		20 000 000	20 000 000				
			111 851 677	136 055 677				
14 20 04	***Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission***							
14 20 04 01	International Organisations of Vine and Wine	6.0.1SPEC	140 000	140 000	140 000	140 000	140 000,—	140 000,—
14 20 04 02	External trade relations and Aid for Trade	6.0.1SPEC	17 570 153	19 500 000	20 718 432	18 900 000	20 071 638,—	20 041 923,12
14 20 04 03	Information policy and strategic communication for external action	6.0.1SPEC	52 967 434	54 079 194	51 025 401	49 312 525	49 843 406,08	39 590 044,17
14 20 04 04	Strategic evaluations and audits	6.0.1SPEC	21 497 504	18 472 000	20 688 300	18 260 000	17 070 440,85	20 995 960,27
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	6.0.1SPEC	8 659 939	12 214 653	8 317 993	7 326 272	7 550 376,29	6 757 317,10
	Article 14 20 04 — Subtotal		100 835 030	104 405 847	100 890 126	93 938 797	94 675 861,22	87 525 244,66
	Chapter 14 20 — Subtotal		192 686 707	220 461 524	187 932 782	204 980 392	182 652 257,98	134 651 845,19

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Reserves (30 02 02)		20 000 000	20 000 000				
			212 686 707	240 461 524				
	Title 14 — Subtotal		12 813 235 397	14 353 122 073	12 898 366 618	14 367 254 149	13 660 626 340,13	12 574 363 010,05
	Reserves (30 02 02)		20 000 000	20 000 000				
			12 833 235 397	14 373 122 073				
15	Pre-accession Assistance							
15 01	Support administrative expenditure of the ‘Pre-accession Assistance’ cluster							
15 01 01	***Support expenditure for the Instrument for Pre-accession Assistance (IPA)***							
15 01 01 01	Support expenditure for IPA	6.0.21	59 115 086	59 115 086	58 237 713	58 237 713	52 070 379,83	52 070 379,83
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	6.0.21	1 634 959	1 634 959	1 593 730	1 593 730	1 553 813,—	1 553 813,—
	Article 15 01 01 — Subtotal		60 750 045	60 750 045	59 831 443	59 831 443	53 624 192,83	53 624 192,83
15 01 02	***Support expenditure for the Reform and Growth Facility for the Western Balkans***	6.0.22	7 650 000	7 650 000	7 450 000	7 450 000	2 790 019,05	2 790 019,05
	Chapter 15 01 — Subtotal		68 400 045	68 400 045	67 281 443	67 281 443	56 414 211,88	56 414 211,88
15 02	Instrument for Pre-accession Assistance (IPA III)							
15 02 01	***Fundamentals, Union policies and people-to-people***							
15 02 01 01	Preparation for accession	6.0.21	623 569 824	669 782 330	723 569 824	462 229 527	623 562 111,90	747 370 353,54
15 02 01 02	Erasmus+ — Contribution from IPA III	6.0.21	58 443 486	58 513 777	58 631 408	55 518 863	57 222 000,—	51 719 480,—
	Article 15 02 01 — Subtotal		682 013 310	728 296 107	782 201 232	517 748 390	680 784 111,90	799 089 833,54
15 02 02	***Investment for Growth and Employment***							
15 02 02 01	Preparation for accession	6.0.21	850 341 835	798 346 436	910 633 847	767 960 222	880 117 247,51	351 962 068,70
15 02 02 02	Transition to the rules of the Union	6.0.21	178 525 119	15 000 000	173 827 090	183 000 000	154 576 743,98	90 368 238,14
15 02 02 03	IPA III — Provisioning of the common provisioning fund	6.0.21	285 846 165	247 180 703	197 369 862	200 000 000	207 491 335,—	100 000 000,—
	Article 15 02 02 — Subtotal		1 314 713 119	1 060 527 139	1 281 830 799	1 150 960 222	1 242 185 326,49	542 330 306,84
15 02 03	***Territorial and cross-border cooperation***	6.0.21	77 150 000	93 997 493	77 790 000	84 176 833	85 460 000,—	32 097 236,78
15 02 99	***Completion of previous programmes and activities***							
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	6.0.21	p.m.	194 367 864	p.m.	316 249 035	0,—	417 764 643,48
	Article 15 02 99 — Subtotal		p.m.	194 367 864	p.m.	316 249 035	0,—	417 764 643,48
	Chapter 15 02 — Subtotal		2 073 876 429	2 077 188 603	2 141 822 031	2 069 134 480	2 008 429 438,39	1 791 282 020,64
15 03	Reform and Growth Facility for the Western Balkans							
15 03 01	***Reform and Growth Facility for the Western Balkans – Operational expenditure***							
15 03 01 01	Albania	6.0.22	66 132 131	14 925 000	66 165 004	p.m.	66 000 639,—	0,—
15 03 01 02	Bosnia and Herzegovina	6.0.22	77 823 620	p.m.	77 862 305	p.m.	77 668 882,—	0,—

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 03 01 03	Kosovo*	6.0.22	63 300 844	7 500 000	63 332 310	p.m.	63 174 982,—	0,—
15 03 01 04	Montenegro	6.0.22	27 504 260	6 250 000	27 517 932	p.m.	27 449 573,—	0,—
15 03 01 05	North Macedonia	6.0.22	53 815 536	4 250 000	53 842 286	p.m.	53 708 533,—	0,—
15 03 01 06	Serbia	6.0.22	113 773 609	18 000 000	113 830 163	p.m.	113 547 391,—	0,—
	Article 15 03 01 — Subtotal		402 350 000	50 925 000	402 550 000	p.m.	401 550 000,—	0,—
15 03 02	***Reform and Growth Facility for the Western Balkans – Provisioning of the Common Provisioning Fund***	6.0.22	90 000 000	91 000 000	90 000 000	66 000 000	90 000 000,—	56 148 957,69
	Chapter 15 03 — Subtotal		492 350 000	141 925 000	492 550 000	66 000 000	491 550 000,—	56 148 957,69
	Title 15 — Subtotal		2 634 626 474	2 287 513 648	2 701 653 474	2 202 415 923	2 556 393 650,27	1 903 845 190,21
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework							
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework							
16 01 01	***Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers***	S.0.2	p.m.	p.m.	p.m.	p.m.	133 886,24	133 886,24
16 01 02	***Support expenditure for the Innovation Fund***							
16 01 02 01	Support expenditure for the Innovation Fund	O.0.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	O.0.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 16 01 02 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 01 03	***Support expenditure for the European Peace Facility***	O.0.OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 01 04	***Support expenditure for trust funds managed by the Commission***	O.0.OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 01 05	***Support expenditure for the European Development Fund***	O.0.OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 01 06	***Support Expenditure for the Ukraine Facility***	O.0.4	42 273 232	42 273 232	41 533 909	41 533 909	22 524 584,38	22 524 584,38
	Chapter 16 01 — Subtotal		42 273 232	42 273 232	41 533 909	41 533 909	22 658 470,62	22 658 470,62
16 02	Mobilisation of solidarity mechanisms (special instruments)							
16 02 01	***European Union Solidarity Fund (EUSF)***							
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	S.0.11	50 000 000	50 000 000	50 000 000	50 000 000	169 860 194,—	169 860 194,—
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	S.0.11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 16 02 01 — Subtotal		50 000 000	50 000 000	50 000 000	50 000 000	169 860 194,—	169 860 194,—
16 02 02	***European Globalisation Adjustment Fund for Displaced Workers (EGF)***	S.0.2	p.m.	32 000 000	p.m.	20 000 000	20 542 193,—	12 013 088,94
16 02 03	***Brexit Adjustment Reserve (BAR)***	S.0.4	p.m.	p.m.	p.m.	p.m.	0,—	0,—

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 04	***Recovery and Resilience Facility - Contribution from the BAR***	S.0.4	p.m.	p.m.	p.m.	52 885 932	564 421 910,—	546 642 836,—
16 02 99	***Completion of previous programmes and activities***							
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	S.0.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 16 02 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 16 02 — Subtotal		50 000 000	82 000 000	50 000 000	122 885 932	754 824 297,—	728 516 118,94
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)							
16 03 01	***Innovation Fund (IF) — Operational expenditure***	O.0.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 16 03 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 04	European Union guarantee for borrowing-and-lending operations							
16 04 01	***Balance-of-payments support***							
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	O.0.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 16 04 01 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 04 02	***Euratom borrowings***							
16 04 02 01	Guarantee for Euratom borrowings	O.0.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 16 04 02 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 04 03	***European Financial Stabilisation Mechanism (EFSM)***							
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	O.0.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	O.0.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 16 04 03 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 04 04	***European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)***							
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	O.0.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 16 04 04 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 04 05	***European Union Recovery Instrument (EURI)***							
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	O.0.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 16 04 05 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 04 06	***Ukraine Facility***	O.0.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 04 07	***MFA+***	O.0.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 04 08	***MFA ERA***	O.0.2	p.m.	p.m.				

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Chapter 16 04 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 05	Other expenditure							
16 05 01	***Deficit carried over from the previous financial year***	O.0.OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 16 05 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 06	Ukraine Facility							
16 06 01	***Pillar I: Ukraine Plan***	O.0.4	270 000 000	270 000 000	500 000 000	500 000 000	1 500 000 000,—	601 252 880,—
16 06 02	***Pillar II: Ukraine Investment Framework***							
16 06 02 01	Provisioning of the common provisioning fund	O.0.4	1 911 000 000	4 060 000 000	1 638 000 000	800 000 000	1 092 000 000,—	400 000 000,—
16 06 02 02	Other actions under the Ukraine Investment Framework	O.0.4	225 885 000	373 301 231	301 180 000	275 000 000	451 770 000,—	40 200 825,28
	Article 16 06 02 — Subtotal		2 136 885 000	4 433 301 231	1 939 180 000	1 075 000 000	1 543 770 000,—	440 200 825,28
16 06 03	***Pillar III: Union accession assistance and support measures***							
16 06 03 01	Union accession assistance and other measures	O.0.4	157 629 834	214 406 974	157 629 834	129 188 579	162 054 621,40	1 719 000,—
16 06 03 02	Borrowing costs subsidy	O.0.4	1 087 632 253	960 392 253	885 211 256	885 211 256	574 375 000,—	495 739 325,82
16 06 03 03	Provisioning of the common provisioning fund - Legacy	O.0.4	322 486 667	483 460 001	371 607 342	533 120 675	465 853 642,—	143 366 975,—
	Article 16 06 03 — Subtotal		1 567 748 754	1 658 259 228	1 414 448 432	1 547 520 510	1 202 283 263,40	640 825 300,82
	Chapter 16 06 — Subtotal		3 974 633 754	6 361 560 459	3 853 628 432	3 122 520 510	4 246 053 263,40	1 682 279 006,10
16 07	Ukraine Support Loan							
16 07 01	***Debt service cost of Ukraine Support Loan***	O.0.5	1 150 000 000	1 150 000 000				
	Chapter 16 07 — Subtotal		1 150 000 000	1 150 000 000				
	Title 16 — Subtotal		5 216 906 986	7 635 833 691	3 945 162 341	3 286 940 351	5 023 536 031,02	2 433 453 595,66
20	Administrative expenditure of the European Commission							
20 01	Members, officials and temporary staff							
20 01 01	***Members***							
20 01 01 01	Salaries, allowances and payments of Members of the institution	7.2.321	13 121 800	13 121 800	13 198 000	13 198 000	13 805 434,78	13 805 434,78
20 01 01 02	Other management expenditure of Members of the institution	7.2.321	3 435 000	3 435 000	3 200 000	3 200 000	6 600 000,—	6 600 000,—
20 01 01 03	Allowances of former Members	7.2.322	p.m.	p.m.	1 497 000	1 497 000	2 111 000,—	2 111 000,—
	Article 20 01 01 — Subtotal		16 556 800	16 556 800	17 895 000	17 895 000	22 516 434,78	22 516 434,78
20 01 02	***Expenditure related to officials and temporary staff***							
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	7.2.311	2 892 911 456	2 892 911 456	2 821 513 656	2 821 513 656	2 682 564 979,48	2 682 564 979,48
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	7.2.331	17 069 000	17 069 000	16 817 000	16 817 000	16 250 219,38	16 250 219,38
20 01 02 03	Remuneration and allowances — Union delegations	7.2.311	152 325 000	152 325 000	154 431 000	154 431 000	145 873 062,98	145 873 062,98

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	7.2.331	9 536 000	9 536 000	9 589 000	9 589 000	9 776 662,24	9 776 662,24
	Article 20 01 02 — Subtotal		3 071 841 456	3 071 841 456	3 002 350 656	3 002 350 656	2 854 464 924,08	2 854 464 924,08
20 01 03	***Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings***	7.2.311	200 000	200 000	200 000	200 000	200 000,—	200 000,—
20 01 04	***Officials in non-active status, retired in the interests of the service or dismissed***	7.2.332	7 874 000	7 874 000	7 709 000	7 709 000	7 248 000,—	7 248 000,—
20 01 05	***Personnel policy and management***							
20 01 05 01	Medical service	7.2.334	6 000 000	6 000 000	5 395 660	5 395 660	5 329 413,08	5 329 413,08
20 01 05 02	Childcare facilities	7.2.334	5 970 000	5 970 000	5 900 000	5 900 000	4 599 841,42	4 599 841,42
20 01 05 03	Other social-related expenditure	7.2.334	7 569 000	7 569 000	6 561 000	6 561 000	8 966 846,33	8 966 846,33
20 01 05 04	Mobility	7.2.334	3 264 000	3 264 000	1 895 000	1 895 000	2 278 162,88	2 278 162,88
20 01 05 05	Competitions, selection and recruitment expenditure	7.2.331	2 317 000	2 317 000	2 210 000	2 210 000	1 886 650,11	1 886 650,11
	Article 20 01 05 — Subtotal		25 120 000	25 120 000	21 961 660	21 961 660	23 060 913,82	23 060 913,82
	Chapter 20 01 — Subtotal		3 121 592 256	3 121 592 256	3 050 116 316	3 050 116 316	2 907 490 272,68	2 907 490 272,68
20 02	Other staff and expenditure relating to persons							
20 02 01	***External personnel — Headquarters***							
20 02 01 01	Contract staff	7.2.312	115 347 871	115 347 871	111 055 971	111 055 971	91 561 212,22	91 561 212,22
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	7.2.312	11 970 370	11 970 370	12 015 404	12 015 404	14 968 729,52	14 968 729,52
20 02 01 03	National civil servants temporarily assigned to the institution	7.2.312	52 437 678	52 437 678	51 310 308	51 310 308	49 311 836,78	49 311 836,78
	Article 20 02 01 — Subtotal		179 755 919	179 755 919	174 381 683	174 381 683	155 841 778,52	155 841 778,52
20 02 02	***External personnel — Commission Representations***							
20 02 02 01	Contract staff	7.2.312	22 320 000	22 320 000	21 686 000	21 686 000	21 061 754,30	21 061 754,30
20 02 02 02	Local agents	7.2.312	1 100 000	1 100 000	830 000	830 000	1 392 494,55	1 392 494,55
20 02 02 03	Agency staff	7.2.312	550 000	550 000	529 000	529 000	492 269,13	492 269,13
20 02 02 04	Overtime external personnel	7.2.312	10 000	10 000	10 000	10 000	0,—	0,—
	Article 20 02 02 — Subtotal		23 980 000	23 980 000	23 055 000	23 055 000	22 946 517,98	22 946 517,98
20 02 03	***External personnel — Union delegations***							
20 02 03 01	Contract staff	7.2.312	1 397 000	1 397 000	924 000	924 000	768 000,—	768 000,—
20 02 03 02	Local staff	7.2.312	12 223 000	12 223 000	12 353 000	12 353 000	11 252 391,—	11 252 391,—
20 02 03 03	Agency staff	7.2.312	131 000	131 000	196 800	196 800	67 000,—	67 000,—
20 02 03 04	Training of junior experts and seconded national experts	7.2.312	2 804 000	2 804 000	2 815 000	2 815 000	2 673 000,—	2 673 000,—
20 02 03 05	Expenses of other staff and payment for other services	7.2.312	534 000	534 000	543 000	543 000	513 000,—	513 000,—

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Article 20 02 03 — Subtotal		17 089 000	17 089 000	16 831 800	16 831 800	15 273 391,—	15 273 391,—
20 02 04	***Cost of organising graduate traineeships with the institution***	7.2.312	14 284 000	14 284 000	13 700 000	13 700 000	13 179 820,—	13 179 820,—
20 02 05	***Special advisers***	7.2.312	1 758 000	1 758 000	1 710 000	1 710 000	1 231 047,63	1 231 047,63
20 02 06	***Other management expenditure — Headquarters***							
20 02 06 01	Mission and representation expenses	7.2.361	38 223 000	38 223 000	38 223 000	38 223 000	53 769 687,34	53 769 687,34
20 02 06 02	Meetings, expert groups and conference's expenses	7.2.362	10 739 920	10 739 920	10 832 400	10 832 400	9 240 534,—	9 240 534,—
20 02 06 03	Meetings of committees	7.2.362	4 900 250	4 900 250	4 900 250	4 900 250	2 598 815,77	2 598 815,77
20 02 06 04	Studies and consultations	7.2.374	5 550 000	5 550 000	5 550 000	5 550 000	4 194 039,08	4 194 039,08
20 02 06 05	Further training and management training	7.2.333	10 936 000	10 936 000	10 210 000	10 210 000	10 397 344,40	10 397 344,40
	Article 20 02 06 — Subtotal		70 349 170	70 349 170	69 715 650	69 715 650	80 200 420,59	80 200 420,59
20 02 07	***Other management expenditure — Union delegations***							
20 02 07 01	Mission and representation expenses	7.2.361	5 483 000	5 483 000	5 483 000	5 483 000	5 329 000,—	5 329 000,—
20 02 07 02	Further training	7.2.333	400 000	400 000	400 000	400 000	394 980,73	394 980,73
	Article 20 02 07 — Subtotal		5 883 000	5 883 000	5 883 000	5 883 000	5 723 980,73	5 723 980,73
20 02 08	***Language courses***	7.2.333	2 310 000	2 310 000	2 310 000	2 310 000	2 376 005,99	2 376 005,99
	Chapter 20 02 — Subtotal		315 409 089	315 409 089	307 587 133	307 587 133	296 772 962,44	296 772 962,44
20 03	Administrative operating expenditure							
20 03 01	***Infrastructure and logistics — Brussels***							
20 03 01 01	Acquisition and renting of buildings	7.2.351	142 534 000	142 534 000	156 926 000	156 926 000	182 032 261,15	182 032 261,15
20 03 01 02	Expenditure related to buildings	7.2.352	122 057 000	122 057 000	102 792 000	102 792 000	84 998 528,74	84 998 528,74
20 03 01 03	Equipment and furniture	7.2.381	15 789 000	15 789 000	10 358 000	10 358 000	10 942 387,03	10 942 387,03
20 03 01 04	Services and other operating expenditure	7.2.383	8 465 000	8 465 000	8 798 000	8 798 000	6 933 340,30	6 933 340,30
	Article 20 03 01 — Subtotal		288 845 000	288 845 000	278 874 000	278 874 000	284 906 517,22	284 906 517,22
20 03 02	***Infrastructure and logistics — Luxembourg***							
20 03 02 01	Acquisition and renting of buildings	7.2.351	48 979 000	48 979 000	65 290 000	65 290 000	52 929 655,12	52 929 655,12
20 03 02 02	Expenditure related to buildings	7.2.352	16 455 000	16 455 000	20 299 000	20 299 000	13 542 918,48	13 542 918,48
20 03 02 03	Equipment and furniture	7.2.381	788 000	788 000	6 750 000	6 750 000	1 069 615,88	1 069 615,88
20 03 02 04	Services and other operating expenditure	7.2.383	980 500	980 500	885 000	885 000	801 193,71	801 193,71
	Article 20 03 02 — Subtotal		67 202 500	67 202 500	93 224 000	93 224 000	68 343 383,19	68 343 383,19
20 03 03	***Infrastructure and logistics — Grange***							
20 03 03 01	Acquisition and renting of buildings	7.2.351	115 000	115 000	100 000	100 000	95 351,53	95 351,53
20 03 03 02	Expenditure related to buildings	7.2.352	1 718 000	1 718 000	1 563 000	1 563 000	1 901 207,91	1 901 207,91

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 03 03	Equipment and furniture	7.2.381	215 000	215 000	120 000	120 000	48 269,27	48 269,27
20 03 03 04	Services and other operating expenditure	7.2.383	7 000	7 000	12 000	12 000	2 000,—	2 000,—
	Article 20 03 03 — Subtotal		2 055 000	2 055 000	1 795 000	1 795 000	2 046 828,71	2 046 828,71
20 03 04	***Infrastructure and logistics — Commission Representations***							
20 03 04 01	Acquisition and renting of buildings	7.2.351	11 021 000	11 021 000	12 072 000	12 072 000	16 161 860,56	16 161 860,56
20 03 04 02	Expenditure related to buildings	7.2.352	10 312 000	10 312 000	7 914 200	7 914 200	4 113 424,78	4 113 424,78
20 03 04 03	Equipment and furniture	7.2.381	1 557 000	1 557 000	2 026 000	2 026 000	1 631 222,54	1 631 222,54
20 03 04 04	Services and other operating expenditure	7.2.383	465 400	465 400	452 000	452 000	335 174,67	335 174,67
	Article 20 03 04 — Subtotal		23 355 400	23 355 400	22 464 200	22 464 200	22 241 682,55	22 241 682,55
20 03 05	***Infrastructure and logistics — Union delegations***							
20 03 05 01	Acquisition, renting and related expenditure	7.2.351	23 809 000	23 809 000	24 853 000	24 853 000	23 057 000,—	23 057 000,—
20 03 05 02	Expenditure related to buildings	7.2.352	201 000	201 000	267 000	267 000	297 000,—	297 000,—
20 03 05 03	Equipment and furniture	7.2.381	221 000	221 000	188 000	188 000	224 000,—	224 000,—
	Article 20 03 05 — Subtotal		24 231 000	24 231 000	25 308 000	25 308 000	23 578 000,—	23 578 000,—
20 03 06	***Commission building projects — Advance payments***	7.2.351	p.m.	p.m.	p.m.	p.m.	17 395 719,25	17 395 719,25
20 03 07	***Security and control expenditure***							
20 03 07 01	Security and monitoring — Headquarters	7.2.353	21 605 000	21 605 000	21 343 457	21 343 457	12 725 286,82	12 725 286,82
20 03 07 02	Guarding of buildings — Brussels	7.2.353	41 042 000	41 042 000	42 186 000	42 186 000	37 460 000,—	37 460 000,—
20 03 07 03	Guarding of buildings — Luxembourg	7.2.353	12 726 000	12 726 000	12 395 500	12 395 500	13 729 107,—	13 729 107,—
20 03 07 04	Security — Grange	7.2.353	620 000	620 000	585 000	585 000	510 000,—	510 000,—
20 03 07 05	Security — Commission Representations	7.2.353	3 775 000	3 775 000	3 672 000	3 672 000	3 308 863,42	3 308 863,42
20 03 07 06	Security — Union delegations	7.2.353	6 570 165	6 570 165	5 638 165	5 638 165	6 151 000,—	6 151 000,—
	Article 20 03 07 — Subtotal		86 338 165	86 338 165	85 820 122	85 820 122	73 884 257,24	73 884 257,24
20 03 08	***Publications and information***							
20 03 08 01	Publications	7.2.372	2 312 000	2 312 000	1 776 000	1 776 000	2 473 711,33	2 473 711,33
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	7.2.373	2 997 000	2 997 000	2 938 000	2 938 000	2 880 000,—	2 880 000,—
20 03 08 03	Purchase of information	7.2.373	4 106 920	4 106 920	3 984 000	3 984 000	3 912 055,54	3 912 055,54
20 03 08 04	Union contribution for operation of the historical archives of the Union	7.2.383	1 705 427	1 705 427	1 655 369	1 655 369	1 648 727,—	1 648 727,—
	Article 20 03 08 — Subtotal		11 121 347	11 121 347	10 353 369	10 353 369	10 914 493,87	10 914 493,87
20 03 09	***Legal-related expenditure***							
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	7.2.383	4 300 000	4 300 000	4 000 000	4 000 000	2 500 000,—	2 500 000,—

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 09 02	Legal expenses — Commission Representations	7.2.383	5 000	5 000	5 000	5 000	0,—	0,—
20 03 09 03	Damages	7.2.383	75 000	75 000	75 000	75 000	75 000,—	75 000,—
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	7.2.383	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 20 03 09 — Subtotal		4 380 000	4 380 000	4 080 000	4 080 000	2 575 000,—	2 575 000,—
20 03 10	***Treasury-related expenditure***							
20 03 10 01	Financial charges	7.2.383	455 226	455 226	446 300	446 300	516 329,69	516 329,69
20 03 10 02	Treasury management	7.2.383	p.m.	p.m.	p.m.	p.m.	0,—	0,—
20 03 10 03	Exceptional crisis expenditure	7.2.383	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 20 03 10 — Subtotal		455 226	455 226	446 300	446 300	516 329,69	516 329,69
20 03 11	***Interpretation***							
20 03 11 01	Interpretation expenditure	7.2.382	15 670 000	15 670 000	15 350 000	15 350 000	13 243 754,63	13 243 754,63
20 03 11 02	Professional support	7.2.382	155 000	155 000	153 000	153 000	150 000,—	150 000,—
20 03 11 03	Interinstitutional cooperation — Interpretation	7.2.382	82 000	82 000	81 600	81 600	78 524,66	78 524,66
	Article 20 03 11 — Subtotal		15 907 000	15 907 000	15 584 600	15 584 600	13 472 279,29	13 472 279,29
20 03 12	***Conferences organisation***							
20 03 12 01	Technical equipment and services for the Commission conference rooms	7.2.381	14 000 000	14 000 000	10 000 000	10 000 000	10 603 578,94	10 603 578,94
20 03 12 02	Expenditure for conferences organisation	7.2.362	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 20 03 12 — Subtotal		14 000 000	14 000 000	10 000 000	10 000 000	10 603 578,94	10 603 578,94
20 03 13	***Translation***							
20 03 13 01	Translation expenditure	7.2.382	19 000 000	19 000 000	17 500 000	17 500 000	17 200 000,—	17 200 000,—
20 03 13 02	Interinstitutional cooperation — Translation	7.2.382	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 20 03 13 — Subtotal		19 000 000	19 000 000	17 500 000	17 500 000	17 200 000,—	17 200 000,—
20 03 14	***Various contributions***							
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	7.2.383	331 621	331 621	280 273	280 273	282 940,—	282 940,—
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	7.2.383	2 354 692	2 354 692	2 291 940	2 291 940	2 247 000,—	2 247 000,—
	Article 20 03 14 — Subtotal		2 686 313	2 686 313	2 572 213	2 572 213	2 529 940,—	2 529 940,—
20 03 15	***Interinstitutional offices***							
20 03 15 01	Publications Office	7.2.3	124 053 752	124 053 752	123 994 575	123 994 575	118 198 513,49	118 198 513,49
20 03 15 02	European Personnel Selection Office	7.2.3	30 952 114	30 952 114	29 063 474	29 063 474	27 489 628,32	27 489 628,32
	Article 20 03 15 — Subtotal		155 005 866	155 005 866	153 058 049	153 058 049	145 688 141,81	145 688 141,81

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 16	***Administrative offices***							
20 03 16 01	Office for Administration and Payment of Individual Entitlements	7.2.3	61 532 017	61 532 017	61 168 744	61 168 744	57 592 076,—	57 592 076,—
20 03 16 02	Office for Infrastructure and Logistics — Brussels	7.2.3	106 768 674	106 768 674	104 979 674	104 979 674	100 870 415,12	100 870 415,12
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	7.2.3	34 630 250	34 630 250	34 199 290	34 199 290	34 705 734,90	34 705 734,90
	Article 20 03 16 — Subtotal		202 930 941	202 930 941	200 347 708	200 347 708	193 168 226,02	193 168 226,02
20 03 17	***European Anti-Fraud Office (OLAF)***	7.2.3	74 658 474	74 658 474	73 057 474	73 057 474	71 292 992,93	71 292 992,93
20 03 18	***Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office***	7.2.362	200 000	200 000	200 000	200 000	189 593,65	189 593,65
	Chapter 20 03 — Subtotal		992 372 232	992 372 232	994 685 035	994 685 035	960 546 964,36	960 546 964,36
20 04	Information and communication technology-related expenditure							
20 04 01	***Information systems***	7.2.341	104 538 548	104 538 548	82 215 696	82 215 696	85 991 495,16	85 991 495,16
20 04 02	***Digital workplace***	7.2.341	40 227 425	40 227 425	44 081 882	44 081 882	41 102 540,42	41 102 540,42
20 04 03	***Data Centre and networking services***	7.2.341	99 799 763	99 799 763	103 977 773	103 977 773	103 580 176,38	103 580 176,38
20 04 04	***Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)***	7.2.341	8 920 000	8 920 000	9 050 200	9 050 200	8 921 000,—	8 921 000,—
	Chapter 20 04 — Subtotal		253 485 736	253 485 736	239 325 551	239 325 551	239 595 211,96	239 595 211,96
20 10	Decentralised agencies							
20 10 01	***Translation Centre for bodies of the European Union***	7.2.39DAG	8 549 500	8 549 500	3 200 000	3 200 000	3 400 000,—	3 400 000,—
	Chapter 20 10 — Subtotal		8 549 500	8 549 500	3 200 000	3 200 000	3 400 000,—	3 400 000,—
	Title 20 — Subtotal		4 691 408 813	4 691 408 813	4 594 914 035	4 594 914 035	4 407 805 411,44	4 407 805 411,44
21	European Schools and Pensions							
21 01	Pensions							
21 01 01	***Pensions and allowances***	7.1.11	3 106 806 000	3 106 806 000	2 934 716 000	2 934 716 000	2 789 684 832,—	2 789 684 832,—
21 01 02	***Pensions of former Members — Institutions***							
21 01 02 01	Pensions of former Members of the European Parliament	7.1.121	25 445 000	25 445 000	23 785 000	23 785 000	19 248 294,—	19 248 294,—
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	7.1.122	922 000	922 000	805 000	805 000	794 125,—	794 125,—
21 01 02 03	Pensions of former Members of the Commission	7.1.123	14 144 000	14 144 000	14 010 000	14 010 000	9 445 393,—	9 445 393,—
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	7.1.124	22 121 000	22 121 000	20 722 000	20 722 000	17 167 980,—	17 167 980,—
21 01 02 05	Pensions of former Members of the Court of Auditors	7.1.125	8 520 000	8 520 000	8 222 000	8 222 000	7 278 144,—	7 278 144,—
21 01 02 06	Pensions of former European Ombudsmen	7.1.128	494 000	494 000	313 000	313 000	454 713,—	454 713,—
21 01 02 07	Pensions of former European Data Protection Supervisors	7.1.129	400 000	400 000	394 000	394 000	377 719,—	377 719,—
	Article 21 01 02 — Subtotal		72 046 000	72 046 000	68 251 000	68 251 000	54 766 368,—	54 766 368,—

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Chapter 21 01 — Subtotal		3 178 852 000	3 178 852 000	3 002 967 000	3 002 967 000	2 844 451 200,—	2 844 451 200,—
21 02	European Schools							
21 02 01	***Union contribution to the Type 1 European Schools***							
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	7.1.23	19 396 236	19 396 236	18 603 690	18 603 690	18 467 574,—	18 467 574,—
21 02 01 02	Brussels I (Uccle)	7.1.23	51 600 591	51 600 591	48 794 818	48 794 818	47 927 142,53	47 927 142,53
21 02 01 03	Brussels II (Woluwe)	7.1.23	46 381 459	46 381 459	42 866 655	42 866 655	41 959 444,74	41 959 444,74
21 02 01 04	Brussels III (Ixelles)	7.1.23	37 383 694	37 383 694	36 046 764	36 046 764	34 006 090,50	34 006 090,50
21 02 01 05	Brussels IV (Laeken)	7.1.23	37 017 571	37 017 571	34 562 938	34 562 938	33 465 290,67	33 465 290,67
21 02 01 06	Luxembourg I	7.1.23	23 939 490	23 939 490	25 083 629	25 083 629	24 267 666,—	24 267 666,—
21 02 01 07	Luxembourg II	7.1.23	17 455 735	17 455 735	16 223 379	16 223 379	16 764 840,77	16 764 840,77
21 02 01 08	Mol (BE)	7.1.23	11 494 059	11 494 059	11 511 347	11 511 347	10 731 923,—	10 731 923,—
21 02 01 09	Frankfurt am Main (DE)	7.1.23	9 379 066	9 379 066	8 706 543	8 706 543	8 228 328,16	8 228 328,16
21 02 01 10	Karlsruhe (DE)	7.1.23	6 721 051	6 721 051	7 252 166	7 252 166	7 403 242,—	7 403 242,—
21 02 01 11	Munich (DE)	7.1.23	730 335	730 335	630 788	630 788	630 435,50	630 435,50
21 02 01 12	Alicante (ES)	7.1.23	1 595 707	1 595 707	1 650 153	1 650 153	1 595 972,—	1 595 972,—
21 02 01 13	Varese (IT)	7.1.23	13 422 000	13 422 000	13 769 743	13 769 743	13 885 006,—	13 885 006,—
21 02 01 14	Bergen (NL)	7.1.23	5 149 753	5 149 753	4 883 939	4 883 939	1 278 259,—	1 278 259,—
21 02 01 16	Brussels V (Evere)	7.1.23	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 21 02 01 — Subtotal		281 666 747	281 666 747	270 586 552	270 586 552	260 611 214,87	260 611 214,87
21 02 02	***Union contribution to the Type 2 European Schools***	7.1.23	3 000 000	3 000 000	2 700 000	2 700 000	2 300 000,—	2 300 000,—
	Chapter 21 02 — Subtotal		284 666 747	284 666 747	273 286 552	273 286 552	262 911 214,87	262 911 214,87
	Title 21 — Subtotal		3 463 518 747	3 463 518 747	3 276 253 552	3 276 253 552	3 107 362 414,87	3 107 362 414,87
30	Reserves							
30 01	Reserves for administrative expenditure							
30 01 01	***Administrative reserve***		1 837 800	1 837 800	17 657 000	17 657 000	0,—	0,—
30 01 02	***Contingency reserve***	7.2.383	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 30 01 — Subtotal		1 837 800	1 837 800	17 657 000	17 657 000	0,—	0,—
30 02	Reserves for operational expenditure							
30 02 01	***Non-differentiated appropriations***		p.m.	p.m.	p.m.	p.m.	0,—	0,—
30 02 02	***Differentiated appropriations***		288 483 427	198 280 427	757 847 052	202 460 052	0,—	0,—
	Chapter 30 02 — Subtotal		288 483 427	198 280 427	757 847 052	202 460 052	0,—	0,—
30 03	Negative reserve							

Title	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
30 03 01	***Negative reserve***	O.0.OTH	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 30 03 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
30 04	Solidarity mechanisms (special instruments)							
30 04 01	***Solidarity and Emergency Aid Reserve (SEAR)***							
30 04 01 01	European Solidarity Reserve	S.0.11	1 164 214 050	1 164 214 050	1 140 405 931	1 140 405 931	0,—	0,—
30 04 01 02	Emergency Aid Reserve	S.0.12	607 107 025	607 107 025	595 202 966	595 202 966	0,—	0,—
	Article 30 04 01 — Subtotal		1 771 321 075	1 771 321 075	1 735 608 897	1 735 608 897	0,—	0,—
30 04 02	***Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)***	S.0.2	35 852 778	p.m.	35 149 782	p.m.	0,—	0,—
30 04 03	***Brexit Adjustment Reserve (BAR)***	S.0.4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 30 04 — Subtotal		1 807 173 853	1 771 321 075	1 770 758 679	1 735 608 897	0,—	0,—
	Title 30 — Subtotal		2 097 495 080	1 971 439 302	2 546 262 731	1 955 725 949	0,—	0,—
	Total		**194 400 750 140**	**206 470 345 348**	**187 802 728 855**	**192 686 212 967**	**190 892 143 280,35**	**152 985 334 307,32**
	Of which Reserves		**290 321 227**	**200 118 227**	**775 504 052**	**220 117 052**		

2.2 Other sections

2.2.1 Section 1 — European Parliament

(in EUR at current prices)

European Parliament	Draft Budget 2027	Budget 2026	Share in DB 2027	Difference 2027 – 2026	Difference 2027 / 2026
	(1)	(2)		(1 – 2)	(1 / 2)
— Staff remunerations	1 441 085 104	1 409 583 432	54,25 %	31 501 672	2,23 %
— Remuneration statutory staff	992 594 821	954 495 417	37,37 %	38 099 404	3,99 %
— Remuneration external staff	448 490 283	455 088 015	16,88 %	-6 597 732	-1,45 %
— Members	249 168 000	248 034 410	9,38 %	1 133 590	0,46 %
— Members - Salaries and allowances	161 518 000	160 021 919	6,08 %	1 496 081	0,93 %
— Members - Temporary allowances	1 310 000	2 242 491	0,05%	-932 491	-41,58 %
— Members – Other	86 340 000	85 770 000	3,25%	570 000	0,66 %
— Other staff expenditure	39 477 533	37 168 718	1,49 %	2 308 815	6,21 %
— Recruitment costs	4 872 000	4 596 600	0,18 %	275 400	5,99 %
— Termination of service	5 150 000	4 696 779	0,19 %	453 221	9,65 %
— Training costs	9 041 533	8 958 400	0,34 %	83 133	0,93 %
— Social and Mobility	20 414 000	18 916 939	0,77 %	1 497 061	7,91 %
— Information and communication technology	202 233 300	194 914 600	7,61 %	7 318 700	3,75 %
— Rent, purchase and linked to buildings	248 674 000	250 475 000	9,36 %	-1 801 000	-0,72 %
— Rents and purchases	100 120 000	106 558 000	3,77 %	-6 438 000	-6,04 %
— Linked to buildings	126 132 000	121 307 000	4,75 %	4 825 000	3,98 %
— Security	22 422 000	22 610 000	0,84 %	-188 000	-0,83 %
— Meeting people	43 468 933	39 390 429	1,64 %	4 078 504	10,35 %
— Mission and representation	38 055 712	34 223 128	1,43 %	3 832 584	11,20 %
— Meetings, committees, conference	5 413 221	5 167 301	0,20 %	245 920	4,76 %
— Information	23 453 270	23 578 819	0,88 %	-125 549	-0,53 %
— Official journal	0	0	0,00 %	0	0,00 %
— Publications	380 000	580 000	0,01 %	-200 000	-34,48 %
— Acquisition of information	12 830 270	12 935 499	0,48 %	-105 229	-0,81 %
— Studies and investigations	10 243 000	10 063 320	0,39 %	179 680	1,79 %
— General administrative expenditure	128 113 700	123 265 319	4,82 %	4 848 381	3,93 %
— General equipment, vehicle, furniture	36 635 200	37 053 400	1,38 %	-418 200	-1,13 %
— Linguistic external services	73 375 000	72 823 919	2,76 %	551 081	0,76 %
— Other administrative expenditure	18 103 500	13 388 000	0,68 %	4 715 500	35,22 %
— Specific to the institution	278 600 913	277 197 860	10,49 %	1 403 053	0,51 %
— Contribution to European Schools (Type II)	2 161 000	1 248 000	0,08 %	913 000	73,16 %
Total	**2 656 435 753**	**2 604 856 587**	**100,00 %**	**51 579 166**	**1,98 %**

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	***Salaries and allowances***				
1 0 0 0	Salaries	7.2.121	100 810 000	98 955 941	94 921 191,75
1 0 0 4	Ordinary travel expenses	7.2.123	80 010 000	79 160 000	76 700 000,—
1 0 0 5	Other travel expenses	7.2.123	5 460 000	5 260 000	5 300 000,—
1 0 0 6	General expenditure allowance	7.2.121	44 410 000	44 410 000	42 558 320,34
1 0 0 7	Allowances for performance of duties	7.2.121	220 000	219 000	208 197,94
	Article 1 0 0 — Subtotal		230 910 000	228 004 941	219 687 710,03
1 0 1	***Accident and sickness insurance and other welfare measures***				
1 0 1 0	Accident and sickness insurance and other social security charges	7.2.121	3 448 000	3 142 000	3 420 720,—
1 0 1 2	Specific measures to assist disabled Members	7.2.123	500 000	700 000	190 000,—
	Article 1 0 1 — Subtotal		3 948 000	3 842 000	3 610 720,—
1 0 2	***Transitional allowances***	7.2.122	1 310 000	2 242 491	10 311 013,32
1 0 3	***Pensions***				
1 0 3 0	Retirement pensions (PEAM)	7.2.121	10 700 000	11 077 000	9 019 149,06
1 0 3 1	Invalidity pensions (PEAM)	7.2.121	p.m.	100 015	23 426,36
1 0 3 2	Survivors' pensions (PEAM)	7.2.121	1 930 000	2 117 963	1 849 971,36
1 0 3 3	Optional pension scheme for Members	7.2.121	p.m.	p.m.	0,—
	Article 1 0 3 — Subtotal		12 630 000	13 294 978	10 892 546,78
1 0 5	***Language and computer courses***	7.2.123	370 000	650 000	350 000,—
	Chapter 1 0 — Subtotal		249 168 000	248 034 410	244 851 990,13
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	***Remuneration and other entitlements***				
1 2 0 0	Remuneration and allowances	7.2.111	992 547 803	954 438 964	901 091 965,99
1 2 0 2	Paid overtime	7.2.111	47 018	56 453	52 584,—
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	7.2.131	4 400 000	4 100 000	4 779 912,—
	Article 1 2 0 — Subtotal		996 994 821	958 595 417	905 924 461,99
1 2 2	***Allowances upon early termination of service***				
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	7.2.132	5 150 000	4 696 779	3 879 772,01
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2.132	p.m.	p.m.	0,—
	Article 1 2 2 — Subtotal		5 150 000	4 696 779	3 879 772,01
	Chapter 1 2 — Subtotal		1 002 144 821	963 292 196	909 804 234,—
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	***Other staff and external persons***				
1 4 0 0	Other staff — Secretariat and political groups	7.2.112	99 868 217	98 981 249	90 478 076,33
1 4 0 1	Other staff — Security	7.2.112	56 990 343	56 656 074	50 583 409,22
1 4 0 2	Other staff — Drivers in the Secretariat	7.2.112	10 598 458	10 115 812	9 500 094,18
1 4 0 4	Traineeships, seconded national experts, exchanges of officials and study visits	7.2.112	17 426 638	15 602 527	13 430 271,32
1 4 0 5	Expenditure on interpretation	7.2.182	64 350 000	63 587 919	70 670 882,15
1 4 0 6	Observers	7.2.123	p.m.	p.m.	0,—
	Article 1 4 0 — Subtotal		249 233 656	244 943 581	234 662 733,20

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1 4 2	***External translation services***	7.2.182	9 025 000	9 236 000	6 649 913,32
	Chapter 1 4 — Subtotal		258 258 656	254 179 581	241 312 646,52
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	***Expenditure relating to staff management***				
1 6 1 0	Expenditure on recruitment	7.2.131	472 000	496 600	235 919,27
1 6 1 2	Learning and development	7.2.133	9 041 533	8 958 400	8 585 222,39
	Article 1 6 1 — Subtotal		9 513 533	9 455 000	8 821 141,66
1 6 3	***Measures to assist the institution's staff***				
1 6 3 0	Social welfare	7.2.134	348 000	350 000	155 880,41
1 6 3 1	Mobility	7.2.134	3 100 000	2 110 000	2 710 000,—
1 6 3 2	Social contacts between members of staff and other social measures	7.2.134	296 000	290 200	107 396,29
	Article 1 6 3 — Subtotal		3 744 000	2 750 200	2 973 276,70
1 6 5	***Activities relating to all persons working with the institution***				
1 6 5 0	Health, Safety and Inclusion	7.2.134	3 909 000	3 615 219	3 032 033,57
1 6 5 2	Expenditure on catering	7.2.134	1 000 000	800 000	1 302 651,05
1 6 5 4	Childcare facilities	7.2.134	11 761 000	11 751 520	9 237 967,—
1 6 5 5	European Parliament contribution for accredited Type II European Schools	7.1.21	2 161 000	1 248 000	2 347 950,—
	Article 1 6 5 — Subtotal		18 831 000	17 414 739	15 920 601,62
	Chapter 1 6 — Subtotal		32 088 533	29 619 939	27 715 019,98
	Title 1 — Subtotal		1 541 660 010	1 495 126 126	1 423 683 890,63
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	Buildings and associated costs				
2 0 0	***Buildings***				
2 0 0 0	Rent	7.2.151	31 390 000	31 110 000	26 804 731,88
2 0 0 1	Lease payments	7.2.151	750 000	751 000	700 000,—
2 0 0 3	Acquisition of immovable property	7.2.151	740 000	340 000	0,—
2 0 0 7	Construction of buildings and fitting-out of premises	7.2.151	67 240 000	74 357 000	85 413 663,71
2 0 0 8	Other specific property management arrangements	7.2.152	7 974 000	8 190 000	5 979 273,72
2 0 0 9	Construction and fitting out of buildings: Idea Lab	7.2.151	p.m.	p.m.	0,—
	Article 2 0 0 — Subtotal		108 094 000	114 748 000	118 897 669,31
2 0 2	***Expenditure on buildings***				
2 0 2 2	Building maintenance, upkeep, operation and cleaning	7.2.152	88 638 000	83 870 000	84 554 649,77
2 0 2 4	Energy consumption	7.2.152	25 030 000	25 457 000	21 587 711,23
2 0 2 6	Security and surveillance of buildings	7.2.153	22 422 000	22 610 000	19 759 086,30
2 0 2 8	Insurance	7.2.152	4 490 000	3 790 000	706 971,37
	Article 2 0 2 — Subtotal		140 580 000	135 727 000	126 608 418,67
	Chapter 2 0 — Subtotal		248 674 000	250 475 000	245 506 087,98
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY				
2 1 0	***Computing and telecommunications***				
2 1 0 0	IT governance and cyber security	7.2.141	15 460 400	11 004 000	14 820 774,24
2 1 0 1	Business applications management	7.2.141	86 015 500	79 323 800	87 076 338,38
2 1 0 2	Infrastructure and operations management	7.2.141	76 229 500	81 745 300	93 826 471,68

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
2 1 0 3	Digital workplace services and equipment	7.2.141	24 527 900	22 841 500	32 786 202,01
	Article 2 1 0 — Subtotal		202 233 300	194 914 600	228 509 786,31
2 1 2	***Furniture***	7.2.181	4 570 000	7 470 000	5 947 349,37
2 1 4	***Technical equipment and installations***	7.2.181	25 160 200	23 428 400	27 520 710,64
2 1 6	***Transport of Members, other persons and goods***	7.2.181	6 905 000	6 155 000	4 523 235,82
	Chapter 2 1 — Subtotal		238 868 500	231 968 000	266 501 082,14
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	***Stationery, office supplies and miscellaneous consumables***	7.2.183	190 000	200 000	181 500,—
2 3 1	***Financial charges***	7.2.183	4 509 000	350 000	80 000,—
2 3 2	***Legal costs and damages***	7.2.183	1 775 000	1 795 000	1 540 000,—
2 3 6	***Postage on correspondence and delivery charges***	7.2.183	256 500	268 000	163 265,33
2 3 7	***Removals***	7.2.183	2 176 000	1 437 000	1 383 047,24
2 3 8	***Other administrative expenditure***	7.2.183	2 444 000	2 388 000	2 099 684,40
2 3 9	***EMAS and sustainability activities, including promotion, and the European Parliament's carbon offsetting scheme***	7.2.183	983 000	950 000	220 000,—
	Chapter 2 3 — Subtotal		12 333 500	7 388 000	5 667 496,97
	Title 2 — Subtotal		499 876 000	489 831 000	517 674 667,09
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION				
3 0	MEETINGS AND CONFERENCES				
3 0 0	***Expenses for staff missions and duty travel between the three places of work***	7.2.161	33 156 000	29 470 000	29 250 000,—
3 0 2	***Reception and representation expenses***	7.2.161	1 109 712	1 093 128	932 754,10
3 0 4	***Miscellaneous expenditure on meetings***				
3 0 4 0	Miscellaneous expenditure on internal meetings	7.2.162	300 000	320 000	300 848,69
3 0 4 2	Meetings, congresses, conferences and delegations	7.2.162	3 447 221	3 185 301	2 803 721,44
3 0 4 9	Expenditure on travel agency services	7.2.161	3 790 000	3 660 000	3 532 000,—
	Article 3 0 4 — Subtotal		7 537 221	7 165 301	6 636 570,13
	Chapter 3 0 — Subtotal		41 802 933	37 728 429	36 819 324,23
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION				
3 2 0	***Acquisition of expertise***	7.2.173	9 937 270	9 961 999	5 094 617,37
3 2 1	***Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub***	7.2.174	10 243 000	10 063 320	9 366 621,98
3 2 2	***Documentation expenditure***	7.2.173	2 893 000	2 973 500	2 662 163,42
3 2 3	***Support for democracy and capacity-building for the parliaments of third countries***	7.2.162	1 400 000	1 400 000	603 310,74
3 2 4	***Production and dissemination***				
3 2 4 0	Official Journal	7.2.171	p.m.	p.m.	0,—
3 2 4 1	Digital and traditional publications	7.2.172	380 000	580 000	685 274,18
3 2 4 2	Expenditure on publication, information and participation in public events	7.2.19SPEC	26 120 602	27 529 800	30 449 952,12
3 2 4 3	European Parliament visitor centres	7.2.19SPEC	24 814 343	25 180 000	26 643 067,49

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries	7.2.19SPEC	38 986 656	38 223 000	36 855 999,83
3 2 4 5	Organisation of symposia and seminars	7.2.19SPEC	5 139 900	5 056 400	4 689 500,49
3 2 4 8	Expenditure on audiovisual information	7.2.19SPEC	22 726 029	22 127 500	26 171 511,75
3 2 4 9	Information exchanges with national parliaments	7.2.162	266 000	262 000	228 000,—
	Article 3 2 4 — Subtotal		118 433 530	118 958 700	125 723 305,86
3 2 5	***Expenditure relating to liaison offices***	7.2.19SPEC	11 414 000	11 213 000	11 056 999,09
	Chapter 3 2 — Subtotal		154 320 800	154 570 519	154 507 018,46
	Title 3 — Subtotal		196 123 733	192 298 948	191 326 342,69
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION				
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES				
4 0 0	***Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members***	7.2.19SPEC	75 800 000	75 800 000	66 530 000,—
4 0 2	***Funding of European political parties***	7.2.19SPEC	46 000 000	46 000 000	42 131 218,—
4 0 3	***Funding of European political foundations***	7.2.19SPEC	26 500 000	25 000 000	23 647 288,75
	Chapter 4 0 — Subtotal		148 300 000	146 800 000	132 308 506,75
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE				
4 2 2	***Expenditure relating to parliamentary assistance***	7.2.112	263 606 627	273 732 353	252 014 167,60
	Chapter 4 2 — Subtotal		263 606 627	273 732 353	252 014 167,60
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS				
4 4 0	***Cost of meetings and other activities of former Members***	7.2.19SPEC	334 900	316 000	310 000,—
4 4 2	***Cost of meetings and other activities of the European Parliamentary Association***	7.2.19SPEC	320 000	316 000	310 000,—
	Chapter 4 4 — Subtotal		654 900	632 000	620 000,—
	Title 4 — Subtotal		412 561 527	421 164 353	384 942 674,35
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS				
5 0	Expenditure of the Authority for European Political Parties and European Political Foundations and the committee of independent eminent persons				
5 0 0	***Operational expenditure of the Authority for European Political Parties and European Political Foundations***	7.2.19SPEC	424 483	416 160	139 732,56
5 0 1	***Expenditure related to the committee of independent eminent persons***	7.2.19SPEC	20 000	20 000	0,—
	Chapter 5 0 — Subtotal		444 483	436 160	139 732,56
	Title 5 — Subtotal		444 483	436 160	139 732,56
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2.183	5 770 000	6 000 000	0,—

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
10 3	ENLARGEMENT RESERVE	7.2.183	p.m.	p.m.	0,—
10 4	RESERVE FOR INFORMATION AND COMMUNICATION POLICY	7.2.183	p.m.	p.m.	0,—
10 5	PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY	7.2.151	p.m.	p.m.	0,—
10 6	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT	7.2.183	p.m.	p.m.	0,—
10 8	EMAS RESERVE	7.2.183	p.m.	p.m.	0,—
	Title 10 — Subtotal		5 770 000	6 000 000	0,—
	Total		**2 656 435 753**	**2 604 856 587**	**2 517 767 307,32**

2.2.2 Section 2 — European Council and Council

(in EUR at current prices)

European Council and Council	Draft Budget 2027 (1)	Budget 2026 (2)	Share in DB 2027	Difference 2027 – 2026 (1 – 2)	Difference 2027 / 2026 (1 / 2)
— Staff remunerations	480 742 475	473 019 187	63,87 %	7 723 288	1,63 %
— Remuneration statutory staff	463 496 321	456 241 187	61,58 %	7 255 134	1,59 %
— Remuneration external staff	17 246 154	16 778 000	2,29 %	468 154	2,79 %
— Members	2 667 000	2 525 000	0,35 %	142 000	5,62 %
— Members - Salaries and allowances	622 000	608 000	0,08 %	14 000	2,30 %
— Members - Temporary allowances	190 000	267 000	0,03 %	-77 000	-28,84 %
— Members – Other	1 855 000	1 650 000	0,25 %	205 000	12,42 %
— Other staff expenditure	11 243 000	11 293 000	1,49 %	-50 000	-0,44 %
— Recruitment costs	2 358 000	2 358 000	0,31 %	0	0,00 %
— Termination of service	2 304 000	2 386 000	0,31 %	-82 000	-3,44 %
— Training costs	2 273 000	2 241 000	0,30 %	32 000	1,43 %
— Social and Mobility	4 308 000	4 308 000	0,57 %	0	0,00 %
— Information and communication technology	59 575 000	55 781 000	7,91 %	3 794 000	6,80 %
— Rent, purchase and linked to buildings	65 793 190	63 230 500	8,74 %	2 562 690	4,05 %
— Rents and purchases	513 000	452 000	0,07 %	61 000	13,50 %
— Linked to buildings	42 219 190	42 021 500	5,61 %	197 690	0,47 %
— Security	23 061 000	20 757 000	3,06 %	2 304 000	11,10 %
— Meeting people	29 597 000	28 959 000	3,93 %	638 000	2,20 %
— Mission and representation	5 661 000	4 861 000	0,75 %	800 000	16,46 %
— Meetings, committees, conference	23 936 000	24 098 000	3,18 %	-162 000	-0,67 %
— Information	3 234 000	3 224 000	0,43 %	10 000	0,31 %
— Official journal	0	0	0,00 %	0	0,00 %
— Publications	336 000	326 000	0,04 %	10 000	3,07 %
— Acquisition of information	2 853 000	2 853 000	0,38 %	0	0,00 %
— Studies and investigations	45 000	45 000	0,01 %	0	0,00 %
— General administrative expenditure	99 873 000	101 547 000	13,27 %	-1 674 000	-1,65 %
— General equipment, vehicle, furniture	4 559 500	6 600 500	0,61 %	-2 041 000	-30,92 %

European Council and Council	Draft Budget 2027 (1)	Budget 2026 (2)	Share in DB 2027	Difference 2027 – 2026 (1 – 2)	Difference 2027 / 2026 (1 / 2)
— Linguistic external services	85 179 500	85 182 500	11,32 %	-3 000	0,00 %
— Other administrative expenditure	10 134 000	9 764 000	1,35 %	370 000	3,79 %
— Specific to the institution	0	0	0,00 %	0	0,00 %
— Contribution to European Schools (Type II)	50 000	0	0,01 %	50 000	100,00 %
Total	752 774 665	739 578 687	100,00 %	13 195 978	**1,78 %**

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1	PERSONS WORKING WITH THE INSTITUTIONS				
1 0	Members of the Institutions				
1 0 0	***Remuneration and other entitlements***				
1 0 0 0	Basic salary	7.2.221	477 000	465 000	425 593,79
1 0 0 1	Entitlements related to the post held	7.2.221	105 000	103 000	86 755,06
1 0 0 2	Entitlements related to personal circumstances	7.2.221	16 000	16 000	12 221,71
1 0 0 3	Social security cover	7.2.221	24 000	24 000	16 095,06
1 0 0 4	Other management expenditure	7.2.223	1 855 000	1 650 000	1 645 258,08
1 0 0 6	Entitlements on entering the service, transfer and leaving the service	7.2.221	p.m.	p.m.	6 954,68
1 0 0 7	Annual adjustment of the remuneration	7.2.221	p.m.	p.m.	0,—
	Article 1 0 0 — Subtotal		2 477 000	2 258 000	2 192 878,38
1 0 1	***Termination of service***				
1 0 1 0	Transitory allowance	7.2.222	190 000	267 000	262 985,83
	Article 1 0 1 — Subtotal		190 000	267 000	262 985,83
1 0 2	***Provisional appropriation***				
1 0 2 0	Provisional appropriation for changes in entitlements	7.2.221	p.m.	p.m.	0,—
	Article 1 0 2 — Subtotal		p.m.	p.m.	0,—
	Chapter 1 0 — Subtotal		2 667 000	2 525 000	2 455 864,21
1 1	OFFICIALS AND TEMPORARY STAFF				
1 1 0	***Remuneration and other entitlements***				
1 1 0 0	Basic salaries	7.2.211	351 508 321	343 985 187	319 830 456,76
1 1 0 1	Entitlements under the Staff Regulations related to the post held	7.2.211	2 024 000	1 989 000	1 583 511,47
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	7.2.211	89 009 000	87 315 000	80 489 291,15
1 1 0 3	Social security cover	7.2.211	14 231 000	13 875 000	12 795 544,97
1 1 0 4	Salary weightings	7.2.211	161 000	161 000	103 019,98
1 1 0 5	Overtime	7.2.211	1 290 000	1 290 000	646 765,81
1 1 0 6	Entitlements under the Staff Regulations on entering the service, transfer and leaving the service	7.2.231	2 195 000	2 195 000	2 655 000,—
1 1 0 7	Annual adjustment of the remuneration	7.2.211	5 273 000	7 626 000	0,—
	Article 1 1 0 — Subtotal		465 691 321	458 436 187	418 103 590,14
1 1 1	***Termination of service***				
1 1 1 0	Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)	7.2.232	2 304 000	2 386 000	1 358 319,89

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1 1 1 1	Allowances for staff whose service is terminated	7.2.211	p.m.	p.m.	0,—
1 1 1 2	Entitlements of the former Secretaries-General	7.2.221	p.m.	p.m.	0,—
	Article 1 1 1 — Subtotal		2 304 000	2 386 000	1 358 319,89
	Chapter 1 1 — Subtotal		467 995 321	460 822 187	419 461 910,03
1 2	OTHER STAFF AND EXTERNAL SERVICES				
1 2 0	***Other staff and external services***				
1 2 0 0	Other staff	7.2.212	14 450 000	14 022 000	13 352 729,27
1 2 0 1	National experts on secondment	7.2.212	1 517 154	1 524 000	1 241 208,73
1 2 0 2	Traineeships	7.2.212	1 116 000	999 000	899 873,59
1 2 0 3	External services	7.2.283	328 000	328 000	197 332,29
1 2 0 4	Supplementary services for the translation service	7.2.282	119 500	122 500	381 000,—
1 2 0 7	Annual adjustment of the remuneration	7.2.212	163 000	233 000	0,—
	Article 1 2 0 — Subtotal		17 693 654	17 228 500	16 072 143,88
	Chapter 1 2 — Subtotal		17 693 654	17 228 500	16 072 143,88
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS				
1 3 0	***Expenditure relating to staff management***				
1 3 0 0	Miscellaneous expenditure on recruitment	7.2.231	163 000	163 000	111 447,63
1 3 0 1	Professional development	7.2.233	2 273 000	2 241 000	2 053 139,98
	Article 1 3 0 — Subtotal		2 436 000	2 404 000	2 164 587,61
1 3 1	***Measures to assist the institutions' staff***				
1 3 1 0	Special assistance grants	7.2.234	25 000	24 000	0,—
1 3 1 1	Social contact between members of staff	7.2.234	164 000	162 500	179 006,30
1 3 1 2	Supplementary aid for persons with disabilities	7.2.234	360 000	361 500	360 000,—
1 3 1 3	Other welfare expenditure	7.2.234	53 000	53 000	36 448,78
	Article 1 3 1 — Subtotal		602 000	601 000	575 455,08
1 3 2	***Activities relating to all persons working with the institutions***				
1 3 2 0	Medical service	7.2.234	373 000	425 000	285 913,75
1 3 2 1	Restaurants and canteens	7.2.234	p.m.	p.m.	0,—
1 3 2 2	Crèches and childcare facilities	7.2.234	3 333 000	3 282 000	3 184 000,—
1 3 2 3	Interinstitutional cooperation in the field of personnel management	7.2.283	1 460 000	1 460 000	1 255 375,97
	Article 1 3 2 — Subtotal		5 166 000	5 167 000	4 725 289,72
1 3 3	***Missions***				
1 3 3 1	Mission expenses of the General Secretariat of the Council	7.2.261	3 370 000	2 970 000	3 220 000,—
1 3 3 2	Travel expenses of staff related to the European Council	7.2.261	2 100 000	1 700 000	1 950 000,—
	Article 1 3 3 — Subtotal		5 470 000	4 670 000	5 170 000,—
1 3 4	***Schooling fees for Type II European Schools***				
1 3 4 1	Schooling fees for Type II European Schools	7.1.22	50 000	p.m.	0,—
	Article 1 3 4 — Subtotal		50 000	p.m.	0,—
	Chapter 1 3 — Subtotal		13 724 000	12 842 000	12 635 332,41
	Title 1 — Subtotal		502 079 975	493 417 687	450 625 250,53

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	***Buildings***				
2 0 0 0	Rent	7.2.251	513 000	452 000	148 456,49
2 0 0 1	Annual lease payments	7.2.251	p.m.	p.m.	0,—
2 0 0 2	Acquisition of immovable property	7.2.251	p.m.	p.m.	0,—
2 0 0 3	Fitting-out and installation work	7.2.252	11 160 690	10 745 000	9 474 018,22
2 0 0 4	Work to make premises secure	7.2.253	1 100 000	1 500 000	1 692 807,86
2 0 0 5	Expenditure preliminary to the acquisition, construction and fitting-out of buildings	7.2.252	547 000	543 000	813 326,90
	Article 2 0 0 — Subtotal		13 320 690	13 240 000	12 128 609,47
2 0 1	***Costs relating to buildings***				
2 0 1 0	Cleaning and maintenance	7.2.252	22 143 000	22 413 000	20 476 758,49
2 0 1 1	Water, gas, electricity and heating	7.2.252	6 982 000	6 931 000	6 941 241,51
2 0 1 2	Building security and surveillance	7.2.253	21 961 000	19 257 000	18 475 606,46
2 0 1 3	Insurance	7.2.252	831 500	831 500	805 814,05
2 0 1 4	Other expenditure relating to buildings	7.2.252	555 000	558 000	454 712,62
	Article 2 0 1 — Subtotal		52 472 500	49 990 500	47 154 133,13
	Chapter 2 0 — Subtotal		65 793 190	63 230 500	59 282 742,60
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE				
2 1 0	***Computer systems and telecommunications***				
2 1 0 0	Acquisition of equipment and software	7.2.241	17 550 000	16 465 500	17 554 722,75
2 1 0 1	External assistance for the operation and development of computer systems	7.2.241	32 403 000	30 409 000	33 055 705,49
2 1 0 2	Servicing and maintenance of equipment and software	7.2.241	7 752 000	7 196 500	6 493 845,60
2 1 0 3	Telecommunications	7.2.241	1 870 000	1 710 000	1 952 710,36
	Article 2 1 0 — Subtotal		59 575 000	55 781 000	59 056 984,20
2 1 1	***Furniture***	7.2.281	1 055 500	1 055 500	1 201 841,70
2 1 2	***Technical equipment and installations***				
2 1 2 0	Purchase and replacement of technical equipment and installations	7.2.281	726 750	2 037 000	1 726 431,31
2 1 2 1	External assistance for the operation and development of technical equipment and installations	7.2.281	110 000	103 000	88 000,—
2 1 2 2	Renting, servicing, maintenance and repair of technical equipment and installations	7.2.281	406 500	1 336 500	1 286 157,85
	Article 2 1 2 — Subtotal		1 243 250	3 476 500	3 100 589,16
2 1 3	***Transport***	7.2.281	2 260 750	2 068 500	1 849 989,90
	Chapter 2 1 — Subtotal		64 134 500	62 381 500	65 209 404,96
2 2	OPERATING EXPENDITURE				
2 2 0	***Meetings and conferences***				
2 2 0 0	Travel expenses of delegations	7.2.262	15 505 000	15 505 000	15 104 171,—
2 2 0 1	Miscellaneous travel expenses	7.2.262	510 000	510 000	398 062,96
2 2 0 2	Interpreting costs	7.2.282	85 060 000	85 060 000	82 536 828,72
2 2 0 3	Representation expenses	7.2.261	191 000	191 000	143 218,90
2 2 0 4	Miscellaneous expenditure on meetings	7.2.262	5 505 000	5 662 000	5 561 621,93
2 2 0 5	Organisation of conferences, congresses and meetings	7.2.262	2 416 000	2 421 000	809 853,07
	Article 2 2 0 — Subtotal		109 187 000	109 349 000	104 553 756,58

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
2 2 1	***Information***				
2 2 1 0	Documentation and library expenditure	7.2.273	2 853 000	2 853 000	2 797 129,56
2 2 1 1	Official Journal	7.2.271	p.m.	p.m.	0,—
2 2 1 2	General publications	7.2.272	336 000	326 000	342 985,52
2 2 1 3	Information and public events	7.2.283	6 985 000	6 635 000	6 855 603,06
	Article 2 2 1 — Subtotal		10 174 000	9 814 000	9 995 718,14
2 2 3	***Miscellaneous expenses***				
2 2 3 0	Office supplies	7.2.283	390 000	390 000	460 435,12
2 2 3 1	Postal charges	7.2.283	50 000	45 000	55 000,—
2 2 3 2	Expenditure on studies, surveys and consultations	7.2.274	45 000	45 000	0,—
2 2 3 3	Interinstitutional cooperation	7.2.283	p.m.	p.m.	0,—
2 2 3 4	Removals	7.2.283	33 000	33 000	25 200,—
2 2 3 5	Financial charges	7.2.283	15 000	p.m.	5 000,—
2 2 3 6	Legal expenses and costs, damages and compensation	7.2.283	556 000	556 000	556 000,—
2 2 3 7	Other operating expenditure	7.2.283	317 000	317 000	239 050,89
	Article 2 2 3 — Subtotal		1 406 000	1 386 000	1 340 686,01
	Chapter 2 2 — Subtotal		120 767 000	120 549 000	115 890 160,73
	Title 2 — Subtotal		250 694 690	246 161 000	240 382 308,29
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2.283	p.m.	p.m.	0,—
	Title 10 — Subtotal		p.m.	p.m.	0,—
	Total		**752 774 665**	**739 578 687**	**691 007 558,82**

2.2.3 Section 4 — Court of Justice of the European Union

(in EUR at current prices)

Court of Justice of the European Union	Draft Budget 2027	Budget 2026	Share in DB 2027	Difference 2027 – 2026	Difference 2027 / 2026
	(1)	(2)		(1 – 2)	(1 / 2)
— Staff remunerations	383 910 777	374 299 633	69,16 %	9 611 144	2,57 %
— Remuneration statutory staff	365 604 000	356 409 000	65,86 %	9 195 000	2,58 %
— Remuneration external staff	18 306 777	17 890 633	3,30 %	416 144	2,33 %
— Members	47 903 000	46 990 000	8,63 %	913 000	1,94 %
— Members - Salaries and allowances	45 047 000	42 428 000	8,11 %	2 619 000	6,17 %
— Members - Temporary allowances	2 212 000	3 941 000	0,40 %	-1 729 000	-43,87 %
— Members – Other	644 000	621 000	0,12 %	23 000	3,70 %
— Other staff expenditure	10 108 000	9 343 000	1,82 %	765 000	8,19 %
— Recruitment costs	2 808 000	2 512 000	0,51 %	296 000	11,78 %
— Termination of service	1 300 000	960 000	0,23 %	340 000	35,42 %
— Training costs	1 719 000	1 652 000	0,31 %	67 000	4,06 %
— Social and Mobility	4 281 000	4 219 000	0,77 %	62 000	1,47 %
— Information and communication technology	39 074 000	34 613 000	7,04 %	4 461 000	12,89 %
— Rent, purchase and linked to buildings	46 681 000	62 551 000	8,41 %	-15 870 000	-25,37 %

Court of Justice of the European Union	Draft Budget 2027 (1)	Budget 2026 (2)	Share in DB 2027	Difference 2027 – 2026 (1 – 2)	Difference 2027 / 2026 (1 / 2)
— Rents and purchases	4 906 000	29 141 000	0,88 %	-24 235 000	-83,16 %
— Linked to buildings	32 021 000	24 022 000	5,77 %	7 999 000	33,30 %
— Security	9 754 000	9 388 000	1,76 %	366 000	3,90 %
— Meeting people	1 082 000	956 000	0,19 %	126 000	13,18 %
— Mission and representation	652 000	552 000	0,12 %	100 000	18,12 %
— Meetings, committees, conference	430 000	404 000	0,08 %	26 000	6,44 %
— Information	3 090 000	2 531 000	0,56 %	559 000	22,09 %
— Official journal	0	0	0,00 %	0	0,00 %
— Publications	740 000	645 000	0,13 %	95 000	14,73 %
— Acquisition of information	2 350 000	1 886 000	0,42 %	464 000	24,60 %
— Studies and investigations	0	0	0,00 %	0	0,00 %
— General administrative expenditure	23 170 000	23 347 000	4,17 %	-177 000	-0,76 %
— General equipment, vehicle, furniture	2 319 000	2 306 000	0,42 %	13 000	0,56 %
— Linguistic external services	19 715 000	19 805 000	3,55 %	-90 000	-0,45 %
— Other administrative expenditure	1 136 000	1 236 000	0,20 %	-100 000	-8,09 %
— Specific to the institution	57 000	57 000	0,01 %	0	0,00 %
— Contribution to European Schools (Type II)	55 000	55 000	0,01 %	0	0,00 %
Total	**555 130 777**	**554 742 633**	**100,00 %**	**388 144**	**0,07 %**

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	***Remunerations and other entitlements***				
1 0 0 0	Remunerations and allowances	7.2.421	42 637 000	41 558 000	37 891 964,97
1 0 0 2	Entitlements on entering the service, transfer and leaving the service	7.2.421	2 410 000	870 000	848 000,—
	Article 1 0 0 — Subtotal		45 047 000	42 428 000	38 739 964,97
1 0 2	***Temporary allowances***	7.2.422	2 212 000	3 941 000	1 273 719,66
1 0 4	***Missions***	7.2.423	260 000	245 000	245 000,—
1 0 6	***Training***	7.2.423	384 000	376 000	356 519,35
1 0 9	***Provisional appropriation***	7.2.421	p.m.	p.m.	0,—
	Chapter 1 0 — Subtotal		47 903 000	46 990 000	40 615 203,98
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	***Remunerations and other entitlements***				
1 2 0 0	Remunerations and allowances	7.2.411	364 778 000	355 627 000	332 177 640,21
1 2 0 2	Paid overtime	7.2.411	826 000	782 000	775 646,63
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service	7.2.431	2 497 000	2 330 000	2 180 440,36
	Article 1 2 0 — Subtotal		368 101 000	358 739 000	335 133 727,20
1 2 2	***Allowances upon early termination of service***				
1 2 2 0	Allowances for staff retired in the interests of the service	7.2.432	1 300 000	960 000	483 979,90

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2.432	p.m.	p.m.	0,—
	Article 1 2 2 — Subtotal		1 300 000	960 000	483 979,90
1 2 9	***Provisional appropriation***	7.2.411	p.m.	p.m.	0,—
	Chapter 1 2 — Subtotal		369 401 000	359 699 000	335 617 707,10
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	***Other staff and external persons***				
1 4 0 0	Other staff	7.2.412	13 614 777	13 560 633	12 130 885,51
1 4 0 4	In-service training and staff exchanges	7.2.412	4 295 000	3 996 000	2 484 000,—
1 4 0 5	Other external services	7.2.412	397 000	334 000	235 731,26
1 4 0 6	External services in the linguistic field	7.2.482	19 715 000	19 805 000	20 112 790,18
	Article 1 4 0 — Subtotal		38 021 777	37 695 633	34 963 406,95
1 4 9	***Provisional appropriation***	7.2.412	p.m.	p.m.	0,—
	Chapter 1 4 — Subtotal		38 021 777	37 695 633	34 963 406,95
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	***Expenditure relating to staff management***				
1 6 1 0	Miscellaneous expenditure for staff recruitment	7.2.431	311 000	182 000	192 393,48
1 6 1 2	Further training	7.2.433	1 719 000	1 652 000	1 501 449,62
	Article 1 6 1 — Subtotal		2 030 000	1 834 000	1 693 843,10
1 6 2	***Missions***	7.2.461	480 000	388 000	380 000,—
1 6 3	***Expenditure on staff of the institution***				
1 6 3 0	Social welfare	7.2.434	100 000	90 000	64 500,—
1 6 3 2	Social contacts between members of staff and other expenditure for staff	7.2.434	227 000	220 000	205 536,50
	Article 1 6 3 — Subtotal		327 000	310 000	270 036,50
1 6 5	***Activities relating to all persons working with the institution***				
1 6 5 0	Medical service	7.2.434	203 000	203 000	142 316,21
1 6 5 2	Restaurants and canteens	7.2.434	233 000	236 000	166 292,11
1 6 5 4	Early Childhood Centre	7.2.434	3 518 000	3 470 000	3 389 398,44
1 6 5 5	PMO expenditure for the administration of matters concerning the Court's staff	7.2.483	p.m.	p.m.	0,—
1 6 5 6	European Schools	7.1.24	55 000	55 000	55 000,—
	Article 1 6 5 — Subtotal		4 009 000	3 964 000	3 753 006,76
	Chapter 1 6 — Subtotal		6 846 000	6 496 000	6 096 886,36
	Title 1 — Subtotal		462 171 777	450 880 633	417 293 204,39
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	***Buildings***				
2 0 0 0	Rent	7.2.451	247 000	240 000	227 002,80
2 0 0 1	Lease/purchase	7.2.451	4 659 000	28 901 000	33 360 885,66
2 0 0 3	Acquisition of immovable property	7.2.451	p.m.	p.m.	0,—
2 0 0 5	Construction of buildings	7.2.451	p.m.	p.m.	0,—
2 0 0 7	Fitting-out of premises	7.2.452	3 861 000	2 251 000	1 513 486,52
2 0 0 8	Studies and technical assistance in connection with buildings	7.2.452	2 023 000	1 917 000	1 593 036,40

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
	Article 2 0 0 — Subtotal		10 790 000	33 309 000	36 694 411,38
2 0 2	***Costs relating to buildings***				
2 0 2 2	Cleaning and maintenance	7.2.452	21 619 000	14 914 000	14 047 590,56
2 0 2 4	Energy consumption	7.2.452	3 759 000	4 217 000	3 086 109,66
2 0 2 6	Security and surveillance of buildings	7.2.453	9 754 000	9 388 000	8 633 825,26
2 0 2 8	Insurance	7.2.452	578 000	542 000	784 594,96
2 0 2 9	Other expenditure on buildings	7.2.452	181 000	181 000	155 066,—
	Article 2 0 2 — Subtotal		35 891 000	29 242 000	26 707 186,44
	Chapter 2 0 — Subtotal		46 681 000	62 551 000	63 401 597,82
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	***Equipment, operating costs and services related to data-processing and telecommunications***				
2 1 0 0	Purchase, servicing and maintenance of equipment and software	7.2.441	13 959 000	11 279 000	13 183 327,08
2 1 0 2	External services for the operation, creation and maintenance of software and systems	7.2.441	24 715 000	22 934 000	20 653 199,75
2 1 0 3	Telecommunications	7.2.441	400 000	400 000	399 277,43
	Article 2 1 0 — Subtotal		39 074 000	34 613 000	34 235 804,26
2 1 2	***Furniture***	7.2.481	511 000	536 000	468 056,42
2 1 4	***Technical equipment and installations***	7.2.481	442 000	466 000	396 488,38
2 1 6	***Vehicles***	7.2.481	1 366 000	1 304 000	1 246 952,48
	Chapter 2 1 — Subtotal		41 393 000	36 919 000	36 347 301,54
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	***Stationery, office supplies and miscellaneous consumables***	7.2.483	365 000	445 000	294 412,84
2 3 1	***Financial charges***	7.2.483	6 000	6 000	6 000,—
2 3 2	***Legal expenses and damages***	7.2.483	30 000	30 000	30 000,—
2 3 6	***Postal charges***	7.2.483	130 000	120 000	101 368,—
2 3 8	***Other administrative expenditure***	7.2.483	605 000	635 000	454 054,63
	Chapter 2 3 — Subtotal		1 136 000	1 236 000	885 835,47
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES				
2 5 2	***Reception and representation expenses***	7.2.461	172 000	164 000	159 138,94
2 5 4	***Meetings, congresses, conferences and visits***	7.2.462	430 000	404 000	327 292,11
	Chapter 2 5 — Subtotal		602 000	568 000	486 431,05
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION				
2 7 0	***Limited consultations, studies and surveys***	7.2.474	p.m.	p.m.	0,—
2 7 2	***Documentation, library and archiving expenditure***	7.2.473	2 350 000	1 886 000	1 837 266,61
2 7 4	***Communication activities***	7.2.472	740 000	645 000	498 551,42
	Chapter 2 7 — Subtotal		3 090 000	2 531 000	2 335 818,03
	Title 2 — Subtotal		92 902 000	103 805 000	103 456 983,91
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION				

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES				
3 7 1	***Special expenditure of the Court of Justice of the European Union***				
3 7 1 0	Court's expenses	7.2.49SPEC	57 000	57 000	13 290,—
3 7 1 1	Arbitration Committee provided for in Article 18 of the Euratom Treaty	7.2.483	p.m.	p.m.	0,—
	Article 3 7 1 — Subtotal		57 000	57 000	13 290,—
	Chapter 3 7 — Subtotal		57 000	57 000	13 290,—
	Title 3 — Subtotal		57 000	57 000	13 290,—
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2.483	p.m.	p.m.	0,—
	Title 10 — Subtotal		p.m.	p.m.	0,—
	Total		**555 130 777**	**554 742 633**	**520 763 478,30**

2.2.4 Section 5 — European Court of Auditors

(in EUR at current prices)

European Court of Auditors	Draft Budget 2027 (1)	Budget 2026 (2)	Share in DB 2027	Difference 2027 – 2026 (1 – 2)	Difference 2027 / 2026 (1 / 2)
— Staff remunerations	167 707 000	162 241 000	81,54 %	5 466 000	3,37 %
— Remuneration statutory staff	157 014 000	151 942 000	76,34 %	5 072 000	3,34 %
— Remuneration external staff	10 693 000	10 299 000	5,20 %	394 000	3,83 %
— Members	12 429 000	12 918 000	6,04 %	-489 000	-3,79 %
— Members - Salaries and allowances	11 801 000	12 062 000	5,74 %	-261 000	-2,16 %
— Members - Temporary allowances	192 000	402 000	0,09 %	-210 000	-52,24 %
— Members – Other	436 000	454 000	0,21 %	-18 000	-3,96 %
— Other staff expenditure	3 777 000	3 760 000	1,84 %	17 000	0,45 %
— Recruitment costs	1 199 000	1 167 000	0,58 %	32 000	2,74 %
— Termination of service	0	0	0,00 %	0	0,00 %
— Training costs	720 000	720 000	0,35 %	0	0,00 %
— Social and Mobility	1 858 000	1 873 000	0,90 %	-15 000	-0,80 %
— Information and communication technology	9 440 000	9 300 000	4,59 %	140 000	1,51 %
— Rent, purchase and linked to buildings	5 220 000	5 133 000	2,54 %	87 000	1,69 %
— Rents and purchases	115 000	145 000	0,06 %	-30 000	-20,69 %
— Linked to buildings	4 387 000	4 273 000	2,13 %	114 000	2,67 %
— Security	718 000	715 000	0,35 %	3 000	0,42 %
— Meeting people	2 995 000	2 788 000	1,46 %	207 000	7,42 %
— Mission and representation	2 745 000	2 656 000	1,33 %	89 000	3,35 %
— Meetings, committees, conference	250 000	132 000	0,12 %	118 000	89,39 %
— Information	1 582 000	1 614 000	0,77 %	-32 000	-1,98 %
— Official journal	0	0	0,00 %	0	0,00 %

European Court of Auditors	Draft Budget 2027	Budget 2026	Share in DB 2027	Difference 2027 – 2026	Difference 2027 / 2026
	(1)	(2)		(1 – 2)	(1 / 2)
— Publications	350 000	375 000	0,17 %	-25 000	-6,67 %
— Acquisition of information	862 000	845 000	0,42 %	17 000	2,01 %
— Studies and investigations	370 000	394 000	0,18 %	-24 000	-6,09 %
— General administrative expenditure	2 520 000	2 439 000	1,23 %	81 000	3,32 %
— General equipment, vehicle, furniture	1 023 000	974 000	0,50 %	49 000	5,03 %
— Linguistic external services	815 000	785 000	0,40 %	30 000	3,82 %
— Other administrative expenditure	682 000	680 000	0,33 %	2 000	0,29 %
— Specific to the institution	0	0	0,00 %	0	0,00 %
— Contribution to European Schools (Type II)	0	0	0,00 %	0	0,00 %
Total	**205 670 000**	**200 193 000**	**100,00 %**	**5 477 000**	**2,74 %**

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	***Remuneration and other entitlements***				
1 0 0 0	Remunerations and allowances	7.2.521	11 655 000	11 477 000	11 026 604,03
1 0 0 2	Entitlements on entering and leaving the service	7.2.521	146 000	585 000	273 000,—
	Article 1 0 0 — Subtotal		11 801 000	12 062 000	11 299 604,03
1 0 2	***Temporary allowances***	7.2.522	192 000	402 000	387 402,—
1 0 4	***Missions***	7.2.523	265 000	260 000	246 894,52
1 0 6	***Training***	7.2.523	75 000	75 000	52 885,99
1 0 9	***Provisional appropriation***	7.2.521	p.m.	p.m.	0,—
	Chapter 1 0 — Subtotal		12 333 000	12 799 000	11 986 786,54
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	***Remuneration and other entitlements***				
1 2 0 0	Remuneration and allowances	7.2.511	156 797 000	151 728 000	143 395 641,74
1 2 0 2	Paid overtime	7.2.511	217 000	214 000	205 087,45
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2.531	1 133 000	1 095 000	818 138,41
	Article 1 2 0 — Subtotal		158 147 000	153 037 000	144 418 867,60
1 2 2	***Allowances upon early termination of service***				
1 2 2 0	Allowances for staff retired in the interests of the service	7.2.532	p.m.	p.m.	0,—
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2.532	p.m.	p.m.	0,—
	Article 1 2 2 — Subtotal		p.m.	p.m.	0,—
1 2 9	***Provisional appropriation***	7.2.511	p.m.	p.m.	0,—
	Chapter 1 2 — Subtotal		158 147 000	153 037 000	144 418 867,60
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	***Other staff and external persons***				
1 4 0 0	Other staff	7.2.512	7 494 000	6 917 000	6 125 361,45
1 4 0 4	Staff exchanges	7.2.512	2 949 000	3 107 000	2 479 136,65

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1 4 0 5	Other external services	7.2.512	250 000	275 000	194 641,29
1 4 0 6	External services in the linguistic field	7.2.582	685 000	645 000	795 667,78
	Article 1 4 0 — Subtotal		11 378 000	10 944 000	9 594 807,17
1 4 9	***Provisional appropriation***	7.2.512	p.m.	p.m.	0,—
	Chapter 1 4 — Subtotal		11 378 000	10 944 000	9 594 807,17
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	***Expenditure relating to staff management***				
1 6 1 0	Miscellaneous expenditure on recruitment	7.2.531	66 000	72 000	44 525,34
1 6 1 2	Further training for staff	7.2.533	720 000	720 000	692 460,45
	Article 1 6 1 — Subtotal		786 000	792 000	736 985,79
1 6 2	***Missions***	7.2.561	2 745 000	2 656 000	2 428 694,03
1 6 3	***Assistance for staff of the institution***				
1 6 3 0	Social welfare	7.2.534	20 000	25 000	5 000,—
1 6 3 2	Social contacts between members of staff and other welfare expenditure	7.2.534	53 000	73 000	76 187,10
1 6 3 3	Diversity, inclusion, well-being and attractiveness of the workplace	7.2.534	20 000	20 000	19 071,15
	Article 1 6 3 — Subtotal		93 000	118 000	100 258,25
1 6 5	***Activities relating to all persons working with the institution***				
1 6 5 0	Medical service	7.2.534	118 000	117 000	110 830,32
1 6 5 2	Restaurants and canteens	7.2.534	153 000	150 000	181 735,76
1 6 5 4	Early Childhood Centre	7.2.534	1 494 000	1 488 000	1 700 000,—
	Article 1 6 5 — Subtotal		1 765 000	1 755 000	1 992 566,08
	Chapter 1 6 — Subtotal		5 389 000	5 321 000	5 258 504,15
	Title 1 — Subtotal		187 247 000	182 101 000	171 258 965,46
2	BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	***Buildings***				
2 0 0 0	Rent	7.2.551	115 000	145 000	107 711,85
2 0 0 1	Lease/purchase	7.2.551	p.m.	p.m.	0,—
2 0 0 3	Acquisition of immovable property	7.2.551	p.m.	p.m.	0,—
2 0 0 5	Construction of buildings	7.2.551	p.m.	p.m.	0,—
2 0 0 7	Fitting-out of premises	7.2.552	321 000	315 000	581 068,72
2 0 0 8	Studies and technical assistance in connection with building projects	7.2.552	98 000	96 000	261 709,46
	Article 2 0 0 — Subtotal		534 000	556 000	950 490,03
2 0 2	***Expenditure on buildings***				
2 0 2 2	Cleaning and maintenance	7.2.552	2 420 000	2 214 000	3 010 588,96
2 0 2 4	Energy consumption	7.2.552	1 300 000	1 400 000	1 155 000,—
2 0 2 6	Security and surveillance of buildings	7.2.553	718 000	715 000	931 652,73
2 0 2 8	Insurance	7.2.552	200 000	200 000	136 469,85
2 0 2 9	Other expenditure on buildings	7.2.552	48 000	48 000	47 331,43
	Article 2 0 2 — Subtotal		4 686 000	4 577 000	5 281 042,97
	Chapter 2 0 — Subtotal		5 220 000	5 133 000	6 231 533,—
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE				

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
2 1 0	***Equipment, operating costs and services relating to data processing and telecommunications***				
2 1 0 0	Purchase, servicing and maintenance of equipment and software	7.2.541	2 850 000	2 800 000	3 348 693,24
2 1 0 2	External services for the operation, implementation and maintenance of software and systems	7.2.541	6 300 000	6 200 000	6 733 205,—
2 1 0 3	Telecommunications	7.2.541	290 000	300 000	288 666,85
	Article 2 1 0 — Subtotal		9 440 000	9 300 000	10 370 565,09
2 1 2	***Furniture***	7.2.581	133 000	130 000	159 984,92
2 1 4	***Technical equipment and installations***	7.2.581	347 000	340 000	340 000,—
2 1 6	***Vehicles***	7.2.581	543 000	504 000	414 115,93
	Chapter 2 1 — Subtotal		10 463 000	10 274 000	11 284 665,94
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	***Stationery, office supplies and miscellaneous consumables***	7.2.583	45 000	42 000	41 999,81
2 3 1	***Financial charges***	7.2.583	6 000	10 000	7 039,30
2 3 2	***Legal expenses and damages***	7.2.583	70 000	70 000	15 899,78
2 3 6	***Postage and delivery charges***	7.2.583	11 000	12 000	5 129,98
2 3 8	***Other administrative expenditure***	7.2.583	550 000	546 000	461 122,75
	Chapter 2 3 — Subtotal		682 000	680 000	531 191,62
2 5	MEETINGS AND CONFERENCES				
2 5 2	***Representation expenses***	7.2.523	96 000	119 000	41 900,04
2 5 4	***Meetings, congresses and conferences***	7.2.562	220 000	114 000	106 539,74
2 5 6	***Expenditure on the dissemination of information and on participation in public events***	7.2.562	30 000	18 000	25 473,19
2 5 7	***Interpretation costs***	7.2.582	130 000	140 000	40 000,—
	Chapter 2 5 — Subtotal		476 000	391 000	213 912,97
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION				
2 7 0	***Limited consultations, studies and surveys***				
2 7 0 0	Limited consultations, studies and surveys	7.2.574	370 000	394 000	206 843,74
	Article 2 7 0 — Subtotal		370 000	394 000	206 843,74
2 7 2	***Documentation, library and archiving expenditure***	7.2.573	862 000	845 000	883 960,—
2 7 4	***Production and distribution***				
2 7 4 1	Publications of a general nature	7.2.572	350 000	375 000	225 380,10
	Article 2 7 4 — Subtotal		350 000	375 000	225 380,10
	Chapter 2 7 — Subtotal		1 582 000	1 614 000	1 316 183,84
	Title 2 — Subtotal		18 423 000	18 092 000	19 577 487,37
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2.583	p.m.	p.m.	0,—
	Title 10 — Subtotal		p.m.	p.m.	0,—
	Total		**205 670 000**	**200 193 000**	**190 836 452,83**

2.2.5 Section 6 — European Economic and Social Committee

(in EUR at current prices)

European Economic and Social Committee	Draft Budget 2027 (1)	Budget 2026 (2)	Share in DB 2027	Difference 2027 – 2026 (1 – 2)	Difference 2027 / 2026 (1 / 2)
— Staff remunerations	105 096 246	103 130 598	57,39 %	1 965 648	1,91 %
— Remuneration statutory staff	100 718 000	98 899 971	55,00 %	1 818 029	1,84 %
— Remuneration external staff	4 378 246	4 230 627	2,39 %	147 619	3,49 %
— Members	24 677 303	23 173 008	13,48 %	1 504 295	6,49 %
— Members - Salaries and allowances	0	0	0,00 %	0	0,00 %
— Members - Temporary allowances	0	0	0,00 %	0	0,00 %
— Members – Other	24 677 303	23 173 008	13,48 %	1 504 295	6,49 %
— Other staff expenditure	2 278 978	2 366 867	1,24 %	-87 889	-3,71 %
— Recruitment costs	313 353	332 570	0,17 %	-19 217	-5,78 %
— Termination of service	335 000	343 000	0,18 %	-8 000	-2,33 %
— Training costs	618 923	606 787	0,34 %	12 136	2,00 %
— Social and Mobility	1 011 702	1 084 510	0,55 %	-72 808	-6,71 %
— Information and communication technology	9 598 113	8 885 727	5,24 %	712 386	8,02 %
— Rent, purchase and linked to buildings	25 271 334	25 955 257	13,80 %	-683 923	-2,64 %
— Rents and purchases	17 009 536	17 386 116	9,29 %	-376 580	-2,17 %
— Linked to buildings	5 362 524	5 549 393	2,93 %	-186 869	-3,37 %
— Security	2 899 274	3 019 748	1,58 %	-120 474	-3,99 %
— Meeting people	2 944 506	2 729 921	1,61 %	214 585	7,86 %
— Mission and representation	815 411	721 710	0,45 %	93 701	12,98 %
— Meetings, committees, conference	2 129 095	2 008 211	1,16 %	120 884	6,02 %
— Information	1 267 250	1 215 880	0,69 %	51 370	4,22 %
— Official journal	0	0	0,00 %	0	0,00 %
— Publications	779 000	730 000	0,43 %	49 000	6,71 %
— Acquisition of information	188 250	185 880	0,10 %	2 370	1,28 %
— Studies and investigations	300 000	300 000	0,16 %	0	0,00 %
— General administrative expenditure	11 988 491	12 169 394	6,55 %	-180 903	-1,49 %
— General equipment, vehicle, furniture	1 490 876	1 617 470	0,81 %	-126 594	-7,83 %
— Linguistic external services	8 877 100	9 012 116	4,85 %	-135 016	-1,50 %
— Other administrative expenditure	1 620 515	1 539 808	0,88 %	80 707	5,24 %
— Specific to the institution	0	0	0,00 %	0	0,00 %
— Contribution to European Schools (Type II)	0	0	0,00 %	0	0,00 %
Total	**183 122 221**	**179 626 652**	**100,00 %**	**3 495 569**	**1,95 %**

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES				
1 0 0	***Specific allowances and payments***				
1 0 0 0	Specific allowances and payments	7.2.623	592 131	579 991	549 232,25

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1 0 0 4	Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure	7.2.623	23 985 172	22 498 334	21 371 934,—
1 0 0 5	Training activities for the Members of the institution	7.2.623	100 000	94 683	0,—
1 0 0 8	Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure of delegates of the Consultative Commission on Industrial Change	7.2.662	650 190	637 441	629 550,—
1 0 0 9	Specific actions for preparedness of civil society to the future of the European Union	7.2.662	p.m.	p.m.	0,—
	Article 1 0 0 — Subtotal		25 327 493	23 810 449	22 550 716,25
1 0 5	***Further training, language courses and other training***	7.2.623	p.m.	p.m.	57 190,20
	Chapter 1 0 — Subtotal		25 327 493	23 810 449	22 607 906,45
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	***Remuneration and other entitlements***				
1 2 0 0	Remuneration and allowances	7.2.611	100 698 000	98 880 971	91 577 795,47
1 2 0 2	Paid overtime	7.2.611	20 000	19 000	14 575,38
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2.631	215 000	234 570	320 542,—
	Article 1 2 0 — Subtotal		100 933 000	99 134 541	91 912 912,85
1 2 2	***Allowances upon early termination of service***				
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	7.2.632	335 000	343 000	487 557,15
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2.632	p.m.	p.m.	0,—
	Article 1 2 2 — Subtotal		335 000	343 000	487 557,15
1 2 9	***Provisional appropriation***	7.2.611	p.m.	p.m.	0,—
	Chapter 1 2 — Subtotal		101 268 000	99 477 541	92 400 470,—
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	***Other staff and external persons***				
1 4 0 0	Other staff	7.2.612	3 249 596	3 207 850	3 103 923,34
1 4 0 4	Graduate traineeships, grants and exchanges of officials	7.2.612	1 128 650	1 022 777	775 287,90
1 4 0 8	Entitlements on entering the service, transfer and leaving the service	7.2.631	44 000	42 000	40 000,—
	Article 1 4 0 — Subtotal		4 422 246	4 272 627	3 919 211,24
1 4 2	***External services***				
1 4 2 0	Supplementary services for the translation service and translation and outsourcing-related tools	7.2.682	1 057 100	1 012 116	887 254,40
1 4 2 2	External advice on legislative work	7.2.662	744 405	702 270	638 500,—
1 4 2 4	Interinstitutional cooperation and external services in the field of personnel management	7.2.683	126 222	110 000	131 608,98
	Article 1 4 2 — Subtotal		1 927 727	1 824 386	1 657 363,38
1 4 9	***Provisional appropriation***	7.2.612	p.m.	p.m.	0,—
	Chapter 1 4 — Subtotal		6 349 973	6 097 013	5 576 574,62
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	***Expenditure relating to staff management***				
1 6 1 0	Expenditure on recruitment	7.2.631	54 353	56 000	19 114,72

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1 6 1 2	Further training	7.2.633	618 923	606 787	638 451,21
	Article 1 6 1 — Subtotal		673 276	662 787	657 565,93
1 6 2	***Missions***	7.2.661	452 711	412 010	431 300,—
1 6 3	***Activities relating to all persons working with the institution***				
1 6 3 0	Social welfare	7.2.634	81 514	58 000	60 040,—
1 6 3 2	Social contacts between members of staff and other social measures	7.2.634	203 560	187 000	168 013,21
1 6 3 4	Medical service	7.2.634	116 628	108 400	154 174,02
1 6 3 6	Restaurants and canteens	7.2.634	p.m.	p.m.	0,—
1 6 3 8	Early Childhood Centre and approved day nurseries	7.2.634	610 000	731 110	520 000,—
	Article 1 6 3 — Subtotal		1 011 702	1 084 510	902 227,23
1 6 4	***Contribution to accredited European Schools***				
1 6 4 0	Contribution to accredited Type II European Schools	7.1.26	p.m.	p.m.	0,—
	Article 1 6 4 — Subtotal		p.m.	p.m.	0,—
	Chapter 1 6 — Subtotal		2 137 689	2 159 307	1 991 093,16
	Title 1 — Subtotal		135 083 155	131 544 310	122 576 044,23
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	***Buildings***				
2 0 0 0	Rent	7.2.651	57 966	671 843	940 193,65
2 0 0 1	Annual lease payments and similar expenditure	7.2.651	16 951 570	16 714 273	16 180 250,—
2 0 0 3	Purchase of premises	7.2.651	p.m.	p.m.	0,—
2 0 0 5	Construction of buildings	7.2.651	p.m.	p.m.	0,—
2 0 0 7	Fitting-out of premises	7.2.652	487 140	526 717	2 249 403,74
2 0 0 8	Other expenditure on buildings	7.2.652	547 298	536 303	533 435,46
2 0 0 9	Provisional appropriation to cover the institution’s property investments	7.2.651	p.m.	p.m.	0,—
	Article 2 0 0 — Subtotal		18 043 974	18 449 136	19 903 282,85
2 0 2	***Other expenditure on buildings***				
2 0 2 2	Maintenance and cleaning	7.2.652	3 375 042	3 559 773	3 833 129,55
2 0 2 4	Energy consumption	7.2.652	824 048	800 000	774 619,—
2 0 2 6	Security and surveillance	7.2.653	2 899 274	3 019 748	3 319 116,06
2 0 2 8	Insurance	7.2.652	128 996	126 600	118 770,84
	Article 2 0 2 — Subtotal		7 227 360	7 506 121	8 045 635,45
	Chapter 2 0 — Subtotal		25 271 334	25 955 257	27 948 918,30
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	***Equipment, operating costs and services relating to data processing and telecommunications***				
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	7.2.641	3 748 168	3 069 672	3 335 271,30
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems	7.2.641	4 473 114	4 446 056	4 781 543,95
2 1 0 3	Telecommunications	7.2.641	1 376 831	1 369 999	1 131 410,66
	Article 2 1 0 — Subtotal		9 598 113	8 885 727	9 248 225,91

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
2 1 2	***Furniture***	7.2.681	172 871	181 137	74 253,95
2 1 4	***Technical equipment and installations***	7.2.681	1 232 605	1 366 333	1 467 167,89
2 1 6	***Vehicles***	7.2.681	85 400	70 000	71 608,75
	Chapter 2 1 — Subtotal		11 088 989	10 503 197	10 861 256,50
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	***Stationery, office supplies and miscellaneous consumables***	7.2.683	117 773	125 248	102 544,34
2 3 1	***Financial charges***	7.2.683	4 000	4 000	3 000,—
2 3 2	***Legal costs and damages***	7.2.683	100 000	100 000	39 900,—
2 3 6	***Postage on correspondence and delivery charges***	7.2.683	39 200	33 500	36 563,67
2 3 8	***Removal costs and other administrative expenditure***	7.2.683	179 890	172 270	141 420,80
2 3 9	***Environmental support***	7.2.683	40 430	p.m.	0,—
	Chapter 2 3 — Subtotal		481 293	435 018	323 428,81
2 5	OPERATIONAL ACTIVITIES				
2 5 4	***Meetings, conferences, congresses, seminars and other events***				
2 5 4 0	Miscellaneous expenditure on internal meetings	7.2.661	272 700	249 700	217 192,26
2 5 4 2	Expenditure on the organisation of and participation in hearings and other events	7.2.662	719 500	658 500	562 311,93
2 5 4 4	Costs of organising the work of the Consultative Commission on Industrial Change (CCMI)	7.2.662	15 000	10 000	10 547,28
2 5 4 6	Representation expenses	7.2.661	90 000	60 000	54 193,17
2 5 4 8	Interpreting	7.2.682	7 820 000	8 000 000	7 456 471,80
	Article 2 5 4 — Subtotal		8 917 200	8 978 200	8 300 716,44
	Chapter 2 5 — Subtotal		8 917 200	8 978 200	8 300 716,44
2 6	COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION				
2 6 0	***Communication, information and publications***				
2 6 0 0	Communication	7.2.683	900 000	881 790	1 032 926,09
2 6 0 2	Publishing and promotion of publications	7.2.672	779 000	730 000	983 521,24
2 6 0 4	Official Journal	7.2.671	p.m.	p.m.	0,—
	Article 2 6 0 — Subtotal		1 679 000	1 611 790	2 016 447,33
2 6 2	***Documentation, digitisation and studies***				
2 6 2 0	Foresight studies, general studies and research	7.2.674	300 000	300 000	289 220,—
2 6 2 2	Documentation and information resources	7.2.673	188 250	185 880	215 974,12
2 6 2 4	Document management and digitisation	7.2.683	113 000	113 000	113 701,31
	Article 2 6 2 — Subtotal		601 250	598 880	618 895,43
	Chapter 2 6 — Subtotal		2 280 250	2 210 670	2 635 342,76
	Title 2 — Subtotal		48 039 066	48 082 342	50 069 662,81
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2.683	p.m.	p.m.	0,—
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	7.2.651	p.m.	p.m.	0,—
	Title 10 — Subtotal		p.m.	p.m.	0,—
	Total		**183 122 221**	**179 626 652**	**172 645 707,04**

2.2.6 Section 7 — European Committee of the Regions

(in EUR at current prices)

European Committee of the Regions	Draft Budget 2027 (1)	Budget 2026 (2)	Share in DB 2027	Difference 2027 – 2026 (1 – 2)	Difference 2027 / 2026 (1 / 2)
— Staff remunerations	88 835 495	86 369 336	64,03 %	2 466 159	2,86 %
— Remuneration statutory staff	80 984 000	78 865 160	58,37 %	2 118 840	2,69 %
— Remuneration external staff	7 851 495	7 504 176	5,66 %	347 319	4,63 %
— Members	10 256 666	9 771 927	7,39 %	484 739	4,96 %
— Members - Salaries and allowances	0	0	0,00 %	0	0,00 %
— Members - Temporary allowances	0	0	0,00 %	0	0,00 %
— Members – Other	10 256 666	9 771 927	7,39 %	484 739	4,96 %
— Other staff expenditure	2 058 450	1 993 100	1,48 %	65 350	3,28 %
— Recruitment costs	235 000	256 000	0,17 %	-21 000	-8,20 %
— Termination of service	450 000	380 000	0,32 %	70 000	18,42 %
— Training costs	416 700	366 200	0,30 %	50 500	13,79 %
— Social and Mobility	956 750	990 900	0,69 %	-34 150	-3,45 %
— Information and communication technology	6 718 852	6 209 623	4,84 %	509 229	8,20 %
— Rent, purchase and linked to buildings	18 858 744	18 931 171	13,59 %	-72 427	-0,38 %
— Rents and purchases	12 711 114	12 915 485	9,16 %	-204 371	-1,58 %
— Linked to buildings	3 838 754	3 768 205	2,77 %	70 549	1,87 %
— Security	2 308 876	2 247 481	1,66 %	61 395	2,73 %
— Meeting people	2 593 953	2 543 543	1,87 %	50 410	1,98 %
— Mission and representation	642 808	628 813	0,46 %	13 995	2,23 %
— Meetings, committees, conference	1 951 145	1 914 730	1,41 %	36 415	1,90 %
— Information	1 795 925	1 771 397	1,29 %	24 528	1,38 %
— Official journal	0	0	0,00 %	0	0,00 %
— Publications	1 065 000	1 045 000	0,77 %	20 000	1,91 %
— Acquisition of information	230 925	226 397	0,17 %	4 528	2,00 %
— Studies and investigations	500 000	500 000	0,36 %	0	0,00 %
— General administrative expenditure	6 783 431	6 924 529	4,89 %	-141 098	-2,04 %
— General equipment, vehicle, furniture	1 611 333	1 569 918	1,16 %	41 415	2,64 %
— Linguistic external services	4 601 209	4 818 499	3,32 %	-217 290	-4,51 %
— Other administrative expenditure	570 889	536 112	0,41 %	34 777	6,49 %
— Specific to the institution	849 269	791 269	0,61 %	58 000	7,33 %
— Contribution to European Schools (Type II)	0	0	0,00 %	0	0,00 %
Total	**138 750 785**	**135 305 895**	**100,00 %**	**3 444 890**	**2,55 %**

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1	PERSONS WORKING WITH THE INSTITUTION				

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	***Salaries, allowances and payments***				
1 0 0 0	Office expenses of Members	7.2.723	197 862	193 982	190 669,—
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure	7.2.723	10 033 804	9 542 945	10 030 529,—
1 0 0 5	Training activities for Members	7.2.723	25 000	35 000	25 000,—
	Article 1 0 0 — Subtotal		10 256 666	9 771 927	10 246 198,—
	Chapter 1 0 — Subtotal		10 256 666	9 771 927	10 246 198,—
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	***Remuneration and other entitlements***				
1 2 0 0	Remuneration and allowances	7.2.711	80 950 000	78 830 160	71 978 131,79
1 2 0 2	Paid overtime	7.2.711	34 000	35 000	29 785,92
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2.731	215 000	236 000	169 397,33
	Article 1 2 0 — Subtotal		81 199 000	79 101 160	72 177 315,04
1 2 2	***Allowances upon early termination of service***				
1 2 2 0	Allowances for staff retired in the interests of the service	7.2.732	450 000	380 000	402 447,93
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme	7.2.732	p.m.	p.m.	0,—
	Article 1 2 2 — Subtotal		450 000	380 000	402 447,93
1 2 9	***Provisional appropriation***	7.2.711	p.m.	p.m.	0,—
	Chapter 1 2 — Subtotal		81 649 000	79 481 160	72 579 762,97
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	***Other staff and external persons***				
1 4 0 0	Other staff	7.2.712	6 545 764	6 283 401	5 428 804,67
1 4 0 2	Interpreting services	7.2.782	3 900 869	4 118 499	3 366 999,—
1 4 0 4	Graduate traineeships, grants and exchanges of officials	7.2.712	1 305 731	1 220 775	1 111 555,01
1 4 0 5	Supplementary services for the accounting service	7.2.783	p.m.	p.m.	0,—
1 4 0 8	Entitlements on entering the service, transfer and leaving the service and other expenditure for services to staff during their career	7.2.783	63 900	59 000	53 953,33
	Article 1 4 0 — Subtotal		11 816 264	11 681 675	9 961 312,01
1 4 2	***External services***				
1 4 2 0	Supplementary services for the translation service and translation and outsourcing-related tools	7.2.782	700 340	700 000	500 000,—
1 4 2 2	Expert assistance and speakers	7.2.762	370 000	370 000	320 000,—
	Article 1 4 2 — Subtotal		1 070 340	1 070 000	820 000,—
1 4 9	***Provisional appropriation***	7.2.712	p.m.	p.m.	0,—
	Chapter 1 4 — Subtotal		12 886 604	12 751 675	10 781 312,01
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	***Expenditure relating to staff management***				
1 6 1 0	Miscellaneous expenditure on recruitment	7.2.731	20 000	20 000	13 371,67
1 6 1 2	Further training, retraining and information for staff	7.2.733	416 700	366 200	408 787,23
	Article 1 6 1 — Subtotal		436 700	386 200	422 158,90

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1 6 2	***Missions***	7.2.761	497 400	487 600	478 050,—
1 6 3	***Activities relating to all persons working with the institution***				
1 6 3 0	Social welfare	7.2.734	25 000	20 400	29 400,—
1 6 3 2	Internal social policy	7.2.734	35 000	33 000	37 642,93
1 6 3 3	Sustainable staff commuting	7.2.734	62 730	61 500	60 500,—
1 6 3 4	Medical service	7.2.734	134 020	126 000	115 343,62
1 6 3 6	Restaurants and canteens	7.2.734	p.m.	p.m.	0,—
1 6 3 8	Early Childhood Centre and approved day nurseries	7.2.734	700 000	750 000	630 000,—
	Article 1 6 3 — Subtotal		956 750	990 900	872 886,55
	Chapter 1 6 — Subtotal		1 890 850	1 864 700	1 773 095,45
	Title 1 — Subtotal		106 683 120	103 869 462	95 380 368,43
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	***Buildings and associated costs***				
2 0 0 0	Rent	7.2.751	84 660	536 158	718 180,—
2 0 0 1	Annual lease payments	7.2.751	12 626 454	12 379 327	11 977 129,70
2 0 0 3	Acquisition of immovable property	7.2.751	p.m.	p.m.	0,—
2 0 0 5	Construction of buildings	7.2.751	p.m.	p.m.	0,—
2 0 0 7	Fitting-out of premises	7.2.752	783 860	768 852	2 095 044,—
2 0 0 8	Other expenditure on buildings	7.2.752	153 702	142 315	221 377,33
2 0 0 9	Provisional appropriation to cover the institution’s property investments	7.2.751	p.m.	p.m.	0,—
	Article 2 0 0 — Subtotal		13 648 676	13 826 652	15 011 731,03
2 0 2	***Other expenditure on buildings***				
2 0 2 2	Cleaning and maintenance	7.2.752	2 181 959	2 139 579	2 587 394,59
2 0 2 4	Energy consumption	7.2.752	626 729	626 729	756 729,—
2 0 2 6	Security and surveillance of buildings	7.2.753	2 308 876	2 247 481	1 831 289,04
2 0 2 8	Insurance	7.2.752	92 504	90 730	147 339,—
	Article 2 0 2 — Subtotal		5 210 068	5 104 519	5 322 751,63
	Chapter 2 0 — Subtotal		18 858 744	18 931 171	20 334 482,66
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	***Equipment, operating costs and services relating to data processing and telecommunications***				
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	7.2.741	2 597 760	2 150 261	2 586 177,41
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems	7.2.741	3 863 028	3 806 358	4 634 161,93
2 1 0 3	Telecommunications	7.2.741	258 064	253 004	98 735,30
	Article 2 1 0 — Subtotal		6 718 852	6 209 623	7 319 074,64
2 1 2	***Furniture***	7.2.781	129 513	118 211	117 739,03
2 1 4	***Technical equipment and installations***	7.2.781	1 405 320	1 376 707	1 669 325,60
2 1 6	***Vehicles***	7.2.781	76 500	75 000	62 564,87
	Chapter 2 1 — Subtotal		8 330 185	7 779 541	9 168 704,14
2 3	ADMINISTRATIVE EXPENDITURE				

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
2 3 0	***Stationery, office supplies and miscellaneous consumables***	7.2.783	91 308	96 765	76 929,—
2 3 1	***Financial charges***	7.2.783	1 000	1 500	1 500,—
2 3 2	***Legal costs and damages***	7.2.783	30 000	30 000	21 220,—
2 3 6	***Postage on correspondence and delivery charges***	7.2.783	33 500	33 500	27 966,—
2 3 8	***Other administrative expenditure***	7.2.783	140 244	137 903	105 305,88
2 3 9	***EMAS activities, including promotion, and carbon offsetting scheme***	7.2.783	29 944	p.m.	0,—
	Chapter 2 3 — Subtotal		325 996	299 668	232 920,88
2 5	MEETINGS AND CONFERENCES				
2 5 4	***Meetings, conferences, congresses, seminars and other events***				
2 5 4 0	Costs of meetings organised in Brussels	7.2.762	174 145	170 730	117 238,—
2 5 4 1	Third parties	7.2.79SPEC	341 269	341 269	314 577,—
2 5 4 4	Support to networks and fora	7.2.79SPEC	p.m.	p.m.	0,—
2 5 4 6	Representation expenses	7.2.761	145 408	141 213	208 483,97
	Article 2 5 4 — Subtotal		660 822	653 212	640 298,97
	Chapter 2 5 — Subtotal		660 822	653 212	640 298,97
2 6	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION				
2 6 0	***Communication and publications***				
2 6 0 0	Relationship with press and audiovisual support	7.2.762	894 000	874 000	820 426,—
2 6 0 1	Permanent dialogue mechanism	7.2.762	513 000	500 000	687 512,—
2 6 0 2	Digital content and social media	7.2.772	1 065 000	1 045 000	1 023 952,75
2 6 0 3	EU Councillors	7.2.79SPEC	100 000	50 000	219 928,17
2 6 0 4	Official Journal	7.2.771	p.m.	p.m.	0,—
	Article 2 6 0 — Subtotal		2 572 000	2 469 000	2 751 818,92
2 6 2	***Acquisition of documentation and archiving***				
2 6 2 0	External expertise, studies, policy monitoring and reporting	7.2.774	500 000	500 000	485 900,58
2 6 2 2	Documentation and library expenditure	7.2.773	230 925	226 397	186 597,03
2 6 2 4	Expenditure on archive resources	7.2.783	180 993	177 444	171 827,98
	Article 2 6 2 — Subtotal		911 918	903 841	844 325,59
2 6 4	***Communication activities of the political groups of the European Committee of the Regions***	7.2.79SPEC	408 000	400 000	460 852,62
	Chapter 2 6 — Subtotal		3 891 918	3 772 841	4 056 997,13
	Title 2 — Subtotal		32 067 665	31 436 433	34 433 403,78
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2.783	p.m.	p.m.	0,—
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	7.2.751	p.m.	p.m.	0,—
	Title 10 — Subtotal		p.m.	p.m.	0,—
	Total		**138 750 785**	**135 305 895**	**129 813 772,21**

2.2.7 Section 8 — European Ombudsman

(in EUR at current prices)

European Ombudsman	Draft Budget 2027 (1)	Budget 2026 (2)	Share in DB 2027	Difference 2027 – 2026 (1 – 2)	Difference 2027 / 2026 (1 / 2)
— Staff remunerations	12 708 716	12 658 000	75,72 %	50 716	0,40 %
— Remuneration statutory staff	11 811 716	11 823 000	70,38 %	-11 284	-0,10 %
— Remuneration external staff	897 000	835 000	5,34 %	62 000	7,43 %
— Members	605 000	615 000	3,60 %	-10 000	-1,63 %
— Members - Salaries and allowances	563 000	563 000	3,35 %	0	0,00 %
— Members - Temporary allowances	0	0	0,00 %	0	0,00 %
— Members – Other	42 000	52 000	0,25 %	-10 000	-19,23 %
— Other staff expenditure	211 296	197 000	1,26 %	14 296	7,26 %
— Recruitment costs	46 296	33 000	0,28 %	13 296	40,29 %
— Termination of service	0	0	0,00 %	0	0,00 %
— Training costs	92 000	90 000	0,55 %	2 000	2,22 %
— Social and Mobility	73 000	74 000	0,43 %	-1 000	-1,35 %
— Information and communication technology	489 000	429 000	2,91 %	60 000	13,99 %
— Rent, purchase and linked to buildings	1 846 000	1 792 800	11,00 %	53 200	2,97 %
— Rents and purchases	1 145 000	1 115 000	6,82 %	30 000	2,69 %
— Linked to buildings	330 000	319 000	1,97 %	11 000	3,45 %
— Security	371 000	358 800	2,21 %	12 200	3,40 %
— Meeting people	205 000	231 400	1,22 %	-26 400	-11,41 %
— Mission and representation	108 000	106 000	0,64 %	2 000	1,89 %
— Meetings, committees, conference	97 000	125 400	0,58 %	-28 400	-22,65 %
— Information	70 000	39 500	0,42 %	30 500	77,22 %
— Official journal	0	0	0,00 %	0	0,00 %
— Publications	59 000	28 500	0,35 %	30 500	107,02 %
— Acquisition of information	1 000	1 000	0,01 %	0	0,00 %
— Studies and investigations	10 000	10 000	0,06 %	0	0,00 %
— General administrative expenditure	498 600	565 100	2,97 %	-66 500	-11,77 %
— General equipment, vehicle, furniture	11 000	15 000	0,07 %	-4 000	-26,67 %
— Linguistic external services	125 000	145 000	0,74 %	-20 000	-13,79 %
— Other administrative expenditure	362 600	405 100	2,16 %	-42 500	-10,49 %
— Specific to the institution	0	0	0,00 %	0	0,00 %
— Contribution to European Schools (Type II)	150 000	153 000	0,89 %	-3 000	-1,96 %
Total	**16 783 612**	**16 680 800**	**100,00 %**	**102 812**	**0,62 %**

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	***Salaries, allowances and payments related to salaries***	7.2.821	563 000	563 000	516 541,88
1 0 2	***Temporary allowances***	7.2.822	p.m.	p.m.	0,—

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1 0 3	***Pensions***	7.2.821	p.m.	p.m.	0,—
1 0 4	***Mission expenses***	7.2.823	40 000	50 000	24 000,—
1 0 5	***Language and data-processing courses***	7.2.823	2 000	2 000	0,—
1 0 8	***Allowances and expenses on entering and leaving the service***	7.2.821	p.m.	p.m.	102 520,28
	Chapter 1 0 — Subtotal		605 000	615 000	643 062,16
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	***Remuneration and other entitlements***				
1 2 0 0	Remuneration and allowances	7.2.811	11 811 716	11 820 000	10 471 366,17
1 2 0 2	Paid overtime	7.2.811	p.m.	3 000	0,—
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2.831	43 296	30 000	12 746,31
	Article 1 2 0 — Subtotal		11 855 012	11 853 000	10 484 112,48
1 2 2	***Allowances upon early termination of service***				
1 2 2 0	Allowances for staff retired in the interests of the service	7.2.832	p.m.	p.m.	0,—
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2.832	p.m.	p.m.	0,—
	Article 1 2 2 — Subtotal		p.m.	p.m.	0,—
	Chapter 1 2 — Subtotal		11 855 012	11 853 000	10 484 112,48
1 4	OTHER STAFF AND OUTSIDE SERVICES				
1 4 0	***Other staff and external persons***				
1 4 0 0	Other staff	7.2.812	642 000	580 000	385 336,91
1 4 0 4	Graduate traineeships, grants and exchanges of officials	7.2.812	255 000	255 000	210 312,59
	Article 1 4 0 — Subtotal		897 000	835 000	595 649,50
	Chapter 1 4 — Subtotal		897 000	835 000	595 649,50
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	***Expenditure relating to staff management***				
1 6 1 0	Expenditure on recruitment	7.2.831	3 000	3 000	913,50
1 6 1 2	Further training	7.2.833	92 000	90 000	89 914,91
	Article 1 6 1 — Subtotal		95 000	93 000	90 828,41
1 6 3	***Measures to assist the institution's staff***				
1 6 3 0	Social welfare	7.2.834	p.m.	p.m.	0,—
1 6 3 1	Mobility	7.2.834	16 000	17 000	13 235,89
1 6 3 2	Social contact between members of staff and other social measures	7.2.834	7 000	7 000	6 387,24
	Article 1 6 3 — Subtotal		23 000	24 000	19 623,13
1 6 5	***Activities relating to all persons working with the institution***				
1 6 5 0	European Schools	7.1.28	150 000	153 000	133 488,—
1 6 5 1	Crèches and childcare facilities	7.2.834	50 000	50 000	50 000,—
	Article 1 6 5 — Subtotal		200 000	203 000	183 488,—
	Chapter 1 6 — Subtotal		318 000	320 000	293 939,54
	Title 1 — Subtotal		13 675 012	13 623 000	12 016 763,68
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
2 0 0	***Buildings***				
2 0 0 0	Rent	7.2.851	1 140 000	1 110 000	970 551,13
2 0 0 1	Fitting-out and installation work	7.2.851	5 000	5 000	0,—
2 0 0 2	Cleaning, maintenance and energy consumption	7.2.852	330 000	319 000	304 370,34
2 0 0 3	Security and surveillance of buildings	7.2.853	371 000	358 800	348 077,72
	Article 2 0 0 — Subtotal		1 846 000	1 792 800	1 622 999,19
	Chapter 2 0 — Subtotal		1 846 000	1 792 800	1 622 999,19
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	***Equipment, operating costs and services relating to data processing and telecommunications***				
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	7.2.841	239 000	429 000	434 392,80
2 1 0 2	External services for the operation, implementation and maintenance of software and systems	7.2.841	250 000		
	Article 2 1 0 — Subtotal		489 000	429 000	434 392,80
2 1 2	***Furniture***	7.2.881	3 000	3 000	2 722,17
2 1 6	***Vehicles***	7.2.881	8 000	12 000	6 121,06
	Chapter 2 1 — Subtotal		500 000	444 000	443 236,03
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	***Administrative expenditure***				
2 3 0 0	Stationery, office supplies and miscellaneous consumables	7.2.883	4 000	3 500	3 497,42
2 3 0 1	Postage on correspondence and delivery charges	7.2.883	2 500	2 500	2 500,—
2 3 0 2	Telecommunications	7.2.883	3 500	3 500	3 145,12
2 3 0 3	Financial charges	7.2.883	700	700	700,—
2 3 0 4	Other expenditure	7.2.883	3 500	3 500	2 904,08
2 3 0 5	Legal costs and damages	7.2.883	50 000	1 000	17 000,—
	Article 2 3 0 — Subtotal		64 200	14 700	29 746,62
2 3 1	***Translation and interpretation***	7.2.882	125 000	145 000	120 000,—
2 3 2	***Support for activities***	7.2.883	290 000	382 000	232 109,—
	Chapter 2 3 — Subtotal		479 200	541 700	381 855,62
	Title 2 — Subtotal		2 825 200	2 778 500	2 448 090,84
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION				
3 0	MEETINGS AND CONFERENCES				
3 0 0	***Staff mission expenses***	7.2.861	106 000	104 000	91 944,79
3 0 2	***Reception and representation expenses***	7.2.861	2 000	2 000	81,—
3 0 3	***Meetings in general***	7.2.862	65 000	93 400	39 261,18
3 0 4	***Internal meetings***	7.2.862	32 000	32 000	12 974,57
	Chapter 3 0 — Subtotal		205 000	231 400	144 261,54
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION				
3 2 0	***Acquisition of information and expertise***				
3 2 0 0	Documentation and library expenditure	7.2.873	1 000	1 000	147,69
3 2 0 1	Expenditure on archive resources	7.2.883	6 000	6 000	4 958,—
	Article 3 2 0 — Subtotal		7 000	7 000	5 105,69

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
3 2 1	***Production and dissemination***				
3 2 1 0	Communication and publications	7.2.872	59 000	28 500	43 925,23
	Article 3 2 1 — Subtotal		59 000	28 500	43 925,23
	Chapter 3 2 — Subtotal		66 000	35 500	49 030,92
3 3	STUDIES AND OTHER SUBSIDIES				
3 3 0	***Studies and subsidies***				
3 3 0 0	Studies	7.2.874	10 000	10 000	0,—
3 3 0 1	Relations with national/regional ombudsmen and other similar bodies and support for activities of the European Network of Ombudsmen	7.2.883	p.m.	p.m.	0,—
	Article 3 3 0 — Subtotal		10 000	10 000	0,—
	Chapter 3 3 — Subtotal		10 000	10 000	0,—
3 4	EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN'S DUTIES				
3 4 0	***Expenses relating to the European Ombudsman's duties***				
3 4 0 0	Miscellaneous expenses	7.2.883	2 400	2 400	2 150,—
	Article 3 4 0 — Subtotal		2 400	2 400	2 150,—
	Chapter 3 4 — Subtotal		2 400	2 400	2 150,—
	Title 3 — Subtotal		283 400	279 300	195 442,46
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2.883	p.m.	p.m.	0,—
	Title 10 — Subtotal		p.m.	p.m.	0,—
	Total		**16 783 612**	**16 680 800**	**14 660 296,98**

2.2.8 Section 9 — European Data Protection Supervisor

(in EUR at current prices)

European Data Protection Supervisor	Draft Budget 2027 (1)	Budget 2026 (2)	Share in DB 2027	Difference 2027 – 2026 (1 – 2)	Difference 2027 / 2026 (1 / 2)
— Staff remunerations	20 871 443	21 499 447	68,97 %	-628 004	-2,92 %
— Remuneration statutory staff	15 161 000	16 286 986	50,10 %	-1 125 986	-6,91 %
— Remuneration external staff	5 710 443	5 212 461	18,87 %	497 982	9,55 %
— Members	540 000	618 687	1,78 %	-78 687	-12,72 %
— Members - Salaries and allowances	490 000	568 687	1,62 %	-78 687	-13,84 %
— Members - Temporary allowances	0	0	0,00 %	0	0,00 %
— Members – Other	50 000	50 000	0,17 %	0	0,00 %
— Other staff expenditure	446 000	115 195	1,47 %	330 805	287,17 %
— Recruitment costs	86 000	31 966	0,28 %	54 034	169,04 %
— Termination of service	0	0	0,00 %	0	0,00 %
— Training costs	127 000	28 221	0,42 %	98 779	350,02 %
— Social and Mobility	233 000	55 008	0,77 %	177 992	323,57 %
— Information and communication technology	2 227 000	2 946 850	7,36 %	-719 850	-24,43 %
— Rent, purchase and linked to buildings	2 796 000	2 506 972	9,24 %	289 028	11,53 %
— Rents and purchases	2 796 000	2 506 972	9,24 %	289 028	11,53 %
— Linked to buildings	0	0	0,00 %	0	0,00 %
— Security	0	0	0,00 %	0	0,00 %
— Meeting people	750 000	625 000	2,48 %	125 000	20,00 %
— Mission and representation	235 000	119 000	0,78 %	116 000	97,48 %
— Meetings, committees, conference	515 000	506 000	1,70 %	9 000	1,78 %
— Information	483 000	475 500	1,60 %	7 500	1,58 %
— Official journal	0	0	0,00 %	0	0,00 %
— Publications	0	0	0,00 %	0	0,00 %
— Acquisition of information	0	0	0,00 %	0	0,00 %
— Studies and investigations	483 000	475 500	1,60 %	7 500	1,58 %
— General administrative expenditure	2 148 746	2 007 685	7,10 %	141 061	7,03 %
— General equipment, vehicle, furniture	23 000	8 398	0,08 %	14 602	173,87 %
— Linguistic external services	1 007 746	877 381	3,33 %	130 365	14,86 %
— Other administrative expenditure	1 118 000	1 121 906	3,69 %	-3 906	-0,35 %
— Specific to the institution	0	0	0,00 %	0	0,00 %
— Contribution to European Schools (Type II)	0	0	0,00 %	0	0,00 %
Total	**30 262 189**	**30 795 336**	**100,00 %**	**-533 147**	**-1,73 %**

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	***Remuneration, allowances and other entitlements of Members***				
1 0 0 0	Remuneration and allowances	7.2.921	490 000	494 000	454 927,57
1 0 0 1	Entitlements on entering and leaving the service	7.2.921	p.m.	74 687	74 687,—
1 0 0 2	Temporary allowances	7.2.922	p.m.	p.m.	0,—
1 0 0 3	Pensions	7.2.921	p.m.	p.m.	0,—
1 0 0 4	Provisional appropriation	7.2.921	p.m.	p.m.	0,—
	Article 1 0 0 — Subtotal		490 000	568 687	529 614,57
1 0 1	***Other expenditure in connection with Members***				
1 0 1 0	Further training	7.2.923	5 000	5 000	0,—
1 0 1 1	Mission expenses, travel expenses and other ancillary expenditure	7.2.923	45 000	45 000	40 000,—
	Article 1 0 1 — Subtotal		50 000	50 000	40 000,—
	Chapter 1 0 — Subtotal		540 000	618 687	569 614,57
1 1	STAFF OF THE INSTITUTION				
1 1 0	***Remuneration, allowances and other entitlements of officials and temporary staff***				
1 1 0 0	Remuneration and allowances	7.2.911	11 715 000	12 622 693	9 116 785,88
1 1 0 1	Entitlements on entering the service, transfer and leaving the service	7.2.931	60 000	22 966	69 860,49
1 1 0 2	Paid overtime	7.2.911	p.m.	p.m.	0,—
1 1 0 3	Special assistance grants	7.2.911	p.m.	p.m.	0,—
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service	7.2.932	p.m.	p.m.	0,—
1 1 0 5	Provisional appropriation	7.2.911	p.m.	p.m.	0,—
	Article 1 1 0 — Subtotal		11 775 000	12 645 659	9 186 646,37
1 1 1	***Other staff***				
1 1 1 0	Contract staff	7.2.912	3 254 643	2 697 099	2 685 331,39
1 1 1 1	Cost of traineeships and staff exchanges	7.2.912	390 000	390 000	202 416,06
1 1 1 2	Services and work to be contracted out	7.2.912	70 000	66 785	63 000,—
	Article 1 1 1 — Subtotal		3 714 643	3 153 884	2 950 747,45
1 1 2	***Other expenditure in connection with staff***				
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure	7.2.961	130 000	50 000	153 000,—
1 1 2 1	Recruitment costs	7.2.931	3 000	3 000	883,57
1 1 2 2	Further training	7.2.933	87 000	18 928	50 840,15
1 1 2 3	Social service	7.2.934	p.m.	p.m.	35 460,78
1 1 2 4	Medical service	7.2.934	45 000	9 345	30 000,—
1 1 2 5	Union nursery centre and other day nurseries and after-school centres	7.2.934	110 000	29 281	82 000,—
1 1 2 6	Relations between staff and other welfare expenditure	7.2.934	27 000	6 971	13 396,25
	Article 1 1 2 — Subtotal		402 000	117 525	365 580,75
	Chapter 1 1 — Subtotal		15 891 643	15 917 068	12 502 974,57
	Title 1 — Subtotal		16 431 643	16 535 755	13 072 589,14
2	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION				

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
	WITH THE OPERATION OF THE INSTITUTION				
2 0	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION				
2 0 0	***Rents, charges and buildings expenditure***	7.2.951	1 956 000	1 843 972	1 855 933,48
2 0 1	***Expenditure in connection with the operation and activities of the institution***				
2 0 1 0	Information technology equipment and services	7.2.941	1 265 000	2 083 850	1 059 098,18
2 0 1 1	Furniture, office supplies and telecommunication costs	7.2.981	15 000	6 581	9 007,46
2 0 1 2	Other operating expenditure	7.2.983	366 000	414 500	540 105,54
2 0 1 3	Translation and interpretation costs	7.2.982	125 000	185 104	87 477,77
2 0 1 4	Expenditure on publishing and information	7.2.983	151 000	32 717	76 365,61
2 0 1 5	Expenditure in connection with the activities of the institution	7.2.983	165 000	274 000	73 650,15
2 0 1 6	Experts reimbursements	7.2.962	15 000	15 000	14 000,—
	Article 2 0 1 — Subtotal		2 102 000	3 011 752	1 859 704,71
	Chapter 2 0 — Subtotal		4 058 000	4 855 724	3 715 638,19
	Title 2 — Subtotal		4 058 000	4 855 724	3 715 638,19
3	EUROPEAN DATA PROTECTION BOARD				
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD				
3 0 0	***Rents, charges and buildings expenditure***				
3 0 0 0	Rents, charges and buildings expenditure	7.2.951	840 000	663 000	679 410,27
	Article 3 0 0 — Subtotal		840 000	663 000	679 410,27
3 0 1	***Remuneration, allowances and other entitlements of officials and temporary staff***				
3 0 1 0	Remuneration and allowances	7.2.911	3 446 000	3 664 293	2 373 205,81
3 0 1 1	Entitlements on entering the service, transfer and leaving the service	7.2.931	21 000	5 000	0,—
3 0 1 2	Allowances and miscellaneous contributions upon early termination of service	7.2.932	p.m.	p.m.	0,—
	Article 3 0 1 — Subtotal		3 467 000	3 669 293	2 373 205,81
3 0 2	***Other staff***				
3 0 2 0	Contract staff	7.2.912	1 390 800	1 453 247	1 683 575,32
3 0 2 1	Cost of traineeships and staff exchanges	7.2.912	535 000	535 000	27 716,08
3 0 2 2	Services and work to be contracted out	7.2.912	70 000	70 330	95 330,—
	Article 3 0 2 — Subtotal		1 995 800	2 058 577	1 806 621,40
3 0 3	***Other expenditure in connection with staff of the European Data Protection Board***				
3 0 3 0	Mission expenses, travel expenses and other ancillary expenditure	7.2.961	51 000	19 000	49 000,—
3 0 3 1	Recruitment costs	7.2.931	2 000	1 000	0,—
3 0 3 2	Further training	7.2.933	40 000	9 293	20 178,16
3 0 3 3	Medical service	7.2.934	11 000	1 862	15 000,—
3 0 3 4	Union nursery centre and other day nurseries and after-school centres	7.2.934	40 000	7 549	40 000,—
	Article 3 0 3 — Subtotal		144 000	38 704	124 178,16

Title Chapter Article Item	Heading	MFF	2027 appropriations	2026 appropriations	2025 out-turn
3 0 4	***Expenditure in connection with the operation and activities of the European Data Protection Board***				
3 0 4 0	Plenaries and sub-group meetings of the European Data Protection Board	7.2.962	500 000	491 000	302 099,40
3 0 4 1	Translation and interpretation costs	7.2.982	882 746	692 277	587 500,—
3 0 4 2	Expenditure on publishing and information	7.2.983	105 000	13 868	86 068,85
3 0 4 3	Information technology equipment and services	7.2.941	962 000	863 000	1 476 035,99
3 0 4 4	Furniture, office supplies and telecommunication costs	7.2.981	8 000	1 817	4 947,72
3 0 4 5	External consultancy and studies	7.2.974	483 000	475 500	246 715,81
3 0 4 6	Expenditure in connection with the activities of the European Data Protection Board	7.2.983	197 000	218 787	161 330,49
3 0 4 7	Other operating expenditure	7.2.983	134 000	168 034	263 412,—
3 0 4 8	Expenses of the Chair and Deputy Chairs of the European Data Protection Board	7.2.961	54 000	50 000	52 000,—
	Article 3 0 4 — Subtotal		3 325 746	2 974 283	3 180 110,26
	Chapter 3 0 — Subtotal		9 772 546	9 403 857	8 163 525,90
	Title 3 — Subtotal		9 772 546	9 403 857	8 163 525,90
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2.983	p.m.	p.m.	0,—
	Title 10 — Subtotal		p.m.	p.m.	0,—
	Total		**30 262 189**	**30 795 336**	**24 951 753,23**

2.2.9 Section 10 — European External Action Service

(in EUR at current prices)

European External Action Service	Draft Budget 2027 (1)	Budget 2026 (2)	Share in DB 2027	Difference 2027 – 2026 (1 – 2)	Difference 2027 / 2026 (1 / 2)
— Staff remunerations	529 286 047	520 151 443	54,82 %	9 134 604	1,76 %
— Remuneration statutory staff	354 426 000	349 186 000	36,71 %	5 240 000	1,50 %
— Remuneration external staff	174 860 047	170 965 443	18,11 %	3 894 604	2,28 %
— Members	0	0	0,00 %	0	0,00 %
— Members - Salaries and allowances	0	0	0,00 %	0	0,00 %
— Members - Temporary allowances	0	0	0,00 %	0	0,00 %
— Members – Other	0	0	0,00 %	0	0,00 %
— Other staff expenditure	48 706 738	47 921 242	5,05 %	785 496	1,64 %
— Recruitment costs	1 585 000	1 533 000	0,16 %	52 000	3,39 %
— Termination of service	734 000	719 000	0,08 %	15 000	2,09 %
— Training costs	1 220 000	1 175 000	0,13 %	45 000	3,83 %
— Social and Mobility	45 167 738	44 494 242	4,68 %	673 496	1,51 %
— Information and communication technology	25 289 600	24 764 800	2,62 %	524 800	2,12 %
— Rent, purchase and linked to buildings	287 647 110	282 325 360	29,79 %	5 321 750	1,89 %
— Rents and purchases	231 875 500	228 245 660	24,02 %	3 629 840	1,59 %

European External Action Service	Draft Budget 2027	Budget 2026	Share in DB 2027	Difference 2027 – 2026	Difference 2027 / 2026
	(1)	(2)		(1 – 2)	(1 / 2)
— Linked to buildings	14 985 610	13 959 700	1,55 %	1 025 910	7,35 %
— Security	40 786 000	40 120 000	4,22 %	666 000	1,66 %
— Meeting people	9 262 560	8 849 412	0,96 %	413 148	4,67 %
— Mission and representation	8 422 560	8 257 412	0,87 %	165 148	2,00 %
— Meetings, committees, conference	840 000	592 000	0,09 %	248 000	41,89 %
— Information	2 329 000	2 294 000	0,24 %	35 000	1,53 %
— Official journal	0	0	0,00 %	0	0,00 %
— Publications	100 000	100 000	0,01 %	0	0,00 %
— Acquisition of information	2 224 000	2 189 000	0,23 %	35 000	1,60 %
— Studies and investigations	5 000	5 000	0,00 %	0	0,00 %
— General administrative expenditure	62 837 000	61 366 853	6,51 %	1 470 147	2,40 %
— General equipment, vehicle, furniture	555 000	706 010	0,06 %	-151 010	-21,39 %
— Linguistic external services	500 000	600 000	0,05 %	-100 000	-16,67 %
— Other administrative expenditure	61 782 000	60 060 843	6,40 %	1 721 157	2,87 %
— Specific to the institution	0	0	0,00 %	0	0,00 %
— Contribution to European Schools (Type II)	85 000	55 000	0,01 %	30 000	54,55 %
Total	**965 443 055**	**947 728 110**	**100,00 %**	**17 714 945**	**1,87 %**

Title Chapter Article Item	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF AT HEADQUARTERS							
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF							
1 1 0	***Remuneration and other entitlements relating to statutory staff***							
1 1 0 0	Basic salaries	7.2.X11	144 175 000	144 175 000	139 939 000	139 939 000	129 863 035,—	129 863 035,—
1 1 0 1	Entitlements under the Staff Regulations related to the post held	7.2.X11	501 000	501 000	501 000	501 000	473 256,37	473 256,37
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	7.2.X11	38 057 000	38 057 000	37 539 000	37 539 000	35 497 996,91	35 497 996,91
1 1 0 3	Social security cover	7.2.X11	5 480 000	5 480 000	5 433 000	5 433 000	4 947 637,95	4 947 637,95
1 1 0 4	Salary weightings and updates	7.2.X11	p.m.	p.m.	p.m.	p.m.	0,—	0,—
1 1 0 5	Compensations under Annex IV to the Staff Regulations	7.2.X32	734 000	734 000	719 000	719 000	1 387 586,59	1 387 586,59
	Article 1 1 0 — Subtotal		188 947 000	188 947 000	184 131 000	184 131 000	172 169 512,82	172 169 512,82
	Chapter 1 1 — Subtotal		188 947 000	188 947 000	184 131 000	184 131 000	172 169 512,82	172 169 512,82
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF							
1 2 0	***Remuneration and other entitlements relating to external staff***							
1 2 0 0	Contract staff	7.2.X12	26 128 000	26 128 000	24 434 443	24 434 443	23 873 964,76	23 873 964,76
1 2 0 1	Non-military seconded national experts	7.2.X12	5 114 000	5 114 000	4 894 000	4 894 000	6 019 000,—	6 019 000,—
1 2 0 2	Traineeships	7.2.X12	530 000	530 000	495 000	495 000	471 000,—	471 000,—

Title Chapter Article Item	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 3	External services	7.2.X12	p.m.	p.m.	p.m.	p.m.	0,—	0,—
1 2 0 4	Agency staff and special advisers	7.2.X12	350 000	350 000	330 000	330 000	380 000,—	380 000,—
1 2 0 5	Military seconded national experts	7.2.X12	17 258 532	17 258 532	17 060 000	17 060 000	15 984 422,24	15 984 422,24
	Article 1 2 0 — Subtotal		49 380 532	49 380 532	47 213 443	47 213 443	46 728 387,—	46 728 387,—
1 2 2	***Provisional appropriation***	7.2.X12	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 1 2 — Subtotal		49 380 532	49 380 532	47 213 443	47 213 443	46 728 387,—	46 728 387,—
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT							
1 3 0	***Expenditure relating to staff management***							
1 3 0 0	Recruitment	7.2.X31	300 000	300 000	155 000	155 000	302 939,—	302 939,—
1 3 0 1	Training	7.2.X33	1 220 000	1 220 000	1 175 000	1 175 000	1 236 511,51	1 236 511,51
1 3 0 2	Entitlements on entering the service, transfers and leaving the service	7.2.X31	1 285 000	1 285 000	1 378 000	1 378 000	1 222 968,49	1 222 968,49
	Article 1 3 0 — Subtotal		2 805 000	2 805 000	2 708 000	2 708 000	2 762 419,—	2 762 419,—
	Chapter 1 3 — Subtotal		2 805 000	2 805 000	2 708 000	2 708 000	2 762 419,—	2 762 419,—
1 4	MISSIONS							
1 4 0	***Missions***	7.2.X61	8 422 560	8 422 560	8 257 412	8 257 412	8 610 090,—	8 610 090,—
	Chapter 1 4 — Subtotal		8 422 560	8 422 560	8 257 412	8 257 412	8 610 090,—	8 610 090,—
1 5	MEASURES TO ASSIST STAFF							
1 5 0	***Measures to assist staff***							
1 5 0 0	Social services and assistance to staff	7.2.X34	1 300 000	1 300 000	1 100 000	1 100 000	1 265 860,—	1 265 860,—
1 5 0 1	Medical service	7.2.X34	700 000	700 000	850 000	850 000	405 000,—	405 000,—
1 5 0 2	Restaurants and canteens	7.2.X34	p.m.	p.m.	p.m.	p.m.	0,—	0,—
1 5 0 3	Crèches and childcare facilities	7.2.X34	1 200 000	1 200 000	1 400 000	1 400 000	1 498 720,16	1 498 720,16
1 5 0 4	Contribution to accredited Type II European Schools	7.1.2X	85 000	85 000	55 000	55 000	80 419,84	80 419,84
	Article 1 5 0 — Subtotal		3 285 000	3 285 000	3 405 000	3 405 000	3 250 000,—	3 250 000,—
	Chapter 1 5 — Subtotal		3 285 000	3 285 000	3 405 000	3 405 000	3 250 000,—	3 250 000,—
	Title 1 — Subtotal		252 840 092	252 840 092	245 714 855	245 714 855	233 520 408,82	233 520 408,82
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS							
2 0	BUILDINGS AND ASSOCIATED COSTS							
2 0 0	***Buildings***							
2 0 0 0	Rent and annual lease payments	7.2.X51	27 848 500	27 848 500	28 219 400	28 219 400	25 952 974,30	25 952 974,30
2 0 0 1	Acquisition of immovable property	7.2.X51	p.m.	p.m.	p.m.	p.m.	0,—	0,—
2 0 0 2	Fitting-out and security works	7.2.X52	4 240 000	4 240 000	3 400 000	3 400 000	4 816 525,70	4 816 525,70
	Article 2 0 0 — Subtotal		32 088 500	32 088 500	31 619 400	31 619 400	30 769 500,—	30 769 500,—
2 0 1	***Costs relating to buildings***							
2 0 1 0	Cleaning and maintenance	7.2.X52	7 412 800	7 412 800	7 259 700	7 259 700	8 546 514,50	8 546 514,50
2 0 1 1	Water, gas, electricity and heating	7.2.X52	3 060 000	3 060 000	3 000 000	3 000 000	3 386 200,—	3 386 200,—
2 0 1 2	Security and surveillance of buildings	7.2.X53	10 734 000	10 734 000	10 535 000	10 535 000	9 419 197,50	9 419 197,50
2 0 1 3	Insurance	7.2.X52	224 400	224 400	200 000	200 000	220 000,—	220 000,—
2 0 1 4	Other expenditure relating to buildings	7.2.X52	48 410	48 410	100 000	100 000	144 000,—	144 000,—
	Article 2 0 1 — Subtotal		21 479 610	21 479 610	21 094 700	21 094 700	21 715 912,—	21 715 912,—
	Chapter 2 0 — Subtotal		53 568 110	53 568 110	52 714 100	52 714 100	52 485 412,—	52 485 412,—
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE							

Title Chapter Article Item	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0	***Computer systems and telecommunications***							
2 1 0 0	Information and communication technology	7.2.X41	25 289 600	25 289 600	24 764 800	24 764 800	25 878 985,38	25 878 985,38
2 1 0 1	Cryptography and highly classified information and communications technology	7.2.X53	23 112 000	23 112 000	22 837 000	22 837 000	25 900 000,—	25 900 000,—
2 1 0 2	Security of information and communication technology up to the level 'EU restricted'	7.2.X53	5 570 000	5 570 000	5 394 000	5 394 000	5 793 829,—	5 793 829,—
2 1 0 3	Technical security countermeasures	7.2.X53	1 370 000	1 370 000	1 354 000	1 354 000	261 417,80	261 417,80
	Article 2 1 0 — Subtotal		55 341 600	55 341 600	54 349 800	54 349 800	57 834 232,18	57 834 232,18
2 1 1	***Furniture, technical equipment and transport***							
2 1 1 0	Furniture	7.2.X81	500 000	500 000	650 000	650 000	0,—	0,—
2 1 1 1	Technical equipment and installations	7.2.X81	15 000	15 000	30 000	30 000	0,—	0,—
2 1 1 2	Transport	7.2.X81	40 000	40 000	26 010	26 010	30 000,—	30 000,—
	Article 2 1 1 — Subtotal		555 000	555 000	706 010	706 010	30 000,—	30 000,—
	Chapter 2 1 — Subtotal		55 896 600	55 896 600	55 055 810	55 055 810	57 864 232,18	57 864 232,18
2 2	OTHER OPERATING EXPENDITURE							
2 2 0	***Conferences, congresses and meetings***							
2 2 0 0	Organisation of meetings, conferences and congresses	7.2.X62	800 000	800 000	552 000	552 000	700 000,—	700 000,—
2 2 0 1	Experts' travel expenses	7.2.X62	40 000	40 000	40 000	40 000	11 634,82	11 634,82
	Article 2 2 0 — Subtotal		840 000	840 000	592 000	592 000	711 634,82	711 634,82
2 2 1	***Information***							
2 2 1 0	Documentation and library expenditure	7.2.X73	1 774 000	1 774 000	1 739 000	1 739 000	2 111 345,83	2 111 345,83
2 2 1 1	Satellite imagery	7.2.X73	450 000	450 000	450 000	450 000	450 000,—	450 000,—
2 2 1 2	General publications	7.2.X72	100 000	100 000	100 000	100 000	65 000,—	65 000,—
2 2 1 3	Public information and public events	7.2.X83	1 850 000	1 850 000	1 815 498	1 815 498	1 745 803,25	1 745 803,25
2 2 1 4	Strategic communication capacity	7.2.X83	6 492 000	6 492 000	5 367 248	5 367 248	6 321 492,57	6 321 492,57
	Article 2 2 1 — Subtotal		10 666 000	10 666 000	9 471 746	9 471 746	10 693 641,65	10 693 641,65
2 2 2	***Language services***							
2 2 2 0	Translation	7.2.X82	p.m.	p.m.	p.m.	p.m.	0,—	0,—
2 2 2 1	Interpretation	7.2.X82	500 000	500 000	600 000	600 000	442 112,—	442 112,—
	Article 2 2 2 — Subtotal		500 000	500 000	600 000	600 000	442 112,—	442 112,—
2 2 3	***Miscellaneous expenses***							
2 2 3 0	Office supplies	7.2.X83	183 000	183 000	208 080	208 080	150 000,—	150 000,—
2 2 3 1	Postal charges	7.2.X83	160 000	160 000	191 017	191 017	150 000,—	150 000,—
2 2 3 2	Expenditure on studies, surveys and consultations	7.2.X74	5 000	5 000	5 000	5 000	0,—	0,—
2 2 3 3	Interinstitutional cooperation	7.2.X83	5 748 000	5 748 000	6 103 000	6 103 000	5 395 727,—	5 395 727,—
2 2 3 4	Removals	7.2.X83	200 000	200 000	200 000	200 000	479 107,—	479 107,—
2 2 3 5	Financial charges	7.2.X83	20 000	20 000	20 000	20 000	20 000,—	20 000,—
2 2 3 6	Legal expenses and costs, damages and compensation	7.2.X83	80 000	80 000	40 000	40 000	87 000,—	87 000,—
2 2 3 7	Other operating expenditure	7.2.X83	52 000	52 000	39 000	39 000	48 938,—	48 938,—
	Article 2 2 3 — Subtotal		6 448 000	6 448 000	6 806 097	6 806 097	6 330 772,—	6 330 772,—
2 2 4	***Conflict Prevention and Mediation Support Services***							

Title Chapter Article Item	Heading	MFF	2027 appropriations		2026 appropriations		2025 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2 4 0	Conflict Prevention and Mediation Support Services	7.2.X83	590 000	590 000	580 000	580 000	545 645,92	545 645,92
	Article 2 2 4 — Subtotal		590 000	590 000	580 000	580 000	545 645,92	545 645,92
2 2 5	***Pilot projects - Preparatory actions***							
2 2 5 0	Pilot project — Towards the creation of a European Diplomatic Academy	7.2.X9PPPA	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 2 2 5 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Chapter 2 2 — Subtotal		19 044 000	19 044 000	18 049 843	18 049 843	18 723 806,39	18 723 806,39
	Title 2 — Subtotal		128 508 710	128 508 710	125 819 753	125 819 753	129 073 450,57	129 073 450,57
3	DELEGATIONS							
3 0	DELEGATIONS							
3 0 0	***Delegations***							
3 0 0 0	Remuneration and entitlements of statutory staff	7.2.X11	166 213 000	166 213 000	165 774 000	165 774 000	154 185 543,14	154 185 543,14
3 0 0 1	External staff and outside services	7.2.X12	125 479 515	125 479 515	123 752 000	123 752 000	110 580 334,78	110 580 334,78
3 0 0 2	Other expenditure related to staff	7.2.X34	41 967 738	41 967 738	41 144 242	41 144 242	38 135 423,40	38 135 423,40
3 0 0 3	Buildings and associated costs	7.2.X51	204 027 000	204 027 000	200 026 260	200 026 260	214 605 796,—	214 605 796,—
3 0 0 4	Other administrative expenditure	7.2.X83	46 407 000	46 407 000	45 497 000	45 497 000	49 411 000,—	49 411 000,—
3 0 0 5	Commission contribution for delegations	7.2.X83	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 3 0 0 — Subtotal		584 094 253	584 094 253	576 193 502	576 193 502	566 918 097,32	566 918 097,32
	Chapter 3 0 — Subtotal		584 094 253	584 094 253	576 193 502	576 193 502	566 918 097,32	566 918 097,32
	Title 3 — Subtotal		584 094 253	584 094 253	576 193 502	576 193 502	566 918 097,32	566 918 097,32
10	OTHER EXPENDITURE							
10 0	PROVISIONAL APPROPRIATIONS		p.m.	p.m.	p.m.	p.m.	0,—	0,—
10 1	CONTINGENCY RESERVE	7.2.X83	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title 10 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Total		**965 443 055**	**965 443 055**	**947 728 110**	**947 728 110**	**929 511 956,71**	**929 511 956,71**

3 NOMENCLATURE CHANGES

3.1 Introduction to the nomenclature

The nomenclature for the Multiannual Financial Framework (MFF) 2021-2027, as decided following the adoption of Budget 2021, allows for clearer, more informative and better aligned links between the MFF headings and programmes.

Since the 2021 budget and in line with the political agreement on the MFF 2021-2027, the budget nomenclature is structured by programme cluster (policy area) corresponding to the 'purpose' within the meaning of Article 47 of the Financial Regulation.

The first 15 titles correspond to the programme clusters within MFF headings 1 to 6 as presented in the MFF 2021-2027 proposals of May 2018 and 2020. Title 16 includes expenditure outside the annual ceilings set out in the MFF, mainly special instruments.

Within these first 16 titles, the structure in chapters has been harmonised as follows:

— Chapter 01 groups the support expenditure financed from the envelopes of the programmes included in the title as requested by the Financial Regulation.

  The support expenditure of each programme is classified in articles (and further broken down to item level where necessary) following the sequence of the operational chapters.

The operating subsidies of executive agencies charged to the envelopes of the programmes delegated to them are presented under standardised items allowing them to be easily identified across the whole nomenclature: XX 01 XX 7X.

— Chapters 02 to 07 (number varying from one title to another) group the operational expenditure of the programmes included in the title, broken down in articles (and items) that correspond to the specific objectives defined in the sectoral legal bases;

— Chapter 10 groups the Union contributions to the decentralised agencies included in the title;

— Chapter 20 groups the following types of expenditure:

  — Article 01 includes the total expenditure of the pilot projects of the title;

  — Article 02 includes the total expenditure of the preparatory actions of the title;

  — Article 03 includes expenditure that is not part of a programme but for which a basic act exists;

  — Article 04 includes the expenditure relating to actions financed under the prerogatives of the Commission and specific powers conferred on the Commission.

Title 20 includes the administrative expenditure of the Commission and Title 21 the pensions (of former staff and members of all EU institutions) and the contributions to the European Schools. These two titles include the expenditure falling under the MFF heading 7 ‘European Public Administration’.

Finally, Title 30 constitutes the ‘provisions’ title foreseen in the Article 49 of the Financial Regulation.

Two complementary nomenclatures

The main nomenclature of the Commission is complemented by two nomenclatures under the annexes 1 and 2 of its section:

— In accordance with Article 65 of the Financial Regulation, Annex 1 sets out in further detail the expenditure of the six offices (O1 to O6). That annex follows a structure by office similar to Title 20 of the main nomenclature where the total expenditure of each office is entered into specific budget lines (under Chapter 3);

— Annex 2 presents each individual ongoing pilot project and preparatory action with the following standardised structure:

— A separate title is provided for the pilot projects ‘PP’ and for the preparatory actions ‘PA’;

— Within each of these two titles, chapters corresponding to the programme cluster from which pilot projects and preparatory actions are financed. The total expenditure by chapter in Annex 2 corresponds to the amounts of expenditure presented under Articles XX 20 01 and XX 20 02 of the main nomenclature for pilot projects and preparatory actions, respectively;

— Within each chapter, articles correspond to the budgetary year in which the pilot projects and preparatory actions were adopted.

Correspondence tables

The tables below present, for each of the three nomenclatures (Main – Pilot projects and preparatory actions – Offices), the correspondence at budget line level between the 2026 budget and the 2027 draft budget.

3.2 Nomenclature changes between the 2026 budget and the 2027 draft budget

3.2.1 Main structure

Budget 2026 (1)	Draft Budget 2027	Name in Draft Budget 2027	Action
Regional Development and Cohesion			
	05 02 12	Asylum, Migration and Integration Fund (AMIF) – Contribution from the ERDF	New
	05 03 10	Asylum, Migration and Integration Fund (AMIF) – Contribution from the Cohesion Fund (CF)	New

Budget 2026 (1)	Draft Budget 2027	Name in Draft Budget 2027	Action
Investing in People, Social Cohesion and Values			
	07 02 15	Asylum, Migration and Integration Fund (AMIF) – Contribution from the ESF+	New
Agriculture and Maritime Policy			
08 02 04 07		Complementary crisis payments	Deleted
	08 04 07	Asylum, Migration and Integration Fund (AMIF) – Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)	New
Defence			
	13 09 01	Programme for agile and rapid defence innovation (AGILE)	New
External Action			
	14 20 03 07	Council of Europe Development Bank — Provision of paid-up shares of subscribed capital	New
	14 20 03 08	Council of Europe Development Bank — Callable portion of subscribed capital	New
Expenditure outside the annual ceilings set out in the Multiannual Financial Framework			
	16 04 08	MFA ERA	New
	16 07 01	Debt service cost of Ukraine Support Loan	New
(1) Budget 2026 includes draft amending budgets 1 and 2/2026.			

3.2.2 Pilot projects and preparatory actions

Budget 2026 (1)	Draft Budget 2027	Name in Draft Budget 2027	Action
		PILOT PROJECTS	
PP 02 20 05		Pilot project — Capacity for the greening of European sea ports	Deleted
PP 02 20 06		Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union	Deleted
PP 03 20 03		Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	Deleted
PP 05 20 02		Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	Deleted
PP 07 17 04		Pilot project — Fight against illicit trafficking in cultural objects	Deleted
PP 07 18 02		Pilot project — Exchange of media ‘rising stars’ to speed up innovation and increase cross-border coverage (‘Stars4media’)	Deleted
PP 07 18 03		Pilot project — Media councils in the digital era	Deleted
PP 07 18 04		Pilot project — Internship for journalists working in non-European minority languages	Deleted
PP 07 18 05		Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	Deleted
PP 07 19 02		Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	Deleted
PP 07 19 03		Pilot project — Platform(s) for cultural content innovation	Deleted
PP 07 19 04		Pilot project — Supporting investigative journalism and media freedom in the EU	Deleted
PP 07 20 02		Pilot project — Developing and trialling an infrastructure for mechanisms to protect children’s rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	Deleted
PP 07 20 03		Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news	Deleted
PP 08 19 01		Pilot project — Developing a farmers’ toolbox for integrated pest management practices from across the Union	Deleted
PP 09 17 01		Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	Deleted
PP 09 20 01		Pilot project — Making the Iron Gate dams passable for Danube sturgeon	Deleted
PP 14 17 01		Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	Deleted
PP 14 18 02		Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	Deleted

Budget 2026 (1)	Draft Budget 2027	Name in Draft Budget 2027	Action
		PREPARATORY ACTIONS	
PA 01 16 01		Preparatory action — Open knowledge technologies: mapping and validating knowledge	Deleted
PA 01 18 01		Preparatory action — Creating a European Digital Academy	Deleted
PA 01 19 02		Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	Deleted
PA 02 20 01		Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects	Deleted
PA 02 20 02		Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors	Deleted
PA 02 20 03		Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions	Deleted
PA 02 20 04		Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	Deleted
PA 03 20 01		Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	Deleted
PA 05 20 01		Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	Deleted
PA 07 16 02		Preparatory action — Subtitling European cultural television content throughout Europe	Deleted
PA 07 18 01		Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	Deleted
PA 07 18 02		Preparatory action — Exchanges and mobility in sport	Deleted
PA 07 18 04		Preparatory action — Music Moves Europe: Boosting European music diversity and talent	Deleted
PA 07 18 05		Preparatory action — Monitoring media pluralism in the digital era	Deleted
PA 07 18 07		Preparatory action — European Houses of Culture	Deleted
PA 07 19 03		Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	Deleted
PA 07 20 01		Preparatory action — Media councils in the digital age	Deleted
PA 07 20 03		Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	Deleted
PA 08 18 01		Preparatory action — Smart rural areas in the 21st century	Deleted
PA 09 20 01		Preparatory action — EU pollinator monitoring and indicators	Deleted
(1) Budget 2026 includes draft amending budgets 1 and 2/2026.			

3.2.3 Offices

Budget 2026 (1)	Draft Budget 2027	Name in Draft Budget 2027	Action
(1) Budget 2026 includes draft amending budgets 1 and 2/2026.			

CHANGES IN BUDGET REMARKS AND STAFF ESTABLISHMENT PLANS

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1 Budget remarks

EXPENDITURE

TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'RESEARCH AND INNOVATION' CLUSTER

Article 01 01 01 — Support expenditure for Horizon Europe

Item 01 01 01 01 — Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research

Remarks

This appropriation is intended to cover expenditure relating to officials and temporary staff implementing the specific research and innovation programme — Horizon Europe and occupying posts on the authorised establishment plans engaged in indirect research actions, including officials and temporary staff posted in Union delegations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 ~~862 306~~939 040	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~1 368 149~~509 823	6 0 1 0
Other countries	~~41 030 853~~53 434 322	6 0 1 0

Item 01 01 01 02 — External personnel implementing Horizon Europe — Indirect research

Remarks

This appropriation is intended to cover expenditure on external personnel implementing the specific research and innovation programme — Horizon Europe in the form of indirect actions, including external personnel posted in Union delegations and the salary and other associated costs of the President of the European Research Council.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	~~3 453 591~~2 645 319	5 0 4 0
EFTA-EEA	1 ~~443 159~~461 867	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~410 797~~153 232	6 0 1 0
Other countries	~~12 319 815~~16 060 054	6 0 1 0
~~Other assigned revenue~~	~~29 477~~	~~6 0 1 0~~

Item 01 01 01 03 — Other management expenditure for Horizon Europe — Indirect research

Remarks

This appropriation is intended to cover other administrative expenditure for the management of the specific research and innovation programme — Horizon Europe, in the form of indirect actions, including other administrative expenditure incurred by staff posted in Union delegations.

It is also intended to cover expenditure on technical and administrative assistance relating to the management of the programme, such as conferences, translations, workshops, seminars, missions, training, and representation expenses, studies, meetings of experts, information and publications and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure related to the development and maintenance of IT systems needed for the management and implementation of the programme.

It will also cover building-related expenditure of Commission services managing the programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	1 ~~108 254~~144 097	5 0 4 0
EFTA-EEA	2 ~~040 882~~380 330	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~852 532~~390 385	6 0 1 0
Other countries	~~25 567 479~~40 930 829	6 0 1 0
~~Other assigned revenue~~	~~825~~	~~6 0 1 0~~

Item 01 01 01 11 — Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research

Remarks

This appropriation is intended to cover expenditure relating to officials and temporary staff occupying posts on the authorised establishment plan of the Joint Research Centre (JRC) and implementing the specific research and innovation programme — Horizon Europe, and in particular:

— direct action, consisting of research activities, scientific and technical support activities, and exploratory research activities undertaken in the establishments of the JRC and in Union delegations,

— indirect action, consisting of programmes implemented as part of the JRC's activities conducted on a competitive basis.

Staff costs comprise the basic salary, allowances, miscellaneous indemnities and contributions based on the statutory provisions, including expenses related to the entry into service, change in the place of employment and termination of service.

This appropriation can be supplemented by appropriations that the JRC will receive by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

— activities carried out following grant or procurement procedures,

— activities on behalf of third parties,

— activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

Revenue from competitive activities will be used to cover, inter alia, expenditure incurred on staff and resources in respect of activities in support of the Union's policies and work for third parties carried out by the JRC.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 ~~645 186~~757 160	6 6 0 0

Item 01 01 01 12 — External personnel implementing Horizon Europe — Direct research

Remarks

This appropriation is intended to cover the expenditure relating to external personnel not on the establishment plan of the Joint Research Centre (JRC), i.e. contract staff, grant holders, seconded national experts and visiting scientists, including external personnel posted in Union delegations, implementing the specific research and innovation programme — Horizon Europe.

This appropriation can be supplemented by appropriations that the JRC will receive by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

— activities carried out following grant or procurement procedures,

— activities on behalf of third parties,

— activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

Revenue from competitive activities will be used to cover, inter alia, expenditure incurred on staff and resources in respect of activities in support of the Union's policies and work for third parties carried out by the JRC.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~990 444~~1 013 049	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~72 306~~26 749	6 0 1 0
Other countries	2 ~~169 074~~693 008	6 0 1 0
Other assigned revenue	418 000	6 0 1 0

Item 01 01 01 13 — Other management expenditure for Horizon Europe — Direct research

Remarks

This appropriation is intended to cover:

— staff-related expenditure not covered by Items 01 01 01 11 and 01 01 01 12 including missions, training, medical and social services, expenditure on organising competitions, interviewing candidates and representation costs,

— expenditure in respect of all resources used for the implementation of the Joint Research Centre (JRC) activities; this includes:

  — expenses related to the operation and functioning of JRC directorates: regular maintenance of buildings, technical infrastructure and scientific equipment; utilities and fluids; heating, cooling and ventilation; workshop materials and equipment; cleaning of sites, roads and buildings; waste management, etc.,

  — expenses related to the administrative support of JRC directorates: furniture; stationery; telecommunications; documentation and publications; transport; miscellaneous supplies; general insurance, etc.,

  — expenses related to the safety and security of the sites: health and safety at work; radioprotection; fire brigade, etc.,

  — IT-related expenditure: computer rooms; hardware and software; networking services; fees for participation in scientific and technical collaborative projects or procuring access to proprietary data and information; information systems; helpdesk and assistance to users, etc.,

  — non-recurrent costs: renovation, rehabilitation and construction works on the JRC sites. It addresses expenses such as exceptional maintenance costs, renovation works and adaptation to new standards,

— expenditure in respect of all resources for the financing of major research infrastructure projects, in particular the construction of new buildings, the complete refurbishment of existing buildings and the purchase of important equipment related to the technical infrastructure of the sites.

This appropriation can be supplemented by appropriations that the JRC will receive by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

— activities carried out following grant or procurement procedures,

— activities on behalf of third parties,

— activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

Revenue from competitive activities will be used to cover, inter alia, expenditure incurred on staff and resources in respect of activities in support of the Union's policies and work for third parties carried out by the JRC.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 ~~350 700~~370 155	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~958 055~~354 426	6 0 1 0
Other countries	~~28 740 229~~46 162 470	6 0 1 0
Other assigned revenue	1 164 000	6 0 1 0

Item 01 01 01 71 — European Research Council Executive Agency — Contribution from Horizon Europe

Remarks

This appropriation is intended to cover the operating costs of the European Research Council Executive Agency incurred as a result of the Executive Agency's role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 ~~690 000~~737 060	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~414 545~~151 061	6 0 1 0
Other countries	~~12 293 561~~15 619 991	6 0 1 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/58/oj).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1, ELI: http://data.europa.eu/eli/reg/2006/1906/oj).

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1, ELI: http://data.europa.eu/eli/dec/2006/1982/oj).

Council Decision 2006/972/EC of 19 December 2006 concerning the specific programme: Ideas implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 243, ELI: http://data.europa.eu/eli/dec/2006/972/oj).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965, ELI: http://data.europa.eu/eli/dec/2013/743/oj).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1, ELI: http://data.europa.eu/eli/reg/2015/1017/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 01 02.

Reference acts

Commission Decision C(2021) 950 of 12 February 2021 delegating powers to the European Research Council Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of frontier research comprising, in particular, implementation of appropriations entered in the general budget of the Union.

Item 01 01 01 72 — European Research Executive Agency — Contribution from Horizon Europe

Remarks

This appropriation is intended to cover the operating costs of the European Research Executive Agency incurred as a result of the Executive Agency's role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 ~~896 245~~986 117	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~787 502~~295 990	6 0 1 0
Other countries	~~23 593 560~~30 947 835	6 0 1 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/58/oj).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: 'Intelligent Energy — Europe' (2003-2006) (OJ L 176, 15.7.2003, p. 29, ELI: http://data.europa.eu/eli/dec/2003/1230/oj).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15, ELI: http://data.europa.eu/eli/dec/2006/1639/oj).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1, ELI: http://data.europa.eu/eli/reg/2006/1906/oj).

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1, ELI: http://data.europa.eu/eli/dec/2006/1982/oj).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86, ELI: http://data.europa.eu/eli/dec/2006/971/oj).

Council Decision 2006/973/EC of 19 December 2006 concerning the specific programme People implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270, ELI: http://data.europa.eu/eli/dec/2006/973/oj).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme: Capacities implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299, ELI: http://data.europa.eu/eli/dec/2006/974/oj).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965, ELI: http://data.europa.eu/eli/dec/2013/743/oj).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1, ELI: http://data.europa.eu/eli/reg/2015/1017/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 01 02.

Reference acts

Commission Decision C(2021) 952 of 12 February 2021 delegating powers to the European Research Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Research and Innovation, Research of the Fund for Coal and Steel and Information Provision and Promotion Measures concerning Agricultural Products comprising, in particular, implementation of appropriations entered in the general budget of the Union.

Item 01 01 01 73 — European Health and Digital Executive Agency — Contribution from Horizon Europe

Remarks

This appropriation is intended to cover the operating costs of the European Health and Digital Executive Agency incurred as a result of the Executive Agency's role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	~~1 317 000~~451 140	5 0 4 0
EFTA-EEA	~~716 708~~731 190	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~193 018~~72 477	6 0 1 0
Other countries	~~5 845 251~~7 686 296	6 0 1 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/58/oj).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: 'Intelligent Energy — Europe' (2003-2006) (OJ L 176, 15.7.2003, p. 29, ELI: http://data.europa.eu/eli/dec/2003/1230/oj).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15, ELI: http://data.europa.eu/eli/dec/2006/1639/oj).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1, ELI: http://data.europa.eu/eli/reg/2006/1906/oj).

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1, ELI: http://data.europa.eu/eli/dec/2006/1982/oj).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86, ELI: http://data.europa.eu/eli/dec/2006/971/oj).

Council Decision 2006/973/EC of 19 December 2006 concerning the specific programme People implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270, ELI: http://data.europa.eu/eli/dec/2006/973/oj).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme: Capacities implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299, ELI: http://data.europa.eu/eli/dec/2006/974/oj).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965, ELI: http://data.europa.eu/eli/dec/2013/743/oj).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1, ELI: http://data.europa.eu/eli/reg/2015/1017/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 01 02.

Reference acts

Commission Decision C(2021) 948 of 12 February 2021 delegating powers to the European Health and Digital Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of EU4Health, Single Market, Research and Innovation, Digital Europe, Connecting Europe Facility – Digital, comprising, in particular, implementation of appropriations entered in the general budget of the Union.

Item 01 01 01 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe

Remarks

This appropriation is intended to cover the operating costs of the European Climate, Infrastructure and Environment Executive Agency incurred as a result of the Executive Agency's role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	~~976 440~~331 023	5 0 4 0
EFTA-EEA	~~527 884~~519 986	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~113 440~~41 162	6 0 1 0
Other countries	~~3 435 351~~4 365 400	6 0 1 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/58/oj).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: 'Intelligent Energy — Europe' (2003-2006) (OJ L 176, 15.7.2003, p. 29, ELI: http://data.europa.eu/eli/dec/2003/1230/oj).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15, ELI: http://data.europa.eu/eli/dec/2006/1639/oj).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965, ELI: http://data.europa.eu/eli/dec/2013/743/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU,

2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 01 02.

Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

Item 01 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe

Remarks

This appropriation is intended to cover the operating costs of the European Innovation Council and SMEs Executive Agency incurred as a result of the Executive Agency's role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	~~1 557 360~~529 420	5 0 4 0
EFTA-EEA	~~840 788~~801 241	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~223 254~~79 421	6 0 1 0
Other countries	~~6 620 729~~8 212 256	6 0 1 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/58/oj).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: 'Intelligent Energy — Europe' (2003-2006) (OJ L 176, 15.7.2003, p. 29, ELI: http://data.europa.eu/eli/dec/2003/1230/oj).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15, ELI: http://data.europa.eu/eli/dec/2006/1639/oj).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1, ELI: http://data.europa.eu/eli/reg/2006/1906/oj).

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1, ELI: http://data.europa.eu/eli/dec/2006/1982/oj).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86, ELI: http://data.europa.eu/eli/dec/2006/971/oj).

Council Decision 2006/973/EC of 19 December 2006 concerning the specific programme People implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270, ELI: http://data.europa.eu/eli/dec/2006/973/oj).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme: Capacities implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299, ELI: http://data.europa.eu/eli/dec/2006/974/oj).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965, ELI: http://data.europa.eu/eli/dec/2013/743/oj).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1, ELI: http://data.europa.eu/eli/reg/2015/1017/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 01 02.

Reference acts

Commission Decision C(2021) 949 of 12 February 2021 delegating powers to the European Innovation Council and SMEs Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Innovative Europe, Single Market and Interregional Innovation Investments comprising, in particular, implementation of appropriations entered in the general budget of the Union.

Article 01 01 02 — Support expenditure for the Euratom Research and Training Programme

Item 01 01 02 01 — Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research

Remarks

This appropriation covers expenditure relating to officials and temporary staff implementing the Euratom Research and Training Programme who occupy posts on the authorised establishment plans and are engaged in indirect research action, including staff posted in Union delegations.

Item 01 01 02 02 — External personnel implementing the Euratom Research and Training Programme — Indirect research

Remarks

This appropriation is intended to cover expenditure on external personnel implementing the Euratom Research and Training Programme, in the form of indirect research actions, including external personnel posted in Union delegations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	402 342 6 0 1 0

Item 01 01 02 03 — Other management expenditure for the Euratom Research and Training Programme — Indirect research

Remarks

This appropriation is intended to cover other administrative expenditure for all the management and implementation of the Euratom Research and Training Programme, in the form of indirect actions under the nuclear programmes, including other administrative expenditure incurred by staff posted in Union delegations.

It is also intended to cover expenditure on technical and administrative assistance relating to the management of the programme, such as conferences, workshops, seminars, translations, missions, training, and representation expenses, studies, meetings of experts, information and publications and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It will also cover building-related expenditure of Commission services managing the programme as well the development and maintenance of programme-specific and corporate IT systems needed for the implementation of the programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	77 817 6 0 1 0

Item 01 01 02 13 — Other management expenditure for the Euratom Research and Training Programme — Direct research

Remarks

This appropriation is intended to cover:

— staff-related expenditure not covered by Items 01 01 02 11 and 01 01 02 12, including on missions, training, medical and social services, expenditure on organising competitions, interviewing candidates and representation costs,

— expenditure in respect of all resources used for the implementation of the Joint Research Centre (JRC) activities; this includes:

  — expenses related to the operation and functioning of JRC directorates: regular maintenance of buildings, technical infrastructure and scientific equipment; utilities and fluids; heating, cooling and ventilation; workshop materials and equipment; cleaning of sites, roads and buildings; waste management, etc.,

  — expenses related to the administrative support of JRC directorates: furniture; stationery; telecommunications; documentation and publications; transport; miscellaneous supplies; general insurance, etc.,

  — expenses related to the safety and security of the sites: health and safety at work; radioprotection; fire brigade, etc.,

  — IT-related expenditure: computer rooms; hardware and software; networking services; information systems; helpdesk and assistance to users, etc.,

  — non-recurrent costs: renovation, rehabilitation and construction works on the JRC sites. It addresses expenses such as exceptional maintenance costs, renovation works and adaptation to new standards.

— expenditure in respect of all resources for the financing of major research infrastructure projects, in particular the construction of new buildings, the complete refurbishment of existing buildings and the purchase of important equipment related to the technical infrastructure of the sites.

This appropriation can be supplemented by appropriations that the JRC will receive by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

— activities carried out following grant or procurement procedures,

— activities on behalf of third parties,

— activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

Revenue from competitive activities will be used to cover, inter alia, expenditure incurred on staff and resources in respect of activities in support of the Union's policies and work for third parties carried out by the JRC.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	5 297 526 6 0 1 0
Other assigned revenue	1 167 000 6 0 1 1

Article 01 01 03 — Support expenditure for the International Thermonuclear Experimental Reactor (ITER)

Item 01 01 03 01 — Expenditure related to officials and temporary staff implementing ITER

Remarks

This appropriation is intended to cover expenditure relating to officials and temporary staff implementing the ITER project who occupy posts on the authorised establishment plans and are engaged in indirect research action, including officials and temporary staff posted outside the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	284 639 6 0 1 0

Item 01 01 03 02 — External personnel implementing ITER

Remarks

This appropriation is intended to cover expenditure on external personnel implementing the ITER project, in the form of indirect research actions, including external personnel posted outside the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	14 485 6 0 1 0

Item 01 01 03 03 — Other management expenditure for ITER

Remarks

This appropriation is intended to cover other administrative expenditure for all management of the ITER project, in the form of indirect research actions, including other administrative expenditure incurred by staff posted outside the Union.

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the project or measures coming under this item and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure on technical and administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the project, such as conferences, workshops, seminars, missions, training and representation expenses and the development and maintenance of IT systems needed for the management and implementation of the project.

It is also intended to cover building-related expenditure of Commission services managing the project.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	81 938 6 0 1 0

CHAPTER 01 02 — HORIZON EUROPE

Article 01 02 01 — Excellent Science (Pillar I)

Item 01 02 01 01 — European Research Council

Remarks

This appropriation is intended to provide attractive and flexible funding to enable talented and creative individual researchers, with an emphasis on early stage researchers, and their teams to pursue the most promising avenues at the frontier of science, regardless of their nationality and country of origin and on the basis of Union-wide competition based solely on the criterion of excellence.

The activities of the European Research Council shall support frontier research, in a bottom-up manner, carried out across all fields by principal investigators and their teams in competition at the European level, including early-stage career researchers.

~~In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 73 332 751 in commitment appropriations, corresponding to the additional top-up of EUR 100 000 000 in 2018 prices agreed in the context of the Multiannual Financial Framework revision, is available for this item further to decommitments made in 2019 as a result of total or partial non-implementation of research projects.~~

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~58 042 037~~56 592 695	6 6 0 0
~~Candidate countries and Western Balkan potential candidates~~	~~7 818 378~~	~~6 0 1 0~~
Other countries	~~811 913 088~~946 436 466	6 0 1 0

Item 01 02 01 02 — Marie Skłodowska-Curie Actions

Remarks

This appropriation is intended to cover the following activities and actions:

Under Horizon Europe, the Marie Skłodowska-Curie Actions (MSCA) continue to support the career development and training of researchers through trans-national, cross-sectoral and interdisciplinary mobility. This will be achieved, inter alia, through the development of excellent and innovative doctoral training programmes, postdoctoral fellowships and collaborative projects, which promote high-quality training, employment and mentoring standards for researchers at all stages of their careers, and cooperation between academic and non-academic organisations in Europe and beyond.

The MSCA will contribute to the Commission's political priorities and missions, with specific focus on the European Green Deal, the Digital Agenda and Making Europe Stronger in the World.

The Commission will inform stakeholders and interested parties worldwide about the MSCA and facilitate their participation in Horizon Europe. The Commission will also continue to inform the public about the positive impact of MSCA-funded research projects on their daily lives and to motivate pupils and students to consider a career in science and research. In addition, it will support the MSCA alumni as well as a network of national contact points dedicated to the MSCA.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~23 426 782~~24 272 366	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~8 498 304~~2 052 779	6 0 1 0
Other countries	~~367 143 633~~411 134 502	6 0 1 0

Item 01 02 01 03 — Research infrastructures

Remarks

This appropriation is intended to endow Europe with world-class sustainable research infrastructures open and accessible to all researchers in Europe and beyond, which fully exploit their potential for scientific advance and innovation. Key objectives are to reduce the fragmentation of the research and innovation ecosystem, avoiding duplication of effort, and to better coordinate the design, development, accessibility and use of research infrastructures, including those financed from the European Regional Development Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	8 ~~792 637~~806 221	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~486 566~~705 729	6 0 1 0
Other countries	~~63 443 932~~71 528 262	6 0 1 0

Article 01 02 02 — Global Challenges and European Industrial Competitiveness (Pillar II)

Item 01 02 02 10 — Cluster ‘Health’

Remarks

This appropriation is intended to cover activities to improve and protect the health and well-being of citizens at all ages. It is to be used to generate new knowledge, develop innovative solutions, and ensure where relevant the integration of a gender perspective to:

— prevent, diagnose, monitor, treat and cure diseases,

— develop health technologies,

— mitigate health risks,

— protect populations,

— promote good health and well-being, also in the work place,

— make public health systems more cost effective, equitable and sustainable,

— prevent and tackle poverty-related diseases, and supporting and enabling patients’ participation and self-management.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~16 733 928~~19 935 738	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~5 191 219~~1 623 965	6 0 1 0
Other countries	~~229 573 366~~289 540 978	6 0 1 0

Item 01 02 02 11 — Cluster ‘Health’ — Innovative Health Initiative Joint Undertaking

Remarks

The Innovative Health Initiative Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Health’. It will help create a Union-wide health research and innovation ecosystem that facilitates the translation of scientific knowledge into tangible innovations. It will foster the development of safe, effective, people-centred and cost-effective products and services that target key unmet public health needs and drive cross-sectoral health innovation for a globally competitive European health industry. It will cover prevention, diagnostics, treatment and disease management affecting the population of the Union including the Europe’s Beating Cancer Plan. The initiative will contribute to reaching the objectives of the new Industrial Strategy for Europe and the Pharmaceutical Strategy for Europe.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~4 916 467~~2 921 847	6 6 0 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: http://data.europa.eu/eli/reg/2021/2085/oj).

Item 01 02 02 12 — Cluster ‘Health’ — Global Health EDCTP3 Joint Undertaking

Remarks

The Global Health EDCTP3 Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Health’. It will deliver new solutions for reducing the burden of infectious diseases in sub-Saharan Africa, and strengthen research capacities to prepare for and respond to re-emerging infectious diseases in sub-Saharan Africa and across the world.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~3 630 486~~1 563 609	6 6 0 0
Other countries	~~18 352~~1 150 000	6 0 1 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: http://data.europa.eu/eli/reg/2021/2085/oj).

Item 01 02 02 20 — Cluster ‘Culture, Creativity and Inclusive Society’

Remarks

This appropriation is intended to strengthen democratic values, including the rule of law and fundamental rights, safeguarding our cultural heritage, exploring the potential of cultural and creative sectors, and promote socio-economic transformations that contribute to inclusion and growth, including migration management and integration of migrants.

This appropriation is also intended to cover an increase required for a better integration of gender perspective.

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR ~~14 869 083~~6 333 817 in commitment appropriations, corresponding to the originally agreed Multiannual Financial Framework, is available for this item further to decommitments made in 202~~4~~5 as a result of total or partial non-implementation of research projects.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	8 ~~606 087~~272 634	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~3 354 658~~1 064 138	6 0 1 0
Other countries	~~41 664 561~~42 375 335	6 0 1 0

Item 01 02 02 30 — Cluster ‘Civil Security for Society’

Remarks

This appropriation is intended to respond to the challenges arising from persistent security threats, including cybercrime, as well as natural and man-made disasters. Research and innovation activities under this cluster will have an exclusive focus on civil applications. Coordination with Union-funded defence research will be sought in order to strengthen synergies, recognizing that there are areas of dual-use technology. Due attention will be given to the human understanding and perception of security. Security research responds to the commitment of the Rome Agenda to work towards ‘a safe and secure Europe’, contributing to a genuine and effective Security Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 ~~939 038~~574 460	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~555 714~~60 195	6 0 1 0
Other countries	~~33 434 332~~36 422 838	6 0 1 0

Item 01 02 02 40 — Cluster ‘Digital, Industry and Space’

Remarks

This appropriation is intended to reinforce capacities and secure Europe’s sovereignty in key enabling technologies for digitisation and production, and in space technology, all along the value chain; build a competitive, digital, low-carbon and circular industry; ensure a sustainable supply of raw materials; develop advanced materials and provide the basis for advances and innovation in global societal challenges.

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR ~~37 214 496~~15 852 346 in commitment appropriations, corresponding to the originally agreed Multiannual Financial Framework, is available for this item further to decommitments made in 2024~~4~~5 as a result of total or partial non-implementation of research projects.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	31 ~~341 292~~325 125	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~13 077 186~~1 683 841	6 0 1 0
Other countries	~~169 240 512~~238 173 534	6 0 1 0

Item 01 02 02 41 — Cluster ‘Digital, Industry and Space’ — European High-Performance Computing Joint Undertaking (EuroHPC)

Remarks

The European High-Performance Computing Joint Undertaking (EuroHPC) shall contribute to the implementation of Horizon Europe, in particular cluster ~~‘~~Digital, Industry and Space~~’~~. It shall have the objective of putting Europe back at the forefront of supercomputing technology and of providing researchers, industry, SMEs and public authorities with access to world-class supercomputers unleashing their innovation and transformation potential.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~3 330 132~~8 063 727	6 6 0 0
Other countries	~~46 100~~40 900 000	6 0 1 0

Legal basis

Council Regulation (EU) 2026/150 of 16 January 2026 amending Regulation (EU) 2021/1173 ~~of 13 July 2021~~ on establishing the European High Performance Computing Joint Undertaking ~~and repealing Regulation (EU) 2018/1488 (OJ L 256~~*(OJ L, 2026/150, 19.~~~~7.2021, p. 3~~*1.2026, ELI: http://data.europa.eu/eli/reg/~~2021/1173~~2026/150/oj*).

Item 01 02 02 42 — Cluster ‘Digital, Industry and Space’ — Chips Joint Undertaking

Remarks

The Chips Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ~~‘~~Digital, Industry and Space~~’~~ with the aim of supporting:

— large-scale capacity building throughout investment into cross-border and openly accessible research, development and innovation infrastructure set up in the Union to enable the development of cutting-edge and next-generation semiconductor technologies that will reinforce the Union’s advanced design, systems integration, and chips production capabilities, including emphasis on start-ups and scale-ups,

— key digital technologies that encompass electronic components, their design, manufacture and integration in systems and the software that defines how they work. The overarching objective of this partnership is to support the digital transformation of all economic and societal sectors, make the transformation work for Europe and support the European Green Deal.

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR ~~20 338 098~~8 663 466 in commitment appropriations, corresponding to the originally agreed Multiannual Financial Framework, is available for this item further to decommitments made in 2024~~4~~5 as a result of total or partial non-implementation of research projects.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	7 ~~867 056~~437 969	6 6 0 0
Other countries	~~62~~66 500 000	6 0 1 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: http://data.europa.eu/eli/reg/2021/2085/oj).

Regulation (EU) 2023/1781 of the European Parliament and of the Council of 13 September 2023 establishing a framework of measures for strengthening Europe's semiconductor ecosystem and amending Regulation (EU) 2021/694 (Chips Act) (OJ L 229, 18.9.2023, p. 1, ELI: http://data.europa.eu/eli/reg/2023/1781/oj).

Council Regulation (EU) 2023/1782 of 25 July 2023 amending Regulation (EU) 2021/2085 establishing the Joint Undertakings under Horizon Europe, as regards the Chips Joint Undertaking (OJ L 229, 18.9.2023, p. 55, ELI: http://data.europa.eu/eli/reg/2023/1782/oj).

Item 01 02 02 43 — Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking

Remarks

The Smart Networks and Services Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Digital, Industry and Space'. This partnership will support technological sovereignty for smart networks and services in line with the new Industrial Strategy for Europe and the 5G cybersecurity toolbox. It aims to help resolve societal challenges and to enable the digital and green transition. For the COVID-19 crisis, it will support technologies that respond to both the health crisis and the economic recovery. The partnership will enable European players to develop the technology capacities for 6G systems as a basis for future digital services towards 2030.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~3 160 487~~2 972 943	6 6 0 0
Other countries	~~6~~11 000 000	6 0 1 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: http://data.europa.eu/eli/reg/2021/2085/oj).

Item 01 02 02 50 — Cluster 'Climate, Energy and Mobility'

Remarks

This appropriation is intended to cover the fight against climate change by better understanding its causes, evolution, risks, impacts and opportunities, and by making the energy and transport sectors more climate and environment-friendly, more efficient and competitive, smarter, safer and more resilient.

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR ~~1 923 736~~819 459 in commitment appropriations, corresponding to the originally agreed Multiannual Financial Framework, is available for this item further to decommitments made in 202~~4~~5 as a result of total or partial non-implementation of research projects.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~39 850 121~~33 110 186	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~20 911 312~~5 216 983	6 0 1 0
Other countries	~~230 902 600~~233 949 158	6 0 1 0

Item 01 02 02 51 — Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking

Remarks

The Single European Sky ATM Research 3 Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Climate, Energy and Mobility'. The initiative aims to digitally transform air traffic management, to make European airspace

the most efficient and environmentally friendly sky to fly in the world and to support the competitiveness and recovery of Europe's aviation sector following the COVID-19 crisis. Its objectives are: improving connectivity, air-ground integration and automation, increasing flexibility and scalability of airspace management and the safe integration of unmanned aircraft.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 ~~274 108~~331 098	6 6 0 0
Other countries	9 666 66~~68~~	6 0 1 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: http://data.europa.eu/eli/reg/2021/2085/oj).

Item 01 02 02 52 — Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking

Remarks

The Clean Aviation Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Climate, Energy and Mobility'. It puts aviation on course for climate neutrality, by accelerating the development, integration, and validation of mainly disruptive research and innovation solutions so that they can be deployed as soon as possible. It also aims to develop the next generation of ultra-efficient low-carbon aircraft, with novel power sources, engines, and systems, which will emerge from the research and demonstration phase at a high technology-readiness level.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~3 082 398~~8 540 174	6 6 0 0
Other countries	32 000 000	6 0 1 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: http://data.europa.eu/eli/reg/2021/2085/oj).

Item 01 02 02 53 — Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking

Remarks

The Europe's Rail Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Climate, Energy and Mobility'. It will speed up the development and deployment of innovative technologies (especially digital and automation) to achieve a more attractive, user friendly, competitive, affordable, easy to maintain, efficient European rail system and deliver on European Green Deal objectives, for example, shift a substantial part of the 75 % of inland freight carried by road towards transport by rail and inland waterways.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 ~~923 114~~281 617	6 6 0 0
Other countries	9 666 667	6 0 1 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: http://data.europa.eu/eli/reg/2021/2085/oj).

Item 01 02 02 54 — Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking

Remarks

The Clean Hydrogen Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Climate, Energy and Mobility'. It will accelerate the development and deployment of European value chain for clean hydrogen technologies, contributing to a sustainable, decarbonised and fully integrated energy system. The main focus is placed on producing, distributing and storing clean hydrogen, and supplying hard-to-decarbonise sectors such as heavy industries and heavy-duty transport applications.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 ~~213 296~~273 086	6 6 0 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: http://data.europa.eu/eli/reg/2021/2085/oj).

Item 01 02 02 60 — Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'

Remarks

This appropriation is intended to build a knowledge base and deliver solutions to: protect the environment; restore, sustainably manage natural and biological resources from land, inland waters and sea to stop biodiversity erosion; address food and nutrition security for all, support the transition to a low-carbon, resource-efficient and circular economy; and develop a sustainable bioeconomy.

These activities will help to maintain and enhance biodiversity and secure the long-term provision of ecosystem services, such as climate change adaptation and mitigation and carbon sequestration (both on land and sea). They will help reduce greenhouse gas and other emissions, waste and pollution from primary production (both terrestrial and aquatic), the use of hazardous substances, processing, consumption and other human activities. Activities will also foster participatory approaches to research and innovation, including the multi-actor approach and develop knowledge, and innovation systems at local, regional, national and European levels.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~28 210 968~~27 307 971	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~12 195 980~~4 693 689	6 0 1 0
Other countries	~~116 730 013~~134 035 156	6 0 1 0

Item 01 02 02 61 — Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking

Remarks

The Circular Bio-based Europe Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'. It aims to develop and expand the sustainable sourcing and conversion of biomass into biobased products by focusing on multiscale biorefinery processing, and, by applying circular economy approaches such as utilisation of biological waste from agriculture, industry and municipal sectors. It also aims to support the deployment of bio-based innovation at regional level with the active involvement of local actors and with a view to reviving rural, coastal and peripheral regions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 ~~590 910~~357 292	6 6 0 0
Other countries	~~25 000~~250 000	6 0 1 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: http://data.europa.eu/eli/reg/2021/2085/oj).

Item 01 02 02 70 — Non-nuclear direct actions of the Joint Research Centre

Remarks

This appropriation is intended to cover the scientific and technical support and research activities carried out by the Joint Research Centre (JRC).

High-quality and trusted scientific evidence is essential for good public policies. New initiatives and proposals for Union legislation need transparent, comprehensive and balanced evidence, whereas implementation of policies needs evidence to measure and monitor their impact and progress.

The JRC adds value to Union policies because its science is excellent, multi-disciplinary and independent of national, private and other external interests. Serving all areas of Union policy, it provides the cross-sectoral support that policymakers need to tackle increasingly complex societal challenges. The JRC's independence from special interests combined with its scientific-technical reference role enable it to facilitate consensus building between stakeholders and other actors such as citizens, and policymakers. With its capacity to respond rapidly to policy needs, the JRC's activities are complementary to indirect actions aimed at supporting longer-term policy objectives.

The JRC performs its own research and is a strategic manager of knowledge, information, data and competences to deliver high quality and relevant evidence for smarter policies. To achieve this, the JRC works together with the best organisations worldwide, and with international, national and regional experts and stakeholders. Its research contributes to the general objectives and priorities of Horizon Europe, provides independent scientific knowledge, advice and technical support for Union policies throughout the policy cycle, and is focused on Union policy priorities, supporting a Europe that is safe and secure, prosperous and sustainable, social and stronger on the global scene.

This appropriation covers specific expenditure relating to research and support activities, including the purchase of scientific and technical equipment, subcontracting of scientific and technical services, access to information and acquisition of consumables. This includes expenditure on scientific infrastructure directly incurred for the projects concerned, as well as expenses of external users accessing JRC physical research infrastructures in order to conduct research, undertake experimental development, or provide education and training.

It also covers expenditure of any type concerning research and scientific support tasks relating to activities under this item entrusted to the JRC within the framework of its participation on a competitive basis in support of Union policies and on behalf of outside bodies.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~528 385~~547 818	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~777 290~~287 553	6 0 1 0
Other countries	~~23 317 544~~18 469 708	6 0 1 0

Article 01 02 03 — Innovative Europe (Pillar III)

Item 01 02 03 01 — European Innovation Council

Remarks

The European Innovation Council (EIC) is intended to focus mainly on breakthrough and disruptive innovation, targeting especially market-creating innovation, while also supporting all types of innovation, including incremental.

The EIC shall:

— identify, develop and deploy high risk innovations of all kinds including incremental, with a strong focus on breakthrough, disruptive and deep-tech innovations that have the potential to become market-creating innovations, and

— support the rapid scale-up of innovative companies mainly SMEs, including start-ups and in exceptional cases small mid-caps at Union and international levels along the pathway from ideas to market.

Where relevant, the EIC shall contribute to the activities supported under other parts of Horizon Europe, in particular in Pillar II.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~30 180 044~~29 979 899	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~1 923 634~~529 791	6 0 1 0
Other countries	~~136 283 526~~371 889 596	6 0 1 0

Item 01 02 03 02 — European innovation ecosystems

Remarks

This appropriation is intended to contribute to support all types of innovation, reach out to all innovators across the Union and provide them with adequate support through:

— the development of an effective innovation ecosystem at Union level,

— the encouragement of cooperation and networking, and the exchange of ideas and knowledge,

— the development of open innovation processes in organisations,

— supporting funding and skills among national, regional and local innovation ecosystems.

Activities will include connecting with national and regional innovation actors and supporting the implementation of joint cross-border innovation programmes by Member States, regions and associated countries. This should be implemented in synergy, inter alia, with support from the European Regional Development Fund for innovation eco-systems and interregional partnerships around smart specialisation topics.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 ~~638 682~~645 249	6 6 0 0
~~Candidate countries and Western Balkan potential candidates~~	~~942 847~~	~~6 0 1 0~~
Other countries	~~5 949 624~~8 220 260	6 0 1 0

Item 01 02 03 03 — European Institute of Innovation and Technology (EIT)

Remarks

This appropriation is intended to cover EIT's staff and administrative expenditure, and operational expenditure relating to the work programme, including the Knowledge and Innovation Communities (KICs) designated by the EIT.

The overall mission of the EIT is to boost sustainable European economic growth and competitiveness by reinforcing the innovation capacity of the Member States and the Union. In particular, the EIT reinforces the Union's innovation capacity and addresses societal challenges through the integration of the knowledge triangle of higher education, research and innovation. The EIT operates through its KICs: large-scale European partnerships which address specific societal challenges by bringing together education, research and business organisations. The EIT provides grants to the KICs, monitors their activities, supports cross-KIC collaboration and disseminates results and good practices.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~10 994 475~~9 939 092	6 6 0 0
~~Candidate countries and Western Balkan potential candidates~~	~~1 331 455~~	~~6 0 1 0~~
Other countries	~~76 318 598~~81 709 756	6 0 1 0

Legal basis

Regulation (EU) 2021/819 of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology (OJ L 189, 28.5.2021, p. 61, ELI: http://data.europa.eu/eli/reg/2021/819/oj).

Decision 2021/820 of the European Parliament and of the Council of 20 May 2021 on the Strategic Innovation Agenda of the European Institute of Innovation and Technology (EIT) 2021-2027: Boosting the Innovation Talent and Capacity of Europe and repealing Decision No 1312/2013/EU (OJ L 189, 28.5.2021, p. 91, ELI: http://data.europa.eu/eli/dec/2021/820/oj).

Article 01 02 04 — Widening participation and strengthening the European Research Area

Item 01 02 04 01 — Widening participation and spreading excellence

Remarks

This appropriation is intended to reduce disparities and the existing divide in research and innovation performance by sharing knowledge and expertise across the Union by helping widening countries and the Union's outermost regions to attain a competitive position in the global value chains and the Union to fully benefit from the R&I potential of all Member States. Further action, for example through the promotion of openness and diversity of project consortia, is therefore needed to counter the trend for closed collaborations, which can exclude large number of promising institutions and individuals, including newcomers, and to exploit the potential of the Union's talent pool by maximising and sharing the benefits of research and innovation across the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	10 ~~253 664~~444 613	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~6 212 809~~12 807 654	6 0 1 0
Other countries	~~8 406 301~~19 945 376	6 0 1 0

Item 01 02 04 02 — Reforming and enhancing the European R&I system

Remarks

This appropriation is intended to mutually reinforce and complement policy reforms at national level through the development of Union-level policy initiatives, research, networking, partnering, coordination, data collection and monitoring and evaluation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 ~~486 290~~258 607	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~632 678~~234 055	6 0 1 0
Other countries	~~18 762 397~~23 193 049	6 0 1 0

Article 01 02 05 — Horizontal operational activities

Remarks

This appropriation is intended to cover actions of a horizontal nature which support the preparation, monitoring, control, audit, evaluation and other activities and expenditures necessary for the management and implementation of Horizon Europe as well as evaluating the achievement of its objectives. It may also cover activities linked to information technology, including corporate information technology tools, communication and dissemination, as well as making use of results to support innovation and competitiveness, and support for independent experts evaluating project proposals. This may also entail cross-cutting activities involving several priorities of Horizon Europe.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 ~~033 428~~048 473	6 6 0 0

Candidate countries and Western Balkan potential candidates	~~1 078 928~~401 293	6 0 1 0
Other countries	~~32 357 102~~41 989 503	6 0 1 0

CHAPTER 01 03 — EURATOM RESEARCH AND TRAINING PROGRAMME

Remarks

Appropriations under this chapter are ~~intended~~ to cover the expenses of the Research and Training Programme of the European Atomic Energy Community for the period ~~2021-2025~~2026-2027 (the 'Euratom Programme'). The Euratom Programme ~~supports nuclear~~ pursues research and training ~~activities. The Euratom Programme is aimed at enhancing~~ in the nuclear field with an emphasis on nuclear safety, security and radiation protection ~~from ionising radiation~~, including through safe waste management and decommissioning activities. The Programme ~~focuses~~ also ~~on~~supports the development of fusion energy, a potentially inexhaustible and climate-friendly energy source~~. The Euratom Programme~~ and provides, through the Joint Research Centre (JRC), important independent scientific advice in support of the implementation of Union policies in the nuclear field. The Euratom Programme also seeks to strengthen the Union's nuclear competences, expertise and knowledge management and pursues improvements in the areas of education, training and access to research infrastructure.

In accordance with Articles 21~~, 22~~ and ~~24~~22 of the Financial Regulation~~,~~ (Regulation (EU, Euratom) 2024/2509), contributions received from third countries ~~associated with~~for participation through their association to the Euratom Programme ~~for participating in the Euratom Programme,~~ and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Council Regulation (Euratom) 2021/765 of 10 May 2021 establishing the Research and Training Programme of the European Atomic Energy Community for the period 2021-2025 complementing Horizon Europe – the Framework Programme for Research and Innovation and repealing Regulation (Euratom) 2018/1563 (OJ L 167 I, 12.5.2021, p. 81, ELI: http://data.europa.eu/eli/reg/2021/765/oj).

Council Regulation (Euratom) 2025/1304 of 23 June 2025 establishing the Research and Training Programme of the European Atomic Energy Community for the period 2026-2027 complementing Horizon Europe – the Framework Programme for Research and Innovation and repealing Regulation (Euratom) 2021/765 (OJ L, 2025/1304, 3.7.2025, ELI: http://data.europa.eu/eli/reg/2025/1304/oj).

Article 01 03 01 — Fusion research and development

Remarks

This appropriation aims to foster the development of fusion energy as a potential future energy source for electricity production and contribute to the implementation of the European fusion roadmap. A co-funded European Partnership in fusion research will implement this roadmap towards the goal of fusion electricity production by the second half of this century. The fusion research and development activity contributes also to maintaining and further developing expertise and competence in the field in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	5 550 871	6 0 1 0

Article 01 03 02 — Nuclear fission, safety and radiation protection (indirect actions)

Remarks

This appropriation aims to improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionising radiation. It also contributes to maintaining and further developing expertise and competence in the field in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	2 511 108 6 0 1 0

Article 01 03 03 — Nuclear direct actions of the Joint Research Centre

Remarks

This appropriation is intended to cover the scientific and technical support and research activities carried out by the Joint Research Centre (JRC) to implement the Euratom Research and Training Programme. That programme shall contribute to the achievement of its specific objectives:

— improve the safe and secure use of nuclear energy and non-power applications of ionising radiation, including nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning,

— maintain and further develop expertise and competence in the Community,

— support the policy of the Community on nuclear safety, safeguards and security.

This appropriation also addresses the activities necessary for implementing safeguards pursuant to Chapter 7 of Title II of the Euratom Treaty and the obligations arising from the Treaty on the Non-Proliferation of Nuclear Weapons and implementation of the Commission's programme to support the International Atomic Energy Agency (IAEA).

It covers specific expenditure relating to research and support activities, including the purchase of scientific and technical equipment, subcontracting of scientific and technical services, access to information and acquisition of consumables. This includes expenditure on scientific infrastructure directly incurred for the projects concerned, as well as expenses linked to the cost of the use of JRC physical research infrastructures by external users accessing them in order to conduct research, undertake experimental development, or provide education and training.

This appropriation also covers expenditure of any type concerning research and scientific support tasks relating to activities under this article entrusted to the JRC within the framework of its participation on a competitive basis in support of Union policies and on behalf of outside bodies.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	163 841 6 0 1 0

CHAPTER 01 04 — INTERNATIONAL THERMONUCLEAR EXPERIMENTAL REACTOR (ITER)

Article 01 04 01 — Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy

Remarks

This appropriation is intended to cover the administrative and running costs of the European Joint Undertaking for ITER- and the Development of Fusion Energy (Fusion for Energy).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	30 106 413 6 0 1 0
Other assigned revenue	2 069 156 6 0 1 4

CHAPTER 01 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Article 01 20 03 — Other actions

Item 01 20 03 01 — Research programme for steel

Remarks

The steel research programme activity aims to improve steel production processes with a view to enhancing product quality and increasing productivity. Reducing emissions, energy consumption and the environmental impact as well as enhancing the use of raw materials and the conservation of resources shall form an integral part of the improvements sought.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~85 176~~86 136 000 6 0 1 4

Legal basis

Council Decision 2008/376/EC of 29 April 2008 on the adoption of the Research Fund of the RFCS and on the multiannual technical guidelines for this programme (OJ L 130, 20.5.2008, p. 7, ELI: http://data.europa.eu/eli/dec/2008/376/oj).

Item 01 20 03 02 — Research programme for coal

Remarks

The coal research programme activity aims to reduce the total costs of mining production, improve the quality of the products and reduce the costs of using coal. Research projects shall also aim to achieve scientific and technological progress with a view to gaining a better understanding of the behaviour and control of deposits in relation to rock pressure, gas emissions, the risk of explosion, ventilation and all other factors affecting mining operations. Research projects with these objectives shall present the prospect of results applicable in the short- or medium-term to a substantial part of Union production.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~38 000~~32 406 000 6 0 1 4

Legal basis

Council Decision 2008/376/EC of 29 April 2008 on the adoption of the Research Programme of the Research Fund for Coal and Steel and on the multiannual technical guidelines for this programme (OJ L 130, 20.5.2008, p. 7, ELI: http://data.europa.eu/eli/dec/2008/376/oj).

Item 01 20 03 03 — Provision of services and work on behalf of outside bodies — Joint Research Centre

Remarks

This item is intended to receive the appropriations required for expenditure specific to the various tasks performed on behalf of outside bodies. It includes research and supply of services under contract to third parties, such as industry, national or regional authorities, as well as contracts in the context of Member States' research programmes. This may cover the following:

— the provision of supplies, services and work carried out in general against payment, including certified reference materials,

— the operation of facilities for the benefit of Member States, including the irradiation for outside bodies in the high-flux reactor (HFR) at the Petten establishment of the Joint Research Centre,

— the performance of research activities and the provision of services additional to the specific research programmes, including the industrial clubs for which the partners from industry must pay an enrolment fee and annual subscriptions,

— cooperation agreements with third parties.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	9 000 000 6 0 1 ~~0, 6 0 1 1, 6 7 0~~4

Legal basis

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ L 142, 25.5.1989, p. 10, ELI: http://data.europa.eu/eli/dec/1989/340/oj).

Council conclusions of 26 April 1994 on the role of the Joint Research Centre (JRC) (OJ C 126, 7.5.1994, p. 1).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj), and in particular Article 21 thereof.

Item 01 20 03 04 — Scientific and technical support for Union policies on a competitive basis — Joint Research Centre

Remarks

This item is intended to receive the appropriations required for expenditure specific to the various scientific support tasks performed by the Joint Research Centre on a competitive basis in support of the Union policies, outside Horizon Europe.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~86~~95 000 000 6 0 1 ~~0, 6 0 1 1, 6 7 0~~4

Legal basis

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ L 142, 25.5.1989, p. 10, ELI: http://data.europa.eu/eli/dec/1989/340/oj).

Council conclusions of 26 April 1994 on the role of the Joint Research Centre (JRC) (OJ C 126, 7.5.1994, p. 1).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj), and in particular Article 21 thereof.

Item 01 20 03 05 — Operation of the high-flux reactor (HFR) — HFR supplementary research programme

Remarks

This appropriation is intended to cover part of expenses of any kind incurred during the implementation of the high-flux reactor (HFR) supplementary research programme.

The scientific and technical objectives of the HFR supplementary research programme are the following:

— to ensure the safe and reliable operation of the HFR in order to guarantee the availability of the neutron flux for experimental purposes,

— to allow efficient use of HFR by research institutes in a broad range of areas: improvement of safety of nuclear reactors, health (including the development of medical isotopes), nuclear fusion, fundamental research and training and waste management, including the possibility to study the safety issues of nuclear fuels for reactor systems of interest to Europe.

The HFR supplementary research programme also allows the HFR to act as a training facility hosting doctoral and post-doctoral fellows in performing their research activities through national or European programmes.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other ~~assigned revenue~~countries	7 ~~200~~095 000 6 0 1 ~~3~~0

Legal basis

Council Decision (Euratom) 2020/960 of 29 June 2020 on the adoption of the 2020-2023 high flux reactor supplementary research programme at Petten to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 211, 3.7.2020, p. 14, ELI: http://data.europa.eu/eli/dec/2020/960/oj).

Council Decision (Euratom) 2025/1134 of 22 May 2025 on the adoption of the 2024-2027 high flux reactor supplementary research programme at Petten to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L, 2025/1134, 4.6.2025, ELI: http://data.europa.eu/eli/dec/2025/1134/oj).

TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'EUROPEAN STRATEGIC INVESTMENTS' CLUSTER

Article 02 01 10 — Support expenditure for the InvestEU Programme

Remarks

Besides the expenditure described at the level of this chapter, this appropriation is also intended to cover expenses for preparation, monitoring, control, audit, evaluation and other activities for managing the InvestEU Programme and evaluating the achievement of its objectives. It may, moreover, cover expenses relating to studies, meetings of experts, information and communication actions, including corporate communication of the political priorities of the Union, insofar as they are related to the objectives of the InvestEU Programme, as well as expenses linked to information technology focusing on information processing and exchange, including information technology tools, the development of the InvestEU Management Information System (MIS) and other technical and administrative assistance needed in connection with the management of the InvestEU Programme. These costs also include, *inter alia*, ~~various studies, external evaluations, monitoring visits and audits, communication and events concerning issues of relevance, as well as~~ the organisation of the Advisory Board meetings, of InvestEU Investment Committee meetings and InvestEU working groups.

~~Proceeds from EURI~~	~~631 000~~	~~5 0 4 0~~
~~EFTA-EEA~~	~~42 406~~	~~6 6 0 0~~

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	500 000	5 0 4 0
EFTA-EEA	39 300	6 6 0 0

Legal basis

See Chapter 02 02.

Article 02 01 22 — Support expenditure for the Connecting Europe Facility — Energy

Item 02 01 22 01 — Support expenditure for the Connecting Europe Facility — Energy

Remarks

This appropriation is intended to cover expenditure for technical and administrative assistance for the implementation of the Connecting Europe Facility and the sector-specific guidelines, such as ~~preparatory, monitoring, control, audit and evaluation activities including corporate information and technology systems.~~

~~This appropriation may also be used~~ — preparatory, monitoring, control, audit and evaluation activities, including corporate information and technology systems,

— expenditure to finance measures supporting the preparation of projects or measures linked to the achievement of the objectives of that facility~~.~~,

— expenditure incurred on external personnel (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Facility.

Article 02 01 30 — Support expenditure for the Digital Europe Programme

Item 02 01 30 01 — Support expenditure for the Digital Europe Programme

Remarks

This appropriation is intended to cover expenditure supporting actions directly linked to the achievement of the objectives of the Digital Europe Programme such as communication, conferences, workshops, seminars, studies, meetings of experts, information

and publications, translations, software and databases or measures coming under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure related to the development and maintenance of IT systems including corporate IT needed for the management and implementation of the programme.

It is also intended to cover expenditure on technical and administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of that programme or those actions.

It is also intended to cover expenditure on external staff (contract staff, seconded national experts or agency staff) including missions relating to the external personnel financed from this appropriation, in particular in the context of Regulation (EU) 2024/1689 of the European Parliament and of the Council of 13 June 2024 laying down harmonised rules on artificial intelligence and amending Regulations (EC) No 300/2008, (EU) No 167/2013, (EU) No 168/2013, (EU) 2018/858, (EU) 2018/1139 and (EU) 2019/2144 and Directives 2014/90/EU, (EU) 2016/797 and (EU) 2020/1828 (Artificial Intelligence Act) (OJ L, 2024/1689, 12.7.2024, ELI: http://data.europa.eu/eli/reg/2024/1689/oj).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~506 262~~645 081	6 6 0 0

Item 02 01 30 73 — European Health and Digital Executive Agency — Contribution from the Digital Europe Programme

Remarks

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Health and Digital Executive Agency as a result of its participation in the management of the Digital Europe Programme.

The establishment plan of the Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~183 274~~198 447	6 6 0 0
Other assigned revenue	~~85 053~~112 010	6 0 1 ~~0~~ 4

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/58/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 02 04.

Reference acts

Commission Decision C(2021) 948 of 12 February 2021 delegating powers to the European Health and Digital Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of EU4Health, Single Market, Research and Innovation, Digital Europe, Connecting Europe Facility – Digital, comprising, in particular, implementation of appropriations entered in the general budget of the Union.

Article 02 01 40 — Support expenditure for other actions

Item 02 01 40 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism

Remarks

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency as a result of its participation in the management of the Union renewable energy financing mechanism.

The establishment plan of the Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~505 000~~493 438 6 0 ~~2~~ 1 4

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/58/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

CHAPTER 02 02 — INVESTEU FUND

Article 02 02 02 — EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund

Remarks

This appropriation is intended to cover the EU guarantee provisioning mainly necessary for covering the guarantee calls and the costs related to the implementation of the EU guarantee from the InvestEU Fund.

Moreover, contributions from ~~five~~seven Member States (Romania, Greece, Finland, Bulgaria, ~~and~~ Malta, Spain and Portugal) and Norway and Iceland were received in 2022, 2023, 2024 and 2025, as additional yearly contributions from Member States and EFTA States by increasing the corresponding appropriations under this article.

Following the InvestEU Omnibus II Regulation, additional contributions are expected from Italy and Romania, which will constitute external assigned revenue. These funds will not be part of the InvestEU guarantee but will be entrusted to the relevant InvestEU implementing partners and deployed as a financial instrument under InvestEU.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 187 288 837 6 0 1 4

Article 02 02 03 — InvestEU Advisory Hub, InvestEU Portal and accompanying measures

Remarks

This appropriation is intended to cover payments to advisory partners (including the European Investment Bank as well as national promotional banks and international financial institutions) for the implementation of the different advisory initiatives under the

InvestEU Advisory Hub as well as the costs of the activities related to the InvestEU Portal, communication as well as IT development and maintenance activities. This appropriation is also intended to cover the costs related to the functioning and remuneration of the InvestEU Investment Committee as well as the costs related to the Technical Assessment Unit of the EIB supporting the Commission primarily in assessing the overall riskiness of the financial products implemented with the EU guarantee support under the InvestEU Fund.

Moreover, contributions from two Member States (Romania and Greece) were received in 2022, 2023, 2024 and 20245 as additional yearly contributions by increasing the corresponding appropriations under this article.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA		44 540 6 6 0 0
~~EFTA-EEA~~	~~41 600 6 6 0 0~~	

Article 02 02 99 — Completion of previous financial instruments — Provisioning of the common provisioning fund

Item 02 02 99 01 — Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments

Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15, ELI: http://data.europa.eu/eli/dec/2006/1639/oj).

Regulation (EU) No 1287/2013 of the European Parliament and of the Council of 11 December 2013 establishing a Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (2014-2020) and repealing Decision No 1639/2006/EC (OJ L 347, 20.12.2013, p. 33, ELI: http://data.europa.eu/eli/reg/2013/1287/oj~~), and in particular Article 3(1), point (d), thereof.~~).

Regulation (EU) 2021/690 of the European Parliament and of the Council of 28 April 2021 establishing a programme for the internal market, competitiveness of enterprises, including small and medium-sized enterprises, the area of plants, animals, food and feed, and European statistics (Single Market Programme) and repealing Regulations (EU) No 99/2013, (EU) No 1287/2013, (EU) No 254/2014 and (EU) No 652/2014 (OJ L 153, 03/05/2021, p. 1–47; ELI: http://data.europa.eu/eli/reg/2021/690/oj).

CHAPTER 02 03 — CONNECTING EUROPE FACILITY (CEF)

Article 02 03 03 — Connecting Europe Facility (CEF) — Digital

Item 02 03 03 02 — European High-Performance Computing joint undertaking (EuroHPC)

Remarks

This appropriation is intended to cover actions to build up and strengthen the Union's high-performance computing and data processing capacities, and ensure their wide use both in areas of public interest such as health, climate, environment, and security, and by industry, notably small and medium-sized enterprises (SMEs). More concretely, the Connecting Europe Facility appropriation should be used to fund part of the activities of the federation of supercomputing services pillar, i.e. the interconnection of the high performance computing, quantum computing and data resources, as well as the interconnection with the Union's common European data spaces and secure cloud infrastructures.

Legal basis

Council Regulation (EU) 2026/150 of 16 January 2026 amending Regulation (EU) 2021/1173 ~~of 13 July 2021~~ on establishing the European High Performance Computing Joint Undertaking ~~and repealing Regulation (EU) 2018/1488 (OJ L 256~~*(OJ L, 2026/150, 19.*~~7.2021, p. 3~~*1.2026, ELI: http://data.europa.eu/eli/reg/*~~2021/1173~~*2026/150/oj*).

CHAPTER 02 04 — DIGITAL EUROPE PROGRAMME

Article 02 04 01 — Cybersecurity

Item 02 04 01 10 — Cybersecurity

Remarks

This appropriation is intended to cover actions to ensure that the essential capacities needed to secure the Union's digital economy, society and democracy are present and accessible to the Union's public sector and businesses, and to improve the competitiveness of the Union's cybersecurity industry. It includes the investments necessary for the Quantum Communication Infrastructure.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~412 843~~351 773	6 6 0 0

Item 02 04 01 11 — European Cybersecurity Industrial, Technology and Research Competence Centre

Remarks

The European Cybersecurity Industrial, Technology and Research Competence Centre contributes to the implementation of the cybersecurity part of the Digital Europe Programme and of Horizon Europe. The objective of the Centre is to enhance cybersecurity capabilities, knowledge and infrastructures at the service of industries, the public sector and research communities.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~3 242 942~~2 450 878	6 6 0 0

Legal basis

Regulation (EU) 2021/694 of the European Parliament and of the Council of 29 April 2021 establishing the Digital Europe Programme and repealing Decision (EU) 2015/2240 (OJ L 166, 11.5.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/694/oj).

Regulation (EU) 2021/695 of the European Parliament and of the Council of 28 April 2021 establishing Horizon Europe – the Framework Programme for Research and Innovation, laying down its rules for participation and dissemination, and repealing Regulations (EU) No 1290/2013 and (EU) No 1291/2013 (OJ L 170, 12.5.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/695/oj).

Regulation (EU) 2021/887 of the European Parliament and of the Council of 20 May 2021 establishing the European Cybersecurity Industrial, Technology and Research Competence Centre and the Network of National Coordination Centres (OJ L 202, 8.6.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/887/oj).

Article 02 04 02 — High-performance computing

Item 02 04 02 10 — High-performance computing

Remarks

This appropriation is intended to cover actions to build up and strengthen the Union's high performance computing and data processing capacities, and ensure their wide use both in areas of public interest such as health, climate, environment and security, and by industry, notably SMEs.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~428 299~~267 597	6 6 0 0
Other countries	~~557 280~~869 178	6 0 1 0

Item 02 04 02 11 — High-Performance Computing Joint Undertaking (EuroHPC)

Remarks

This appropriation is intended to cover actions to build up and strengthen the Union's high-performance computing and data processing capacities, and ensure their wide use both in areas of public interest such as health, climate, environment, security, and by industry, notably SMEs.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~8 939 621~~9 244 122	6 6 0 0
Other countries	24 235 000	6 0 1 0

Legal basis

Council Regulation (EU) 2026/150 of 16 January 2026 amending Regulation (EU) 2021/1173 ~~of 13 July 2021~~ on establishing the European High Performance Computing Joint Undertaking ~~and repealing Regulation (EU) 2018/1488 (OJ L 256~~*(OJ L, 2026/150, 19.~~7.2021, p. 3~~1.2026, ELI: http://data.europa.eu/eli/reg/~~2021/1173~~2026/150/oj*).

Article 02 04 03 — Artificial intelligence

Remarks

This appropriation is intended to cover actions to develop capacity in AI in Europe in line with Regulation (EU) 2022/2065 of the European Parliament and of the Council of 19 October 2022 on a Single Market For Digital Services and amending Directive 2000/31/EC (Digital Services Act) (OJ L 277, 27.10.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/2065/oj) and Regulation (EU) 2022/1925 of the European Parliament and of the Council of 14 September 2022 on contestable and fair markets in the digital sector and amending Directives (EU) 2019/1937 and (EU) 2020/1828 (Digital Markets Act) (OJ L 265, 12.10.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/1925/oj). To this end, actions will focus on building up and reinforcing core AI capacities, with particular attention to data resources and federated cloud infrastructure, by making them accessible to all businesses and public administrations. Actions will also reinforce and foster links between existing AI testing and experimentation facilities in Member States and will support the establishment of libraries of AI algorithms.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~3 606 293~~5 244 746	6 6 0 0
Other countries	~~5 544 655~~20 200 878	6 0 1 0

Article 02 04 04 — Skills

Remarks

This appropriation is intended to cover actions to ensure that the current and future labour force can easily acquire advanced digital skills, notably in high-performance computing, AI and cybersecurity, by offering students, graduates, and existing workers the means to acquire and develop those skills, no matter where they are situated.

The Digital Europe Programme shall ensure the effective promotion of equal opportunities for all, and the implementation of gender mainstreaming in its actions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~493 079~~2 388 392	6 6 0 0
Other countries	~~1 798 122~~8 348 078	6 0 1 0

Article 02 04 05 — Deployment

Item 02 04 05 01 — Deployment

Remarks

This appropriation is intended to cover actions to expand the best use of digital capacities, notably high-performance computing, AI and cybersecurity, across the economy in areas of public interest and society, including the deployment of interoperable solutions in areas of public interest, and to facilitate access to technology and know-how for all businesses, notably SMEs.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 ~~536 361~~148 929 6 6 0 0
Other countries	~~3 298 983~~8 741 288 6 0 1 0

Item 02 04 05 02 — Deployment / Interoperability

Remarks

This appropriation is intended to cover the interoperability block of the Digital Europe Programme that is the successor of the ISA² programme that ended in December 2020.

Interoperability of European public services concerns all levels of administration: Union-wide, national, regional and local. The aim of the interoperability block of the Digital Europe Programme is to eliminate fragmentation of European services, and to implement a holistic cross-sector and cross-border approach to interoperability. It will facilitate and support the design, development, update, use and deployment of interoperable solutions and frameworks by European public administrations, businesses and citizens. It will also offer public administrations access to testing and piloting of digital technologies, including their cross-border use.

The interoperability block will be implemented in close cooperation and coordination in the context of the Digital Europe Programme with DG CNECT, Member States and Commission services concerned via projects and accompanying measures (awareness raising, promotion, community building, meetings of experts, etc.).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~724 239~~748 177 6 6 0 0
~~Candidate~~Other countries ~~and Western Balkan potential candidates~~	~~944 726~~2 436 640 6 0 ~~2 2~~1 0

Article 02 04 06 — Semiconductors

Item 02 04 06 10 — Semiconductors – Chips Fund InvestEU

Remarks

This appropriation is intended to cover actions to ensure that the essential capacities needed for the Chips Act, which aims to establish a coherent framework for strengthening the Union's semiconductor ecosystem, are in place. It will enlarge the resilience of Europe's semiconductor ecosystem and increase its global market share. It will facilitate early adoption of new chips by European industry and increase its competitiveness.

~~EFTA-EEA~~	~~792 000 6 6 0 0~~

Legal basis

Regulation (EU) 2023/1781 of the European Parliament and of the Council of 13 September 2023 establishing a framework of measures for strengthening Europe's semiconductor ecosystem and amending Regulation (EU) 2021/694 (Chips Act) (OJ L 229, 18.9.2023, p. 1, ELI: http://data.europa.eu/eli/reg/2023/1781/oj).

Item 02 04 06 11 — Semiconductors – Chips Joint Undertaking

Remarks

The Chips Joint Undertaking contributes to the implementation of the Digital Europe Programme with the aim of supporting large-scale capacity building throughout investment in cross-border and openly accessible research, development and innovation infrastructure set up in the Union to enable the development of cutting-edge and next-generation semiconductor technologies that will reinforce the EU's advanced design, systems integration, and chips production capabilities, including an emphasis on start-ups and scale-ups.

The Chips Joint Undertaking will pool resources from the Union, Member States and third countries associated with the existing Union programmes, as well as the private sector.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 ~~532 090~~713 287 6 6 0 0

Legal basis

Regulation (EU) 2023/1781 of the European Parliament and of the Council of 13 September 2023 establishing a framework of measures for strengthening Europe's semiconductor ecosystem and amending Regulation (EU) 2021/694 (Chips Act) (OJ L 229, 18.9.2023, p. 1, ELI: http://data.europa.eu/eli/reg/2023/1781/oj).

Council Regulation (EU) 2023/1782 of 25 July 2023 amending Regulation (EU) 2021/2085 establishing the Joint Undertakings under Horizon Europe, as regards the Chips Joint Undertaking (OJ L 229, 18.9.2023, p. 55, ELI: http://data.europa.eu/eli/reg/2023/1782/oj).

CHAPTER 02 10 — DECENTRALISED AGENCIES

Article 02 10 01 — European Union Aviation Safety Agency (EASA)

Remarks

EASA is the Union's agency for aviation safety. Its mission is to ensure the highest common level of safety protection for Union citizens, ensure the highest common level of environmental protection, establish a single regulatory and certification process among Member States, facilitate the internal aviation market and create a level playing field, and work with other international aviation organisations and regulators.

The main activities of EASA include the collection and analysis of safety intelligence and performance data to derive strategic action plans, the certification of aviation products and the approval of organisations in all aviation domains (design, production, maintenance, training, air traffic management, etc.), the preparation of regulatory material setting up common standards for aviation in Europe and the monitoring and inspections of the effective implementation of such standards in the Member States and the Union's neighbouring States that have signed aviation agreements with the Union.

The tasks performed by EASA cover the whole spectrum of the Union's aviation safety rules and have an important international component as EASA is legally mandated to cooperate with international actors in order to achieve the highest safety level for EU citizens globally (e.g. EU safety list, authorisation of third country operators, and implementation of technical assistance programming towards third countries). Established in 2002, EASA is composed of more than 800 aviation experts and administrators, and it has 31 Member States (27 EU Member States + Switzerland, Iceland, Norway and Liechtenstein). It has four international offices in Montreal, Washington, Beijing and Singapore. Typically, its budget consists mainly of fees and charges (64%), a subsidy from the Union (23%), earmarked funds (11%) and third country contributions (2%).

~~Total Union contribution~~	~~45 191 428~~
~~*of which amount coming from the recovery of surplus (revenue Article 6 6 2)*~~	~~472 303~~
~~Amount entered in the budget~~	~~44 719 125~~

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~1 180 585~~1 296 839 6 6 0 0

Legal basis

Regulation (EU) 2018/1139 of the European Parliament and of the Council of 4 July 2018 on common rules in the field of civil aviation and establishing a European Union Aviation Safety Agency, and amending Regulations (EC) No 2111/2005, (EC) No 1008/2008, (EU) No 996/2010, (EU) No 376/2014 and Directives 2014/30/EU and 2014/53/EU of the European Parliament and of the Council, and repealing Regulations (EC) No 552/2004 and (EC) No 216/2008 of the European Parliament and of the Council and Council Regulation (EEC) No 3922/91 (OJ L 212, 22.8.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/1139/oj).

Regulation (EU) 2023/2405 of the European Parliament and of the Council of 18 October 2023 on ensuring a level playing field for sustainable air transport (ReFuelEU Aviation) (OJ L, 2023/2405, 31.10.2023, ELI: http://data.europa.eu/eli/reg/2023/2405/oj).

Reference acts

Commission Regulation (EU) No 1178/2011 of 3 November 2011 laying down technical requirements and administrative procedures related to civil aviation aircrew pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 311, 25.11.2011, p. 1, ELI: http://data.europa.eu/eli/reg/2011/1178/oj).

Commission Implementing Regulation (EU) No 646/2012 of 16 July 2012 laying down detailed rules on fines and periodic penalty payments pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 187, 17.7.2012, p.29, ELI: http://data.europa.eu/eli/reg_impl/2012/646/oj).

Commission Regulation (EU) No 748/2012 of 3 August 2012 laying down implementing rules for the airworthiness and environmental certification of aircraft and related products, parts and appliances, as well as for the certification of design and production organisations (OJ L 224, 21.8.2012, p. 1, ELI: http://data.europa.eu/eli/reg/2012/748/oj).

Commission Implementing Regulation (EU) No 923/2012 of 26 September 2012 laying down the common rules of the air and operational provisions regarding services and procedures in air navigation and amending Implementing Regulation (EU) No 1035/2011 and Regulations (EC) No 1265/2007, (EC) No 1794/2006, (EC) No 730/2006, (EC) No 1033/2006 and (EU) No 255/2010 (OJ L 281, 13.10.2012, p. 1, ELI: http://data.europa.eu/eli/reg_impl/2012/923/oj).

Commission Regulation (EU) No 965/2012 of 5 October 2012 laying down technical requirements and administrative procedures related to air operations pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 296, 25.10.2012, p. 1, ELI: http://data.europa.eu/eli/reg/2012/965/oj).

Commission Implementing Regulation (EU) No 628/2013 of 28 June 2013 on working methods of the European Aviation Safety Agency for conducting standardisation inspections and for monitoring the application of the rules of Regulation (EC) No 216/2008 of the European Parliament and of the Council and repealing Commission Regulation (EC) No 736/2006 (OJ L 179, 29.6.2013, p. 46, ELI: http://data.europa.eu/eli/reg_impl/2013/628/oj).

Commission Regulation (EU) No 139/2014 of 12 February 2014 laying down requirements and administrative procedures related to aerodromes pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 44, 14.2.2014, p. 1, ELI: http://data.europa.eu/eli/reg/2014/139/oj).

Commission Regulation (EU) No 452/2014 of 29 April 2014 laying down technical requirements and administrative procedures related to air operations of third country operators pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 133, 6.5.2014, p. 12, ELI: http://data.europa.eu/eli/reg/2014/452/oj).

Commission Regulation (EU) No 1321/2014 of 26 November 2014 on the continuing airworthiness of aircraft and aeronautical products, parts and appliances, and on the approval of organisations and personnel involved in these tasks (OJ L 362, 17.12.2014, p. 1, ELI: http://data.europa.eu/eli/reg/2014/1321/oj).

Commission Regulation (EU) 2015/340 of 20 February 2015 laying down technical requirements and administrative procedures relating to air traffic controllers' licences and certificates pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council, amending Commission Implementing Regulation (EU) No 923/2012 and repealing Commission Regulation (EU) No 805/2011 (OJ L 63, 6.3.2015, p. 1, ELI: http://data.europa.eu/eli/reg/2015/340/oj).

Commission Implementing Regulation (EU) 2017/373 of 1 March 2017 laying down common requirements for providers of air traffic management/air navigation services and other air traffic management network functions and their oversight, repealing Regulation (EC) No 482/2008, Implementing Regulations (EU) No 1034/2011, (EU) No 1035/2011 and (EU) 2016/1377 and amending Regulation (EU) No 677/2011 (OJ L 62, 8.3.2017, p. 1, ELI: http://data.europa.eu/eli/reg_impl/2017/373/oj).

Commission Implementing Regulation (EU) 2018/1048 of 18 July 2018 laying down airspace usage requirements and operating procedures concerning performance-based navigation (OJ L 189, 26.7.2018, p. 3, ELI: http://data.europa.eu/eli/reg_impl/2018/1048/oj).

Commission Implementing Regulation (EU) 2019/317 of 11 February 2019 laying down a performance and charging scheme in the single European sky and repealing Implementing Regulations (EU) No 390/2013 and (EU) No 391/2013 (OJ L 56, 25.2.2019, p. 1, ELI: http://data.europa.eu/eli/reg_impl/2019/317/oj).

Commission Delegated Regulation (EU) 2019/945 of 12 March 2019 on unmanned aircraft systems and on third-country operators of unmanned aircraft systems (OJ L 152, 11.6.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/945/oj).

Commission Implementing Regulation (EU) 2019/947 of 24 May 2019 on the rules and procedures for the operation of unmanned aircraft (OJ L 152, 11.6.2019, p. 45, ELI: http://data.europa.eu/eli/reg_impl/2019/947/oj).

Commission Implementing Regulation (EU) 2023/1769 of 12 September 2023 laying down technical requirements and administrative procedures for the approval of organisations involved in the design or production of air traffic management/air navigation services systems and constituents and amending Implementing Regulation (EU) 2023/203 (OJ L 228, 15.9.2023, p. 19, ELI: http://data.europa.eu/eli/reg_impl/2023/1769/oj)

Commission Implementing Regulation (EU) 2023/1770 of 12 September 2023 laying down provisions on aircraft equipment required for the use of the Single European Sky airspace and operating rules related to the use of the Single European Sky airspace and repealing Regulation (EC) No 29/2009 and Implementing Regulations (EU) No 1206/2011, (EU) No 1207/2011 and (EU) No 1079/2012 (OJ L 228, 15.9.2023, p. 39, ELI: http://data.europa.eu/eli/reg_impl/2023/1770/oj).

Commission Implementing Regulation (EU) 2025/2347 of 21 November 2025 on the fees and charges levied by the European Union Aviation Safety Agency, and repealing Implementing Regulation (EU) 2019/2153 (OJ L, 2025/2347, 24.11.2025, ELI: http://data.europa.eu/eli/reg_impl/2025/2347/oj).

Proposal for a Regulation of the European Parliament and of the Council on establishing a framework of measures to facilitate the transport of military equipment, goods and personnel across the Union, COM(2025) 847 final of 19.11.2025

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

Article 02 10 02 — European Maritime Safety Agency (EMSA)

Remarks

EMSA is the Union agency for maritime safety. It sits at the heart of the Union's maritime safety network and fully recognises the importance of effective collaboration with many different interests and between Union and international institutions, Member States' administrations and the maritime industry.

EMSA's activities include: providing technical and scientific assistance to the Member States and the Commission in the proper development and implementation of Union legislation on maritime safety, security, prevention of pollution by ships and maritime transport administrative simplification; monitoring the implementation of Union legislation through visits and inspections; improving cooperation with and between Member States; building capacity of national competent authorities; providing operational assistance, including developing, managing and maintaining integrated maritime services related to ships, ship monitoring and enforcement; carrying out operational preparedness, detection and response tasks with respect to pollution caused by ships and marine pollution by oil and gas installations; and, at the request of the Commission, providing technical and operational assistance to third countries.

Total Union contribution	~~113 648 823~~116 564 919
of which amount coming from the recovery of surplus -(revenue Article 6 6 2)	1 ~~292 665~~799 645
Amount entered in the budget	~~112 356 158~~114 765 274

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 064 233 6 6 0 0
~~EFTA-EEA~~	~~2 966 203 6 6 0 0~~

Legal basis

Directive 2005/35/EC of the European Parliament and of the Council of 7 September 2005 on ship-source pollution and on the introduction of penalties for infringements (OJ L 255, 30.9.2005, p. 11, ELI: http://data.europa.eu/eli/dir/2005/35/oj).

Directive 2009/16/EC of the European Parliament and of the Council of 23 April 2009 on port State control (OJ L 131, 28.5.2009, p. 57, ELI: http://data.europa.eu/eli/dir/2009/16/oj).

Directive 2009/18/EC of the European Parliament and of the Council of 23 April 2009 establishing the fundamental principles governing the investigation of accidents in the maritime transport sector and amending Council Directive 1999/35/EC and Directive

2002/59/EC of the European Parliament and of the Council (OJ L 131, 28.5.2009, p. 114, ELI: http://data.europa.eu/eli/dir/2009/18/oj).

Directive 2009/21/EC of the European Parliament and of the Council of 23 April 2009 on compliance with flag State requirements (OJ L 131, 28.5.2009, p. 132. ELI: http://data.europa.eu/eli/dir/2009/21/oj).

Regulation (EU) No 911/2014 of the European Parliament and of the Council of 23 July 2014 on multiannual funding for the action of the European Maritime Safety Agency in the field of response to marine pollution caused by ships and oil and gas installations (OJ L 257, 28.8.2014, p. 115, ELI: http://data.europa.eu/eli/reg/2014/911/oj).

Regulation (EU) 2023/1805 of the European Parliament and of the Council of 13 September 2023 on the use of renewable and low-carbon fuels in maritime transport and amending Directive 2009/16/EC (OJ L 234, 22.9.2023, p. 48, ELI: http://data.europa.eu/eli/reg/2023/1805/oj).

Regulation (EU) 2025/2434 of the European Parliament and of the Council of 26 November 2025 on the European Maritime Safety Agency and repealing Regulation (EC) No 1406/2002 (OJ L, 2025/2434, 29.12.2025, ELI: http://data.europa.eu/eli/reg/2025/2434/oj).

Article 02 10 03 — European Union Agency for Railways (ERA)

Remarks

ERA contributes to the further development and effective functioning of a single European railway area without frontiers, by guaranteeing a high level of railway safety and interoperability, while improving the competitive position of the railway sector. In particular, the ERA contributes, on technical matters, to the implementation of Union legislation by developing a common approach to safety on the Union rail system and by enhancing the level of interoperability on the Union rail system. Further objectives of the ERA are to follow the reduction of national railway rules in order to support the performance of national authorities acting in the fields of railway safety and interoperability, to promote the optimisation of procedures, to monitor national safety authorities and conformity assessment bodies and to manage and keep up-to-date a number of registers, which is vital for the smooth operation of the European railway area.

The entry into force of the technical pillar of the Fourth Railway Package designated ERA as the Union authority responsible for issuing authorisations for placing railway vehicles on the market, single safety certificates for railway undertakings and track-side approvals of the European Rail Traffic Management System.

Total Union contribution	~~30 821 162~~33 930 585
of which amount coming from the recovery of surplus -(revenue Article 6 6 2)	~~42 728~~344 977
Amount entered in the budget	~~30 778 434~~33 585 608

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	896 736 6 6 0 0
~~EFTA-EEA~~	~~812 551 6 6 0 0~~

Legal basis

Directive 2007/59/EC of the European Parliament and of the Council of 23 October 2007 on the certification of train drivers operating locomotives and trains on the railway system in the Community (OJ L 315, 3.12.2007, p. 51, ELI: http://data.europa.eu/eli/dir/2007/59/oj).

Regulation (EU) 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways and repealing Regulation (EC) No 881/2004 (OJ L 138, 26.5.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/796/oj).

Directive (EU) 2016/797 of the European Parliament and of the Council of 11 May 2016 on the interoperability of the rail system within the European Union (OJ L 138, 26.5.2016, p. 44, ELI: http://data.europa.eu/eli/dir/2016/797/oj).

Directive (EU) 2016/798 of the European Parliament and of the Council of 11 May 2016 on railway safety (OJ L 138, 26.5.2016, p. 102, ELI: http://data.europa.eu/eli/dir/2016/798/oj).

Reference acts

Commission Implementing Regulation (EU) 2018/764 of 2 May 2018 on the fees and charges payable to the European Union Agency for Railways and their conditions of payment (OJ L 129, 25.5.2018, p. 68, ELI: http://data.europa.eu/eli/reg_impl/2018/764/oj).

Proposal for a Regulation of the European Parliament and of the Council on establishing a framework of measures to facilitate the transport of military equipment, goods and personnel across the Union, COM(2025) 847 final of 19.11.2025

Proposal for a Regulation of the European Parliament and of the Council on the use of railway infrastructure capacity in the single European railway area, amending Directive 2012/34/EU and repealing Regulation (EU) No 913/2010, COM(2023) 443 final of 11.7.2023

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

Article 02 10 04 — European Union Agency for Cybersecurity (ENISA)

Remarks

ENISA was set up to enhance the capability of the Union, the Member States and, as a consequence, the business community to prevent, address and respond to network and information security problems. In order to achieve this goal, ENISA will be developing a high level of expertise and stimulating broad cooperation between actors from the public and private sectors.

ENISA's aim is to provide assistance and to deliver advice to the Commission and the Member States on issues related to network and information security falling within its competencies and to assist the Commission, where called upon, in the technical preparatory work for updating and developing Union legislation in the field of network and information security.

Total Union contribution	~~26 495 438~~27 007 607
of which amount coming from the recovery of surplus -(revenue Article 6 6 2)	~~155 877~~120 258
Amount entered in the budget	26 ~~339 561~~887 349

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	717 892 6 6 0 0
~~EFTA-EEA~~	~~695 364 6 6 0 0~~

Legal basis

Regulation (EU) 2019/881 of the European Parliament and of the Council of 17 April 2019 on ENISA (the European Union Agency for Cybersecurity) and on information and communications technology cybersecurity certification and repealing Regulation (EU) No 526/2013 (Cybersecurity Act) (OJ L 151, 7.6.2019, p. 15, ELI: http://data.europa.eu/eli/reg/2019/881/oj).

Article 02 10 05 — Agency for Support for BEREC (BEREC Office)

Remarks

The Body of European Regulators for Electronic Communications (BEREC) acts as a specialised and independent expert advisory body assisting the Commission and the national regulatory authorities in the implementation of the Union regulatory framework for electronic communications in order to promote a consistent regulatory approach across the Union. BEREC is neither a Union body nor does it have legal personality.

The Agency for Support for BEREC (BEREC Office) is established as a Union body with legal personality, providing BEREC with professional and administrative support in carrying out the tasks conferred on it by Regulation (EU) 2018/1971.

Total Union contribution	8 ~~288 088~~920 763
of which amount coming from the recovery of surplus -(revenue Article 6 6 2)	~~25 087~~10 258
Amount entered in the budget	8 ~~263 001~~910 505

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	237 910 6 6 0 0

~~EFTA-EEA~~ ~~218 143~~ ~~6 6 0 0~~

Legal basis

Regulation (EU) 2018/1971 of the European Parliament and of the Council of 11 December 2018 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Agency for Support for BEREC (BEREC Office), amending Regulation (EU) 2015/2120 and repealing Regulation (EC) No 1211/2009 (OJ L 321, 17.12.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/1971/oj).

Article 02 10 06 — European Union Agency for the Cooperation of Energy Regulators (ACER)

Remarks

ACER is an independent body and neutral arbiter on regulatory matters that can take binding decisions required for the integration of the European Internal Energy Market, both for electricity and natural gas, and thereby supports the European Green Deal and the construction of a more resilient Europe. ACER is entrusted with supervising wholesale electricity and gas markets in order to prevent, detect and investigate market manipulations.

In close cooperation with national energy regulatory authorities, ACER ensures that market integration and the implementation of Union legislation is achieved according to the Union's energy policy objectives and regulatory framework.

Total Union contribution	~~24 263 562~~25 593 033
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~446 696~~244 169
Amount entered in the budget	~~23 816 866~~25 348 864

~~EFTA-EEA~~ ~~628 765~~ ~~6 6 0 0~~

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	676 815 6 6 0 0

Legal basis

Regulation (EU) No 1227/2011 of the European Parliament and of the Council of 25 October 2011 on wholesale energy market integrity and transparency (OJ L 326, 8.12.2011, p. 1, ELI: http://data.europa.eu/eli/reg/2011/1227/oj).

Regulation (EU) 2019/942 of the European Parliament and of the Council of 5 June 2019 establishing a European Union Agency for the Cooperation of Energy Regulators (OJ L 158, 14.6.2019, p. 22, ELI: http://data.europa.eu/eli/reg/2019/942/oj).

Regulation (EU) 2022/869 of the European Parliament and of the Council of 30 May 2022 on guidelines for trans-European energy infrastructure, amending Regulations (EC) 715/2009, (EU) 2019/942 and (EU) 2019/943 and Directives 2009/73/EC and (EU) 2019/944, and repealing Regulation (EU) 347/2013 (OJ L 152, 3.6.2022, p. 45, ELI: http://data.europa.eu/eli/reg/2022/869/oj).

Regulation (EU) 2024/1747 of the European Parliament and of the Council of 13 June 2024 amending Regulations (EU) 2019/942 and (EU) 2019/943 as regards improving the Union's electricity market design (OJ L, 2024/1747, 26.6.2024, ELI: http://data.europa.eu/eli/reg/2024/1747/oj).

Regulation (EU) 2024/1787 of the European Parliament and of the Council of 13 June 2024 on the reduction of methane emissions in the energy sector and amending Regulation (EU) 2019/942 (OJ L, 2024/1787, 15.7.2024, ELI: http://data.europa.eu/eli/reg/2024/1787/oj).

Regulation (EU) 2024/1789 of the European Parliament and of the Council of 13 June 2024 on the internal markets for renewable gas, natural gas and hydrogen, amending Regulations (EU) No 1227/2011, (EU) 2017/1938, (EU) 2019/942 and (EU) 2022/869 and Decision (EU) 2017/684 and repealing Regulation (EC) No 715/2009 (OJ L, 2024/1789, 15.7.2024, ELI: http://data.europa.eu/eli/reg/2024/1789/oj).

Reference acts

Commission Decision (EU) 2025/1771 of 8 September 2025 on fees due to the European Union Agency for the Cooperation of Energy Regulators for its tasks under Regulation (EU) No 1227/2011 of the European Parliament and of the Council and repealing Commission Decision (EU) 2020/2152 (OJ L, 2025/1771, 11.9.2025, ELI: http://data.europa.eu/eli/dec/2025/1771/oj).

Proposal for a regulation of the European Parliament and of the Council on guidelines for trans-European energy infrastructure, amending Regulations (EU) 2019/942, (EU) 2019/943 and (EU) 2024/1789 and repealing Regulation (EU) 2022/869, COM(2025) 1006 final of 10.12.2025

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

CHAPTER 02 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Article 02 20 03 — Other actions

Item 02 20 03 04 — Union renewable energy financing mechanism

Remarks

This appropriation is intended to cover support to renewable energy installations from the Union renewable energy financing mechanism with either the aim of helping Member States to fill the gap, in part or entirely, towards the EU 2030 renewables target in relation to their national reference points or contributing to the enabling framework for renewable energy deployment in line with Article 3 of Directive (EU) 2018/2001of the European Parliament and of the Council of 11 December 2018 on the promotion of the use of energy from renewable sources (OJ L 328, 21.12.2018, p. 82, ELI: http://data.europa.eu/eli/dir/2018/2001/oj). The renewable energy generated by these installations would be statistically attributed to the participating Member States, reflecting their relative payments. The mechanism provides the Member States with the opportunity to increase the sectoral share of renewable energy in the electricity, heating, cooling and transport sector to territories facing socio-economic challenges deriving from the transition process towards a climate-neutral economy in the Union by 2050.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~40~~50 000 000 6 ~~6 8~~0 1 4

Legal basis

Regulation (EU) 2018/1999 of the European Parliament and of the Council of 11 December 2018 on the Governance of the Energy Union and Climate Action, amending Regulations (EC) No 663/2009 and (EC) No 715/2009 of the European Parliament and of the Council, Directives 94/22/EC, 98/70/EC, 2009/31/EC, 2009/73/EC, 2010/31/EU, 2012/27/EU and 2013/30/EU of the European Parliament and of the Council, Council Directives 2009/119/EC and (EU) 2015/652 and repealing Regulation (EU) No 525/2013 of the European Parliament and of the Council (OJ L 328, 21.12.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/1999/oj).

Reference acts

Commission Implementing Regulation (EU) 2020/1294 of 15 September 2020 on the Union renewable energy financing mechanism (OJ L 303, 17.9.2020, p. 1, ELI: http://data.europa.eu/eli/reg_impl/2020/1294/oj).

Item 02 20 03 05 — Digital Services Act (DSA) – Supervision of very large online platforms

Remarks

This item is intended to receive the appropriations stemming from the supervisory fees paid by very large online platforms and very large search engines and required to cover the costs incurred by the Commission in relation to its supervisory tasks in accordance with Regulation (EU) 2022/2065. This may cover the expenditure related to:

— the designation of very large online platforms and very large online search engines,

— the setting up, maintenance and operation of databases,

— the setting up, maintenance and operation of the basic information and institutional infrastructure for the cooperation among Digital Services Coordinators, the European Board for Digital Services and the Commission,

— additional human resources, such as contractual agents, seconded national experts, and agency staff, and

— other expenditure related to the fulfilment of the supervisory tasks envisaged in Regulation (EU) 2022/2065, including missions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

DSA	~~54 819 372~~42 877 889 6 6 8

Legal basis

Regulation (EU) 2022/2065 of the European Parliament and of the Council of 19 October 2022 on a Single Market For Digital Services and amending Directive 2000/31/EC (Digital Services Act) (OJ L 277, 27.10.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/2065/oj).

TITLE 03 — SINGLE MARKET

CHAPTER 03 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'SINGLE MARKET' CLUSTER

Remarks

Article 03 01 01 — Support expenditure for the Single Market Programme

Item 03 01 01 01 — Support expenditure for the Single Market Programme

Remarks

This appropriation is intended to cover expenditure for technical and administrative assistance for the implementation of the Single Market Programme and the sector-specific guidelines, such as preparatory, monitoring, control, audit and evaluation activities including corporate information and technology systems. This appropriation may also be used to finance measures supporting the preparation of projects or measures linked to the achievement of the objectives of the programme.

More specifically, this appropriation is also intended to cover expenditure on external personnel (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~377 362~~422 635 6 6 0 0
Candidate countries and Western Balkan potential candidates	~~380~~420 000 6 0 1 0

Legal basis

See Chapter 03 02.

Item 03 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme

Remarks

This appropriation is intended to cover the contribution for expenditure on staff and administration of the European Innovation Council and SMEs Executive Agency (EISMEA), which will execute parts of the Single Market Programme following a cost-benefit analysis and the completion of preceding programmes.

The establishment plan of the EISMEA is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~301 699~~306 836 6 6 0 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/58/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 03 02.

Reference acts

Commission Decision C(2021) 949 of 12 February 2021 delegating powers to the European Innovation Council and SMEs Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Innovative Europe, Single Market and Interregional Innovation Investments comprising, in particular, implementation of appropriations entered in the general budget of the Union.

CHAPTER 03 02 — SINGLE MARKET PROGRAMME

Article 03 02 01 — Making the internal market more effective

Item 03 02 01 01 — Operation and development of the internal market of goods and services

Remarks

This appropriation is intended to cover expenditure arising in connection with measures contributing to the completion of the internal market and its operation and development, including:

— measures intended to make the operation of the internal market more effective and to ensure that citizens and businesses have access to the most extensive rights and opportunities resulting from the opening up and deepening of the internal market without borders and are able to exercise those rights and take advantage of those opportunities in full, and monitoring and evaluation measures relating to the practical exercise by citizens and businesses of their rights and opportunities with a view to identifying and facilitating the removal of any obstacles which may be preventing them from exercising those rights in full,

— the comprehensive review of the regulatory framework with a view to making necessary changes and producing an overall analysis of the effectiveness of the measures taken to further the sound operation of the internal market and an evaluation of the overall impact of the internal market on businesses and the economy, including the purchase of data and access by Commission departments to external databases and journals, as well as targeted actions aimed at improving understanding of the functioning of the internal market and rewarding active participation in fostering its functioning,

— developing new legislative acts to close gaps in the internal market for goods, particularly in the area of mobile machinery, greater sectorial approximation in the fields of application of the 'new approach' directives, especially the extension of the 'new approach' to other sectors,

— activities referred to in Chapter V of Regulation (EC) No 765/2008 of the European Parliament and of the Council of 9 July 2008 setting out the requirements for accreditation and market surveillance relating to the marketing of products and repealing Regulation (EEC) No 339/93 (OJ L 218, 13.8.2008, p. 30, ELI: http://data.europa.eu/eli/reg/2008/765/oj), both for accreditation and CE marking,

— activities referred to in Article 12 of Regulation (EU) 2019/515 of the European Parliament and of the Council of 19 March 2019 on the mutual recognition of goods lawfully marketed in another Member State and repealing Regulation (EC) No 764/2008 (OJ L 91, 29.3.2019, p. 1, ELI: http://data.europa.eu/eli/reg/2019/515/oj),

— activities carried out under Regulation (EU) 2019/1020 of the European Parliament and of the Council of 20 June 2019 on market surveillance and compliance of products and amending Directive 2004/42/EC and Regulations (EC) No 765/2008 and (EU) No 305/2011 (OJ L 169, 25.6.2019, p. 1, ELI: http://data.europa.eu/eli/reg/2019/1020/oj), which include, inter alia, the operation of the European Union Product Compliance Network, the cooperation between Member States and market surveillance authorities, the sectoral administrative cooperation groups, Union-wide joint actions by market surveillance authorities, supporting Member States with their market surveillance strategies, supporting the development of Union testing facilities, scientific support from the Joint Research Centre (JRC), technical assistance for the verification and development of harmonised technical specifications and developing Union IT tools,

— activities carried out under Regulation (EU) 2018/858 of the European Parliament and of the Council of 30 May 2018 on the approval and market surveillance of motor vehicles and their trailers, and of systems, components and separate technical units intended for such vehicles, amending Regulations (EC) No 715/2007 and (EC) No 595/2009 and repealing Directive 2007/46/EC (OJ L 151, 14.6.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/858/oj), which include, inter alia, technical support to develop market surveillance rules, supporting the development of Union testing facilities, scientific support from the JRC, and developing Union IT tools,

— actions carried out under the Regulation (EU) 2024/3110 of the European Parliament and of the Council of 27 November 2024 laying down harmonised rules for the marketing of construction products and repealing Regulation (EU) No 305/2011 (OJ L, 2024/3110, 18.12.2024, ELI: http://data.europa.eu/eli/reg/2024/3110/oj),

— implementation and monitoring of Union product legislation, in particular the following:

— Directive 2014/33/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to lifts and safety components for lifts (OJ L 96, 29.3.2014, p. 251, ELI: http://data.europa.eu/eli/dir/2014/33/oj),

— Directive 2006/42/EC of the European Parliament and of the Council of 17 May 2006 on machinery, and amending Directive 95/16/EC (OJ L 157, 9.6.2006, p. 24, ELI: http://data.europa.eu/eli/dir/2006/42/oj), and Regulation (EU) 2023/1230 of the European Parliament and of the Council of 14 June 2023 on machinery and repealing Directive 2006/42/EC of the European Parliament and of the Council and Council Directive 73/361/EEC (OJ L *165, 29.6.2023, pp. 1,* ELI: http://data.europa.eu/eli/reg/2023/1230/oj),

— Regulation (EU) 2025/14 of the European Parliament and of the Council of 19 December 2024 on the approval and market surveillance of non-road mobile machinery circulating on public roads and amending Regulation (EU) 2019/1020 (OJ L, 2025/14, 8.1.2025, ELI: http://data.europa.eu/eli/reg/2025/14/oj),

— Regulation (EU) 2016/425 of the European Parliament and of the Council of 9 March 2016 on personal protective equipment and repealing Council Directive 89/686/EEC (OJ L 81, 31.3.2016, p. 51, ELI: http://data.europa.eu/eli/reg/2016/425/oj),

— Directive 2014/34/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to equipment and protective systems intended for use in potentially explosive atmospheres (OJ L 96, 29.3.2014, p. 309, ELI: http://data.europa.eu/eli/dir/2014/34/oj),

— Regulation (EU) 2016/424 of the European Parliament and of the Council of 9 March 2016 on cableway installations and repealing Directive 2000/9/EC (OJ L 81, 31.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/424/oj),

— Directive 2000/14/EC of the European Parliament and of the Council of 8 May 2000 on the approximation of the laws of the Member States relating to the noise emission in the environment by equipment for use outdoors (OJ L 162, 3.7.2000, p. 1, ELI: http://data.europa.eu/eli/dir/2000/14/oj),

— Directive 2009/48/EC of the European Parliament and of the Council of 18 June 2009 on the safety of toys (OJ L 170, 30.6.2009, p. 1, ELI: http://data.europa.eu/eli/dir/2009/48/oj),

— Regulation (EU) 2025/2509 of the European Parliament and of the Council of 26 November 2025 on the safety of toys and repealing Directive 2009/48/EC (OJ L, 2025/2509, 12.12.2025, ELI: http://data.europa.eu/eli/reg/2025/2509/oj),

— Directive 2014/53/EU of the European Parliament and of the Council of 16 April 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of radio equipment and repealing Directive 1999/5/EC (OJ L 153, 22.5.2014, p. 62, ELI: http://data.europa.eu/eli/dir/2014/53/oj),

— Directive 2014/30/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to electromagnetic compatibility (OJ L 96, 29.3.2014, p. 79, ELI: http://data.europa.eu/eli/dir/2014/30/oj),

— Directive 2014/35/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of electrical equipment designed for use within certain voltage limits (OJ L 96, 29.3.2014, p. 357, ELI: http://data.europa.eu/eli/dir/2014/35/oj),

— Directive 2013/53/EU of the European Parliament and of the Council of 20 November 2013 on recreational craft and personal watercraft and repealing Directive 94/25/EC (OJ L 354, 28.12.2013, p. 90, ELI: http://data.europa.eu/eli/dir/2013/53/oj),

— Regulation (EU) 2016/426 of the European Parliament and of the Council of 9 March 2016 on appliances burning gaseous fuels and repealing Directive 2009/142/EC (OJ L 81, 31.3.2016, p. 99, ELI: http://data.europa.eu/eli/reg/2016/426/oj),

— Directive 2014/68/EU of the European Parliament and of the Council of 15 May 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of pressure equipment (OJ L 189, 27.6.2014, p. 164, ELI: http://data.europa.eu/eli/dir/2014/68/oj),

— Directive 2014/29/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of simple pressure vessels (OJ L 96, 29.3.2014, p. 45, ELI: http://data.europa.eu/eli/dir/2014/29/oj),

— Council Directive 75/324/EEC of 20 May 1975 on the approximation of the laws of the Member States relating to aerosol dispensers (OJ L 147, 9.6.1975, p. 40, ELI: http://data.europa.eu/eli/dir/1975/324/oj),

— Directive 2014/32/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of measuring instruments (recast) (OJ L 96, 29.3.2014, pp. 149–250, ELI: http://data.europa.eu/eli/dir/2014/32/oj)

— Directive 2014/31/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of non-automatic weighing instruments (recast) (OJ L 96, 29.3.2014, pp. 107–148, ELI: http://data.europa.eu/eli/dir/2014/31/oj)

— implementation and monitoring of other Union legislation in the area of the single market for goods, in particular Council Regulation (EC) No 2679/98 of 7 December 1998 on the functioning of the internal market in relation to the free movement of goods among the Member States (OJ L 337, 12.12.1998, p. 8, ELI: http://data.europa.eu/eli/reg/1998/2679/oj), Council Directive 85/374/EEC of 25 July 1985 on the approximation of the laws, regulations and administrative provisions of the Member States concerning liability for defective products (OJ L 210, 7.8.1985, p.29, ELI: http://data.europa.eu/eli/dir/1985/374/oj) and Directive 2014/60/EU of the European Parliament and of the Council of 15 May 2014 on the return of cultural objects unlawfully removed from the territory of a Member State and amending Regulation (EU) No 1024/2012 (OJ L 159, 28.5.2014, p. 1, ELI: http://data.europa.eu/eli/dir/2014/60/oj),

— approximation of standards and maintenance and development of an information system for technical standards and regulations, examination of the rules notified by Member States, EFTA States and Türkiye and translation of the draft technical regulations and related final texts,

— financing of administrative and technical coordination and of cooperation between the notified bodies, grants in support of the European Technical Approval Organisation (EOTA), and of projects of Union interest undertaken by outside bodies,

— development, monitoring and application of Union legislation on medical devices, cosmetics, foodstuffs, textile products, chemicals, classification and labelling of substances and mixtures, good laboratory practice, motor vehicles, toys, legal metrology, pre-packaging and the quality of the environment, aerosol dispensers, intellectual property and information and publicity measures for greater awareness of Union legislation,

— application and development of Union legislation in the field of Directive 2009/125/EC of the European Parliament and of the Council of 21 October 2009 establishing a framework for the setting of ecodesign requirements for energy-related products (OJ L 285, 31.10.2009, p. 10, ELI: http://data.europa.eu/eli/dir/2009/125/oj),

— participation in the negotiation of agreements on mutual recognition and, under European agreements, support for the associate countries to allow them to adopt the *acquis* of the Union,

— implementation measures for Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH), establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1, ELI: http://data.europa.eu/eli/reg/2006/1907/oj), especially those resulting from the 2017 REACH REFIT evaluation,

— actions related to the follow-up to the fitness check of the most relevant chemicals legislation (excluding Regulation (EC) No 1907/2006) (Commission Report of 25 June 2019 (COM(2019) 264) and to the other relevant evaluations of specific pieces of Union chemicals legislation,

— implementation and monitoring of the provisions in the area of public procurement especially in relation to the transposition (completeness and compliance) of Directive 2014/23/EU of the European Parliament and of the Council of 26 ~~February 2014 on the award of concession contracts (~~OJ L 94, 28.3.2014, p. 1, ELI: http://data.europa.eu/eli/dir/2014/23/oj), Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65, ELI: http://data.europa.eu/eli/dir/2014/24/oj) and Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243, ELI: http://data.europa.eu/eli/dir/2014/25/oj), Commission Implementing Regulation (EU) 2019/1780 of 23 September 2019 establishing standard forms for the publication of notices in the field of public procurement and repealing Implementing Regulation (EU) 2015/1986 (OJ L 272, 25.10.2019, p. 7, ELI: http://data.europa.eu/eli/reg_impl/2019/1780/oj).

— actions related to the implementation of Directive 2014/60/EU,

— implementation and monitoring of the provisions governing public contracts with a view to ensuring their optimum operation and that tenders are genuinely open, including the awareness raising for and training of the various parties to these contracts; the introduction and use of new technologies in the various fields of operation of those contracts; the continuous adaptation of the legislative and regulatory framework in light of developments arising from those contracts, particularly the globalisation of markets and existing or future international agreements,

— achieving a similar level of implementation and enforcement of Union legislation by national bodies, including review bodies, in order to fight distortions of competition and to contribute to a level playing field,

— guaranteeing the completion and management of the internal market, especially as regards freedom of establishment and free movement of services, recognition of professional qualifications, and intellectual property, in particular trademarks, designs, patents, geographical indications, trade secrets and enforcement; evaluation of measures in place and preparation of reviews contributing to the completion of the internal market for online services (evaluation and review of Regulation (EU) 2019/1150 of the European Parliament and of the Council of 20 June 2019 on promoting fairness and transparency for business users of online intermediation services (OJ L 186, 11.7.2019, p. 57, ELI: http://data.europa.eu/eli/reg/2019/1150/oj) and evaluation of Regulation (EU) 2018/302 of the European Parliament and of the Council of 28 February 2018 on addressing unjustified geo-blocking and other forms of discrimination based on customers' nationality, place of residence or place of establishment within the internal market and amending Regulations (EC) No 2006/2004 and (EU) 2017/2394 and Directive 2009/22/EC (OJ L 60 I, 2.3.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/302/oj); encouraging Member States' efforts to remove obstacles to the internal market for retail services through communication actions (high-level conference on retail); access to data on retail to support further policy development,

— analysis of the effects of removing obstacles to the internal market for services and of the effects of measures in place as part of the follow-up to the progressive liberalisation of postal services, coordination of Union policies on postal services with regard to international systems and in particular with regard to participants in Universal Postal Union (UPU) activities, cooperation with central and eastern European countries, as well as analysis of the practical implications of the application of the General Agreement on Trade in Services (GATS) provisions to the postal sector and the overlap with UPU regulations,

— actions related to creative industries and their impact on other sectors of the Union economy, including a dialogue with such industries,

— actions related to the implementation and further development of Regulation (EU) 2019/1009 of the European Parliament and of the Council of 5 June 2019 laying down rules on the making available on the market of EU fertilising products and amending Regulations (EC) No 1069/2009 and (EC) No 1107/2009 and repealing Regulation (EC) No 2003/2003 (OJ L 170, 25.6.2019, p. 1, ELI: http://data.europa.eu/eli/reg/2019/1009/oj),

— actions related to the implementation of the Circular Economy Action Plan, including actions related to the development of sustainable product policy such as the development of ancillary databases, the development of Union IT tools and support from the JRC,

— actions related to the preparation and implementation of the batteries regulatory framework including the possibility to develop related IT tools and databases,

— actions related to the implementation and further development of Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1, ELI: http://data.europa.eu/eli/reg/2008/1272/oj).

— actions related to the implementation and further development of Regulation (EC) No 273/2004 of the European Parliament and of the Council of 11 February 2004 on drug precursors (OJ L 47, 18.2.2004, p. 1, ELI: http://data.europa.eu/eli/reg/2004/273/oj),

— actions related to the implementation and further development of Directive 2013/29/EU of the European Parliament and of the Council of 12 June 2013 on the harmonisation of the laws of the Members States relating to the making available on the market of pyrotechnic articles (OJ L 178, 28.6.2013, p. 27, ELI: http://data.europa.eu/eli/dir/2013/29/oj),

— actions related to the implementation and further development of Directive 2014/28/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market and supervision of explosives for civil uses (OJ L 96, 29.3.2014, p. 1, ELI: http://data.europa.eu/eli/dir/2014/28/oj),

— actions related to the implementation and further development of Directive 2004/9/EC of the European Parliament and of the Council of 11 February 2004 on the inspection and verification of good laboratory practice (GLP) (OJ L 50, 20.2.2004, p. 28, ELI: http://data.europa.eu/eli/dir/2004/9/oj),

— actions related to the implementation and further development of Directive 2004/10/EC of the European Parliament and of the Council of 11 February 2004 on the harmonisation of laws, regulations and administrative provisions relating to the application of the principles of good laboratory practice and the verification of their applications for tests on chemical substances (OJ L 50, 20.2.2004, p. 44, ELI: http://data.europa.eu/eli/dir/2004/10/oj),

— actions related to the implementation and further development of Regulation (EC) No 648/2004 of the European Parliament and of the Council of 31 March 2004 on detergents (OJ L 104, 8.4.2004, p. 1, ELI: http://data.europa.eu/eli/reg/2004/648/oj),

— actions related to the implementation of the Chemicals Strategy for Sustainability Towards a Toxic-Free Environment (COM(2020) 667 final),

— actions related to the implementation and further development of Regulation (EC) No 1223/2009 of the European Parliament and of the Council of 30 November 2009 on cosmetic products (OJ L 342, 22.12.2009, p. 59, ELI: http://data.europa.eu/eli/reg/2009/1223/oj),

— actions related to the implementation of the Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions - Building the future with nature: Boosting Biotechnology and Biomanufacturing in the EU (COM(2024) 137 final),

— actions related to the implementation of the Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions - A Competitiveness Compass for the EU (COM(2025) 30 final),

— actions related to the implementation of the Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions - The Clean Industrial Deal: A joint roadmap for competitiveness and decarbonisation (COM(2025) 85 final),

— setting up a support structure for an alliance or industrial consortia helping to bring novel low-emission technologies to the market,

— actions related to the implementation of Directive (EU) 2015/1535 of the European Parliament and of the Council of 9 September 2015 laying down a procedure for the provision of information in the field of technical regulations and of rules on Information Society services (OJ L 241, 17.9.2015, p. 1, ELI: http://data.europa.eu/eli/dir/2015/1535/oj), in particular concerning translations,

— actions related to Directive 97/67/EC of the European Parliament and of the Council of 15 December 1997 on common rules for the development of the internal market of Community postal services and the improvement of quality of service (OJ L 15, 21.1.1998, p. 14, ELI: http://data.europa.eu/eli/dir/1997/67/oj), concerning processing of personal data,

— implementation of Regulation (EU) 2018/644 of the European Parliament and of the Council of 18 April 2018 on cross-border parcel delivery services (OJ L 112, 2.5.2018, p. 19, ELI: http://data.europa.eu/eli/reg/2018/644/oj),

— actions related to Regulation (EU) No 1257/2012 of the European Parliament and of the Council of 17 December 2012 implementing enhanced cooperation in the area of the creation of unitary patent protection (OJ L 361, 31.12.2012, p. 1, ELI: http://data.europa.eu/eli/reg/2012/1257/oj),

— actions related to Council Regulation (EU) No 1260/2012 of 17 December 2012 implementing enhanced cooperation in the area of the creation of unitary patent protection with regard to the applicable translation arrangements (OJ L 361, 31.12.2012, p. 89, ELI: http://data.europa.eu/eli/reg/2012/1260/oj),

— actions related to the implementation of Regulation (EU) 2024/1735 of the European Parliament and of the Council of 13 June 2024 on establishing a framework of measures for strengthening Europe's net-zero technology manufacturing ecosystem and amending Regulation (EU) 2018/1724 (OJ L, 2024/1735, 28.6.2024, ELI: http://data.europa.eu/eli/reg/2024/1735/oj),

— actions related to the implementation of Regulation (EU) 2018/1724 of the European Parliament and of the Council of 2 October 2018 establishing a single digital gateway to provide access to information, to procedures and to assistance and problem-solving services and amending Regulation (EU) No 1024/2012 (OJ L 295, 21.11.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/1724/oj),

— actions related to the implementation of Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39, ELI: http://data.europa.eu/eli/reg/2018/1725/oj),

— actions related to the implementation of Regulation (EU) 2021/690 of the European Parliament and of the Council of 28 April 2021 establishing a programme for the internal market, competitiveness of enterprises, including small and medium-sized enterprises, the area of plants, animals, food and feed, and European statistics (Single Market Programme) and repealing Regulations (EU) No 99/2013, (EU) No 1287/2013, (EU) No 254/2014 and (EU) No 652/2014 (OJ L 153, 3.5.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/690/oj),

— actions related to the implementation of Communication from the Commission to the European Parliament, the European Council, the Council, the European Economic And Social Committee and the Committee of the Regions: A New Industrial Strategy for Europe (COM(2020) 102 final),

— actions related to the implementation of Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions: An EU Strategy on Standardisation Setting global standards in support of a resilient, green and digital EU single market (COM(2022) 31 final),

— actions related to the implementation of Regulation (EU) 2022/2560 of the European Parliament and of the Council of 14 December 2022 on foreign subsidies distorting the internal market (OJ L 330, 23.12.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/2560/oj),

— actions related to the implementation of Regulation (EU) No 1024/2012 of the European Parliament and of the Council of 25 October 2012 on administrative cooperation through the Internal Market Information System and repealing Commission Decision 2008/49/EC ('the IMI Regulation') (OJ L 316, 14.11.2012, p. 1, ELI: http://data.europa.eu/eli/reg/2012/1024/oj),

— actions related to meeting EU Council requests SN00150/97, SN100/1/01, SN100/1/02 and to the implementation of the Communication from The Commission To The European Parliament, The Council, The Economic And Social Committee And The Committee Of The Regions Single Market Act Twelve levers to boost growth and strengthen confidence "Working together to create new growth",

— actions related to Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions: A Digital Single Market Strategy for Europe (COM(2015) 192 final),

— actions related to the implementation of Directive 2014/55/EU of the European Parliament and of the Council of 16 April 2014 on electronic invoicing in public procurement (OJ L 133, 6.5.2014, p. 1, ELI: http://data.europa.eu/eli/dir/2014/55/oj~~).~~),

— actions related to the implementation of Regulation (EU) 2024/3015 of the European Parliament and of the Council of 27 November 2024 on prohibiting products made with forced labour on the Union market.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~691 469~~653 936 6 6 0 0

Item 03 02 01 02 — Internal market governance tools

Remarks

This appropriation is intended to cover expenditure arising from the management and development of the internal market governance tools (Your Europe, Single Digital Gateway, Digital Product Passport, Your Europe Advice, SOLVIT, the Internal Market Information (IMI) system and the Single Market Scoreboard). These tools are providing a seamless range of services for citizens, business and public authorities, that aim to ensure a better functioning of the internal market in practice. The Your Europe online portal provides citizens and businesses with information on their Union rights in 23 languages of the Union. Since December 2020, Your Europe serves as the entry point for Single Digital Gateway, adding information on national and regional rights and procedures in English and the relevant national languages. Single Digital Gateway is also working towards digitalising the most important administrative procedures for citizens and businesses, including their accessibility cross-border, and establishing a system for the automated cross-border exchange of evidence needed for those procedures. The Digital Product Passport offers a single point of entry for accessing product specific information essential for sustainability and circularity to consumers, businesses and public authorities, promoting transparency and harmonized application of EU rules in the internal market. It supports cooperation between public authorities in the Member States, including customs and market surveillance authorities. Your Europe Advice offers citizens and businesses free of charge tailored advice on their rights in the internal market. SOLVIT is an informal problem-solving network, efficiently dealing with cross-border problems faced by citizens or businesses that result from an incorrect application or transposition of Union legislation by a Member State. SOLVIT also identifies wider issues and reports on such issues as detected in the SOLVIT-IMI database. IMI is a multilingual online application for administrative cooperation between Member States within the internal market, making it easy for authorities to exchange information and work together, on the basis of simple and unified procedures in their own language. The Single Market Scoreboard, showing Member States' performance in the most relevant policy areas and for internal market governance tools, is being developed to provide an even more complete vision of the internal market.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~152 328~~156 302 6 6 0 0

Item 03 02 01 04 — Company law

Remarks

This appropriation is intended to cover measures which aim to make the internal market more effective, inter alia in light of the digital transformation, by:

— supporting the development of the Union regulatory framework in the areas of company law and corporate governance, and contract and extra-contractual law, with a view to making businesses, especially SMEs, more efficient and competitive, while providing protection for stakeholders affected by company operations, and with a view to reacting to emerging policy challenges;

— supporting the appropriate evaluation, implementation and enforcement of the relevant acquis, informing and assisting stakeholders and promoting information exchange in the area;

— supporting the Commission's initiatives in support of a clear and well-adapted legal framework for the data economy and innovation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~13 992~~14 204 6 6 0 0

Item 03 02 01 05 — Competition policy for a stronger Union in the digital age

Remarks

This appropriation is intended to cover expenditure contributing to the effective enforcement, implementation, development, modernisation and communication of Union competition policy. It is intended to tackle the implications for competition and the functioning of the internal market resulting from the ongoing globalisation and transformation of the economy and business environment, in particular, the exponential growth and use of data, the increase of artificial intelligence and other digital tools and expertise. It should support networks and cooperation with national authorities and courts, as well as outreach activities to stakeholders.

That expenditure may include:

— development, maintenance, acquisition and modernisation of digital tools, big data and artificial intelligence solutions and related equipment and services,

— market data gathering, analyses and acquisition of other information sources,

— expertise, studies, surveys, consultations and market intelligence,

— capacity building, development and strengthening cooperation and cooperation structures with and between enforcement bodies, national courts and other relevant Member State authorities, third country authorities and international organisations,

— outreach activities and related services and material,

— other general expenditure directly linked to the achievement of the objectives of the programme and activities of the Directorate-General for Competition.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~580 800~~566 040 6 6 0 0
Other assigned revenue	~~10 442~~18 576 6 0 1 ~~0~~4

Item 03 02 01 06 — Implementation and development of the internal market for financial services

Remarks

This appropriation is intended to cover expenditure arising in connection with measures contributing to the completion of the internal market and its operation, strengthening, improvement and development in the area of financial services, financial stability, pensions, payment systems and the ~~capital markets~~savings and investment union, including sustainable finance. It shall contribute to making the internal market more effective, facilitating the prevention and removal of obstacles, supporting the development, implementation and enforcement of Union law in the areas of financial services (including market surveillance) and the free movement of capital. It shall also contribute to the development of governance tools.

The appropriation shall cover expenditure arising from the Commission's monitoring of financial markets and financial stability, the assessment of the implementation of Union legislation by Member States, the evaluation of whether existing legislation is fit for purpose and the identification of potential areas of action where new risks or opportunities emerge. This shall include the international dimension of Union policies. It may also cover expenditure to facilitate the involvement of stakeholders throughout the policy cycle. Such activities rely on the production of analyses, studies, training materials, surveys, conformity assessments, evaluations and statistics. The appropriation shall also, where necessary, cover the procurement of data and the cost of access to external databases; the development and maintenance of IT systems, including licences and internal charge-backs, and IT support to internal and external users of these systems; information and communication activities and tools; participation in meetings including of international organisations and associations; the costs of membership of bodies, organisations and associations; consultations and meetings; and any other assistance required to ensure the required operation, strengthening, improvement and development of the internal market.

The appropriation shall also cover expenditure for promoting the correct and full implementation and application by the Member States of the Union legal framework for anti-money laundering and countering the financing of terrorism and the development of future policies to address new challenges in those fields, as well as supporting relevant activities of international organisations of European interest.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~172 656~~147 998 6 6 0 0

Item 03 02 01 07 — Market surveillance

Remarks

Within the internal market, the free movement of goods is the most developed of all four fundamental freedoms. However, the increasing number of illegal and non-compliant products on the market distorts competition and puts consumers at risk. Many businesses disregard the rules either through a lack of knowledge or intentionally to gain a competitive advantage.

Market surveillance ensures that non-food products on the Union market do not endanger European consumers and workers. It also ensures the protection of other public interests such as the environment, security and fairness in trade.

Under the Single Market Programme, support to market surveillance measures in the Union seeks to strengthen product compliance by providing the right incentives to entrepreneurs, intensifying compliance checks and controls of products at the external borders, and promoting closer cross-border cooperation between market surveillance enforcement authorities.

The Single Market Programme also contributes to the consolidation of the existing framework for market surveillance activities, to encourage joint actions of authorities from different Member States, to improve the exchange of information and to promote convergence and closer integration of activities.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~445 297~~418 816 6 6 0 0

Article 03 02 02 — Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets

Remarks

This appropriation is intended to support the competitiveness of enterprises, in particular that of SMEs, and to support their growth.

The implemented measures will include:

— networks and clusters bringing together a variety of stakeholders and support to strategically connect ecosystems,

— various forms of support for SMEs, including for social economy enterprises to foster access to markets and global value chains, entrepreneurship, the modernisation of industry and the competitiveness of sectors,

— various forms of support for SMEs, including for social economy enterprises, to empower their investments in green and social sustainability that benefits the local and regional economic ecosystem,

— information sharing, dissemination, awareness raising and advisory services to increase SMEs' competitiveness and help them participate in the single market and beyond.

Projects will seek to improve conditions for SMEs and contribute to a favourable business environment, including through capacity building, support to SME internationalisation, industrial transformation, access to public procurement, skill development, and value chain collaboration, and help them increase their competitiveness and sustainability. They will rely on the services provided by clusters, entrepreneurship and business support networks.

In addition, projects will be put in place to support the implementation of the SME Relief Package, the SME Strategy for a sustainable and digital Europe and the New Industrial Strategy for Europe; as well as current Commission priorities, including the European Green Deal and Better Regulation. Appropriations also covers actions related to the implementation of the Single Digital Gateway and the Digital Product Passport which are key components supporting competitiveness and sustainability as well as the transition to a digital Europe.

Support actions directly linked to the achievement of the programme-specific objectives are also considered for funding: meetings (including workshops), studies, information and publications and participation in study groups.

Key activities that have proven expertise and success in reaching and supporting SMEs will continue to be central.

The Enterprise Europe Network (EEN) will be further strengthened and supported, and will use its expertise to enable SMEs to improve their competitiveness and develop their business in the single market and beyond. EEN services will be further adapted and widened to suit SME needs in respect of new policy priorities such as digitalisation, internationalisation, the circular economy and skills. EEN will help SMEs and scale-ups understand sustainability issues, and put in place strategies and business plans to adapt and compete successfully.

Joint Cluster Initiatives will be used as a strategic tool for supporting the competitiveness, scaling up of SMEs, supported by the European Cluster Collaboration Platform and its European Resource Efficiency Knowledge Centre (EREK). By connecting specialised ecosystems, clusters create new business opportunities for SMEs and integrate them better in European and global strategic value chains. Support will be provided for the development of transnational partnership strategies and the implementation of joint activities, including for channelling direct support to SMEs for encouraging the uptake of advanced technologies, low-carbon solutions, and skills upgrading.

The 'Erasmus for Young Entrepreneurs' mobility scheme enables new or aspiring entrepreneurs to gain business experience by matching with an experienced entrepreneur from another country and thus allow the strengthening of entrepreneurial talents. It helps tackle unemployment and enables existing SMEs to create jobs and increase their turnover by expanding and internationalising their business.

The High-Level Construction Forum is an active platform to bring together key stakeholders in the construction sector. The Forum monitors the green, digital and resilient transition pathways for the EU construction industry ecosystem.

Improving SME access to public procurement will receive particular attention, notably in the context of the ongoing revision of the EU Public Procurement Directives 2014/23/EU, 2014/24/EU and 2014/25/EU.

Sustainable tourism will receive a special focus through sectorial support actions. The Union will support, inter alia:

— actions related to the implementation of Regulation (EU) 2024/1735 of the European Parliament and of the Council of 13 June 2024 on establishing a framework of measures for strengthening Europe's net-zero technology manufacturing ecosystem and amending Regulation (EU) 2018/1724 (OJ L, 2024/1735, 28.6.2024, ELI: http://data.europa.eu/eli/reg/2024/1735/oj), in particular in relation to skills,

— actions to build capacity of tourism businesses, in particular SMEs, in areas such as sustainability, digitalisation and innovation,

— actions to promote cross-border cooperation and peer learning among tourism stakeholders and public authorities responsible for tourism,

— foresight and socio-economic analysis regarding, inter alia, the long-term competitiveness of the tourism sector and promotion of Union tourism businesses.

The Programme is intended to ensure the effective promotion of equal opportunities for all, and the implementation of gender mainstreaming in its actions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 ~~595 604~~661 691 6 6 0 0

Article 03 02 03 — European standardisation and international financial reporting and auditing standards

Item 03 02 03 02 — International financial and non-financial reporting and auditing standards

Remarks

This appropriation is intended to cover expenditure in pursuit of the specific objective of supporting the development of high-quality financial and non-financial reporting and auditing standards globally and across the Union, facilitating their integration into Union legislation and promoting the innovation and development of best practices in corporate reporting. Union funding for these activities is vital to support the development of International Financial Reporting Standards (IFRS) which take account of Union interests and which are consistent with the legal framework of the internal market, to promote best practices in wider corporate reporting and to support public oversight for the transparent development of International Standards on Auditing (ISA). Union funding is also vital to support the development and implementation of European sustainability reporting standards that build on and contribute to the development of such standards at the global level.

The appropriations may be used for actions supporting the development, application, assessment and monitoring of corporate reporting and auditing standards, thereby contributing to the transparency of Union capital markets and enhancing investor protection, financial stability and sustainable finance.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~256 608~~261 954 6 6 0 0
Other assigned revenue	5 ~~832~~887 6 0 1 ~~0~~4

Article 03 02 04 — Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking

Item 03 02 04 01 — Ensuring high level of consumer protection and product safety

Remarks

This appropriation is intended to cover expenditure in pursuit of the specific objective of promoting the interests of consumers and ensuring a high level of consumer protection and product safety by:

— empowering, assisting and educating consumers, businesses and civil society in particular with regard to consumer's rights under Union law,

— ensuring a high level of consumer protection, sustainable consumption and product safety for, in particular, the most vulnerable consumers in order to enhance fairness, transparency and trust in the single market,

— ensuring that the interests of consumers in the digital world are duly taken into consideration,

— supporting competent enforcement authorities and consumer representative organisations and actions enhancing the cooperation between competent authorities with particular emphasis on issues raised by existing and emerging technologies,

— contributing to improving the quality and availability of standards across the Union,

— efficiently addressing unfair commercial practices,

— ensuring that all consumers have access to efficient redress mechanisms and are provided with adequate information on markets and consumers rights, and

— promoting sustainable consumption, namely through raising awareness about specific characteristics and the environmental impact of goods and services.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~659 708~~669 796 6 6 0 0
Other assigned revenue	~~37 768~~24 864 6 0 1 ~~0~~4

Item 03 02 04 02 — The participation of end users in financial services policymaking

Remarks

This appropriation is intended to cover expenditure in pursuit of the specific objective of enhancing the participation of consumers, other financial service end users and representatives of civil society in financial services policymaking, promoting a better understanding of the financial sector and of the different categories of commercialised financial products and ensuring that the interests of consumers in the area of retail financial services are protected.

The appropriation may be used to support: the identification of issues relevant for Union policymaking for the protection of consumer interests in the area of financial services; awareness raising, dissemination, education and training for consumers, other financial service end users and non-experts; reinforcing the interactions between members of organisations representing the interests of consumers and other financial service end users; advocacy and policy advice; fostering the public and general interest in financial and Union regulation. The appropriation will provide the possibility to co-finance such activities, including in relation to sustainable finance, the transition to a low-carbon economy and climate change, undertaken by two non-profit organisations (Finance Watch and Better Finance) or by other potential beneficiaries, should they emerge.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~3 560~~4 609 6 6 0 0

Article 03 02 05 — Producing and disseminating high quality statistics on Europe

Remarks

This appropriation is intended to cover:

— statistical data collection and surveys, studies and the development of indicators and benchmarks,

— quality studies, knowledge transfer, capability building and activities designed to improve the quality of statistics,

— the processing, dissemination, promotion and marketing of the statistical information,

— the development, maintenance and reengineering of IT systems and infrastructure linked to putting into place and monitoring measures coming under this article,

— risk-based control work at the sites of entities involved in the production of statistical information in Member States, especially to support the economic governance of the Union,

— support to collaborative networks and support to organisations having as their primary objectives and activities the promotion and support for the implementation of the European Statistics Code of Practice and the implementation of new methods of production of European statistics,

— services rendered by external experts,

— statistical training courses for statisticians,

— the cost of purchasing documentation,

— subsidies and subscriptions to international statistical associations,

— gathering of the information necessary to draw up an annual summary report on the economic and social state of the Union on the basis of economic data and structural indicators and benchmarks,

— costs incurred in connection with the training of national statisticians and the policy of cooperation in the field of statistics with third countries; expenditure relating to exchanges of officials, the costs of information meetings, and expenditure on payment for services rendered in connection with the adjustment of the remuneration of officials and other staff,

— cooperating with the programme labelled European Master in Official Statistics to develop research in official statistics, encourage joint teaching projects and practical training in the European Statistical System,

— expenditure on the purchase of data and access for Commission departments to external databases,

— development of new, modular techniques,

— provision of the necessary statistical information, at the request of the Commission or of the other institutions of the Union, for the assessment, monitoring and evaluation of the Union's expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the multiannual financial framework) and make it possible to compile medium and long-term data for the financing of the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~1 496 880~~75 546 000 6 6 0 0
Other assigned revenue	~~5 828 446~~6 000 000 6 0 ~~3 0~~1 4

CHAPTER 03 03 — UNION ANTI-FRAUD PROGRAMME

Article 03 03 01 — Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union

Remarks

This appropriation is intended to cover the protection of the financial interests of the Union.

The Union Anti-Fraud Programme contributes to:

— developing the activities at Union level and the Member States' level to counter fraud, corruption and any other illegal activities affecting the financial interests of the Union, including the fight against cigarette smuggling and counterfeiting,

— an increased transnational cooperation and coordination at Union level, between Member States' authorities, the Commission and the European Anti-Fraud Office (OLAF), and in particular to the effectiveness and efficiency of the cross-border operations,

— an effective prevention of fraud, corruption and any other illegal activities affecting the financial interests of the Union, by offering joint specialised training for staff of national and regional administrations, and for other stakeholders.

~~Other assigned revenue~~ ~~20 000~~ ~~6 0 1 0~~

CHAPTER 03 10 — DECENTRALISED AGENCIES

Article 03 10 01 — European Chemical Agency (ECHA)

Item 03 10 01 01 — European Chemicals Agency — Chemicals legislation

Remarks

In accordance with Article 96 of Regulation (EC) No 1907/2006, the revenues of the European Chemicals Agency (ECHA) shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid by undertakings, and any voluntary contribution from the Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	~~78 403 179~~81 198 975
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~928 410~~429 432
Amount entered in the budget	~~77 474~~80 769 543

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue~~):~~).

EFTA-EEA	2 ~~045 334~~156 547 6 6 0 0

Legal basis

Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH) and establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1, ELI: http://data.europa.eu/eli/reg/2006/1907/oj).

Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1, ELI: http://data.europa.eu/eli/reg/2008/1272/oj).

Reference acts

Proposal for a Regulation of the European Parliament and the of the Council, submitted by the Commisson on 8 July 2025, on the European Chemicals Agency amending Regulations (EC) No 1907/2006, (EU) No 528/2012, (EU) No 649/2012 and (EU) No 2019/1021, COM(2025) 386 final.

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

Item 03 10 01 02 — European Chemicals Agency — Activities in the field of biocides legislation

Remarks

In accordance with Article 78 of Regulation (EC) No 528/2012, the revenues of the ECHA shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid to the ECHA in accordance with that Regulation, any charges paid to the ECHA for services that it provides under this Regulation, and any voluntary contributions from Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	~~8 178 474~~81 198 975
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~138 049~~429 432
Amount entered in the budget	~~8 040 425~~80 769 543

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue~~)~~:).

EFTA-EEA	~~212 267~~201 302 6 6 0 0

Legal basis

Regulation (EU) No 528/2012 of the European Parliament and of the Council of 22 May 2012 concerning the making available on the market and use of biocidal products (OJ L 167, 27.6.2012, p. 1, ELI: http://data.europa.eu/eli/reg/2012/528/oj).

Article 03 10 02 — European Banking Authority (EBA)

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1093/2010, the European Banking Authority (EBA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

In addition to the Union contribution, revenues of the EBA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

Total Union contribution	~~20 779 030~~21 303 812
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~55 073~~141 085
Amount entered in the budget	~~20 723 957~~21 162 727

Legal basis

Regulation (EU) No 1093/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Banking Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/78/EC (OJ L 331, 15.12.2010, p. 12, ELI: http://data.europa.eu/eli/reg/2010/1093/oj).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/2554/oj).

Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40, ELI: http://data.europa.eu/eli/reg/2023/1114/oj).

Regulation (EU) 2024/2987 of the European Parliament and of the Council of 27 November 2024 amending Regulations (EU) No 648/2012, (EU) No 575/2013 and (EU) 2017/1131 as regards measures to mitigate excessive exposures to third-country central counterparties and improve the efficiency of Union clearing markets (OJ L, 2024/2987, 4.12.2024, ELI: http://data.europa.eu/eli/reg/2024/2987/oj).

Reference acts

Proposal for a Regulation of the EP and of the Council, submitted by the Commission on 17June 2025, amending Regulation (EU) 2017/2402 of the European Parliament and of the Council of 12 December 2017 laying down a general framework for securitisation and creating a specific framework for simple, transparent and standardised securitisation, COM(2025) 826 final.

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

Article 03 10 03 — European Insurance and Occupational Pensions Authority (EIOPA)

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1094/2010, the European Insurance and Occupational Pensions Authority (EIOPA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

In addition to the Union contribution, revenues of the EIOPA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

Total Union contribution	~~14 771 189~~15 153 993
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~37 796~~34 406
Amount entered in the budget	~~14 733 393~~15 119 587

Legal basis

Regulation (EU) No 1094/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Insurance and Occupational Pensions Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/79/EC (OJ L 331, 15.12.2010, p. 48, ELI: http://data.europa.eu/eli/reg/2010/1094/oj).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/2554/oj).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules (COM(2023) 279 final).

Proposal for a Regulation of the EP and of the Council, submitted by the Commission on 4 December 2025, on settlement finality and repealing Directive 98/26/EC and amending Directive 2002/47/EC on financial collateral arrangements (COM(2025) 941 final).

Article 03 10 04 — European Securities and Markets Authority (ESMA)

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1095/2010, the European Securities and Markets Authority (ESMA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

In addition to the Union contribution, revenues of the ESMA also include contributions from the national public authorities of Member States competent for the supervision of financial market participants and contributions from EFTA national public authorities, as well as fees.

~~Total Union contribution~~	~~22 142 109~~
~~*of which amount coming from the recovery of surplus (revenue Article 6 6 2)*~~	~~160 579~~
~~Amount entered in the budget~~	~~21 981 530~~

Legal basis

Regulation (EU) No 1095/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Securities and Markets Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/77/EC (OJ L 331, 15.12.2010, p. 84, ELI: http://data.europa.eu/eli/reg/2010/1095/oj).

Regulation (EU) 2022/858 of the European Parliament and of the Council of 30 May 2022 on a pilot regime for market infrastructures based on distributed ledger technology, and amending Regulations (EU) No 600/2014 and (EU) No 909/2014 and Directive 2014/65/EU (OJ L 151, 2.6.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/858/oj).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/2554/oj).

Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40, ELI: http://data.europa.eu/eli/reg/2023/1114/oj).

Regulation (EU) 2023/2859 of the European Parliament and of the Council of 13 December 2023 establishing a European single access point providing centralised access to publicly available information of relevance to financial services, capital markets and sustainability (OJ L, 2023/2859, 20.12.2023, ELI: http://data.europa.eu/eli/reg/2023/2859/oj).

Regulation (EU) 2024/3005 of the European Parliament and of the Council of 27 November 2024 on the transparency and integrity of Environmental, Social and Governance (ESG) rating activities, and amending Regulations (EU) 2019/2088 and (EU) 2023/2859 (OJ L, 2024/3005, 12.12.2024, ELI: http://data.europa.eu/eli/reg/2024/3005/oj).

Council Directive (EU) 2025/50 of 10 December 2024 on faster and safer relief of excess withholding taxes (OJ L, 2025/50, 10.1.2025, *ELI: http://data.europa.eu/eli/dir/2025/50/oj*).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules (COM(2023) 279 final).

Proposal for a Regulation of the EP and of the Council, submitted by the Commission on 17June 2025, amending Regulation (EU) 2017/2402 of the European Parliament and of the Council of 12 December 2017 laying down a general framework for securitisation and creating a specific framework for simple, transparent and standardised securitisation (COM(2025) 826 final).

Proposal for a Regulation of the EP and of the Council, submitted by the Commission on 4 December 2025, amending Regulations (EU) No 1095/2010, No 648/2012, No 600/2014, No 909/2014, 2015/2365, 2019/1156, 2021/23, 2022/858, 2023/1114, No 1060/2009, 2016/1011, 2017/2402, 2023/2631 and 2024/3005 as regards the further development of capital market integration and supervision within the Union (COM(2025) 943 final).

Proposal for a Regulation of the EP and of the Council, submitted by the Commission on 4 December 2025, on settlement finality and repealing Directive 98/26/EC and amending Directive 2002/47/EC on financial collateral arrangements (COM(2025) 941 final).

TITLE 04 — SPACE

CHAPTER 04 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'SPACE' CLUSTER

Remarks

Article 04 01 01 — Support expenditure for the Union Space Programme

Remarks

Besides the expenditure described at the level of this chapter, this appropriation is also intended to cover:

— activities relating to the User Forum created by Article 107 of Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU (OJ L 170, 12.5.2021, p. 69, ELI: http://data.europa.eu/eli/reg/2021/696/oj);

— expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the programme and financed from the assigned revenues stemming from contributions from third countries;

— expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item, and financed from the assigned revenues stemming from contributions from third countries;

— expenditure on IT covering both equipment and services, including corporate IT;

— expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications in the field of space related activities.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~171 600~~180 780 6 6 0 0
Other countries	~~811 720~~847 840 6 0 4 1

Legal basis

See Chapter 04 02.

CHAPTER 04 02 — UNION SPACE PROGRAMME

Article 04 02 01 — Galileo / EGNOS

Remarks

This appropriation is intended to cover:

— the completion of the deployment phase of the Global Navigation Satellite System (GNSS) components, consisting of the construction, establishment, protection of the space and ground infrastructure,

— the exploitation phase of the GNSS components, consisting of the management, maintenance, continuous improvement, evolution and protection of the space and ground infrastructure, the development of future generations of the system and the evolution of the services provided by the system, certification and standardisation operations, provision and marketing of the services provided by the system and all other activities needed to ensure that the programme runs smoothly.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	28 926 514958 653 6 6 0 0
Other countries	56 763 164554 507 6 0 4 1

Article 04 02 02 — Copernicus

Remarks

This appropriation is intended to cover the operations of Copernicus services, tailored to the needs of users, contributing to ensure access to data of the observation infrastructure necessary to operate Copernicus services and creating opportunities for increased private sector usage of information sources, thereby facilitating innovation by value-adding service providers.

This appropriation is also intended to cover the remaining development activities of the current Sentinels as well as the initiation of new missions' development.

This appropriation may also fund cross-cutting activities among the services or their articulation and coordination, as well as for the in situ coordination, user uptake and training and communication.

In addition, in support of competitiveness and growth, this appropriation may also fund data dissemination and the incubation of new businesses by supporting more robust and innovative IT structures in Europe.

Copernicus services will facilitate access to key data required in policy formulation at Union, national, regional and local level in fields such as agriculture, forest monitoring, water management, transport, urban planning, climate change and many others. This appropriation covers mainly the implementation of delegation agreements for the Copernicus programme, pursuant to Article 58 of the Financial Regulation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	21 576 10023 515 038 6 6 0 0
Other countries	150 949 715168 374 852 6 0 4 1

CHAPTER 04 10 — DECENTRALISED AGENCIES

Article 04 10 01 — European Union Agency for the Space Programme

Remarks

The revenues of the Agency include a Union subsidy entered in the general budget of the Union in order to ensure a balance between revenue and expenditure.

The expenditure of the Agency shall cover staff, administrative and infrastructure expenditure, operating costs and expenditure associated with the functioning of the Security Accreditation Board, including its subordinate bodies, and the contracts and agreements concluded by the Agency in order to accomplish the tasks entrusted to it.

Total Union contribution	83 766 96784 316 504
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	410 952372 430
Amount entered in the budget	83 356 015944 074

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 167 256199 335 6 6 0 0
Other countries	4 167 487 6 0 4 1

Legal basis

Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU (OJ L 170,12.5.2021, p. 69, ELI: http://data.europa.eu/eli/reg/2021/696/oj).

Regulation (EU) 2023/588 of the European Parliament and of the Council of 15 March 2023 establishing the Union Secure Connectivity Programme for the period 2023-2027 (OJ L 79, 17.3.2023, p. 1, ELI: http://data.europa.eu/eli/reg/2023/588/oj).

TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'REGIONAL DEVELOPMENT AND COHESION' CLUSTER

Article 05 01 01 — Support expenditure for the European Regional Development Fund (ERDF)

Item 05 01 01 01 — Support expenditure for the European Regional Development Fund

Remarks

This appropriation is intended to cover the ERDF-funded technical assistance provided for in Article 35 of Regulation (EU) 2021/1060.

It may, in particular, be used to cover:

— support expenditure (representation expenses, trainings, meetings, missions and translations),

— expenditure on external staff at headquarters (contract staff, seconded national experts or agency staff) including mission relating to the external personnel financed from this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	2 ~~037 000~~077 833	5 0 4 0

Legal basis

See Chapter 05 02.

Article 05 01 03 — Support expenditure for the support to the Turkish Cypriot community

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF)

Article 05 02 01 — ERDF — Operational expenditure

Remarks

This appropriation is intended to cover ERDF support under the Investment for jobs and growth goal and for the European territorial cooperation goal (Interreg) in the 2021-2027 programming period.

It will cover the following three categories of regions:

— less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,

— transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,

— more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	400 000 000	6 0 1 4

Article 05 02 12 — Asylum, Migration and Integration Fund (AMIF) – Contribution from the ERDF

New article

Remarks

This appropriation is intended to complement the Asylum, Migration and Integration Fund (AMIF) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ERDF to the AMIF pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the AMIF and for the benefit of the Member State(s) concerned.

CHAPTER 05 03 — COHESION FUND (CF)

Article 05 03 01 — Cohesion Fund (CF) — Operational expenditure

Remarks

This appropriation is intended to cover CF support under the Investment for jobs and growth goal in the 2021-2027 programming period. The CF will support Member States whose GNI per capita, measured in Purchasing Power Standards (PPS) and calculated on the basis of Union figures for the period 2014-2016, is less than 90 % of the average GNI per capita of the EU-27 for the same reference period. The appropriation, while ensuring an appropriate balance and according to the investment and infrastructure needs specific to each Member State, is intended to support:

— investments in the environment, including areas related to sustainable development and energy which present environmental benefits,

— the Connecting Europe Facility (CEF).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	100 000 000	6 0 1 4

Article 05 03 10 — Asylum, Migration and Integration Fund (AMIF) – Contribution from the Cohesion Fund (CF)

New article

Remarks

This appropriation is intended to complement the Asylum, Migration and Integration Fund (AMIF) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the CF to the AMIF pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the AMIF and for the benefit of the Member State(s) concerned.

TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'RECOVERY AND RESILIENCE' CLUSTER

Article 06 01 01 — Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument

Item 06 01 01 02 — Support expenditure for the Recovery and Resilience Facility

Remarks

Besides the expenditure described in this chapter, this appropriation, financed from assigned revenue, is also intended to cover expenses pertaining to preparatory, monitoring, control, audit and evaluation activities which are required for the management of the Recovery and Resilience Facility and the achievement of its objectives, in particular studies, meetings of experts, information and communication actions, including outreach actions, and corporate communication of the political priorities of the Union, insofar as they are related to the objectives of Regulation (EU) 2021/240, expenses linked to IT networks focusing on information processing and exchange, including corporate information technology tools, and all other technical and administrative assistance expenses incurred by the Commission for the management of the Recovery and Resilience Facility. Expenses may also cover, under the Recovery and Resilience Facility, the costs of other supporting activities, such as the quality control and monitoring of projects on the ground and the costs of peer counselling and experts for the assessment and implementation of reforms and investments.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	~~11 114 640~~15 626 256 5 0 4 0
Other assigned revenue	7 ~~969 210~~787 793 6 0 1 ~~1 0~~4

Legal basis

See Chapter 06 02.

Article 06 01 04 — Support expenditure for the Union Civil Protection Mechanism

Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the Union Civil Protection Mechanism, such as preparatory, monitoring, control, audit and evaluation activities, as well as information technology systems and communication activities.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	~~3 098 000~~2 384 250 5 0 4 0
EFTA-EEA	~~80 548~~62 467 6 6 0 0

Legal basis

See Chapter 06 05.

Article 06 01 05 — Support expenditure for the EU4Health Programme

Item 06 01 05 01 — Support expenditure for the EU4Health Programme

Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the EU4Health Programme, such as preparatory, monitoring, control, audit and evaluation activities, including corporate information and technology systems.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~175 390~~239 551 6 6 0 0

Legal basis

See Chapter 06 06.

Item 06 01 05 73 — European Health and Digital Executive Agency — Contribution from the EU4Health programme

Remarks

This appropriation is intended to cover the contribution for expenditure on the Agency's staff and administration incurred as a result of the Agency's role in the management of measures forming part of the EU4Health programme and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~516 419~~527 819	6 6 0 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/58/oj).

Regulation (EU) No 282/2014 of the European Parliament and of the Council of 11 March 2014 on the establishment of a third Programme for the Union's action in the field of health (2014-2020) and repealing Decision No 1350/2007/EC (OJ L 86, 21.3.2014, p. 1, ELI: http://data.europa.eu/eli/reg/2014/282/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 06 06.

Reference acts

Commission Decision C(2021) 948 of 12 February 2021 delegating powers to the European Health and Digital Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of EU4Health, Single Market, Research and Innovation, Digital Europe, Connecting Europe Facility – Digital, comprising, in particular, implementation of appropriations entered in the general budget of the Union.

CHAPTER 06 05 — UNION CIVIL PROTECTION MECHANISM

Article 06 05 01 — Union Civil Protection Mechanism

Remarks

The Union Civil Protection Mechanism (UCPM) intervenes in all phases of the disaster management cycle: prevention, preparedness and response, and its geographical scope is both within and outside the Union.

As regards prevention, the mechanism aims in particular at fostering a shared culture of prevention with activities supporting and promoting Member States' risk assessment and risk reduction efforts, such as the sharing of good practice, the compilation and dissemination of information from Member States on risk management activities including through cross-border projects, peer reviews, and advisory missions. The mechanism also provides funding to scale-up Member States' and UCPM Participating States' disaster risk management strategies and to support the development of projects leveraging disaster risk management investments.

Preparedness efforts are supported, in particular, through the pooling of civil protection capacities in the form of the European Civil Protection Pool (ECPP), as well as the development of additional capacities at Union level to complement national efforts (the rescEU reserve and the rescEU transition phase). Preparedness is also improved through the development of Union-wide disaster resilience goals, training, exercises, the exchange of best practices and experts, all under the umbrella of the Union Civil Protection Knowledge Network. The mechanism also supports the study and development of disaster detection and early warning systems, and promotes scientific analysis and expert support. Finally, preparedness is also enhanced with the adoption of the Preparedness Union Strategy, which promotes a comprehensive, multi-sectoral and whole-of-society approach to risk management, strengthening coordination across policy areas, governance levels and stakeholders, while fostering resilience in the face of complex and evolving crises.

Concerning the international dimension, the mechanism facilitates cooperation with the enlargement countries and countries under the European Neighbourhood Policy in the area of disaster management, through the funding of projects, training and policy dialogues.

In relation to response, the mechanism coordinates and finances or co-finances through the Emergency Response Coordination Centre (ERCC) the rapid and efficient deployment of national capacities, of ECPP modules and/or of rescEU, as well as of trained experts and Union civil protection teams for operations in Member States, UCPM Participating States, and in any third country. The mechanism support is financial, operational and facilitates coordination.

This article also covers a wide array of horizontal activities supporting the proper functioning of the mechanism. These include, among others, communication activities, project and IT support to operations, and other activities supporting policy development, such as workshops, seminars, projects, studies, surveys, modelling, scenario-building and contingency planning, as well as audits and evaluations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 ~~619 093~~716 400	6 6 0 0
Candidate countries and Western Balkan potential candidates	~~3 930 855~~4 498 454	6 1 1 2

CHAPTER 06 06 — EU4HEALTH PROGRAMME

Article 06 06 01 — EU4Health Programme

Remarks

This appropriation is intended to cover the operational expenditure under the EU4Health Programme. Its objective is to protect people in the Union from serious cross-border threats to health; to improve the availability, accessibility and affordability, in the Union, of medicines, medical devices and crisis-relevant products, and to support innovation regarding such products; to strengthen health systems and the healthcare workforce, including by digital transformation and by increased integrated and coordinated work among the Member States, sustained implementation of best practice and data sharing; and to increase the general level of public health.

The EU4Health Programme is to cater for a solid legal and financial framework for health crisis prevention, preparedness and response in the Union. This programme is to reinforce national and Union capacity for contingency planning and enable Member States to jointly cope with common health threats, in particular cross-border threats, where Union intervention can add tangible value. The programme complements health policies of the Member States and supports a 'One Health' approach, where applicable, in improving health outcomes through resilient, resource-efficient and inclusive health systems across the Member States, through better disease prevention and surveillance, health promotion, access, diagnosis and treatment, including the fight against cancer as well as cross-border collaboration in health. This programme is to also address non-communicable diseases, which have been shown to be a strong determinant of mortality from COVID-19.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~17 192 916~~15 877 697	6 6 0 0

Legal basis

Regulation (EU) 2021/522 of the European Parliament and of the Council of 24 March 2021 establishing a Programme for the Union's action in the field of health ('EU4Health Programme') for the period 2021-2027, and repealing Regulation (EU) No 282/2014 (OJ L 107, 26.3.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/522/oj).

CHAPTER 06 10 — DECENTRALISED AGENCIES

Article 06 10 01 — European Centre for Disease Prevention and Control

Remarks

Article 3 of Regulation (EC) No 851/2004 provides that the mission of the European Centre for Disease Prevention and Control is the following:

— In order to enhance the capacity of the Union and the Member States to protect human health through the prevention and control of communicable diseases in humans and related special health issues, the mission of the Centre is to identify and assess current and emerging threats to human health from communicable diseases and related special health issues, to report thereon and, where appropriate, to ensure that information thereon is presented in an easily accessible way. The Centre acts in collaboration with competent bodies of the Member States or on its own initiative, through a dedicated network. The mission of the Centre is also to provide science-based recommendations and support in coordinating the response at Union and national levels, as well as at cross-border interregional and regional level, to such threats, where appropriate. In providing such recommendations, the Centre, where necessary, cooperates with Member States and takes into account existing national crisis management plans and the respective circumstances of each Member State.

— In the event of other outbreaks of diseases of unknown origin that may spread within or to the Union, the Centre acts on its own initiative until the source of the outbreak is known. In the case of an outbreak that is clearly not of a communicable disease, the Centre acts only in cooperation with the coordinating competent bodies and upon their request, and provides a risk assessment.

— In pursuing its mission, the Centre respects the responsibilities of the Member States, the Commission and other Union bodies or agencies, and the responsibilities of third countries and international organisations active within the field of public health, in particular the World Health Organisation (WHO), in order to ensure that there is comprehensiveness, coherence and complementarity of action and that actions are coordinated.

— The Centre supports the work of the Health Security Committee (HSC), established by Article 4 of Regulation (EU) 2022/2371 of the European Parliament and of the Council of 23 November 2022 on serious cross-border threats to health and repealing Decision No 1082/2013/EU (OJ L 314, 6.12.2022, p. 26, ELI: http://data.europa.eu/eli/reg/2022/2371/oj), the Council, the Member States and, where relevant, other Union structures, in order to promote effective coherence between their respective activities and to coordinate responses to serious cross-border threats to health, within its mandate.

Total Union contribution	~~92 034 281~~94 978 966
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~1 094 727~~612 943
Amount entered in the budget	~~90 939 554~~94 366 023

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue~~):~~).

EFTA-EEA	2 ~~400 804~~519 573 6 6 0 0

Legal basis

Regulation (EC) No 851/2004 of the European Parliament and of the Council of 21 April 2004 establishing a European Centre for disease prevention and control (OJ L 142, 30.4.2004, p. 1, ELI: http://data.europa.eu/eli/reg/2004/851/oj).

Regulation (EU) 2022/2370 of the European Parliament and of the Council of 23 November 2022 amending Regulation (EC) No 851/2004 establishing a European centre for disease prevention and control (OJ L 314, 6.12.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/2370/oj).

Reference acts

Commission staff working document - Accompanying document to the Communication from the Commission to the European Parliament and the Council - The European Centre for Disease Prevention and Control activities on Communicable diseases: the positive outcomes since the Centre's establishment and the planned activities and resource needs (COM(2008) 741 / SEC(2008) 2792).

Article 06 10 02 — European Food Safety Authority

Remarks

European Food Safety Authority (EFSA) is the cornerstone of the Union system of risk assessment for food and feed safety. Its scientific advice on existing and emerging risks underpins the policies and decisions of risk managers in the Union institutions and Member States with the objective of protecting consumer health. The Authority's most critical commitment is to provide objective, transparent and independent advice and clear communication grounded in the most up-to-date scientific methodologies, information and data available. The Authority is committed to the core standards of scientific excellence, openness, transparency, independence and responsiveness.

The establishment plan of the Authority, as the outgoing Chair of the EU Agencies Network, includes one post to create a position for the Head of the Shared Support Office in Brussels. This is with the aim of promoting efficiency gains and synergies across agencies and with the institutions, so that individual agencies can focus their resources on core tasks. The financing of the post for the Head of the Shared Support Office will be shared between the agencies, which means that no additional funding for the Authority is required in this respect.

Total Union contribution	~~162 756 310~~164 763 536
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~599 298~~393 543
Amount entered in the budget	~~162 157 012~~164 369 993

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue~~):~~).

EFTA-EEA	4 ~~216 082~~306 494 6 6 0 0

Legal basis

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1, ELI: http://data.europa.eu/eli/reg/2002/178/oj).

Regulation (EU) 2019/1381 of the European Parliament and of the Council of 20 June 2019 on the transparency and sustainability of the EU risk assessment in the food chain and amending Regulations (EC) No 178/2002, (EC) No 1829/2003, (EC) No 1831/2003, (EC) No 2065/2003, (EC) No 1935/2004, (EC) No 1331/2008, (EC) No 1107/2009, (EU) 2015/2283 and Directive 2001/18/EC (OJ L 231, 6.9.2019, p. 1, ELI: http://data.europa.eu/eli/reg/2019/1381/oj).

Regulation (EU) 2025/2457 of the European Parliament and of the Council of 26 November 2025 amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 as regards the reattribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals(OJ L, 2025/2457, 12.12.2025, ELI:http://data.europa.eu/eli/reg/2025/2457/oj).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 5 July 2023, on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625 (COM(2023) 411 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on ~~7~~16 December ~~2023,~~2025, on establishing a framework of measures for strengthening Union's biotechnology and biomanufacturing sectors, particularly in the area of healthand amending Regulations (EC) No 178/2002, (EC) No ~~401/2009~~1394/2007, (EU) ~~2017/745 and~~No 536/2014, (EU) 2019/~~1021~~6, (EU) 2024/795 and (EU) 2024/1938 (European Biotech Act) (COM(2025) 1022 final)

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 16 December 2026, and amending Regulations (EC) No 999/2001, (EC) No 1829/2003, (EC) No 1831/2003, (EC) No 852/2004, (EC) No 853/2004, (EC) No 396/2005, (EC) No 1099/2009, (EC) No 1107/2009, (EU) No 528/2012, (EU) 2017/625 as regards the ~~re-attribution of scientific~~simplification and ~~technical tasks~~strengthening of food and ~~improving cooperation among Union agencies in the area of chemicals~~feed safety requirements (COM~~(2023) 783~~/2025/1030 final~~).~~)

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

Article 06 10 03 — European Medicines Agency

Item 06 10 03 01 — Union contribution to the European Medicines Agency

Remarks

In order to promote the protection of human and animal health and of consumers of medicinal products throughout the Union, and in order to promote the completion of the internal market through the adoption of uniform regulatory decisions based on scientific criteria concerning the placing on the market and the use of medicinal products, the objective of the European Medicines Agency (EMA) is to provide the Member States and the institutions of the Union with the best possible scientific advice on any question relating to the evaluation of the quality, safety, and efficacy of medicinal products for human and veterinary use, in accordance with the provisions of the Union legislation relating to medicinal products.

Regulation (EU) 2022/123 strengthened the role of the EMA in crisis preparedness and the management of medicinal products and medical devices, allowing the EMA to closely monitor and mitigate shortages of medicines and facilitate the faster approval of medicines that could treat or prevent a disease causing a public health crisis. After an initial transition period, the EMA will also coordinate responses of the Member States on shortages of critical medical devices in the event of a crisis.

Total Union contribution	~~34 491 000~~33 899 700
of which amount coming from the recovery of surplus (~~assigned~~ revenue Article 6 6 2)	~~4 594 984~~19 585
Amount entered in the budget	~~29 896 016~~33 880 115

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue~~):~~).

EFTA-EEA	~~789 255~~904 599 6 6 0 0

Legal basis

~~Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1, ELI: http://data.europa.eu/eli/reg/1995/297/oj).~~

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1, ELI: http://data.europa.eu/eli/reg/2000/141/oj).

Directive 2001/83/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to medicinal products for human use (OJ L 311, 28.11.2001, p. 67, ELI: http://data.europa.eu/eli/dir/2001/83/oj).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1, ELI: http://data.europa.eu/eli/reg/2004/726/oj) (replacing Council Regulation (EEC) No 2309/93).

Commission Regulation (EC) No 2049/2005 of 15 December 2005 laying down, pursuant to Regulation (EC) No 726/2004 of the European Parliament and of the Council, rules regarding the payment of fees to, and the receipt of administrative assistance from, the European Medicines Agency by micro, small and medium-sized enterprises (OJ L 329, 16.12.2005, p. 4, ELI: http://data.europa.eu/eli/reg/2005/2049/oj).

Regulation (EC) No 1901/2006 of the European Parliament and of the Council of 12 December 2006 on medicinal products for paediatric use and amending Regulation (EEC) No 1768/92, Directive 2001/20/EC, Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 378, 27.12.2006, p. 1, ELI: http://data.europa.eu/eli/reg/2006/1901/oj).

Regulation (EC) No 1394/2007 of the European Parliament and of the Council of 13 November 2007 on advanced therapy medicinal products and amending Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 324, 10.12.2007, p. 121, ELI: http://data.europa.eu/eli/reg/2007/1394/oj).

Commission Regulation (EC) No 1234/2008 of 24 November 2008 concerning the examination of variations to the terms of marketing authorisations for medicinal products for human use and veterinary medicinal products (OJ L 334, 12.12.2008, p. 7, ELI: http://data.europa.eu/eli/reg/2008/1234/oj).

Regulation (EC) No 470/2009 of the European Parliament and of the Council of 6 May 2009 laying down Community procedures for the establishment of residue limits of pharmacologically active substances in foodstuffs of animal origin, repealing Council Regulation (EEC) No 2377/90 and amending Directive 2001/82/EC of the European Parliament and of the Council and Regulation (EC) No 726/2004 of the European Parliament and of the Council (OJ L 152, 16.6.2009, p. 11, ELI: http://data.europa.eu/eli/reg/2009/470/oj).

Commission Regulation (EC) No 668/2009 of 24 July 2009 implementing Regulation (EC) No 1394/2007 of the European Parliament and of the Council with regard to the evaluation and certification of quality and non-clinical data relating to advanced therapy medicinal products developed by micro, small and medium-sized enterprises (OJ L 194, 25.7.2009, p. 7, ELI: http://data.europa.eu/eli/reg/2009/668/oj).

Regulation (EU) No 536/2014 of the European Parliament and the Council of 16 April 2014 on clinical trials on medicinal products for human use, and repealing Directive 2001/20/EC (OJ L 158, 27.5.2014, p. 1, ELI: http://data.europa.eu/eli/reg/2014/536/oj).

~~Regulation (EU) No 658/2014 of the European Parliament and of the Council of 15 May 2014 on fees payable to the European Medicines Agency for the conduct of pharmacovigilance activities in respect of medicinal products for human use (OJ L 189, 27.6.2014, p. 112, ELI: http://data.europa.eu/eli/reg/2014/658/oj).~~

Regulation (EU) 2017/745 of the European Parliament and of the Council of 5 April 2017 on medical devices, amending Directive 2001/83/EC, Regulation (EC) No 178/2002 and Regulation (EC) No 1223/2009 and repealing Council Directives 90/385/EEC and 93/42/EEC (OJ L 117, 5.5.2017, p. 1, ELI: http://data.europa.eu/eli/reg/2017/745/oj).

Regulation (EU) 2017/746 of the European Parliament and of the Council of 5 April 2017 on in vitro diagnostic medical devices and repealing Directive 98/79/EC and Commission Decision 2010/227/EU (OJ L 117, 5.5.2017, p. 176, ELI: http://data.europa.eu/eli/reg/2017/746/oj).

Regulation (EU) 2019/6 of the European Parliament and of the Council of 11 December 2018 on veterinary medicinal products and repealing Directive 2001/82/EC (OJ L 4, 7.1.2019, p. 43, ELI: http://data.europa.eu/eli/reg/2019/6/oj).

Regulation (EU) 2022/123 of the European Parliament and of the Council of 25 January 2022 on a reinforced role for the European Medicines Agency in crisis preparedness and management for medicinal products and medical devices (OJ L 20, 31.1.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/123/oj).

Regulation (EU) 2024/568 of the European Parliament and of the Council of 7 February 2024 on fees and charges payable to the European Medicines Agency, amending Regulations (EU) 2017/745 and (EU) 2022/123 of the European Parliament and of the Council and repealing Regulation (EU) No 658/2014 of the European Parliament and of the Council and Council Regulation (EC) No 297/95 (OJ L, 2024/568, 14.2.2024, ELI: http://data.europa.eu/eli/reg/2024/568/oj).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 26 April 2023, laying down Union procedures for the authorisation and supervision of medicinal products for human use and establishing rules governing the European Medicines Agency, amending Regulation (EC) No 1394/2007 and Regulation (EU) No 536/2014 and repealing Regulation (EC) No 726/2004, Regulation (EC) No 141/2000 and Regulation (EC) No 1901/2006 (COM(2023) 193 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 11 March 2025, laying a framework for strengthening the availability and security of supply of critical medicinal products as well as the availability of, and accessibility of, medicinal products of common interest, and amending Regulation (EU) 2024/795 (COM(2025) 102 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 16 December 2025, amending Regulations (EU) 2017/745 and (EU) 2017/746 as regards simplifying and reducing the burden of the rules on medical devices and in vitro diagnostic medical devices, and amending Regulation (EU) 2022/123 as regards the support of the European Medicines Agency for the expert panels on medical devices and Regulation (EU) 2024/1689 as regards the list of Union harmonisation legislation referred to in its Annex I (COM(2025) 1023/2 final

Proposal for or a Regulation of the European Parliament and of the Council, submitted by the Commission on 16 December 2025, on establishing a framework of measures for strengthening Union's biotechnology and biomanufacturing sectors, particularly in the area of health and amending Regulations (EC) No 178/2002, (EC) No 1394/2007, (EU) No 536/2014, (EU) 2019/6, (EU) 2024/795 and (EU) 2024/1938 (European Biotech Act) (COM(2025) 1022 final)

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

Item 06 10 03 02 — Special contribution for orphan medicinal products

Remarks

Regulation (EC) No 141/2000 lays down a Union procedure for the designation of medicinal products as orphan medicinal products and provides incentives for the research, development and placing on the market of designated orphan medicinal products.

This appropriation is intended to cover the special contribution provided for in Article 7 of Regulation (EC) No 141/2000, as opposed to the one provided for in Article 67 of Regulation (EC) No 726/2004. It is used by the European Medicines Agency exclusively to compensate for the total or partial non-recovery of payments due for an orphan medicinal product.

~~Total Union contribution~~	~~15 172 000~~
~~*of which amount coming from the recovery of surplus (assigned revenue 6 6 2)*~~	~~0~~

~~Amount entered in the budget~~	~~15 172 000~~

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	~~400 541~~ 405 733 6 6 0 0

Legal basis

~~Council~~ Regulation (~~EC) No 297/95~~ EU) 2024/568 of the European Parliament and of the Council of ~~10~~ 7 February ~~1995~~2024 on fees and charges payable to the European Medicines Agency ~~for the Evaluation~~, amending Regulations (EU) 2017/745 and (EU) 2022/123 of ~~Medicinal Products (~~the European Parliament and of the Council and repealing Regulation (EU) No 658/2014 of the European Parliament and of the Council and Council Regulation (EC) No 297/95 (OJ L ~~35, 15~~, 2024/568, 14.2.~~1995, p. 1~~2024, ELI: http://data.europa.eu/eli/reg/~~1995/297~~2024/568/oj).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1, ELI: http://data.europa.eu/eli/reg/2000/141/oj).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1, ELI: http://data.europa.eu/eli/reg/2004/726/oj).

Regulation (EU) 2022/123 of the European Parliament and of the Council of 25 January 2022 on a reinforced role for the European Medicines Agency in crisis preparedness and management for medicinal products and medical devices (OJ L 20, 31.1.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/123/oj).

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES' CLUSTER

Article 07 01 01 — Support expenditure for the European Social Fund Plus (ESF+)

Item 07 01 01 01 — Support expenditure for the ESF+ — Shared management

Remarks

This appropriation is intended to cover the technical assistance measures funded by the European Social Fund Plus (ESF+) under Article 35 of Regulation (EU) 2021/1060.

This appropriation may, in particular, be used to cover:

— support expenditure (representation expenses, training, meetings, missions and translations),

— expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff), including missions relating to the external personnel financed under this item.

~~Proceeds from EURI~~	~~1 145 000~~ ~~5 0 4 0~~

Item 07 01 01 02 — Support expenditure for the Employment and Social Innovation (EaSI) strand

Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the Employment and Social Innovation (EaSI) strand of the ESF+, such as preparatory, monitoring, control, audit and evaluation activities, including information technology systems.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~59 800~~49 832	6 6 0 0

Article 07 01 02 — Support expenditure for Erasmus+

Item 07 01 02 01 — Support expenditure for Erasmus+

Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the Erasmus+ programme, such as:

— preparatory, monitoring, control, audit and evaluation activities, including information technology systems,

— expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme and financed from the assigned revenues stemming from contributions from third countries,

— expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item, and financed from the assigned revenues stemming from contributions from third countries,

— expenditure on IT covering both equipment and services, including corporate IT,

— expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~790 873~~936 978	6 6 0 0
Other assigned revenue	~~1 104 074~~2 531 200	6 0 1 0

Item 07 01 02 75 — European Education and Culture Executive Agency — Contribution from Erasmus+

Remarks

The European Education and Culture Executive Agency is entrusted with the implementation of certain actions of the Erasmus+ programme. This appropriation is intended to cover the operating costs of that Executive Agency incurred due to the implementation of actions from the Erasmus+ programme and the completion of its predecessor programmes.

The establishment plan of the European Education and Culture Executive Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~945 992~~1 016 571	6 6 0 0
Other countries	3 043 442	6 0 1 0
Other assigned revenue	~~1 320 623~~3 043 442	6 0 1 ~~0~~4

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/58/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 07 03.

Reference acts

Commission Decision C(2022) 5057 of 22 July 2022 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union and repealing Decision C(2021) 951 final.

Article 07 01 03 — Support expenditure for the European Solidarity Corps

Item 07 01 03 01 — Support expenditure for the European Solidarity Corps

Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the European Solidarity Corps programme, such as:

— preparatory, monitoring, control, audit and evaluation activities, including information technology systems,

— expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme and financed from the assigned revenues stemming from contributions from third countries,

— expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item, and financed from the assigned revenues stemming from contributions from third countries,

— expenditure on IT covering both equipment and services, including corporate IT,

— expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

/tbody>

EFTA-EEA	~~12 208~~13 776 6 6 0 0
Other assigned revenue	~~284 470~~304 281 6 0 1 ~~0~~4

Item 07 01 03 75 — European Education and Culture Executive Agency — Contribution from the European Solidarity Corps

Remarks

The European Education and Culture Executive Agency is entrusted with the implementation of certain actions of the European Solidarity Corps programme. This appropriation is intended to cover the operating costs of that Executive Agency incurred due to the implementation of actions from the European Solidarity Corps programme and the completion of its predecessor programmes.

The establishment plan of the European Education and Culture Executive Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 ~~153~~380 6 6 0 0
Other assigned revenue	~~73 475~~104 682 6 0 1 ~~0~~4

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/58/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 07 04.

Reference acts

Commission Decision C(2022) 5057 of 22 July 2022 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union and repealing Decision C(2021) 951 final.

Article 07 01 04 — Support expenditure for Creative Europe

Item 07 01 04 01 — Support expenditure for Creative Europe

Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the Creative Europe programme, such as:

— preparatory, monitoring, control, audit and evaluation activities, including information technology systems,

— expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme and financed from the assigned revenues stemming from contributions from third countries,

— expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item, and financed from the assigned revenues stemming from contributions from third countries,

— expenditure on IT covering both equipment and services, including corporate IT,

— expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~196 559~~154 594 6 6 0 0
Other assigned revenue	~~17 414~~15 159 6 0 1 ~~0~~4

Item 07 01 04 75 — European Education and Culture Executive Agency — Contribution from Creative Europe

Remarks

This appropriation is intended to cover the operating costs of the European Education and Culture Executive Agency incurred by that Executive Agency's participation in managing the Creative Europe Programme and the completion of its predecessor programmes.

The establishment plan of the European Education and Culture Executive Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~529 847~~567 204	6 6 0 0
~~Other assigned revenue~~	~~105 317~~	~~6 0 1 0~~

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/58/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 07 05.

Reference acts

Commission Decision C(2022) 5057 of 22 July 2022 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union and repealing Decision C(2021) 951 final.

Article 07 01 05 — Support expenditure for Citizens, Equality, Rights and Values

Item 07 01 05 01 — Support expenditure for Citizens, Equality, Rights and Values

Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the Citizens, Equality, Rights and Values programme, such as preparatory, monitoring, control, audit and evaluation activities, including information technology systems.

Legal basis

See Chapter 07 06.

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+)

Article 07 02 01 — ESF+ shared management strand — Operational expenditure

Remarks

This appropriation is intended to cover expenditure aiming to reduce the economic, social and territorial disparities, which have arisen, particularly in countries and regions whose development is lagging behind, in connection with the speeding-up of economic and social restructuring, clean energy transition, digitalisation of the workplace, growing skills and labour shortages and the implications and impact of demographic change, including population ageing, in order to create a more social Europe. This is to be done in line with the principles of the European Pillar of Social Rights.

It will cover the following three categories of regions:

— less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,

— transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,

— more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

Promotion of equality between women and men horizontally and through specific actions should be part of the support provided by the ESF+ in order to increase the participation of women in employment as well as conciliation between working and personal life and combat the feminisation of poverty and gender discrimination in the labour market and in education and training.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	300 000 000	6 0 1 0

Article 07 02 04 — ESF+ — Employment and Social Innovation (EaSI) strand

Remarks

This appropriation is intended to finance the implementation of the EaSI strand of the ESF+ programme. The general objective of the EaSI strand is to promote employment, equal access to the labour market, education and training, and social inclusion by providing financial support for the Union's objectives.

To achieve the general objectives of promoting a high level of employment, guaranteeing adequate social protection, combating social exclusion and poverty, improving working conditions and protecting workers' safety and health, the EaSI strand is in particular to:

— develop and disseminate high-quality comparative analytical knowledge in order to ensure that related policies are based on sound evidence and are relevant to needs, challenges and local conditions,

— facilitate effective and inclusive information sharing, mutual learning, peer reviews and dialogue on related policies at national, Union and international levels in order to assist the design of appropriate policy measures,

— support social experimentation in the related areas and build up the stakeholders' capacity at national and local levels to prepare, design and implement, transfer or upscale tested social policy innovations, in particular with regard to the scaling up of projects developed by local stakeholders in the field of the socio-economic integration of third-country nationals,

— facilitate the voluntary geographic mobility of workers and increase employment opportunities through developing and providing specific support services to employers and jobseekers with a view to the development of integrated European labour markets, ranging from pre-recruitment preparation to post-placement assistance in order to fill vacancies in certain sectors, professions, countries or border regions, or for particular groups, such as people in vulnerable situations,

— support the development of the market ecosystem around the provision of microfinance to microenterprises in start-up and development phases, in particular those that are created by or employ people in vulnerable situations,

— support networking at Union level and dialogue with and among relevant stakeholders in the related policy areas and contribute to build up the institutional capacity of involved stakeholders, including the public employment services, public social security and health insurance institutions, civil society, microfinance institutions and institutions providing finance to social enterprises and social economy,

— support the development of social enterprises and the emergence of a social investment market, facilitating public and private interactions and the participation of foundations and philanthropic actors in that market,

— provide guidance for the development of social infrastructure needed for the implementation of the European Pillar of Social Rights,

— support transnational cooperation in order to accelerate the transfer, and facilitate the scaling up, of innovative solutions, in particular for the related policy areas,

— support the implementation of relevant international social and labour standards in the context of harnessing globalisation and the external dimension of Union policies in the related policy areas.

Support will be provided to eligible actions related to the implementation of the EaSI strand, such as analytical activities, policy implementation, capacity building, and communication and dissemination. Article 26 of Regulation (EU) 2021/1057 sets out the actions that may be financed.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 ~~766 681~~535 710	6 6 0 0
Candidate countries and Western Balkan potential candidates	465 000	6 1 2 0

Article 07 02 05 — European Social Fund (ESF) — Financing under REACT-EU

Item 07 02 05 02 — ESF — Operational technical assistance — Financing under REACT-EU

Remarks

This appropriation is intended to cover the preparatory, monitoring, technical assistance, evaluation, audit and control measures, as well as the corporate communication, necessary for implementing Regulation (EU) No 1303/2013 as provided for in Articles 58 and 118 of that Regulation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	12 662 550 5 0 4 0

Article 07 02 15 — Asylum, Migration and Integration Fund (AMIF) – Contribution from the ESF+

New article

Remarks

This appropriation is intended to complement the Asylum, Migration and Integration Fund (AMIF) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ESF+ to the AMIF pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the AMIF and for the benefit of the Member State(s) concerned.

CHAPTER 07 03 — ERASMUS+

Article 07 03 01 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training

Item 07 03 01 01 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management

Remarks

This appropriation is intended to cover the field of education and training of the Erasmus+ programme under indirect management. It shall support the three key actions.

Key action 1: Learning mobility

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) the learning mobility of higher education students and staff; (b) the learning mobility of vocational education and training learners and staff; (c) the learning mobility of school pupils and staff; and (d) the learning mobility of adult education learners and staff.

Learning mobility may be accompanied by virtual learning and measures, such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

Key action 2: Cooperation among organisations and institutions

In the field of education and training, the Erasmus+ programme is to support partnerships for cooperation and exchanges of practices, including small-scale partnerships to foster wider and more inclusive access to the programme.

Key action 3: Support to policy development and cooperation

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union general and sectoral policy agendas in education and training, including with the support of the Eurydice network or activities of other relevant organisations; (b) Union tools and measures that foster the quality, transparency and recognition of competences, skills and qualifications; (c) policy dialogue and cooperation with relevant stakeholders, including Union-wide networks, European organisations and international organisations in the field of education and training; (d) measures that contribute to the high-quality and inclusive implementation of the Erasmus+ programme; (e) cooperation with other Union instruments and support to other Union policies; and (f) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~80 403 425~~83 102 872	6 6 0 0
Other ~~assigned revenue~~countries	~~112 134 160~~627 567 934	6 0 4 1 ~~0~~

Item 07 03 01 02 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management

Remarks

This appropriation is intended to cover the field of education and training of the Erasmus+ programme under direct management. It shall support the three key actions and Jean Monnet actions.

Key action 1: Learning mobility

Learning mobility may be accompanied by virtual learning and measures, such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

Key action 2: Cooperation among organisations and institutions

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) partnerships for cooperation and exchanges of practices – European NGOs; (b) partnerships for excellence, in particular European universities, platforms of centres of vocational excellence and Erasmus Mundus Joint Master's Degrees; (c) partnerships for innovation to strengthen Europe's innovation capacity; and (d) user-friendly online platforms and tools for virtual cooperation, including support services for eTwinning and for the Electronic Platform for Adult Learning in Europe, and tools to facilitate learning mobility, including the European Student Card initiative.

Key action 3: Support to policy development and cooperation

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union general and sectoral policy agendas in the field of education and training, including with the support of the Eurydice network or activities of other relevant organisations, and the support to the Bologna Process; (b) Union tools and measures that foster the quality, transparency and recognition of competences, skills and qualifications; (c) policy dialogue and cooperation with relevant stakeholders, including Union-wide networks, European organisations and international organisations in the field of education and training; (d) measures that contribute to the qualitative and inclusive implementation of the Erasmus+ programme; (e) cooperation with other Union instruments and support to other Union policies; and (f) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

Jean Monnet actions

The Erasmus+ programme is to support teaching, learning, research and debates on European integration matters, including on the Union's future challenges and opportunities, through the following actions: (a) the Jean Monnet action in the field of higher education; (b) the Jean Monnet action in other fields of education and training; and (c) support to the following institutions pursuing an aim of European interest: the European University Institute, Florence, including its School of Transnational Governance; the College of Europe (Bruges and Natolin campuses); the European Institute of Public Administration, Maastricht; the Academy of European Law, Trier; the European Agency for Special Needs and Inclusive Education, Odense; and the International Centre for European Training, Nice.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~17 005 116~~19 999 378	6 6 0 0

Other ~~assigned revenue~~countries	~~23 739 469~~149 930 999	6 0 4 1 ~~0~~

Article 07 03 02 — Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth

Remarks

This appropriation is intended to cover the field of youth of the Erasmus+ programme. It shall support the following three key actions:

Key action 1: Learning mobility

In the field of youth, the Erasmus+ programme is to support the following actions: (a) the learning mobility of young people; (b) youth participation activities; (c) DiscoverEU activities; and (d) the learning mobility of youth workers.

Those actions may be accompanied by virtual learning and measures, such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

Key action 2: Cooperation among organisations and institutions

In the field of youth, the Erasmus+ programme is to support the following actions: (a) partnerships for cooperation and exchanges of practices, including small-scale partnerships to foster wider and more inclusive access to the Erasmus+ programme; (b) partnerships for innovation to strengthen Europe's innovation capacity; and (c) user-friendly online platforms and tools for virtual cooperation.

Key action 3: Support to policy development and cooperation

In the field of youth, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union policy agenda on youth, with the support, as relevant, of the Youth Wiki network; (b) Union tools and measures that foster the quality, transparency and recognition of competences and skills, in particular through Youthpass; (c) policy dialogue and cooperation with relevant stakeholders, including Union-wide networks, European organisations and international organisations in the field of youth, the EU Youth Dialogue, and support to the European Youth Forum; (d) measures that contribute to the high-quality and inclusive implementation of the Erasmus+ programme, including support for the Eurodesk Network; (e) cooperation with other Union instruments and support to other Union policies; and (f) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~11 624 106~~12 867 086	6 6 0 0
Other ~~assigned revenue~~countries	~~16 277 475~~97 702 769	6 0 4 1 ~~0~~

Article 07 03 03 — Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies

Remarks

This appropriation is intended to cover sport activities of the Erasmus+ programme. It shall support the following three key actions

Key action 1: Learning mobility

In the field of sport, the Erasmus+ programme is to support the learning mobility of sport staff.

Learning mobility may be accompanied by virtual learning and measures, such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

Key action 2: Cooperation among organisations and institutions

In the field of sport, the Erasmus+ programme is to support the following actions: (a) partnerships for cooperation and exchanges of practices, including small-scale partnerships to foster wider and more inclusive access to the Erasmus+ programme; and (b) not for profit sport events aiming at further developing the European dimension of sport and promoting issues of relevance to grassroots sport.

Key action 3: Support to policy development and cooperation

In the field of sport, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union policy agenda on sport and physical activity; (b) policy dialogue and cooperation with relevant stakeholders, including European organisations and international organisations in the field of sport; (c) measures that contribute to the high-quality and inclusive implementation of the Erasmus+ programme; (d) cooperation with other Union instruments and support to other Union policies; and (e) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 ~~151 160~~530 453	6 6 0 0
Other ~~assigned revenue~~countries	~~3 003 060~~18 970 255	6 0 4 1 ~~0~~

CHAPTER 07 04 — EUROPEAN SOLIDARITY CORPS

Article 07 04 01 — European Solidarity Corps

Remarks

This appropriation is intended to cover (1) the participation of young people in solidarity activities addressing societal challenges and (2) their participation in humanitarian aid-related solidarity activities. It shall support the following actions:

1. Solidarity activities addressing societal challenges.

Those actions are in particular to contribute to strengthening cohesion, solidarity, active citizenship and democracy within and outside the Union, while also responding to societal challenges with a particular focus on the promotion of social inclusion and equal opportunities. They take the form of (a) volunteering; (b) solidarity projects; (c) networking activities; and (d) quality and support measures.

2. Humanitarian aid-related solidarity activities.

Those actions are in particular to contribute to providing needs-based humanitarian aid aimed at preserving life, preventing and alleviating human suffering and maintaining human dignity and to strengthening the capacity and resilience of vulnerable or disaster-affected communities. They take the form of (a) volunteering; (b) networking activities; and (c) quality and support measures with particular focus on measures to ensure the safety and security of participants.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~299 300~~334 520	6 6 0 0
Other assigned revenue	~~6 974 086~~27 008 397	6 0 1 0

CHAPTER 07 05 — CREATIVE EUROPE

Article 07 05 01 — Culture strand

Remarks

This appropriation is intended to cover the cultural and creative sectors with the exception of the audiovisual sector (the Culture strand) within the Creative Europe programme. In line with the objectives of the Creative Europe programme, the Culture strand is to have the following priorities: (a) to strengthen transnational cooperation and the cross-border dimension of the creation, circulation and visibility of European works and the mobility of operators in the cultural and creative sectors; (b) to increase access to and participation in culture and to increase audience engagement and improve audience development across Europe; (c) to promote societal resilience and to enhance social inclusion and intercultural dialogue through culture and cultural heritage; (d) to enhance the capacity of the European cultural and creative sectors, including the capacity of individuals working in those sectors, to nurture talent, to innovate, to prosper and to generate jobs and growth; (e) to strengthen European identity and values through cultural awareness, arts education and culture-based creativity in education; (f) to promote capacity building within the European

cultural and creative sectors, including grassroots organisations and micro-organisations, so that they are able to be active at the international level; and (g) to contribute to the Union's global strategy for international relations through culture.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 ~~213 441~~446 394	6 6 0 0
Other assigned revenue	~~813 416~~965 504	6 0 1 ~~0~~4

Article 07 05 02 — Media strand

Remarks

This appropriation is intended to cover the audiovisual sector (the Media strand) within the Creative Europe programme. In line with the objectives of the Creative Europe programme, the Media strand is to have the following priorities: (a) to nurture talent, competence and skills and to stimulate cross-border cooperation, mobility, and innovation in the creation and production of European audiovisual works, thereby encouraging collaboration across Member States with different audiovisual capacities; (b) to enhance the circulation, promotion, online distribution and theatrical distribution of European audiovisual works within the Union and internationally in the new digital environment, including through innovative business models; and (c) to promote European audiovisual works, including heritage works, and to support the engagement and development of audiences of all ages, in particular young audiences, across Europe and beyond.

Those priorities are to be addressed through support for the development, production, promotion, dissemination and access to European works with the objective of reaching diverse audiences within Europe and beyond, thereby adapting to new market developments and accompanying the implementation of Directive 2010/13/EU of the European Parliament and of the Council of 10 March 2010 on the coordination of certain provisions laid down by law, regulation or administrative action in Member States concerning the provision of audiovisual media services (Audiovisual Media Services Directive) (OJ L 95, 15.4.2010, p. 1, ELI: http://data.europa.eu/eli/dir/2010/13/oj).

The priorities of the Media strand are to take into account the differences across countries regarding audiovisual content production, distribution and access as well as the size and specificities of the respective markets.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~5 643 217~~6 045 029	6 6 0 0
Other assigned revenue	992 356	6 0 1 4

Article 07 05 03 — Cross-sectoral strand

Remarks

This appropriation is intended to cover actions across all cultural and creative sectors (the Cross-sectoral strand) within the Creative Europe programme. In line with the objectives of the Creative Europe programme, the Cross-sectoral strand is to have the following priorities: (a) to support cross-sectoral transnational policy cooperation, including cooperation on the promotion of the role of culture in social inclusion and cooperation on artistic freedom, to promote the visibility of the Creative Europe programme and to support the transferability of its results; (b) to encourage innovative approaches to the creation, distribution and promotion of, and access to, content across cultural and creative sectors and other sectors, including by taking into account the digital shift, covering both market and non-market dimensions; (c) to promote cross-sectoral activities that aim at adjusting to the structural and technological changes faced by the media, including enhancing a free, diverse and pluralistic media environment, quality journalism and media literacy, including in the digital environment; and (d) to support the establishment of programme desks in participating countries and the activities of programme desks and to stimulate cross-border cooperation and the exchange of best practices within the cultural and creative sectors.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~898 397~~929 982	6 6 0 0
Other assigned revenue	~~59 970~~227 174	6 0 1 ~~0~~4

CHAPTER 07 06 — CITIZENS, EQUALITY, RIGHTS AND VALUES

Article 07 06 01 — Equality and rights

Remarks

This appropriation is intended to focus on promoting equality and preventing and combating inequalities and discrimination based on sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation, and respecting the principle of non-discrimination on the grounds provided for in Article 21 of the Charter of Fundamental Rights of the European Union; supporting, advancing and implementing comprehensive policies relating to women's rights, gender equality, racism and all forms of intolerance, the rights of the child and the rights of persons with disabilities; protecting and promoting Union citizenship rights and the right to the protection of personal data.

Those objectives will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, and ICT tools development and maintenance.

This appropriation will also support the European Network of Equality Bodies (Equinet).

~~Other assigned revenue~~ ~~243 712~~ ~~6 0 1 0~~

Article 07 06 02 — Citizens' engagement and participation in the democratic life of the Union

Remarks

This appropriation is intended to focus on:

— supporting projects aimed at remembering defining events in modern European history, such as the coming to power of authoritarian and totalitarian regimes, including the causes and consequences thereof, and projects aimed at raising awareness among European citizens of their common history, culture, cultural heritage and values, thereby enhancing their understanding of the Union, of its origins, purpose, diversity and achievements and of the importance of mutual understanding and tolerance,

— promoting citizens and representative associations' participation in and contribution to the democratic and civic life of the Union by making known and publicly exchanging their views in all areas of Union action,

— promoting exchanges between citizens of different countries, in particular through town twinning and networks of towns, so as to afford them practical experience of the richness and diversity of the common heritage of the Union and to make them aware that such richness and diversity constitute the foundation for a common future.

The above specific objectives will be pursued in particular through support to the following activities: town-twinning activities, network of towns and remembrance projects, awareness raising, mutual learning, analytical and monitoring activities, training, ICT tools development and maintenance, and support to civil society organisations.

This appropriation will also contribute to the technical and organisational support of European citizens' initiatives.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~330 188~~397 357 6 0 1 ~~0~~4

Article 07 06 03 — Daphne

Remarks

This appropriation is intended to focus on:

— preventing and combating at all levels all forms of gender-based violence against women and girls and domestic violence, including by promoting the standards laid down in the Council of Europe Convention on preventing and combating violence against women and domestic violence (the Istanbul Convention),

— preventing and combating all forms of violence against children, young people and other groups at risk, such as LGBTIQ persons and persons with disabilities,

— supporting and protecting all direct and indirect victims of such forms of violence, such as the victims of domestic violence perpetrated within the family or violence in intimate relationships, including children orphaned as a result of domestic crimes, and supporting and ensuring the same level of protection throughout the Union for victims of gender-based violence.

Those specific objectives will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, and ICT tools development and maintenance.

~~Other assigned revenue~~ ~~628~~ ~~6 0 1 0~~

CHAPTER 07 07 — JUSTICE

Article 07 07 01 — Promoting judicial cooperation

Remarks

This appropriation is intended to cover facilitating and supporting judicial cooperation in civil and criminal matters, and promoting the rule of law and the independence and impartiality of the judiciary, including through supporting efforts to improve the effectiveness of national justice systems and the enforcement of decisions.

Those objectives will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, ICT tools development and maintenance, and support to European networks and to civil society organisations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~101 848~~105 338	6 0 1 ~~0~~4

Article 07 07 02 — Supporting judicial training

Remarks

This appropriation is intended to cover supporting and promoting judicial training, with a view to fostering a common legal judicial and rule of law-based culture, and the consistent and effective implementation of the Union legal instruments relevant in the context of the Justice programme.

That objective will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, ICT tools development and maintenance, and support to European networks and to civil society organisations.

~~Other assigned revenue~~ ~~445 034~~ ~~6 0 1 0~~

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR'S OFFICE

Article 07 10 01 — European Foundation for the improvement of living and working conditions (Eurofound)

Remarks

The European Foundation for the improvement of living and working conditions (Eurofound) delivers and disseminates important knowledge on work-related and social matters to contribute to sound and evidence-based policies in those fields. Its core activity relates to research in the areas of employment, working conditions, industrial relations and quality of life. The activities of Eurofound contribute to the following priorities: increasing labour market participation and combating unemployment by creating jobs, improving labour market functioning and promoting integration and gender equality, improving working conditions and making work sustainable throughout the life course, developing industrial relations to ensure equitable and productive solutions in a changing policy context, and improving standards of living and promoting social cohesion in the face of economic disparities and social inequalities such as the gender employment gap and the gender pay gap.

Part of this appropriation is intended for studies on working conditions and industrial relations in support of policies ensuring more and better jobs, making work more sustainable and strengthening social dialogue in Europe.

Another part of this appropriation is intended for studies and forward-looking research on labour markets, specifically the monitoring and anticipation of structural change, its impact on employment and the management of the consequences.

This appropriation will also cover research and gathering of knowledge on living conditions and quality of life with a particular focus on social policies and the role of public services in improving quality of life. Research into reconciliation of professional and private life and precarious employment, including breaking down by gender, is also covered by this appropriation.

Finally, this appropriation will be used for the analysis of the impact of digitalisation on all of the above-described areas and for studies contributing to policies aimed at upward convergence in the Union.

~~Total Union contribution~~	~~25 387 563~~
~~*of which amount coming from the recovery of surplus (revenue Article 6 6 2)*~~	~~0~~
~~Amount entered in the budget~~	~~25 387 563~~

Legal basis

Regulation (EU) 2019/127 of the European Parliament and of the Council of 16 January 2019 establishing the European Foundation for the improvement of living and working conditions (Eurofound) and repealing Council Regulation (EEC) No 1365/75 (OJ L 30, 31.1.2019, p. 74, ELI: http://data.europa.eu/eli/reg/2019/127/oj).

Article 07 10 02 — European Agency for Safety and Health at Work (EU-OSHA)

Remarks

The European Agency for Safety and Health at Work (EU-OSHA) is committed to making Europe a safer, healthier and more productive place to work. EU-OSHA identifies and assesses new and emerging risks at work, and mainstreams occupational safety and health into other policy areas, such as education, public health and research. EU-OSHA raises awareness and disseminates information on the importance of workers' health and safety to governments, employers' and employees' organisations, Union institutions, bodies and networks, and private companies.

EU-OSHA's objective is to provide the Union institutions and bodies, Member States and interested parties with technical, scientific and economic information and qualified expertise in the area of health and safety at work. Special attention will be paid to gender aspects in the area of health and safety at work.

This appropriation is intended to cover the measures necessary to accomplish EU-OSHA's tasks as defined in Regulation (EU) 2019/126, and in particular:

— awareness-building and risk anticipation measures, with special emphasis on small and medium-sized enterprises,

— operation of the European Risk Observatory based on examples of good practice collected from firms or specific branches of activity,

— preparation and provision of relevant tools for smaller enterprises to manage health and safety at work,

— operation of the network comprising the main component elements of the national information networks, including the national employers' and employees' organisations, in accordance with national law or practice, as well as the national focal points,

— organising exchanges of experience, information and good practices, including in collaboration with the International Labour Organization and other international organisations,

— integrating candidate countries into these information networks and devising working tools which are geared to their specific situation,

— organising and running the European Campaign on Healthy Workplaces as well as the European Week on Health and Safety, focusing on specific risks and needs of users and final beneficiaries.

Total Union contribution	~~17 663 030~~18 016 291
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~245 632~~900 049
Amount entered in the budget	17 ~~417 398~~116 242

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~459 819~~457 004 6 6 0 0

Legal basis

Regulation (EU) 2019/126 of the European Parliament and of the Council of 16 January 2019 establishing the European Agency for Safety and Health at Work (EU-OSHA), and repealing Council Regulation (EC) No 2062/94 (OJ L 30, 31.1.2019, p. 58, ELI: http://data.europa.eu/eli/reg/2019/126/oj).

Article 07 10 03 — European Centre for the Development of Vocational Training (Cedefop)

Remarks

The European Centre for the Development of Vocational Training (Cedefop) supports the promotion, development and implementation of Union policies in the field of vocational education and training as well as skills and qualification policies by working together with the Commission, the Member States and the social partners. To that end, Cedefop enhances and disseminates knowledge, provides evidence and services for the purpose of policy making, including research-based conclusions, and facilitates knowledge sharing among and between Union and national actors.

~~Total Union contribution~~	~~20 850 288~~
~~*of which amount coming from the recovery of surplus (revenue Article 6 6 2)*~~	~~245 737~~
~~Amount entered in the budget~~	~~20 604 551~~

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~543 960~~ 575 212 6 6 0 0

Legal basis

Regulation (EU) 2019/128 of the European Parliament and of the Council of 16 January 2019 establishing a European Centre for the Development of Vocational Training (Cedefop) and repealing Council Regulation (EEC) No 337/75 (OJ L 30, 31.1.2019, p. 90, ELI: http://data.europa.eu/eli/reg/2019/128/oj).

Article 07 10 04 — European Union Agency for Fundamental Rights (FRA)

Remarks

The objective of the European Union Agency for Fundamental Rights (FRA) is to provide assistance and expertise in the area of fundamental rights to Union institutions, bodies, offices and agencies, and to Member State authorities, when they implement Union law. By providing such assistance and expertise, FRA supports them to fully respect fundamental rights when they take measures or formulate courses of action within their respective spheres of competence.

Total Union contribution	~~26 577 890~~27 109 449
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~187 544~~339 449
Amount entered in the budget	26 ~~390 346~~770 000
~~Other assigned revenue~~	~~603 000 6 6 2~~

Legal basis

Council Regulation (EC) No 168/2007 of 15 February 2007 establishing a European Union Agency for Fundamental Rights (OJ L 53, 22.2.2007, p. 1, ELI: http://data.europa.eu/eli/reg/2007/168/oj).

Council Regulation (EU) 2022/555 of 5 April 2022 amending Regulation (EC) No 168/2007 establishing a European Union Agency for Fundamental Rights (OJ L 108, 7.4.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/555/oj).

Article 07 10 05 — European Institute for Gender Equality (EIGE)

Remarks

The European Institute for Gender Equality (EIGE) contributes to and strengthens the promotion of gender equality, including gender mainstreaming in all Union policies and the resulting national policies, and the fight against discrimination based on sex, and to raise Union citizens' awareness of gender equality by providing technical assistance to the Union institutions, in particular the Commission, and the authorities of the Member States.

EIGE carries out, *inter alia*, the following tasks:

— collect, analyse and disseminate relevant objective, comparable and reliable information as regards gender equality, including results from research and best practices,

— develop methods to improve the objectivity, comparability and reliability of data at European level by establishing criteria that will improve the consistency of information and take into account gender issues when collecting data,

— develop, analyse, evaluate and disseminate methodological tools in order to support the integration of gender equality into all Union policies and the resulting national policies and to support gender mainstreaming in all Union institutions and bodies,

— organise meetings of experts to support the institute's research work, encourage the exchange of information among researchers and promote the inclusion of a gender perspective in their research,

— raise Union citizens' awareness of gender equality, disseminate information regarding best practices and make documentation resources accessible to the public,

— provide information to the Union's institutions on gender equality and gender mainstreaming in the accession and candidate countries.

Total Union contribution	10 ~~871 427~~862 912
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~116 552~~106 357
Amount entered in the budget	10 ~~754 875~~756 555

Legal basis

Regulation (EC) No 1922/2006 of the European Parliament and of the Council of 20 December 2006 on establishing a European Institute for Gender Equality (OJ L 403, 30.12.2006, p. 9, ELI: http://data.europa.eu/eli/reg/2006/1922/oj).

Directive (EU) 2024/1385 of the European Parliament and of the Council of 14 May 2024 on combating violence against women and domestic violence (OJ L, 2024/1385, 24.5.2024, ELI: http://data.europa.eu/eli/dir/2024/1385/oj).

Article 07 10 06 — European Training Foundation (ETF)

Remarks

The European Training Foundation (ETF), in the context of the Union's external relations policies, helps transition and developing countries to harness the potential of their human capital through the reform of vocational education and training systems in a lifelong learning perspective.

Total Union contribution	~~24 500~~25 745 000
of which amount coming from the recovery of surplus	~~737 987~~100 844
Amount entered in the budget	~~23 762 013~~25 644 156

Legal basis

Regulation (EC) No 1339/2008 of the European Parliament and of the Council of 16 December 2008 establishing a European Training Foundation (OJ L 354, 31.12.2008, p. 82, ELI: http://data.europa.eu/eli/reg/2008/1339/oj).

Article 07 10 07 — European Union Agency for Criminal Justice Cooperation (Eurojust)

Remarks

The purpose of the European Union Agency for Criminal Justice Cooperation (Eurojust) is to support and strengthen coordination and cooperation between national investigating and prosecuting authorities in relation to serious crime affecting two or more Member States. It acts at the request of the Member State authorities, on its own initiative or at the request of the EPPO within the limits of the EPPO's competence, and supports Member States through expediting requests for mutual legal assistance, organising coordinated approaches to operational actions, and providing both operational and financial support to joint investigation teams.

Total Union contribution	~~73 468 403~~75 288 519
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~484 718~~914 653
Amount entered in the budget	~~72 983 685~~74 373 866

Legal basis

Regulation (EU) 2018/1727 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for Criminal Justice Cooperation (Eurojust), and replacing and repealing Council Decision 2002/187/JHA (OJ L 295, 21.11.2018, p. 138, ELI: http://data.europa.eu/eli/reg/2018/1727/oj).

Regulation (EU) 2022/838 of the European Parliament and of the Council of 30 May 2022 amending Regulation (EU) 2018/1727 as regards the preservation, analysis and storage at Eurojust of evidence relating to genocide, crimes against humanity, war crimes and related criminal offences (OJ L 148, 31.5.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/838/oj).

Regulation (EU) 2023/969 of the European Parliament and of the Council of 10 May 2023 establishing a collaboration platform to support the functioning of joint investigation teams and amending Regulation (EU) 2018/1726 (OJ L 132, 17.5.2023, p. 1, ELI: http://data.europa.eu/eli/reg/2023/969/oj).

Regulation (EU) 2023/2131 of the European Parliament and of the Council of 4 October 2023 amending Regulation (EU) 2018/1727 of the European Parliament and of the Council and Council Decision 2005/671/JHA, as regards digital information exchange in terrorism cases (OJ L, 2023/2131, 11.10.2023, ELI: http://data.europa.eu/eli/reg/2023/2131/oj).

Regulation (EU) 2025/2082 of the European Parliament and of the Council of 8 October 2025 amending Regulation (EU) 2018/1727 as regards the extension of the timeframe for the establishment of the Eurojust case management system (OJ L, 2025/2082, 15.10.2025, ELI: http://data.europa.eu/eli/reg/2025/2082/oj).

Article 07 10 08 — European Public Prosecutor's Office (EPPO)

Remarks

The European Public Prosecutor's Office (EPPO) is responsible for investigating, prosecuting and bringing to judgment the perpetrators of, and accomplices to, criminal offences affecting the financial interests of the Union which are provided for in Directive (EU) 2017/1371 of the European Parliament and of the Council of 5 July 2017 on the fight against fraud to the Union's financial interests by means of criminal law (OJ L 198, 28.7.2017, p. 29, ELI: http://data.europa.eu/eli/dir/2017/1371/oj) and determined by Regulation (EU) 2017/1939. In that respect, the EPPO undertakes investigations, carries out acts of prosecution and exercises the functions of prosecutor in the competent courts of the Member States, until the case has been finally disposed of.

This appropriation is intended to cover the EPPO's recruitment and staff-related expenditure, buildings (including building security), infrastructure and administrative information technology-related expenditures (Titles 1 and 2). It includes operational expenditure related to the costs related to the EPPO's investigations in accordance with Article 91(5) and (6) of Regulation (EU) 2017/1939, the EPPO case management system, the IT exchange platform between the EPPO Central Office, the European Delegated Prosecutors and other judicial and law enforcement authorities in the Member States, which is a key element for the good functioning of the EPPO, and provisions for close protection services for senior EPPO staff, payment of the European Delegated Prosecutors and substantial translation costs for the operational needs of the EPPO (Title 3).

Total Union contribution	~~93 049 484~~99 952 598
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~1 504 356~~215 030
Amount entered in the budget	~~91 545 128~~99 737 568

Legal basis

Council Regulation (EU) 2017/1939 of 12 October 2017 implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ~~('~~(the EPPO~~')~~) (OJ L 283, 31.10.2017, p. 1, ELI: http://data.europa.eu/eli/reg/2017/1939/oj).

Article 07 10 09 — European Labour Authority (ELA)

Remarks

The objective of the European Labour Authority (ELA) is to contribute to ensuring fair labour mobility across the Union and assist Member States and the Commission in the coordination of social security systems within the Union. To this end, ELA is to facilitate access to information on rights and obligations regarding labour mobility across the Union as well as to relevant services; facilitate and enhance cooperation between Member States in the enforcement of relevant Union law across the Union, including facilitating concerted and joint inspections; mediate and facilitate a solution in cases of cross-border disputes between Member States; and support cooperation between Member States in tackling undeclared work.

This appropriation is intended to cover the measures necessary to accomplish ELA's tasks, in particular:

— facilitate access to information and coordinate the European network of employment services (EURES),

— facilitate cooperation and the exchange of information between Member States with a view to the consistent, efficient and effective application and enforcement of relevant Union law,

— coordinate and support concerted and joint inspections,

— carry out analyses and risk assessments on issues of cross-border labour mobility,

— support Member States with capacity-building regarding the effective application and enforcement of relevant Union law,

— support Member States in tackling undeclared work,

— mediate in disputes between Member States on the application of relevant Union law.

Total Union contribution	~~51 170 221~~53 370 885
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~691 893~~1 130 687
Amount entered in the budget	~~50 478 328~~52 240 198

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 ~~332 628~~394 813 6 6 0 0

Legal basis

Regulation (EU) 2019/1149 of the European Parliament and of the Council of 20 June 2019 establishing a European Labour Authority, amending Regulations (EC) No 883/2004, (EU) No 492/2011, and (EU) 2016/589 and repealing Decision (EU) 2016/344 (OJ L 186, 11.7.2019, p. 21, ELI: http://data.europa.eu/eli/reg/2019/1149/oj).

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Article 07 20 03 — Other actions

Item 07 20 03 01 — Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries

Remarks

The objective of this activity is to promote fair geographic and professional mobility (including the coordination of social security schemes) of workers in Europe in order to overcome the obstacles to free movement of workers and to contribute to the establishment of a real labour market at European level.

This appropriation is intended to cover actions supporting the monitoring of Union law through financing of a network of experts on labour mobility, including free movement and posting of workers and social security, reporting regularly on the implementation of Union legal acts in the Member States and at Union level and analysing and evaluating the major trends in Member State legislation with regard to free movement of workers and coordination of social security systems. This appropriation is also intended to cover actions supporting governance of Union legal acts through meetings of committees, actions for awareness raising and

implementation and other specific technical support, and the development of relevant digital tools, such as the Electronic Exchange of Social Security Information (EESSI) system or the European Social Security Pass (ESSPASS), and their implementation.

This appropriation is intended to cover in particular:

— studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme or measures falling under this item, and any other expenditure on technical and administrative assistance, including the production of statistical reports, not involving public authority tasks outsourced by the Commission under ad hoc service contracts,

— the analysis and evaluation of the major trends in Member State legislation with regard to free movement of workers and coordination of social security systems, as well as the financing of networks of experts in those fields,

— the analysis and research on new policy developments in the domain of free movement of workers linked, for example, to the end of transitional periods and modernisation of social security coordination provisions,

— support for the work of the Administrative Commission for the Coordination of Social Security Systems and its sub-groups and for the follow-up of the decisions taken, as well as support for the work of the Technical and Advisory Committees on free movement of workers,

— support for actions preparing for the application of the new regulations on social security, including transnational exchanges of experience and information and training initiatives developed at national level,

— actions aimed at providing better service and raising public awareness, including measures aimed at identifying migrant workers' social security and employment problems, and measures speeding up and simplifying administrative procedures, gender-sensitive analysis of the barriers to free movement of workers and lack of coordination of social security systems and their impact on people with disabilities, including adaptation of administrative procedures to new information-processing techniques, in order to improve the system for acquiring rights and the calculation and payment of benefits pursuant to Regulations (EEC) No 1408/71, (EEC) No 574/72, (EC) No 859/2003, (EC) No 883/2004, (EC) No 987/2009, and (EU) No 1231/2010 and their future revisions,

— the development of information and actions to make members of the public aware of their rights with respect to free movement of workers and the coordination of social security schemes, including support structures set up by social partners providing targeted assistance to mobile workers,

— the support to relevant digital tools, such as the electronic exchange of social security information among Member States, with a view to facilitating the implementation of Regulation (EC) No 883/2004 and its implementing Regulation (EC) No 987/2009, including the maintenance of the central node of the EESSI system, a reference implementation for the ESSPASS verification application, citizens and business wallets, testing system components for both ESSPASS and EESSI, helpdesk activities, support for further development of ~~the system~~both systems and training.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, shall be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2), points (b), (e) and (f), of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	242 351 6 6 0 0

Legal basis

Treaty on the Functioning of the European Union, and in particular Articles 45 and 48 thereof.

Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons, to self-employed persons and to members of their families moving within the Community (OJ L 149, 5.7.1971, p. 2, ELI: http://data.europa.eu/eli/reg/1971/1408/oj).

Council Regulation (EEC) No 574/72 of 21 March 1972 laying down the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons, to self-employed persons and to their families moving within the Community (OJ L 74, 27.3.1972, p. 1, ELI: http://data.europa.eu/eli/reg/1972/574/oj).

Directive 96/71/EC of the European Parliament and of the Council of 16 December 1996 concerning the posting of workers in the framework of the provision of services (OJ L 18, 21.1.1997, p. 1, ELI: http://data.europa.eu/eli/dir/1996/71/oj).

Council Directive 98/49/EC of 29 June 1998 on safeguarding the supplementary pension rights of employed and self-employed persons moving within the Community (OJ L 209, 25.7.1998, p. 46, ELI: http://data.europa.eu/eli/dir/1998/49/oj).

Council Regulation (EC) No 859/2003 of 14 May 2003 extending the provisions of Regulation (EEC) No 1408/71 and Regulation (EEC) No 574/72 to nationals of third countries who are not already covered by those provisions solely on the ground of their nationality (OJ L 124, 20.5.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/859/oj).

Regulation (EC) No 883/2004 of the European Parliament and of the Council of 29 April 2004 on the coordination of social security systems (OJ L 166, 30.4.2004, p. 1, ELI: http://data.europa.eu/eli/reg/2004/883/oj).

Regulation (EC) No 987/2009 of the European Parliament and of the Council of 16 September 2009 laying down the procedure for implementing Regulation (EC) No 883/2004 on the coordination of social security systems (OJ L 284, 30.10.2009, p. 1, ELI: http://data.europa.eu/eli/reg/2009/987/oj).

Regulation (EU) No 1231/2010 of the European Parliament and of the Council of 24 November 2010 extending Regulation (EC) No 883/2004 and Regulation (EC) No 987/2009 to nationals of third countries who are not already covered by these Regulations solely on the ground of their nationality (OJ L 344, 29.12.2010, p. 1, ELI: http://data.europa.eu/eli/reg/2010/1231/oj).

Regulation (EU) No 492/2011 of the European Parliament and of the Council of 5 April 2011 on freedom of movement for workers within the Union (OJ L 141, 27.5.2011, p. 1, ELI: http://data.europa.eu/eli/reg/2011/492/oj).

Directive 2014/50/EU of the European Parliament and of the Council of 16 April 2014 on minimum requirements for enhancing worker mobility between Member States by improving the acquisition and preservation of supplementary pension rights (OJ L 128, 30.4.2014, p. 1, ELI: http://data.europa.eu/eli/dir/2014/50/oj).

Directive 2014/54/EU of the European Parliament and of the Council of 16 April 2014 on measures facilitating the exercise of rights conferred on workers in the context of freedom of movement for workers (OJ L 128, 30.4.2014, p. 8, ELI: http://data.europa.eu/eli/dir/2014/54/oj).

Directive 2014/67/EU of the European Parliament and of the Council of 15 May 2014 on the enforcement of Directive 96/71/EC concerning the posting of workers in the framework of the provision of services and amending Regulation (EU) No 1024/2012 on administrative cooperation through the Internal Market Information System (‘(the IMI Regulation[2]) (OJ L 159, 28.5.2014, p. 11, ELI: http://data.europa.eu/eli/dir/2014/67/oj).

Article 07 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission

Item 07 20 04 02 — Executive and corporate communication services

Remarks

The Commission’s executive communication services are provided to the President and the College of Commissioners in support of the communication activities of the President, College, Spokesperson’s Service and Commission senior management by ensuring political and economic intelligence and media advice, and by feeding high-quality country-specific information and analysis from a variety of sources into the Commission’s decision-making process. This leads, ultimately, to better informed Union policy making for citizens.

Corporate communication products and services are provided to the external communication service of the Commission and reflect its domain leader role, ensuring coherence in the Commission’s messaging by aligning all Commission communication services to contribute to coherent and effective corporate communication on the political priorities of the Commission. This leads, step by step, to the definition of clearer corporate messages and narratives, to distinctive visual branding and eventually brand recognition, and to economies of scale, thus contributing to achieving a better image for the Commission and the Union.

This appropriation is intended to cover expenditure on corporate communication actions, which includes costs for the production of content, provision of corporate technical services, dissemination of information through integrated communication actions, organisation of and participation in events, studies or evaluations, and professionalisation activities where relevant.

This appropriation is intended to cover expenditure incurred within the Union for online multimedia and written information and other communication tools concerning the Union, for the purpose of providing all citizens with general information on the work of the Union institutions, the decisions taken and the stages in the building of the Union. This is a public service task. Online and other communication tools make it possible to gather citizens’ questions or reactions on European topics. Those tools are made accessible to people with disabilities, in accordance with Web Accessibility Initiative guidelines.

The main tools concerned are:

— the Europa website (which constitutes the main point of access putting at the disposal of citizens information they might need in their daily lives and which therefore must be clearly structured) made ever more user-friendly and optimised for mobile devices,

— online press releases, databases and other online communication information systems.

This appropriation is also intended to fund:

— the improvement of the Europa website to optimise it for mobile devices, to focus it on user needs and to professionalise the use of other online channels like social media, blogs and web 2.0, including all types of training, coaching and consultancy services for various groups of stakeholders,

— the expenditure relating to hosting and licence costs associated with the Europa website,

— the costs of operation and maintenance of the Commission's social media presence including technical assistance and the purchase of licences for the necessary equipment and material,

— the exchange of best practices, knowledge transfer and professionalisation by financing visits of digital and other communication experts and practitioners,

— IT expenditure for development and maintenance of relevant information and management systems,

— the cost of subscriptions and access to online information sources such as press agencies, online news, information providers and external databases,

— the training and support required for accessing that information,

— evaluation and professionalisation expenditure.

This appropriation is intended to cover Eurobarometer and data analytics**.** This includes, *inter alia*, the analysis of trends in public opinion, mainly by means of opinion polls (e.g. general-public 'Eurobarometer' surveys, and 'flash' surveys, by telephone, of specific populations on particular subjects, at regional, national or European level, or qualitative surveys), together with quality control of such surveys.

This appropriation also covers measures to improve the Commission's data analytics capacity, with a view to fighting against disinformation and against the spreading of fake news.

This appropriation is intended to cover the costs of operating the Commission's television and radio studios and other audiovisual and multimedia information and communication facilities in the Commission premises in all Member States: staff and the purchase, hire, maintenance and repair of the necessary equipment and material (news coverage, audio-visual production, audio-visual media library, virtual reality etc.).

This appropriation also covers satellite rental to provide information on the Union's activities to television channels. It is to be managed in compliance with the principles of interinstitutional cooperation in order to ensure the dissemination of all information concerning the Union.

This appropriation covers equally qualitative media monitoring and analysis (including monitoring or analysis of social media activities), including the related subscriptions and licences.

This appropriation is also intended to cover general information for citizens on Union activities to increase the visibility of the work of the Union institutions, the decisions taken and the stages in the building of the Union, focusing mainly on the media. The tools developed for better understanding and reporting of topical issues in particular related support to communication for the political priorities of the Commission cover mainly:

— multimedia (photo, video, etc.) information material for the media and other platforms, including their publication or broadcasting and central deposit for long-term preservation or dissemination,

— graphic design,

— IT expenditure for development and maintenance of relevant information and management systems,

— seminars and support for journalists.

This appropriation also covers horizontal expenditure on, *inter alia*, internal communication, studies, meetings, *ex post* controls, expert technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts, evaluation on horizontal or cross-cutting activities and professionalisation activities, and the repayment of travel and related expenses for persons invited to follow the work of the Commission.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	244 000 6 0 1 4

Item 07 20 04 03 — Commission Representations

Remarks

The Commission's communication products and services are directly addressed to citizens in all Member States, providing information for and engagement with citizens to ensure that communication services for citizens are made available through simple, clear and understandable messages tailored to their needs, either via a mix of channels and media (traditional and new) or by directly communicating with citizens and stimulating exchange and engagement face-to-face. Together, this helps citizens to access up-to-date and user-friendly information on Union policies and values. It contributes to citizens' increased awareness and understanding of European affairs and, in turn, stimulates citizens' interest in engaging directly with 'the faces of the Commission', be it locally, nationally or Europe-wide.

This appropriation is intended to cover expenditure on corporate communication actions, which includes costs for the production of content, provision of corporate technical services, dissemination of information through integrated communication actions, organisation of and participation in events, studies or evaluations, and professionalisation activities where relevant.

This appropriation is intended to fund general information and communication or engagement activities addressed at citizens and stakeholders in all Member States, mainly provided by the Commission Representations in the Member States, and covers:

— communication actions linked to specific annual or multiannual political priorities of the Commission, as formulated in the State of the Union Address of the Commission President, the Commission's Work Programme and the Joint Declaration (in the context of implementing the Interinstitutional Agreement of 13 April 2016 between the European Parliament, the Council of the European Union and the European Commission on Better Law-Making (OJ L 123, 12.5.2016, p. 1, ELI: http://data.europa.eu/eli/agree_interinstit/2016/512/oj)), and ad hoc communication actions on a regional, national or international scale that fit in with the political priorities; those communication actions can be organised in partnership with the European Parliament, the European Economic and Social Committee, the Committee of the Regions or the Member States (national, regional and local levels) in order to create synergies between the partners and to coordinate their information and communication activities on the Union,

— open door events for citizens,

— dialogues and panels with citizens in the Member States, including in virtual and hybrid formats, to promote a new generation of engagement with citizens, both as an exercise in participative democracy and as a way to improve policy making,

— seminars and conferences as well as workshops with more specific target groups, such as young people, applying participatory methods and using modern communication technologies,

— organisation of or participation in European events, exhibitions and public relations activities, organisation of individual visits, etc.,

— direct communication actions targeting the general public (e.g., citizens' advice services),

— communication activities to fight disinformation,

— direct communication measures targeting stakeholders and opinion multipliers, in particular stepped-up measures involving the regional and national media, which is a major information outlet for a large number of Union citizens,

— management and operation of information centres and multimedia spaces and installations for the general public,

— social media outreach in the Member States, including data analytics,

— local support activities for the Europe Direct and other networks supported by the Commission, such as training, coordination, assistance and promotion, which also includes production, storage and distribution of information material and communication products by those outlets as well as for them,

— expenditure on studies, logistical services, technical assistance, in particular for IT including web maintenance, meetings of experts and expert technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts as well as the repayment of travel and related expenses of persons invited to follow the work of the Commission,

— IT expenditure for development and maintenance of relevant information and management systems,

— the exchange of best practices, knowledge transfer and professionalisation by financing visits of digital communication experts and practitioners,

— information, seminars and support for journalists,

— evaluation and professionalisation expenditure.

Online tools make it possible not only to inform citizens but also to gather their questions or reactions on European issues and have become an important tool to engage with citizens. The information covers all of the Union's institutions. The tools are to be made accessible to people with disabilities, in accordance with Web Accessibility Initiative guidelines.

The main types of tools concerned are:

— the websites, multimedia and written products of the Commission Representations in the Member States,

— online press releases, databases and other online communication information systems,

— complementary online channels in Commission Representations, such as local social media, blogs and other web 2.0 technologies,

— related data analytics.

This appropriation also covers the expenditure relating to the production for various target groups of (paper or digital) publications concerning the Union's activities that are often distributed through a decentralised network, mainly:

— the publications of the Commission Representations,

— the dissemination (also through a decentralised network) of specific basic information on the Union (in all official Union languages) for the general public, coordinated from headquarters, and promotion of the publications.

This appropriation covers also local outreach cooperation between Commission Representations and European Parliament Liaison Offices in the Member States. The local outreach cooperation of the two institutions must be based on principles jointly agreed by the two institutions.

The appropriation is also intended to support the design, development and updating of communication content for the Europa Experience projects in the Member States.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	79 000 6 0 1 4

Item 07 20 04 04 — Communication services for citizens

Remarks

The Commission's products and services are directly addressed to citizens, providing information for and engagement with citizens, and ensure that communication services for citizens across the Union are made available through simple, clear and understandable messages, either via a mix of channels and media (traditional and new) or by directly communicating with citizens and stimulating exchange and engagement face-to-face. Together, this helps citizens to access up-to-date and user-friendly information on Union policies and values. It contributes to citizens' increased awareness and understanding of European affairs, and in turn, stimulates citizens' interest in engaging directly with 'the faces of the Commission', be it locally, nationally or Europe-wide.

This appropriation is intended to cover expenditure for corporate communication actions, which includes costs for the production of content, provision of corporate technical services, dissemination of information through integrated communication actions, organisation of and participation in events, studies or evaluations, and professionalisation activities where relevant.

This appropriation is intended to fund general information to citizens and covers:

— the financing of the Europe Direct network throughout the Union (Europe Direct centres, European documentation centres, Team Europe speakers); that network supplements the work of the Commission Representations and the European Parliament liaison offices in the Member States,

— support, training, coordination and assistance for the Europe Direct network,

— the financing of production, storage and distribution of information material and communication products by those outlets as well as for them,

— the operation of the Europe Direct Contact Centre (multilingual service centre),

— the financing of citizens' dialogues and panels and similar face-to-face events or related online platforms in order to promote a new generation of engagement with citizens, both as an exercise in participatory democracy and as a way to improve policy making,

— ad hoc communication actions on a regional, national or international scale that fit in with the communication priorities,

— open door events for citizens,

— seminars and conferences as well as workshops with more specific target groups, such as young people, and applying participatory methods,

— organisation of or participation in European events, exhibitions and public relations activities, organisation of individual visits, etc.,

— direct communication actions targeting the general public (e.g. citizens' advice services),

— direct communication measures targeting opinion multipliers, in particular stepped-up measures involving the regional daily press, which is a major information outlet for a large number of Union citizens,

— expenditure on issuing, in whatever medium, publications on matters of topical importance relating to Commission activities and the work of the Union, as well as the publications provided for in the Treaties and other institutional or reference publications, such as the General Report on the activities of the European Union published in accordance with Article 249(2) of the Treaty on the Functioning of the European Union; the publications may be targeted at specific groups such as the teaching profession, young people, opinion leaders or the general public,

— the expenditure relating to the production for various target groups of written publications concerning the Union's activities that are often distributed through a decentralised network,

— the dissemination (also through a decentralised network) of specific basic information on the Union (in all official Union languages) for the general public, coordinated from headquarters, and promotion of the publications,

— the IT expenditure for development and maintenance of relevant information and management systems,

— evaluation and professionalisation expenditure.

Communication actions can be organised in partnership with the European Parliament, the European Economic and Social Committee, the Committee of the Regions or the Member States in order to create synergies between these partners and to coordinate their information and communication activities on the Union.

This appropriation could furthermore serve to fund awareness raising and information activities on European Citizens' Initiatives in cooperation with Commission Representations and local Europe Direct Centres in the Member States.

This appropriation is intended to cover the cost of organising visits to the Commission, including administrative expenditure related to the visits. The Commission manages the related logistical arrangements, including operational costs and the organisation of contracted services. This appropriation covers establishing and creating or updating the installations of new information centres.

This appropriation is also intended to support the design, development and updating of communication content for the Europa Experience projects in the Member States.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	2~~9~~40 000 6 6 2

Item 07 20 04 06 — Specific competences in the area of social policy, including social dialogue

Remarks

This appropriation is intended to cover expenditure to promote European social dialogue in Member States and candidate countries, as well as the cost of preliminary consultation meetings with trade union representatives.

Regarding the promotion of European social dialogue, strong and representative social partners are needed in order to improve the process of enhancing the functioning of social dialogue and to enhance competitiveness, resilience and quality jobs in the social market economy. Measures should help employees' and employers' organisations to address the overarching challenges facing European employment and social policy, as laid down in the Political Guidelines 2024-2029, in particular in the Action Plan to implement the European Pillar of Social Rights, and to enhance social dialogue in line with Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 25 January 2023 entitled "Strengthening social dialogue in the European Union: harnessing its full potential for managing fair transitions" (COM(2023) 40 final), Council Recommendation of 12 June 2023 on strengthening social dialogue in the European Union (OJ C, C/2023/1389, 6.12.2023, ELI: http://data.europa.eu/eli/C/2023/1389/oj), the Tripartite Declaration for a thriving European Social Dialogue, signed at the Val Duchesse Social Partners Summit on 31 January 2024, the Pact for European Social Dialogue, signed by the Commission and the European cross-industry social partners on 5 March 2025, and to support the digital and green transitions.

Regarding actions on preliminary consultation meetings between European trade union representatives, the appropriation is intended to cover costs with a view to helping European trade union representatives form their opinions and harmonise their positions regarding the development of Union policies. Costs are intended to cover in particular studies, workshops, conferences, analyses, evaluations, publications, technical assistance, the purchase and maintenance of databases and software and the part-financing and support of measures relating to economic monitoring, analysis of the combination of measures and coordination of economic policies.

This appropriation is intended to cover expenditure related to the promotion of European social dialogue and related measures, in the Member States and the candidate countries, in particular for the following activities:

— studies, consultations, meetings of European cross-industry and sectoral social dialogue committees, meetings of experts, negotiations, publications and other actions directly linked to the achievement of the objectives of the budget heading, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the European Commission under ad hoc service contracts,

— actions undertaken by social partners to promote social dialogue (including capacity building of social partners in Member States and candidate countries) at cross-industry, sector and company levels, including actions undertaken to promote equal participation of women and men in the decision-making bodies of both trade unions and employers' organisations,

— actions to improve knowledge and expertise on industrial relations across the Union and to exchange and disseminate relevant information,

— actions to improve the degree and quality of involvement of employees' and employers' representatives in Union policy- and law-making,

— actions on preliminary consultation meetings between European trade union representatives, notably to cover costs with a view to help them form their opinions and harmonise their positions regarding the development of Union policies.

The appropriation is also intended to cover costs related to the promotion of information, consultation and participation of representatives of enterprises, in the Member States and the candidate countries, in particular for the following activities:

— measures aimed at developing employee involvement in enterprises, meaning any mechanism, including information, consultation and participation, through which employees' representatives may exercise an influence on decisions to be taken within the enterprise, in particular by raising awareness and contributing to the application of Union law and policies in this area and the take-up and development of European Works Councils,

— initiatives to strengthen transnational cooperation between employees' and employers' representatives in respect of information, consultation and participation of employees within enterprises operating in more than one Member State and short training actions for negotiators and representatives in transnational information, consultation and participation bodies which may also involve social partners from candidate countries,

— measures to enable social partners to exercise their rights and duties as regards employee involvement, especially within the framework of European Works Councils, to familiarise them with transnational enterprise agreements and strengthen their cooperation in respect of Union law on employee involvement,

— projects and innovative actions supporting employee involvement, with a view to identifying, anticipating and addressing challenges driven by industry transitions and their social and economic consequences or changes in the world of work, e.g., restructuring and redundancies, outsourcing and subcontracting, digitalisation, automation and artificial intelligence, and new forms of work, or the need for a shift towards an inclusive, sustainable and low-carbon economy.

Legal basis

Tasks resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Articles 154~~, 155, 159~~ and ~~161~~155 thereof.

Item 07 20 04 08 — Analysis of and studies on the social situation, demography and the family

Remarks

This appropriation is intended to cover expenditure related to supporting analytical studies in the field of employment and social affairs, and analyses of and studies on the social situation, demographic change including demographic ageing, and family.

Actions on analyses of and studies on the social situation, demographic change, including demographic ageing and longevity, and family aim to promote better policy responses in the Union and the Member States to demographic, employment and social challenges, including to the challenges of the digital and green transitions increasing longevity and changing family structures and the need to ensure just transitions and promote inclusive growth. The appropriation is intended to cover costs for producing and disseminating high-quality analyses and comparative information in the context of the Commission's political guidelines and the Union's strategic objectives. This will support the identification of future priorities for employment and social policies, including

gender-specific measures and the development of analytical, data and research capacities for assessing, evaluating and monitoring the socio-economic impacts of transitions to a digital, climate-neutral Europe and a longevity society, in particular through the following activities:

— actions promoting the development of comparative analysis and evidence base and the exchange of views and experience at all relevant levels (regional, national, Union and international) regarding the employment, social and demographic situation and the socio-economic trends in the Union, as well as the gender pay gap and discrimination against women in the workplace,

— actions promoting the forward-looking identification of evidence gaps and socio-economic research and innovation needs,

— actions supporting an observatory of the social situation, cooperation with regard to relevant activities by the Member States and international organisations, and the management of a technical support group for the European Alliance for Families,

— studies, meetings of experts, dissemination of knowledge, information and publications directly linked to the achievement of the objectives of the strategy or measures falling under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

This appropriation is intended to cover in particular expenditure on the reporting referred to in the TFEU, including annual Commission reports on employment and social developments in Europe, biennial reports on demographic change and its implications, (inputs to) reporting on socio-economic impacts of the transition to climate neutrality and to a digital Europe, and Commission reports on problems concerning the social situation.

This appropriation is also intended to cover expenditure on analysis for the reporting referred to in the TFEU, as well as for the gathering of evidence and dissemination of knowledge on major employment, social and demographic challenges, and in particular challenges of the digital and green transitions and demographic ageing, and the ways of tackling them.

Legal basis

Tasks resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Article 154, 155, 159 and 161 thereof.

Item 07 20 04 09 — Information and training measures for workers' organisations

Remarks

This appropriation is intended to cover expenditure on information and training measures for workers' organisations, including representatives of workers' organisations in the candidate countries, deriving from Union action in the framework of the implementation of the Union social dimension. Those measures should help workers' organisations to address the overarching challenges facing European employment and social policy as laid down in the Political Guidelines 2024-2029, in the Action Plan to implement the European Pillar of Social Rights, and to enhance social dialogue in line with the Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 25 January 2023 entitled 'Strengthening social dialogue in the European Union: harnessing its full potential for managing fair transitions' (COM(2023) 40 final), the Council Recommendation of 12 June 2023 on strengthening social dialogue in the European Union (OJ C, C/2023/1389, 6.12.2023, ELI: http://data.europa.eu/eli/C/2023/1389/oj), the Tripartite Declaration for a thriving European Social Dialogue, signed at the Val Duchesse Social Partners Summit on 31 January 2024, and the Pact for European Social Dialogue, signed by the Commission and the European cross-industry social partners on 5 March 2025, and to support the digital and green transitions.

This appropriation is intended to cover in particular the following activities:

— support for the work programmes of the two specific trade union institutes, the European Trade Union Institute and the European Centre for Workers' Questions, which have been established to facilitate capacity building of workers' organisations through training and research at European level, as well as to improve the degree of involvement of workers' representatives in European policy and lawmaking,

— information and training measures for workers' organisations, including representatives of workers' organisations in the candidate countries, deriving from the implementation of Union action in the framework of the implementation of the Union social dimension,

— measures involving representatives of the social partners in the candidate countries with the specific purpose of promoting social dialogue at Union level.

This appropriation is also intended to promote equal participation of women and men in the decision-making bodies of workers' organisations.

Strong and competent social partners are needed to improve the process of enhancing the functioning of social dialogue in order to enhance competitiveness and quality jobs in the social market economy.

Legal basis

Task resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Article 154 thereof.

Convention concluded in 1959 between the ECSC High Authority and the International Occupational Safety and Health Information Centre (CIS) of the International Labour Office.

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: http://data.europa.eu/eli/dir/1989/391/oj), and the associated individual directives.

Council Directive 92/29/EEC of 31 March 1992 on the minimum safety and health requirements for improved medical treatment on board vessels (OJ L 113, 30.4.1992, p. 19, ELI: http://data.europa.eu/eli/dir/1992/29/oj).

TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'AGRICULTURE AND MARITIME POLICY' CLUSTER

Article 08 01 02 — Support expenditure for the European Agricultural Fund for Rural Development

Remarks

Besides the expenditure described at the level of this chapter, this appropriation is also intended to cover the technical assistance of an administrative nature provided for in Article 51 of Regulation (EU) No 1305/2013, Article 6 of Regulation (EU) No 1306/2013 and Article 58 of Regulation (EU) No 1303/2013, and expenditure in accordance with Article 7 of Regulation (EU) 2021/2116 funded by the European Agricultural Fund for Rural Development (EAFRD).

Technical assistance can, in particular, be used to finance expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff), as well as missions relating to the external personnel. The appropriations under this article in the form of external assigned revenue resulting from proceeds of the European Union Recovery Instrument (EURI) are also intended to cover the financing of this expenditure.

~~Proceeds from EURI~~ ~~307 982~~ ~~5 0 4 0~~

Legal basis

See Chapter 08 03.

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)

Remarks

Appropriations under this chapter are intended to cover market-related expenditure, direct payments and certain actions under direct management by the Commission, all financed from the European Agricultural Guarantee Fund (EAGF).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549, ELI: http://data.europa.eu/eli/reg/2013/1306/oj).

Regulation (EU) No 1307/2013 of the European Parliament and of the Council of 17 December 2013 establishing rules for direct payments to farmers under support schemes within the framework of the common agricultural policy and repealing Council

Regulation (EC) No 637/2008 and Council Regulation (EC) No 73/2009 (OJ L 347, 20.12.2013, p. 608, ELI: http://data.europa.eu/eli/reg/2013/1307/oj).

Regulation (EU) No 1308/2013 of the European Parliament and of the Council of 17 December 2013 establishing a common organisation of the markets in agricultural products and repealing Council Regulations (EEC) No 922/72, (EEC) No 234/79, (EC) No 1037/2001 and (EC) No 1234/2007 (OJ L 347, 20.12.2013, p. 671, ELI: http://data.europa.eu/eli/reg/2013/1308/oj).

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865, ELI: http://data.europa.eu/eli/reg/2013/1310/oj).

Council Regulation (EU) No 1370/2013 of 16 December 2013 determining measures on fixing certain aids and refunds related to the common organisation of the markets in agricultural products (OJ L 346, 20.12.2013, p. 12, ELI: http://data.europa.eu/eli/reg/2013/1370/oj).

Regulation (EU) 2020/2220 of the European Parliament and of the Council of 23 December 2020 laying down certain transitional provisions for support from the European Agricultural Fund for Rural Development (EAFRD) and from the European Agricultural Guarantee Fund (EAGF) in the years 2021 and 2022 and amending Regulations (EU) No 1305/2013, (EU) No 1306/2013 and (EU) No 1307/2013 as regards resources and application in the years 2021 and 2022 and Regulation (EU) No 1308/2013 as regards resources and the distribution of such support in respect of the years 2021 and 2022 (OJ L 437, 28.12.2020, p. 1, ELI: http://data.europa.eu/eli/reg/2020/2220/oj).

Regulation (EU) 2021/2115 of the European Parliament and of the Council of 2 December 2021 establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulations (EU) No 1305/2013 and (EU) No 1307/2013 (OJ L 435, 6.12.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/2115/oj).

Regulation (EU) 2021/2116 of the European Parliament and of the Council of 2 December 2021 on the financing, management and monitoring of the common agricultural policy and repealing Regulation (EU) No 1306/2013 (OJ L 435, 6.12.2021, p. 187, ELI: http://data.europa.eu/eli/reg/2021/2116/oj).

Regulation (EU) 2021/2117 of the European Parliament and of the Council of 2 December 2021 amending Regulations (EU) No 1308/2013 establishing a common organisation of the markets in agricultural products, (EU) No 1151/2012 on quality schemes for agricultural products and foodstuffs, (EU) No 251/2014 on the definition, description, presentation, labelling and the protection of geographical indications of aromatised wine products and (EU) No 228/2013 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 435, 6.12.2021, p. 262, ELI: http://data.europa.eu/eli/reg/2021/2117/oj).

Regulation (EU) 2025/2649 of the European Parliament and of the Council of 19 December 2025 amending Regulation (EU) 2021/2115 as regards the conditionality system, types of intervention in the form of direct payment, types of intervention in certain sectors and rural development and annual performance reports and Regulation (EU) 2021/2116 as regards suspensions of payments, annual performance clearance and controls and penalties (OJ L, 2025/2649, 31.12.2025, ELI: http://data.europa.eu/eli/reg/2025/2649/oj).

Regulation (EU) 2026/471 of the European Parliament and of the Council of 24 February 2026 amending Regulations (EU) No 1308/2013, (EU) No 251/2014 and (EU) 2021/2115 as regards certain market rules and sectoral support measures in the wine sector and for aromatised wine products and Regulation (EU) 2024/1143 as regards certain labelling rules for spirit drinks (OJ L, 2026/471, 26.2.2026, ELI: http://data.europa.eu/eli/reg/2026/471/oj).

Article 08 02 02 — Types of interventions in certain sectors under the CAP Strategic Plans

Item 08 02 02 03 — Wine sector

Remarks

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the wine sector in accordance with Articles 57 to 60 of Regulation (EU) 2021/2115.

Legal basis

Regulation (EU) 2026/471 of the European Parliament and of the Council of 24 February 2026 amending Regulations (EU) No 1308/2013, (EU) No 251/2014 and (EU) 2021/2115 as regards certain market rules and sectoral support measures in the wine sector

and for aromatised wine products and Regulation (EU) 2024/1143 as regards certain labelling rules for spirit drinks (OJ L, 2026/471, 26.2.2026, ELI: http://data.europa.eu/eli/reg/2026/471/oj).

Article 08 02 04 — Direct payment types of interventions under the CAP Strategic Plans

Item 08 02 04 01 — Basic income support for sustainability

Remarks

This appropriation is intended to cover expenditure under the basic income support for sustainability provided for in Title III, Chapter II of Regulation (EU) 2021/2115.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~735~~493 000 000 6 2 0 0

~~Item 08 02 04 07 — Complementary crisis payments~~

~~*New item*~~

~~*Remarks*~~

~~This appropriation is intended to cover expenditure under the complementary crisis payments to farmers following natural disasters, adverse climatic events, or catastrophic events provided for in the proposal for a regulation of the European Parliament and of the Council amending Regulation (EU) 2021/2115 (COM(2025) 236 final).~~

CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD)

Article 08 03 01 — Rural development types of interventions

Item 08 03 01 02 — Rural development types of interventions — 2014-2022 programmes

Remarks

This appropriation is intended to cover the financing of rural development programmes for the period 2014-2020 under the EAFRD in accordance with Regulation (EU) No 1305/2013, extended to 2021 and 2022 pursuant to Regulation (EU) 2020/2220.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	42 000 000 6 0 1 4

Article 08 03 03 — European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)

Remarks

This appropriation in the form of external assigned revenue resulting from proceeds of the European Union Recovery Instrument (EURI) is intended to cover payments in respect of commitments remaining to be settled from previous years of operational technical assistance measures at the initiative of the Commission as provided for by Articles 51 to 54 of Regulation (EU) No 1305/2013, Article 6 of Regulation (EU) No 1306/2013 and Article 58 of Regulation (EU) No 1303/2013. This includes the European Network for Rural Development and the European Innovation Partnership Network.

Such operational technical assistance includes preparatory work, monitoring, evaluation, and inspection measures required to implement the common agricultural policy. It can, in particular, be used to finance:

— dissemination of information, including cooperation and exchanges at Union level and networking of the parties concerned,

— provision of information including studies and evaluations,

— expenditure on information technology and telecommunications,

— expenditure for the protection of the interests of the Union (legality and regularity, fraud, penalties and recovery actions).

Proceeds from EURI	2 000 000	5 0 4 0

Article 08 03 99 — Completion of previous programmes and activities

Item 08 03 99 01 — Completion of previous rural development programmes — Operational expenditure (prior to 2014)

Legal basis

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80, ELI: http://data.europa.eu/eli/reg/1999/1257/oj).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1, ELI: http://data.europa.eu/eli/reg/1999/1260/oj).

Council Regulation (EC) No 1268/1999 of 21 June 1999 on Community support for pre-accession measures for agriculture and rural development in the applicant countries of central and eastern Europe in the pre-accession period (OJ L 161, 26.6.1999, p. 87, ELI: http://data.europa.eu/eli/reg/1999/1268/oj).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1, ELI: http://data.europa.eu/eli/reg/2005/1290/oj), and in particular Article 39 thereof.

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1, ELI: http://data.europa.eu/eli/reg/2005/1698/oj).

Reference acts

Commission communication to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning the most remote regions (REGIS II) (OJ C 180, 1.7.1994, p. 44).

Commission notice to Member States of 15 June 1994 laying down guidelines for global grants or integrated operational programmes for which Member States are invited to submit applications for assistance in the framework of a Community initiative for rural development (Leader II) (OJ C 180, 1.7.1994, p. 48).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning border development, cross-border cooperation and selected energy networks (Interreg II) (OJ C 180, 1.7.1994, p. 60).

Commission notice to the Member States of 16 May 1995 laying down guidelines for an initiative in the framework of the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (OJ C 186, 20.7.1995, p. 3) (PEACE I).

Commission notice to the Member States of 8 May 1996 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community Interreg initiative concerning transnational cooperation on spatial planning (INTERREG II C) (OJ C 200, 10.7.1996, p. 23).

Commission communication to the European Parliament, the Council, the Economic and Social Committee and the Committee of the Regions of 26 November 1997 on the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (1995 to 1999) (COM(1997) 642).

Commission Decision 1999/501/EC of 1 July 1999 fixing an indicative allocation by Member State of the commitment appropriations for Objective 1 of the Structural Funds for the period 2000 to 2006 (OJ L 194, 27.7.1999, p. 49, ELI: http://data.europa.eu/eli/dec/1999/501/oj), and in particular recital 5 thereof.

~~Commission notice to the Member States of 14 April 2000 laying down guidelines for the Community initiative for rural development (Leader+) (OJ C 139, 18.5.2000, p. 5).~~

Commission Regulation (EC) No 1974/2006 of 15 December 2006 laying down detailed rules for the application of Council Regulation (EC) No 1698/2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 368, 23.12.2006, p. 15, ELI: http://data.europa.eu/eli/reg/2006/1974/oj).

Item 08 03 99 02 — Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)

Legal basis

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1, ELI: http://data.europa.eu/eli/reg/2005/1698/oj).

Council Regulation (EC) No 378/2007 of 27 March 2007 laying down rules for voluntary modulation of direct payments provided for in Regulation (EC) No 1782/2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers, and amending Regulation (EC) No 1290/2005 (OJ L 95, 5.4.2007, p. 1, ELI: http://data.europa.eu/eli/reg/2007/378/oj).

Council Regulation (EC) No 73/2009 of 19 January 2009 establishing common rules for direct support schemes for farmers under the common agricultural policy and establishing certain support schemes for farmers, amending Regulations (EC) No 1290/2005, (EC) No 247/2006, (EC) No 378/2007 and repealing Regulation (EC) No 1782/2003 (OJ L 30, 31.1.2009, p. 16, ELI: http://data.europa.eu/eli/reg/2009/73/oj).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: http://data.europa.eu/eli/reg/2013/1303/oj).

Regulation (EU) No 1305/2013 of the European Parliament and of the Council of 17 December 2013 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and repealing Council Regulation (EC) No 1698/2005 (OJ L 347, 20.12.2013, p. 487, ELI: http://data.europa.eu/eli/reg/2013/1305/oj).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549, ELI: http://data.europa.eu/eli/reg/2013/1306/oj).

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865, ELI: http://data.europa.eu/eli/reg/2013/1310/oj).

Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 (OJ L 347, 20.12.2013, p. 884, ELI: http://data.europa.eu/eli/reg/2013/1311/oj).

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/1475/oj).

CHAPTER 08 04 — EUROPEAN MARITIME, FISHERIES AND AQUACULTURE FUND (EMFAF)

Article 08 04 07 — Asylum, Migration and Integration Fund (AMIF) – Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)

New article

Remarks

This appropriation is intended to complement the Asylum, Migration and Integration Fund (AMIF) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the European Maritime, Fisheries and Aquaculture Fund (EMFAF) to the AMIF pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the AMIF and for the benefit of the Member State(s) concerned.

CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAS) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOS)

Article 08 05 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

Legal basis

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22, ELI: http://data.europa.eu/eli/reg/2013/1380/oj), and in particular Article 31 thereof.

Regulations and Decisions concerning the conclusion of agreements and protocols adopted with regard to fisheries between the Union and the governments of the following countries:

Status (as of December 20246)	Country	Legal basis	Date	Official Journal	Duration
Agreements and Protocols in provisional application or in force (and financial compensation due in 20247 entered in Article 08 05 01)	Cabo Verde	Decision (EU) 2024/2152	15 July 2024	L, 2024/2152, 21.8.2024	23.7.2024 to 22.7.2029
	Cook Islands	Decision (EU) 2025/2625	12 November 2025	L, 2025/2625, 23.12.2025	9.12.2025 to 08.12.2032
	Côte d'Ivoire	Decision (EU) 2025/1194	25 April 2025	L, 2025/1194, 2.7.2025	6.6.2025 to 5.6.2029
			~~28 June 2021~~	~~L 242, 8.7.2021~~	~~29.6.2021 to 28.6.2026~~
	Greenland	Decision (EU) 2024/3202	5 December 2024	L, 2024/3202, 30.12.2024	~~Expires on~~12.12.2024 to 11.12.2030
	Guinea-Bissau	Decision (EU) 2024/2588	10 September 2024	L, 2024/2588, 3.10.2024	18.9.2024 to 17.9.2029
	Kiribati	Decision (EU) 2023/2187	6 September 2023	L, 2023/2187, 18.10.2023	2.10.2023 to 1.10.2028
	Madagascar	Decision (EU) 2023/1476	26 June 2023	L 182, 19.7.2023	1.7.2023 to 30.6.2027
	~~Mauritania~~	~~Decision (EU) 2021/2123~~	~~11 November 2021~~	~~L 439, 8.12.2021~~	~~16.11.2021 to 15.11.2026~~
	~~Mauritius~~	~~Decision (EU) 2022/2585~~	~~8 November 2022~~	~~L 338, 30.12.2022~~	~~21.12.2022 to 20.12.2026~~
	São Tomé and Príncipe	Decision EU) 2025/2139	30 September 2025	L, 2025/2139, 22.10.2025	6.10.2025 to 5.10.2029
	~~Seychelles~~	~~Decision (EU) 2020/272~~	~~20 February 2020~~	~~L 60, 28.2.2020~~	~~24.2.2020 to 23.2.2026~~
Agreements and Protocols to be renegotiated, already under negotiation or with legislative procedure under way (financial compensation entered in Article 30 02 02)	Gabon~~Angola~~	Decision (EU) 2021/1116~~New agreement~~	28 June 2021	L 242, 8.7.2021	Expired on 28.6.2026
	Gambia	Decision (EU) 2020/392	5 March 2020	L 75, 11.3.2020	Expired ~~on 30.7.2025~~
	Guinea (Guinée)	Decision 2009/473/CE	22 December 2009	L 348, 29.12.2009	Expired
	Liberia	Decision (EU) 2016/1062	24 May 2016	L 177, 1.7.2016	Expired
	Mauritania	Decision (EU) 2021/2123	11 November 2021	L 439, 8.12.2021	Expired on 15.11.2026

Status (as of December 20246)	Country	Legal basis	Date	Official Journal	Duration
	Mauritius	Decision (EU) 2022/2585	8 November 2022	L 338, 30.12.2022	Expired on 20.12.2026
	Morocco	Decision (EU) 2019/441	4 March 2019	L 77, 20.3.2019	Expired
	Senegal	Decision (EU) 2019/1925	14 November 2019	L 299, 20.11.2019	Expired
	Seychelles	Decision (EU) 2020/272	20 February 2020	L 60, 28.2.2020	Expired on 23.2.2026

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

CHAPTER 08 10 — DECENTRALISED AGENCIES

Article 08 10 01 — European Fisheries Control Agency

Remarks

This appropriation is intended to cover the expenditure on staff, administration and operation of the European Fisheries Control Agency. The Agency's mission is to promote the highest common standards for control, inspection and surveillance under the Common Fisheries Policy (CFP). Its primary role is to organise coordination and cooperation between national control and inspection activities so that the rules of the CFP are respected and applied effectively. The Agency also plays a role in the European cooperation on coast guard functions.

Total Union contribution	~~31 753 526~~32 334 037
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~418 257~~51 390
Amount entered in the budget	~~31 335 269~~32 282 647

Legal basis

Council Regulation (EC) No 1005/2008 of 29 September 2008 establishing a Community system to prevent, deter and eliminate illegal, unreported and unregulated fishing, amending Regulations (EEC) No 2847/93, (EC) No 1936/2001 and (EC) No 601/2004 and repealing Regulations (EC) No 1093/94 and (EC) No 1447/1999 (OJ L 286, 29.10.2008, p. 1, ELI: http://data.europa.eu/eli/reg/2008/1005/oj).

Council Regulation (EC) No 1224/2009 of 20 November 2009 establishing a Union control system for ensuring compliance with the rules of the common fisheries policy, amending Regulations (EC) No 847/96, (EC) No 2371/2002, (EC) No 811/2004, (EC) No 768/2005, (EC) No 2115/2005, (EC) No 2166/2005, (EC) No 388/2006, (EC) No 509/2007, (EC) No 676/2007, (EC) No 1098/2007, (EC) No 1300/2008, (EC) No 1342/2008 and repealing Regulations (EEC) No 2847/93, (EC) No 1627/94 and (EC) No 1966/2006 (OJ L 343, 22.12.2009, p. 1, ELI: http://data.europa.eu/eli/reg/2009/1224/oj).

Regulation (EU) 2019/473 of the European Parliament and of the Council of 19 March 2019 on the European Fisheries Control Agency (OJ L 83, 25.3.2019, p. 18, ELI: http://data.europa.eu/eli/reg/2019/473/oj).

Regulation (EU) 2023/2842 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1224/2009, and amending Council Regulations (EC) No 1967/2006 and (EC) No 1005/2008 and Regulations (EU) 2016/1139, (EU) 2017/2403 and (EU) 2019/473 of the European Parliament and of the Council as regards fisheries control (OJ L, 2023/2842, 20.12.2023, ELI: http://data.europa.eu/eli/reg/2023/2842/oj).

Reference acts

Commission Decision 2009/988/EU of 18 December 2009 designating the Community Fisheries Control Agency as the body to carry out certain tasks under Council Regulation (EC) No 1005/2008 (OJ L 338, 19.12.2009, p. 104, ELI: http://data.europa.eu/eli/dec/2009/988/oj).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj).

CHAPTER 08 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

~~***Article 08 20 02 — Preparatory actions***~~

~~*Remarks*~~

~~This appropriation is intended to finance the implementation of preparatory actions in the field of applications of the Treaty on the Functioning of the European Union and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.~~

~~The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PA 08.~~

~~Legal basis~~

~~Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj), and in particular Article 58(2), point (b), thereof.~~

TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

CHAPTER 09 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'ENVIRONMENT AND CLIMATE ACTION' CLUSTER

Article 09 01 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE)

Item 09 01 01 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE)

Remarks

Besides the expenditure described at the level of this chapter, this appropriation is intended to cover:

— the development, hosting, maintenance, security, quality assurance, operation and support (hardware, software and services) of information technology (IT) systems supporting the clean energy, climate and environment policy objectives,

— the engagement of IT experts *intra muros* to support the development, maintenance, quality assurance, testing and security of critical policy-supporting IT systems,

— the procurement of IT corporate systems and common administrative solutions and policy-supporting solutions,

— the procurement of technical and administrative assistance relating to communication activities, including the engagement of experts *intra muros*,

— the costs of external personnel at headquarters (contract staff, seconded national experts or agency staff), and any further costs related to the external personnel working on the management of the quota allocation, IT services, and licensing systems for the purpose of implementation of Regulation (EU) 2024/573 and for ensuring compliance with the Protocol.

It is also intended to provide support to the organisation of international events and high-level meetings, to activities to which the Union is party and to preparatory work for future international agreements on matters involving the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~18 241~~20 374 6 6 0 0
Other assigned revenue	1 ~~5~~300 000 6 0 1 0

Legal basis

See Chapter 09 02.

Item 09 01 01 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)

Remarks

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency (CINEA) as a result of its participation in the management of the Programme for the Environment and Climate Action (LIFE) and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~32 533~~34 399 6 6 0 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/58/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

Regulation (EU) 2021/783 of the European Parliament and of the Council of 29 April 2021 establishing a Programme for the Environment and Climate Action (LIFE), and repealing Regulation (EU) No 1293/2013 (OJ L 172, 17.5.2021, p. 53, ELI: http://data.europa.eu/eli/reg/2021/783/oj).

See Chapter 09 02.

Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

Article 09 01 02 — Support expenditure for the Just Transition Fund

Remarks

This appropriation is intended to cover the administrative technical assistance provided for in the relevant provisions of Regulation (EU) 2021/1060. It may, in particular, be used to cover:

— support expenditure (representation expenses, training courses, meetings, missions and translations),

— expenditure on external staff at headquarters (contract staff, seconded national experts or agency staff) including missions relating to the external personnel financed from this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	1 ~~072 000~~093 856 5 0 4 0

Legal basis

See Chapter 09 03.

Article 09 01 03 — Support expenditure for the Public sector loan facility under the Just Transition Mechanism

Item 09 01 03 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism

Remarks

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Agency (CINEA) as a result of its participation in the management of the Public sector loan facility under the Just Transition Mechanism (JTM).

The establishment plan of the Agency is set out in Annex 'Staff' to this section.

~~Other assigned revenue~~ ~~632 000~~ ~~6 2 1 2~~

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/58/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 09 04.

Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

Article 09 01 04 — Support expenditure for the Social Climate Fund

Remarks

In accordance with Article 10(3) of Regulation (EU) 2023/955, this appropriation is intended to cover the administrative, management and support costs incurred by the Commission in relation to the implementation of the Social Climate Fund, as well as costs of external personnel at headquarters (contract staff, seconded national experts), and any further costs related to the external personnel financed under this article. It is estimated that ~~in 2026~~ the amount of EUR 36 725 430 will be made available in this Article ~~and will~~to cover support expenditure for the Social Climate Fund in 2026 and ~~in~~ 2027.

The necessary appropriations would be generated by the revenue arising from the auctioning of emission allowances, in accordance with Article 10a(8b), Article 30d(3) and Article 30d(4) of Directive 2003/87/EC for the implementation of the Fund.

~~Other assigned revenue~~ ~~36 725 430~~ ~~6 0 1 0~~

Legal basis

See Chapter 09 05

CHAPTER 09 02 — PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE)

Article 09 02 01 — Nature and biodiversity

Remarks

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for nature and biodiversity of the LIFE programme.

It will provide support for the implementation of the EU Biodiversity Strategy and of Directive 2009/147/EC of the European Parliament and of the Council of 30 November 2009 on the conservation of wild birds (OJ L 20, 26.1.2010, p. 7, ELI:

http://data.europa.eu/eli/dir/2009/147/oj) and Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora (OJ L 206, 22.7.1992, p. 7, ELI: http://data.europa.eu/eli/dir/1992/43/oj). Actions will cover both the terrestrial and the marine environment.

It includes:

— the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on nature and biodiversity, and for contributing to the knowledge base and to the application of best practice, including through the support of the Natura 2000 network,

— the development, implementation, monitoring, reporting and enforcement of the relevant Union legislation and policy on nature and biodiversity objectives and tracking the Union's biodiversity-related expenditure, as well as related support. It also includes improving governance at all levels through enhancing capacities of public and private actors and the involvement of civil society in nature and biodiversity-related policy development,

— the support of actions intended to catalyse the large-scale deployment of successful solutions/approaches for implementing the relevant Union legislation and policy on nature and biodiversity, by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising investment and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including support to non-governmental organisations via operating grants), may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~558 040~~627 983	6 6 0 0
~~Other assigned revenue~~	~~101 356~~	~~6 0 1 0~~

Article 09 02 02 — Circular economy and quality of life

Remarks

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for circular economy and quality of life of the LIFE programme.

This sub-programme aims to facilitate the transition towards a sustainable, circular, energy-efficient and climate-resilient economy and to protect, restore and improve the quality of the environment.

It supports projects focusing on delivering the European Green Deal. These will be actions related to the shift towards a resource-efficient economy, the management of natural resources, such as air, water and land, towards achieving the zero-pollution ambition, strengthening the implementation of environmental legislation, as well as the promotion of good environmental governance.

It includes:

— the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on the environment and to contribute to the knowledge base and to the application of best practice,

— the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on the environment, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society,

— the support of actions intended to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on the environment, by replicating results, integrating related environmental objectives into other policies and into public and private sector practices, mobilising sustainable investments, and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~316 678~~357 702	6 6 0 0
~~Other assigned revenue~~	~~63 613~~	~~6 0 1 0~~

Article 09 02 03 — Climate change mitigation and adaptation

Remarks

This appropriation is intended to cover the specific sub-programme for climate change mitigation and adaptation of the LIFE programme.

It supports activities focusing on delivering the European Green Deal, especially in the fields of climate change mitigation (reducing greenhouse gas emissions), climate change adaptation (strengthening efforts on climate-proofing, resilience building, prevention and preparedness), as well as the promotion of good climate governance.

It includes:

— the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on climate action, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society,

— the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on climate action, contributing to the knowledge base and to the application of best practices,

— the support of any actions intended to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on climate action, by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising sustainable investments, and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings and other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~215 401~~230 648 6 6 0 0
Other assigned revenue	2 ~~000~~450 000 6 0 1 0

Article 09 02 04 — Clean energy transition

Remarks

This appropriation is intended to cover the specific sub-programme for clean energy transition of the LIFE programme.

It supports the financing of activities with the following specific objectives:

— to develop, demonstrate and promote innovative techniques and approaches for reaching the objectives of the Union legislation and policy on the clean, sustainable and just energy transition, upscaling renewable energy solutions and increasing energy efficiency, and to contribute to the knowledge base and to the application of best practice,

— to support the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on the clean, sustainable and just energy transition, upscaling renewable energy solutions and increasing energy efficiency, including by improving governance through enhancing capacities of public and private actors and the involvement of civil society,

— to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on the clean, sustainable and just energy transition, upscaling renewable energy solutions and increasing energy efficiency by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising investment and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings and other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~242~~251 154 6 6 0 0

Article 09 02 99 — Completion of previous programmes and activities

Item 09 02 99 01 — Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~3 750~~5 500 000	6 2 1 1

Legal basis

Council Directive 79/409/EEC of 2 April 1979 on the conservation of wild birds (OJ L 103, 25.4.1979, p. 1, ELI: http://data.europa.eu/eli/dir/1979/409/oj).

Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora (OJ L 206, 22.7.1992, p. 7, ELI: http://data.europa.eu/eli/dir/1992/43/oj).

Decision No 1600/2002/EC of the European Parliament and of the Council of 22 July 2002 laying down the Sixth Community Environment Action Programme (OJ L 242, 10.9.2002, p. 1, ELI: http://data.europa.eu/eli/dec/2002/1600/oj).

Regulation (EC) No 614/2007 of the European Parliament and of the Council of 23 May 2007 concerning the Financial Instrument for the Environment (LIFE+) (OJ L 149, 9.6.2007, p. 1, ELI: http://data.europa.eu/eli/reg/2007/614/oj).

Regulation (EU) No 1293/2013 of the European Parliament and of the Council of 11 December 2013 on the establishment of a Programme for the Environment and Climate Action (LIFE) and repealing Regulation (EC) No 614/2007 (OJ L 347, 20.12.2013, p. 185, ELI: http://data.europa.eu/eli/reg/2013/1293/oj).

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/1475/oj).

CHAPTER 09 04 — PUBLIC SECTOR LOAN FACILITY UNDER THE JUST TRANSITION MECHANISM (JTM)

Article 09 04 01 — Public sector loan facility under the Just Transition Mechanism (JTM)

Remarks

This appropriation is intended to cover support from the public sector loan facility, the third pillar of the Just Transition Mechanism, to territories most negatively affected by the climate transition as identified in the territorial just transition plans for the purposes of the Just Transition Fund (JTF).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	70 000 000	6 0 1 4

CHAPTER 09 05 — SOCIAL CLIMATE FUND (SCF)

Article 09 05 01 — Social Climate Fund (SCF) – operational expenditure

Remarks

This appropriation is intended to provide financial support to Member States for the measures and investments included in their Social Climate Plans in accordance with Regulation (EU) 2023/955.

The Fund shall provide financial support to Member States for the measures and investments included in their Social Climate Plans. The measures and investments supported by the Fund shall support vulnerable households, vulnerable micro-enterprises and vulnerable transport users, through temporary direct income support and through measures and investments intended to increase the

energy efficiency of buildings, to decarbonise the heating and cooling of buildings, including through the integration in buildings of renewable energy generation and storage, and to grant improved access to zero- and low-emission mobility and transport.

~~Other assigned revenue~~	~~3 963 274 570~~	~~6 0 1 0~~

CHAPTER 09 10 — DECENTRALISED AGENCIES

Article 09 10 01 — European Chemicals Agency – Environmental directives and international conventions

Remarks

This appropriation is intended to cover staff, administrative and operational expenditure for the activities of the European Chemicals Agency related to the implementation of legislation on the export and import of hazardous chemicals, persistent organic pollutants, water, waste, industrial emissions and batteries and waste batteries.

Total Union contribution	~~18 179 952~~22 376 773
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~42 991~~154 894
Amount entered in the budget	~~18 136 961~~22 221 879

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue~~):~~).

EFTA-EEA	~~478 816~~593 324	6 6 2

Legal basis

Directive 2008/98/EC of the European Parliament and of the Council of 19 November 2008 on waste and repealing certain Directives (OJ L 312, 22.11.2008, p. 3, ELI: http://data.europa.eu/eli/dir/2008/98/oj).

Regulation (EU) No 649/2012 of the European Parliament and of the Council of 4 July 2012 concerning the export and import of hazardous chemicals (OJ L 201, 27.7.2012, p. 60, ELI: http://data.europa.eu/eli/reg/2012/649/oj).

Directive (EU) 2018/851 of the European Parliament and of the Council of 30 May 2018 amending Directive 2008/98/EC on waste (OJ L 150, 14.6.2018, p. 109, ELI: http://data.europa.eu/eli/dir/2018/851/oj).

Regulation (EU) 2019/1021 of the European Parliament and of the Council of 20 June 2019 on persistent organic pollutants (OJ L 169, 25.6.2019, p. 45, ELI: http://data.europa.eu/eli/reg/2019/1021/oj).

Directive (EU) 2020/2184 of the European Parliament and of the Council of 16 December 2020 on the quality of water intended for human consumption (OJ L 435, 23.12.2020, p. 1, ELI: http://data.europa.eu/eli/dir/2020/2184/oj).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22, ELI: http://data.europa.eu/eli/dec/2022/591/oj).

Regulation (EU) 2023/1542 of the European Parliament and of the Council of 12 July 2023 concerning batteries and waste batteries, amending Directive 2008/98/EC and Regulation (EU) 2019/1020 and repealing Directive 2006/66/EC (OJ L 191, 28.7.2023, p. 1, ELI: http://data.europa.eu/eli/reg/2023/1542/oj).

Directive (EU) 2024/1785 of the European Parliament and of the Council of 24 April 2024 amending Directive 2010/75/EU of the European Parliament and of the Council on industrial emissions (integrated pollution prevention and control) and Council Directive 1999/31/EC on the landfill of waste (OJ L, 2024/1785, 15.7.2024, ELI: http://data.europa.eu/eli/dir/2024/1785/oj).

Regulation (EU) 2025/40 of the European Parliament and of the Council of 19 December 2024 on packaging and packaging waste, amending Regulation (EU) 2019/1020 and Directive (EU) 2019/904, and repealing Directive 94/62/EC (OJ L, 2025/40, 22.1.2025, ELI: http://data.europa.eu/eli/reg/2025/40/oj).

Regulation (EU) 2025/2457 of the European Parliament and of the Council of 26 November 2025 amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 as regards the reattribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (OJ L, 2025/2457, 12.12.2025, ELI: http://data.europa.eu/eli/reg/2025/2457/oj).

~~Proposal for a~~ Directive (EU) 2026/805 of the European Parliament and of the Council~~, submitted by the Commission on 26 October 2022,~~ of 30 March 2026 amending Directive 2000/60/EC establishing a framework for Community action in the field of water

policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (~~COM(2022) 540 final~~OJ L, 2026/805, 20.4.2026, ELI: http://data.europa.eu/eli/dir/2026/805/oj).

Article 09 10 02 — European Environment Agency

Remarks

The mission of the European Environment Agency is to provide the Union and the Member States with objective, reliable and comparable information on the environment at Union level, thus enabling them to take the requisite measures to protect the environment, to assess the results of such measures and to inform the public.

Total Union contribution	~~70 140 531~~71 064 138
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~606 511~~309 046
Amount entered in the budget	~~69 534 020~~70 755 092

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue~~):~~).

EFTA-EEA	1 ~~835 698~~889 161	6 6 2
Candidate countries and Western Balkan potential candidates	3 127 000	6 0 1 0
Other assigned revenue	~~5 733 335~~2 620 559	6 ~~6 2~~0 1 4

Legal basis

Regulation (EC) No 401/2009 of the European Parliament and of the Council of 23 April 2009 on the European Environment Agency and the European Environment Information and Observation Network (OJ L 126, 21.5.2009, p. 13, ELI: http://data.europa.eu/eli/reg/2009/401/oj).

Regulation (EU) 2018/841 of the European Parliament and of the Council of 30 May 2018 on the inclusion of greenhouse gas emissions and removals from land use, land use change and forestry in the 2030 climate and energy framework, and amending Regulation (EU) No 525/2013 and Decision No 529/2013/EU (OJ L 156, 19.6.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/841/oj).

Regulation (EU) 2021/1119 of the European Parliament and of the Council of 30 June 2021 establishing the framework for achieving climate neutrality and amending Regulations (EC) No 401/2009 and (EU) 2018/1999 ~~('~~(European Climate Law~~')~~) (OJ L 243, 9.7.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/1119/oj).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22, ELI: http://data.europa.eu/eli/dec/2022/591/oj).

Regulation (EU) 2023/839 of the European Parliament and of the Council of 19 April 2023 amending Regulation (EU) 2018/841 as regards the scope, simplifying the reporting and compliance rules, and setting out the targets of the Member States for 2030, and Regulation (EU) 2018/1999 as regards improvement in monitoring, reporting, tracking of progress and review (OJ L 107, 21.4.2023, p. 1, ELI: http://data.europa.eu/eli/reg/2023/839/oj).

Regulation (EU) 2024/1244 of the European Parliament and of the Council of 24 April 2024 on reporting of environmental data from industrial installations, establishing an Industrial Emissions Portal and repealing Regulation (EC) No 166/2006 (OJ L, 2024/1244, 2.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1244/oj).

Regulation (EU) 2024/1610 of the European Parliament and of the Council of 14 May 2024 amending Regulation (EU) 2019/1242 as regards strengthening the CO_2 emission performance standards for new heavy-duty vehicles and integrating reporting obligations, amending Regulation (EU) 2018/858 and repealing Regulation (EU) 2018/956 (OJ L, 2024/1610, 6.6.2024, ELI: http://data.europa.eu/eli/reg/2024/1610/oj).

Regulation (EU) 2024/1991 of the European Parliament and of the Council of 24 June 2024 on nature restoration and amending Regulation (EU) 2022/869 (OJ L, 2024/1991, 29.7.2024, ELI: http://data.europa.eu/eli/reg/2024/1991/oj).

Directive (EU) 2025/2360 of the European Parliament and of the Council of 12 November 2025 on soil monitoring and resilience (Soil Monitoring Law) (OJ L, 2025/2360, 26.11.2025, ELI: http://data.europa.eu/eli/dir/2025/2360/oj).

Regulation (EU) 2025/2457 of the European Parliament and of the Council of 26 November 2025 amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 as regards the reattribution of scientific and technical tasks and

improving cooperation among Union agencies in the area of chemicals (OJ L, 2025/2457, 12.12.2025, ELI: http://data.europa.eu/eli/reg/2025/2457/oj).

~~Proposal for a~~ Directive (EU) 2026/805 of the European Parliament and of the Council~~, submitted by the Commission on 26 October 2022,~~ of 30 March 2026 amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (~~COM(2022) 540 final~~OJ L, 2026/805, 20.4.2026, ELI: http://data.europa.eu/eli/dir/2026/805/oj).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 22 March 2023, on substantiation and communication of explicit environmental claims (COM(2023) 166 final).

~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 November 2023, on a monitoring framework for resilient European forests (COM(2023) 728 final).~~

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

TITLE 10 — MIGRATION

CHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND (AMIF)

Article 10 02 01 — Asylum, Migration and Integration Fund (AMIF)

Remarks

This appropriation is intended to cover actions contributing to the efficient management of migration flows in accordance with the relevant Union *acquis* and in compliance with the Union's commitments on fundamental rights.

In particular, the AMIF is intended to contribute to strengthening and developing all aspects of the Common European Asylum System, including its external dimension; to strengthening and developing legal migration to the Member States including to the integration of third-country nationals; and to countering irregular migration and ensuring effective, safe and dignified return to and readmission in third countries. In this context, this appropriation can cover mission expenditure for experts of the Commission participating in the monitoring of the asylum and reception systems of the Member States, in accordance with the Article 47(5) of Regulation (EU) 2021/2303.

The AMIF promotes common measures in the area of asylum, including Member States' efforts in receiving persons in need of international protection through resettlement and transfers between Member States of applicants for or beneficiaries of international protection, supports integration strategies, and develops and strengthens a more effective legal migration policy, so as to ensure the Union's long-term competitiveness and the future of its social model and reduce incentives for irregular migration through a sustainable return and readmission policy. The AMIF supports the strengthening of cooperation with third countries to reinforce the management of flows of persons applying for asylum or other forms of international protection and avenues of legal migration and to counter irregular migration and ensure sustainability of return to and effective readmission in third countries.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~1 407 938~~225 199 268	6 0 1 0

Article 10 02 99 — Completion of previous programmes and activities

Item 10 02 99 01 — Completion of previous actions in the areas of migration (prior to 2021)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~4 114 779~~6 033 155	6 3 0 0

Legal basis

Council Regulation (EC) No 2725/2000 of 11 December 2000 concerning the establishment of 'Eurodac' for the comparison of fingerprints for the effective application of the Dublin Convention (OJ L 316, 15.12.2000, p. 1, ELI: http://data.europa.eu/eli/reg/2000/2725/oj).

Council Directive 2001/55/EC of 20 July 2001 on minimum standards for giving temporary protection in the event of a mass influx of displaced persons and on measures promoting a balance of effort between Member States in receiving such persons and bearing the consequences thereof (OJ L 212, 7.8.2001, p. 12, ELI: http://data.europa.eu/eli/dir/2001/55/oj).

Council Decision 2002/463/EC of 13 June 2002 adopting an action programme for administrative cooperation in the fields of external borders, visas, asylum and immigration (ARGO programme) (OJ L 161, 19.6.2002, p. 11, ELI: http://data.europa.eu/eli/dec/2002/463/oj).

Decision No 573/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the European Refugee Fund for the period 2008 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' and repealing Council Decision 2004/904/EC (OJ L 144, 6.6.2007, p. 1, ELI: http://data.europa.eu/eli/dec/2007/573/oj).

Decision No 575/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the European Return Fund for the period 2008 to 2013 as part of the General Programme 'Solidarity and Management of Migration Flows' (OJ L 144, 6.6.2007, p. 45, ELI: http://data.europa.eu/eli/dec/2007/575/oj).

Council Decision 2007/435/EC of 25 June 2007 establishing the European Fund for the Integration of third-country nationals for the period 2007 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' (OJ L 168, 28.6.2007, p. 18, ELI: http://data.europa.eu/eli/dec/2007/435/oj).

Council Decision 2008/381/EC of 14 May 2008 establishing a European Migration Network (OJ L 131, 21.5.2008, p. 7, ELI: http://data.europa.eu/eli/dec/2008/381/oj).

Directive 2008/115/EC of the European Parliament and of the Council of 16 December 2008 on common standards and procedures in Member States for returning illegally staying third-country nationals (OJ L 348, 24.12.2008, p. 98, ELI: http://data.europa.eu/eli/dir/2008/115/oj).

Decision No 458/2010/EU of the European Parliament and of the Council of 19 May 2010 amending Decision No 573/2007/EC establishing the European Refugee Fund for the period 2008 to 2013 by removing funding for certain Community actions and altering the limit for funding such actions (OJ L 129, 28.5.2010, p. 1, ELI: http://data.europa.eu/eli/dec/2010/458(1)/oj).

Regulation (EU) No 603/2013 of the European Parliament and of the Council of 26 June 2013 on the establishment of 'Eurodac' for the comparison of fingerprints for the effective application of Regulation (EU) No 604/2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, and amending Regulation (EU) No 1077/2011 establishing a European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (OJ L 180, 29.6.2013, p. 1, ELI: http://data.europa.eu/eli/reg/2013/603/oj).

Regulation (EU) No 604/2013 of the European Parliament and of the Council of 26 June 2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person (OJ L 180, 29.6.2013, p. 31, ELI: http://data.europa.eu/eli/reg/2013/604/oj).

Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112, ELI: http://data.europa.eu/eli/reg/2014/514/oj).

Regulation (EU) No 516/2014 of the European Parliament and of the Council of 16 April 2014 establishing the Asylum, Migration and Integration Fund, amending Council Decision 2008/381/EC and repealing Decisions No 573/2007/EC and No 575/2007/EC of the European Parliament and of the Council and Council Decision 2007/435/EC (OJ L 150, 20.5.2014, p. 168, ELI: http://data.europa.eu/eli/reg/2014/516/oj).

Council Decision (EU) 2015/1523 of 14 September 2015 establishing provisional measures in the area of international protection for the benefit of Italy and of Greece (OJ L 239, 15.9.2015, p. 146, ELI: http://data.europa.eu/eli/dec/2015/1523/oj).

Council Decision (EU) 2015/1601 of 22 September 2015 establishing provisional measures in the area of international protection for the benefit of Italy and Greece (OJ L 248, 24.9.2015, p. 80, ELI: http://data.europa.eu/eli/dec/2015/1601/oj).

Regulation (EU) 2022/585 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 514/2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management, (EU) No 516/2014 establishing the Asylum, Migration

and Integration Fund and (EU) 2021/1147 establishing the Asylum, Migration and Integration Fund (OJ L 112, 11.4.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/585/oj).

Reference acts

Commission Regulation (EC) No 1560/2003 of 2 September 2003 laying down detailed rules for the application of Council Regulation (EC) No 343/2003 establishing the criteria and mechanisms for determining the Member State responsible for examining an asylum application lodged in one of the Member States by a third-country national (OJ L 222, 5.9.2003, p. 3, ELI: http://data.europa.eu/eli/reg/2003/1560/oj).

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing a framework programme on Solidarity and Management of Migration Flows for the period 2007-2013 (COM(2005) 123 final).

Commission Decision 2007/815/EC of 29 November 2007 implementing Decision No 573/2007/EC of the European Parliament and of the Council as regards the adoption of strategic guidelines 2008 to 2013 (OJ L 326, 12.12.2007, p. 29, ELI: http://data.europa.eu/eli/dec/2007/815/oj).

Commission Decision 2007/837/EC of 30 November 2007 implementing Decision No 575/2007/EC of the European Parliament and of the Council as regards the adoption of strategic guidelines for 2008 to 2013 (OJ L 330, 15.12.2007, p. 48, ELI: http://data.europa.eu/eli/dec/2007/837/oj).

Commission Decision 2008/22/EC of 19 December 2007 laying down rules for the implementation of Decision No 573/2007/EC of the European Parliament and of the Council establishing the European Refugee Fund for the period 2008 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' as regards Member States' management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 7, 10.1.2008, p. 1, ELI: http://data.europa.eu/eli/dec/2008/22(1)/oj).

Commission Decision 2008/457/EC of 5 March 2008 laying down rules for the implementation of Council Decision 2007/435/EC establishing the European Fund for the Integration of third-country nationals for the period 2007 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' as regards Member States' management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 167, 27.6.2008, p. 69, ELI: http://data.europa.eu/eli/dec/2008/457/oj).

Commission Decision 2008/458/EC of 5 March 2008 laying down rules for the implementation of Decision No 575/2007/EC of the European Parliament and of the Council establishing the European Return Fund for the period 2008 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' as regards Member States' management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 167, 27.6.2008, p. 135, ELI: http://data.europa.eu/eli/dec/2008/458/oj).

Commission Recommendation of 11 January 2016 for a voluntary humanitarian admission scheme with Turkey (C(2015) 9490).

CHAPTER 10 10 — DECENTRALISED AGENCIES

Article 10 10 01 — European Union Agency for Asylum (EUAA)

Remarks

The European Union Agency for Asylum (EUAA), which replaced and succeeded the European Asylum Support Office (EASO) as of 19 January 2022, is a centre of expertise on asylum and contributes to the development of the Common European Asylum System by facilitating, coordinating and strengthening practical cooperation among Member States on many aspects of asylum. EUAA also helps Member States fulfil their European and international obligations to give protection to people in need, and it provides operational support to Member States with specific needs and to Member States whose asylum and reception systems are under particular pressure. Furthermore, EUAA provides evidence-based input to Union policymaking and legislation in all areas having a direct or indirect impact on asylum.

Total Union contribution	~~252 017 613~~266 797 966
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	~~3 504 664~~8 708 148
Amount entered in the budget	~~248 512 949~~258 089 818

Legal basis

Regulation (EU) 2021/2303 of the European Parliament and of the Council of 15 December 2021 on the European Union Agency for Asylum and repealing Regulation (EU) No 439/2010 (OJ L 468, 30.12.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/2303/oj).

TITLE 11 — BORDER MANAGEMENT

CHAPTER 11 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'BORDER MANAGEMENT' CLUSTER

Remarks

Article 11 01 01 — Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy

Remarks

This appropriation is intended to cover the technical assistance measures funded by the Instrument for Financial Support for Border Management and Visa Policy (BMVI) as part of the Integrated Border Management Fund under Article 35 of Regulation (EU) 2021/1060.

This appropriation may, in particular, be used to cover:

— expenditure of an administrative nature (such as studies, meetings of experts, missions, and information and publications) directly linked to the achievement of the objective of the BMVI or measures falling under this cluster and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts;

— expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff), including missions relating to the external personnel financed under this article.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~663 742~~980 645	6 3 2 0

Legal basis

See Chapter 11 02.

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY

Remarks

Appropriations under this chapter are intended to cover the actions ensuring strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security in the Union.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

~~Convention implementing the Schengen Agreement of 14 June 1985 between the Governments of the States of the Benelux Economic Union, the Federal Republic of Germany and the French Republic on the gradual abolition of checks at their common borders (OJ L 239, 22.9.2000, p. 19, ELI: http://data.europa.eu/eli/convention/2000/922/oj).~~

~~Council Regulation (EC) No 1683/95 of 29 May 1995 laying down a uniform format for visas (OJ L 164, 14.7.1995, p. 1, ELI: http://data.europa.eu/eli/reg/1995/1683/oj).~~

~~Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2008 concerning the Visa Information System (VIS) and the exchange of information between Member States on short-stay visas, long-stay visas, and residence permits (VIS Regulation) (OJ L 218, 13.8.2008, p. 60, ELI: http://data.europa.eu/eli/reg/2008/767/oj).~~

~~Regulation (EC) No 810/2009 of the European Parliament and of the Council of 13 July 2009 establishing a Community Code on Visas (Visa Code) (OJ L 243, 15.9.2009, p. 1, ELI: http://data.europa.eu/eli/reg/2009/810/oj).~~

~~Regulation (EU) 2016/399 of the European Parliament and of the Council of 9 March 2016 on a Union Code on the rules governing the movement of persons across borders (Schengen Borders Code) (OJ L 77, 23.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/399/oj).~~

~~Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53, ELI: http://data.europa.eu/eli/reg/2016/794/oj).~~

~~Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20, ELI: http://data.europa.eu/eli/reg/2017/2226/oj).~~

~~Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/1240/oj).~~

~~Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/1860/oj).~~

~~Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14, ELI: http://data.europa.eu/eli/reg/2018/1861/oj).~~

~~Regulation (EU) 2019/816 of the European Parliament and of the Council of 17 April 2019 establishing a centralised system for the identification of Member States holding conviction information on third-country nationals and stateless persons (ECRIS-TCN) to supplement the European Criminal Records Information System and amending Regulation (EU) 2018/1726 (OJ L 135, 22.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg/2019/816/oj).~~

~~Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: http://data.europa.eu/eli/reg/2019/817/oj).~~

~~Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: http://data.europa.eu/eli/reg/2019/818/oj).~~

~~Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1, ELI: http://data.europa.eu/eli/reg/2019/1896/oj).~~

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: http://data.europa.eu/eli/reg/2021/1060/oj).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU)

2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Regulation (EU) 2021/1148 of the European Parliament and of the Council of 7 July 2021 establishing, as part of the Integrated Border Management Fund, the Instrument for Financial Support for Border Management and Visa Policy (OJ L 251, 15.7.2021, p. 48, ELI: http://data.europa.eu/eli/reg/2021/1148/oj).

Council Regulation (EU) 2022/922 of 9 June 2022 on the establishment and operation of an evaluation and monitoring mechanism to verify the application of the Schengen acquis, and repealing Regulation (EU) No 1053/2013 (OJ L 160, 15.6.2022, p.1, ELI: http://data.europa.eu/eli/reg/2022/922/oj).

Regulation (EU) 2023/2667 of the European Parliament and of the Council of 22 November 2023 amending Regulations (EC) No 767/2008, (EC) No 810/2009 and (EU) 2017/2226 of the European Parliament and of the Council, Council Regulations (EC) No 693/2003 and (EC) No 694/2003 and Convention implementing the Schengen Agreement, as regards the digitalisation of the visa procedure (OJ L, 2023/2667, 7.12.2023, ELI: http://data.europa.eu/eli/reg/2023/2667/oj).

Regulation (EU) 2023/2685 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1683/95 as regards the digitalisation of the visa procedure (OJ L, 2023/2685, 7.12.2023, ELI: http://data.europa.eu/eli/reg/2023/2685/oj).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/200, 4.1.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/200/oj).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/1292, 13.5.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1292/oj).

Regulation (EU) 2024/1352 of the European Parliament and of the Council of 14 May 2024 amending Regulations (EU) 2019/816 and (EU) 2019/818 for the purpose of introducing the screening of third-country nationals at the external borders (OJ L, 2024/1352, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1352/oj).

Regulation (EU) 2024/1356 of the European Parliament and of the Council of 14 May 2024 introducing the screening of third-country nationals at the external borders and amending Regulations (EC) No 767/2008, (EU) 2017/2226, (EU) 2018/1240 and (EU) 2019/817 (OJ L, 2024/1356, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1356/oj).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of 'Eurodac' for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1358/oj).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1591, 5.6.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1591/oj).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1592, 5.6.2024, ELI: http://data.europa.eu/eli/agree/2024/1592/oj).

Regulation (EU) 2025/12 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for enhancing and facilitating external border checks, amending Regulations (EU) 2018/1726 and (EU) 2019/817, and repealing Council Directive 2004/82/EC (OJ L, 2025/12, 8.1.2025, ELI: http://data.europa.eu/eli/reg/2025/12/oj).

Regulation (EU) 2025/13 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (OJ L, 2025/13, 8.1.2025, ELI: http://data.europa.eu/eli/reg/2025/13/oj).

Regulation (EU) 2025/2611 of the European Parliament and of the Council of 16 December 2025 amending Regulation (EU) 2016/794 as regards the strengthening of Europol's support and enhancing police cooperation for preventing and combating migrant smuggling and trafficking in human beings (OJ L, 2025/2611, 22.12.2025, ELI: http://data.europa.eu/eli/reg/2025/2611/oj).

Article 11 02 01 — Instrument for Financial Support for Border Management and Visa Policy

Remarks

This appropriation is intended to ensure strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security within the Union.

More specifically, the Instrument for Financial Support for Border Management and Visa Policy (BMVI) is to contribute to supporting effective European integrated border management at the external borders, implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows, as well as to supporting the common visa policy in order to facilitate legitimate travel and prevent migratory and security risks.

The BMVI promotes the implementation of European integrated border management defined by its components in accordance with Article 3 of Regulation (EU) 2019/1896: border control, search and rescue during border surveillance, risk analysis and cooperation between Member States (supported and coordinated by the European Border and Coast Guard Agency). The BMVI also promotes inter-agency cooperation, cooperation with third countries, technical and operational measures within the Schengen area related to border control and designed to address illegal immigration and to counter cross-border crime better, use of state of-the-art technology, and quality control and solidarity mechanisms. Furthermore, the BMVI contributes to the improvement of the efficiency of visa processing in terms of detecting and assessing security and irregular migration risks as well as facilitating visa procedures for *bona fide* travellers. The BMVI supports digitalisation of visa processing with the objective of providing fast, secure and client-friendly visa procedures for the benefit of both visa applicants and consulates.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~90 451 790~~281 572 027	6 3 2 0

Article 11 02 99 — Completion of previous programmes and activities

Item 11 02 99 01 — Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 ~~292 041~~098 853	6 3 2 0

Legal basis

Council Decision 2001/886/JHA of 6 December 2001 on the development of the second generation Schengen Information System (SIS II) (OJ L 328, 13.12.2001, p. 1, ELI: http://data.europa.eu/eli/dec/2001/886/oj).

Council Regulation (EC) No 2424/2001 of 6 December 2001 on the development of the second-generation Schengen Information System (SIS II) (OJ L 328, 13.12.2001, p. 4, ELI: http://data.europa.eu/eli/reg/2001/2424/oj).

Council Decision 2004/512/EC of 8 June 2004 establishing the Visa Information System (VIS) (OJ L 213, 15.6.2004, p. 5, ELI: http://data.europa.eu/eli/dec/2004/512/oj).

Regulation (EC) No 1986/2006 of the European Parliament and of the Council of 20 December 2006 regarding access to the Second Generation Schengen Information System (SIS II) by the services in the Member States responsible for issuing vehicle registration certificates (OJ L 381, 28.12.2006, p. 1, ELI: http://data.europa.eu/eli/reg/2006/1986/oj).

Regulation (EC) No 1987/2006 of the European Parliament and of the Council of 20 December 2006, on the establishment, operation and use of the second generation Schengen Information System (SIS II) (OJ L 381, 28.12.2006, p. 4, ELI: http://data.europa.eu/eli/reg/2006/1987/oj).

Council Decision 2007/533/JHA of 12 June 2007 on the establishment, operation and use of the second generation Schengen Information System (SIS II) (OJ L 205, 7.8.2007, p. 63, ELI: http://data.europa.eu/eli/dec/2007/533/oj).

Decision No 574/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the External Borders Fund for the period 2007 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' (OJ L 144, 6.6.2007, p. 22, ELI: http://data.europa.eu/eli/dec/2007/574/oj).

Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2008 concerning the Visa Information System (VIS) and the exchange of data between Member States on short-stay visas (VIS Regulation) (OJ L 218, 13.8.2008, p. 60, ELI: http://data.europa.eu/eli/reg/2008/767/oj).

Council Decision 2008/633/JHA of 23 June 2008 concerning access for consultation of the Visa Information System (VIS) by designated authorities of Member States and by Europol for the purposes of the prevention, detection and investigation of terrorist offences and of other serious criminal offences (OJ L 218, 13.8.2008, p. 129, ELI: http://data.europa.eu/eli/dec/2008/633/oj).

Regulation (EC) No 810/2009 of the European Parliament and of the Council of 13 July 2009 establishing a Community Code on Visas (Visa Code) (OJ L 243, 15.9.2009, p. 1, ELI: http://data.europa.eu/eli/reg/2009/810/oj).

Protocol No 19 on the Schengen *acquis* integrated into the framework of the European Union (OJ C 326, 26.10.2012, p. 290, ELI: http://data.europa.eu/eli/treaty/teu_2012/pro_19/oj).

Council Regulation (EU) No 1272/2012 of 20 December 2012 on migration from the Schengen Information System (SIS 1+) to the second generation Schengen Information System (SIS II) (OJ L 359, 29.12.2012, p. 21, ELI: http://data.europa.eu/eli/reg/2012/1272/oj).

Council Regulation (EU) No 1273/2012 of 20 December 2012 on migration from the Schengen Information System (SIS 1+) to the second generation Schengen Information System (SIS II) (OJ L 359, 29.12.2012, p. 32, ELI: http://data.europa.eu/eli/reg/2012/1273/oj).

Tasks resulting from the specific powers assigned directly to the Commission by Article 31 of the Act of Accession of Croatia.

Council Regulation (EU) No 1053/2013 of 7 October 2013 establishing an evaluation and monitoring mechanism to verify the application of the Schengen *acquis* and repealing the Decision of the Executive Committee of 16 September 1998 setting up a Standing Committee on the evaluation and implementation of Schengen (OJ L 295, 6.11.2013, p. 27, ELI: http://data.europa.eu/eli/reg/2013/1053/oj).

Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112, ELI: http://data.europa.eu/eli/reg/2014/514/oj).

Regulation (EU) No 515/2014 of the European Parliament and of the Council of 16 April 2014 establishing, as part of the Internal Security Fund, the instrument for financial support for external borders and visa and repealing Decision No 574/2007/EC (OJ L 150, 20.5.2014, p. 143, ELI: http://data.europa.eu/eli/reg/2014/515/oj).

Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20, ELI: http://data.europa.eu/eli/reg/2017/2226/oj).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/1240/oj).

Regulation (EU) 2018/1726 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA), and amending Regulation (EC) No 1987/2006 and Council Decision 2007/533/JHA and repealing Regulation (EU) No 1077/2011 (OJ L 295, 21.11.2018, p. 99, ELI: http://data.europa.eu/eli/reg/2018/1726/oj).

Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/1860/oj).

Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14, ELI: http://data.europa.eu/eli/reg/2018/1861/oj).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56, ELI: http://data.europa.eu/eli/reg/2018/1862/oj).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the

Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: http://data.europa.eu/eli/reg/2019/817/oj).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: http://data.europa.eu/eli/reg/2019/818/oj).

Regulation (EU) 2019/1240 of the European Parliament and of the Council of 20 June 2019 on the creation of a European network of immigration liaison officers (OJ L 198, 25.7.2019, p. 88, ELI: http://data.europa.eu/eli/reg/2019/1240/oj).

Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1, ELI: http://data.europa.eu/eli/reg/2019/1896/oj).

Regulation (EU) 2022/585 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 514/2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management, (EU) No 516/2014 establishing the Asylum, Migration and Integration Fund and (EU) 2021/1147 establishing the Asylum, Migration and Integration Fund (OJ L 112, 11.4.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/585/oj).

Reference acts

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing a framework programme on Solidarity and Management of Migration Flows for the period 2007-2013 (COM(2005) 123 final).

Commission Decision 2007/599/EC of 27 August 2007 implementing Decision No 574/2007/EC of the European Parliament and of the Council as regards the adoption of strategic guidelines for 2007 to 2013 (OJ L 233, 5.9.2007, p. 3, ELI: http://data.europa.eu/eli/dec/2007/599/oj).

Commission Decision 2008/456/EC of 5 March 2008 laying down rules for the implementation of Decision No 574/2007/EC of the European Parliament and of the Council establishing the External Border Fund for the period 2007 to 2013 as part of the general programme 'Solidarity and Management of Migration Flows' as regards Member States' management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 167, 27.6.2008, p. 1, ELI: http://data.europa.eu/eli/dec/2008/456/oj).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the instrument for financial support for external borders and visa, as part of the Internal Security Fund for the period 2014 to 2020, signed on 5 December 2016 (OJ L 7, 12.1.2017, p. 4, ELI: http://data.europa.eu/eli/agree_internation/2017/47/oj).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the instrument for financial support for external borders and visa, as part of the Internal Security Fund for the period 2014 to 2020, signed on 8 December 2016 (OJ L 75, 21.3.2017, p. 3, ELI: http://data.europa.eu/eli/agree_internation/2017/479/oj).

Agreement between the European Union and Iceland on supplementary rules in relation to the instrument for financial support for external borders and visa, as part of the Internal Security Fund, for the period 2014 to 2020, signed on 2 March 2018 (OJ L 72, 15.3.2018, p. 3, ELI: http://data.europa.eu/eli/agree_internation/2018/398/oj).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the instrument for financial support for external borders and visa, as part of the Internal Security Fund, for the period 2014 to 2020, signed on 15 March 2018 (OJ L 165, 2.7.2018, p. 3, ELI: http://data.europa.eu/eli/agree_internation/2018/929/oj).

CHAPTER 11 10 — DECENTRALISED AGENCIES

Article 11 10 01 — European Border and Coast Guard Agency (Frontex)

Remarks

The European Border and Coast Guard Agency (Frontex) promotes, coordinates and develops European border management in respect of the Charter of Fundamental Rights of the European Union and in line with the concept of integrated border management. Frontex's main tasks are to coordinate cooperation between Member States in management of the external border, assist Member States in training of national border guards, carry out risk analyses and follow research relevant for the control and surveillance of external borders. Furthermore, Frontex helps Member States that require technical and operational assistance at external borders and provides Member States with the necessary support in organising joint return operations.

Total Union contribution	1 ~~125 867 071~~171 682 160
of which amount coming from the recovery of surplus	~~18 924 552~~31 518 490
Amount entered in the budget	1 ~~106 942 519~~140 163 670

Legal basis

Council Regulation (EC) No 1683/95 of 29 May 1995 laying down a uniform format for visas (OJ L 164, 14.7.1995, p. 1, ELI: http://data.europa.eu/eli/reg/1995/1683/oj).

Council Regulation (EC) No 694/2003 of 14 April 2003 on uniform formats for Facilitated Transit Documents (FTD) and Facilitated Rail Transit Documents (FRTD) provided for in Regulation (EC) No 693/2003 (OJ L 99, 17.4.2003, p. 15, ELI: http://data.europa.eu/eli/reg/2003/694/oj).

Council Regulation (EC) No 2252/2004 of 13 December 2004 on standards for security features and biometrics in passports and travel documents issued by Member States (OJ L 385, 29.12.2004, p. 1, ELI: http://data.europa.eu/eli/reg/2004/2252/oj).

Protocol No 19 on the Schengen *acquis* integrated into the framework of the European Union (OJ C 326, 26.10.2012, p. 290, ELI: http://data.europa.eu/eli/treaty/teu_2012/pro_19/oj).

Regulation (EU) No 656/2014 of the European Parliament and of the Council of 15 May 2014 establishing rules for the surveillance of the external sea borders in the context of the operational cooperation coordinated by European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 189, 27.6.2014, p. 93, ELI: http://data.europa.eu/eli/reg/2014/656/oj).

Regulation (EU) 2016/399 of the European Parliament and of the Council of 9 March 2016 on a Union Code on the rules governing the movement of persons across borders (Schengen Borders Code) (OJ L 77, 23.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/399/oj).

Regulation (EU) 2017/1954 of the European Parliament and of the Council of 25 October 2017 amending Council Regulation (EC) No 1030/2002 laying down a uniform format for residence permits for third-country nationals (OJ L 286, 1.11.2017, p. 9, ELI: http://data.europa.eu/eli/reg/2017/1954/oj).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/1240/oj).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: http://data.europa.eu/eli/reg/2019/817/oj).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: http://data.europa.eu/eli/reg/2019/818/oj).

Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1, ELI: http://data.europa.eu/eli/reg/2019/1896/oj).

Regulation (EU) 2020/493 of the European Parliament and of the Council of 30 March 2020 on the False and Authentic Documents Online (FADO) system and repealing Council Joint Action 98/700/JHA (OJ L 107, 6.4.2020, p. 1, ELI: http://data.europa.eu/eli/reg/2020/493/oj).

Commission Implementing Decision (EU) 2020/1567 of 26 October 2020 on the financial support for the development of the European Border and Coast Guard standing corps in accordance with Article 61 of Regulation (EU) 2019/1896 of the European Parliament and of the Council (OJ L 358, 28.10.2020, p. 59, ELI: http://data.europa.eu/eli/dec_impl/2020/1567/oj).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/200, 4.1.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/200/oj).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/1292, 13.5.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1292/oj).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1591, 5.6.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1591/oj).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1592, 5.6.2024, ELI: http://data.europa.eu/eli/agree/2024/1592/oj).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 11 March 2025, establishing a common system for the return of third-country nationals staying illegally in the Union, and repealing Directive 2008/115/EC of the European Parliament and the Council, Council Directive 2001/40/EC and Council Decision 2004/191/EC (COM(2025) 101 final)

Article 11 10 02 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

Remarks

The European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA) provides a long-term solution for the operational management of large-scale IT systems which are essential instruments in the implementation of the asylum, border management and migration policies of the Union.

eu-LISA is responsible for the operational management of the Schengen Information System (SIS II), the Visa Information System (VIS) and Eurodac. eu-LISA is also responsible for the preparation, development or operational management of the Entry/Exit System (EES), DubliNet, the European Travel Information and Authorisation System (ETIAS), the European Criminal Records Information System – Third-country Nationals (ECRIS-TCN) and the e-Justice Communication via Online Data Exchange system (e-CODEX system). eu-LISA is furthermore responsible for the new information architecture for the Union's border management and internal security, ensuring interoperability between the Union's large-scale information systems and improving the timely, efficient and comprehensive exchange of information with relevant national and Union authorities.

Total Union contribution	~~319 133 750~~324 628 905
of which amount coming from the recovery of surplus	~~2 439 878~~269 240
Amount entered in the budget	~~316 693 872~~324 359 665

Legal basis

Council Regulation (EC) No 1683/95 of 29 May 1995 laying down a uniform format for visas (OJ L 164, 14.7.1995, p. 1, ELI: http://data.europa.eu/eli/reg/1995/1683/oj).

Commission Regulation (EC) No 1560/2003 of 2 September 2003 laying down detailed rules for the application of Council Regulation (EC) No 343/2003 establishing the criteria and mechanisms for determining the Member State responsible for examining an asylum application lodged in one of the Member States by a third-country national. (OJ L 222, 5.9.2003, p. 3, ELI: http://data.europa.eu/eli/reg/2003/1560/oj).

Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2008 concerning the Visa Information System (VIS) and the exchange of data between Member States on short-stay visas (VIS Regulation) (OJ L 218, 13.8.2008, p. 60, ELI: http://data.europa.eu/eli/reg/2008/767/oj).

Regulation (EU) No 603/2013 of the European Parliament and of the Council of 26 June 2013 on the establishment of ~~'~~Eurodac~~'~~ for the comparison of fingerprints for the effective application of Regulation (EU) No 604/2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, and amending Regulation (EU) No 1077/2011 establishing a European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (OJ L 180, 29.6.2013, p. 1, ELI: http://data.europa.eu/eli/reg/2013/603/oj).

Regulation (EU) No 604/2013 of the European Parliament and of the Council of 26 June 2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one

of the Member States by a third-country national or a stateless person (OJ L 180, 29.6.2013, p. 31, ELI: http://data.europa.eu/eli/reg/2013/604/oj).

Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53, ELI: http://data.europa.eu/eli/reg/2016/794/oj).

Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20, ELI: http://data.europa.eu/eli/reg/2017/2226/oj).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/1240/oj).

Regulation (EU) 2018/1726 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA), and amending Regulation (EC) No 1987/2006 and Council Decision 2007/533/JHA and repealing Regulation (EU) No 1077/2011 (OJ L 295, 21.11.2018, p. 99, ELI: http://data.europa.eu/eli/reg/2018/1726/oj).

Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/1860/oj).

Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14, ELI: http://data.europa.eu/eli/reg/2018/1861/oj).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56, ELI: http://data.europa.eu/eli/reg/2018/1862/oj).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj).

Regulation (EU) 2019/816 of the European Parliament and of the Council of 17 April 2019 establishing a centralised system for the identification of Member States holding conviction information on third-country nationals and stateless persons (ECRIS-TCN) to supplement the European Criminal Records Information System and amending Regulation (EU) 2018/1726 (OJ L 135, 22.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg/2019/816/oj).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: http://data.europa.eu/eli/reg/2019/817/oj).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: http://data.europa.eu/eli/reg/2019/818/oj).

Regulation (EU) 2022/850 of the European Parliament and of the Council of 30 May 2022 on a computerised system for the cross-border electronic exchange of data in the area of judicial cooperation in civil and criminal matters (e-CODEX system), and amending Regulation (EU) 2018/1726 (OJ L 150, 1.6.2022, p.1, ELI: http://data.europa.eu/eli/reg/2022/850/oj).

Regulation (EU) 2023/969 of the European Parliament and of the Council of 10 May 2023 establishing a collaboration platform to support the functioning of joint investigation teams and amending Regulation (EU) 2018/1726 (OJ L 132, 17.5.2023, p. 1, ELI: http://data.europa.eu/eli/reg/2023/969/oj).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/200, 4.1.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/200/oj).

Regulation (EU) 2024/982 of the European Parliament and of the Council of 13 March 2024 on the automated search and exchange of data for police cooperation, and amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, (EU) No 2019/817 and (EU) 2019/818 of the European Parliament and of the Council (the Prüm II Regulation) (OJ L, 2024/982, 5.4.2024, ELI: http://data.europa.eu/eli/reg/2024/982/oj).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/1292, 13.5.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1292/oj).

Regulation (EU) 2024/1352 of the European Parliament and of the Council of 14 May 2024 amending Regulations (EU) 2019/816 and (EU) 2019/818 for the purpose of introducing the screening of third-country nationals at the external borders (OJ L, 2024/1352, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1352/oj).

Regulation (EU) 2024/1356 of the European Parliament and of the Council of 14 May 2024 introducing the screening of third-country nationals at the external borders and amending Regulations (EC) No 767/2008, (EU) 2017/2226, (EU) 2018/1240 and (EU) 2019/817 (OJ L, 2024/1356, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1356/oj).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of 'Eurodac' for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1358/oj).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1591, 5.6.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1591/oj).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1592, 5.6.2024, ELI: http://data.europa.eu/eli/agree/2024/1592/oj).

Regulation (EU) 2025/12 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for enhancing and facilitating external border checks, amending Regulations (EU) 2018/1726 and (EU) 2019/817, and repealing Council Directive 2004/82/EC (OJ L, 2025/12, 8.1.2025, ELI: http://data.europa.eu/eli/reg/2025/12/oj).

Regulation (EU) 2025/13 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (OJ L, 2025/13, 8.1.2025, ELI: http://data.europa.eu/eli/reg/2025/13/oj).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 8 October 2024, establishing an application for the electronic submission of travel data ("EU Digital Travel application") and amending Regulations (EU) 2016/399 and (EU) 2018/1726 of the European Parliament and of the Council and Council Regulation (EC) No 2252/2004, as regards the use of digital travel credentials (COM(2024) 670 final)

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

TITLE 12 — SECURITY

CHAPTER 12 02 — INTERNAL SECURITY FUND (ISF)

Article 12 02 01 — Internal Security Fund (ISF)

Remarks

This appropriation is intended to contribute to ensuring a high level of security in the Union, in particular by tackling terrorism and radicalisation, serious and organised crime and cybercrime and by assisting and protecting victims of crime.

In particular, the Internal Security Fund (ISF) aims to increase the exchange of information among and within the Union law enforcement and other competent authorities and other relevant Union bodies as well as with third countries and international organisations; to intensify cross-border joint operations among and within the Union law enforcement and other competent authorities in relation to serious and organised crime with a cross-border dimension; and to support effort to strengthen the capabilities in relation to combatting and preventing crime including terrorism, in particular through increased cooperation between public authorities, civil society and private partners across the Member States.

The ISF should in particular support police and judicial cooperation and prevention in the fields of serious and organised crime, illicit arms trafficking, corruption, money laundering, drug trafficking, environmental crime, exchange of and access to information, terrorism, trafficking in human beings, exploitation of illegal immigration, child sexual exploitation, distribution of child abuse images and child pornography, and cybercrime. The ISF should also support the protection of people, public spaces and critical infrastructure against security-related incidents and the effective management of security-related risks and crises, including through the development of common policies (strategies, policy cycles, programmes and action plans), legislation and practical cooperation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~578 982~~58 258 909	6 0 1 0

Article 12 02 99 — Completion of previous programmes and activities

Item 12 02 99 01 — Completion of previous actions in the areas of security and drugs policy (prior to 2021)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 ~~384 582~~459 629	6 4 0 0

Legal basis

Council Decision 2007/124/EC, Euratom of 12 February 2007 establishing for the period 2007 to 2013, as part of General Programme on Security and Safeguarding Liberties, the Specific Programme 'Prevention, Preparedness and Consequence Management of Terrorism and other Security related risks' (OJ L 58, 24.2.2007, p. 1, ELI: http://data.europa.eu/eli/dec/2007/124(1)/oj).

Council Decision 2007/125/JHA of 12 February 2007 establishing for the period 2007 to 2013, as part of General Programme on Security and Safeguarding Liberties, the Specific Programme 'Prevention of and Fight against Crime' (OJ L 58, 24.2.2007, p. 7, ELI: http://data.europa.eu/eli/dec/2007/125(1)/oj).

Decision No 1150/2007/EC of the European Parliament and of the Council of 25 September 2007 establishing for the period 2007-2013 the Specific Programme 'Drugs prevention and information' as part of the General Programme 'Fundamental Rights and Justice' (OJ L 257, 3.10.2007, p. 23, ELI: http://data.europa.eu/eli/dec/2007/1150/oj).

Regulation (EU) No 1382/2013 of the European Parliament and of the Council of 17 December 2013 establishing a Justice Programme for the period 2014 to 2020 (OJ L 354, 28.12.2013, p. 73, ELI: http://data.europa.eu/eli/reg/2013/1382/oj), and in particular Article 4(1), point (d) and Article 6(1) thereof.

Regulation (EU) No 513/2014 of the European Parliament and of the Council of 16 April 2014 establishing, as part of the Internal Security Fund, the instrument for financial support for police cooperation, preventing and combating crime, and crisis management and repealing Council Decision 2007/125/JHA (OJ L 150, 20.5.2014, p. 93, ELI: http://data.europa.eu/eli/reg/2014/513/oj).

Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112, ELI: http://data.europa.eu/eli/reg/2014/514/oj).

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/1046/oj).

Regulation (EU) 2022/585 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 514/2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management, (EU) No 516/2014 establishing the Asylum, Migration

and Integration Fund and (EU) 2021/1147 establishing the Asylum, Migration and Integration Fund (OJ L 112, 11.4.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/585/oj).

Reference acts

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing for the period 2007-2013 a framework programme on Fundamental Rights and Justice (COM(2005) 122 final).

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing a framework programme on 'Security and Safeguarding Liberties' for the period 2007-2013 (COM(2005) 124 final).

CHAPTER 12 10 — DECENTRALISED AGENCIES

Article 12 10 01 — European Union Agency for Law Enforcement Cooperation (Europol)

Remarks

The European Union Agency for Law Enforcement Cooperation (Europol) is the Union's law enforcement agency, whose remit is to help make Europe safer by assisting law enforcement authorities in Member States. Europol offers support for law enforcement operations on the ground, is a hub for information on criminal activities, as well as a centre of law enforcement expertise.

Total Union contribution	~~261 380 303~~256 557 987
of which amount coming from the recovery of surplus	~~3 450 520~~2 463 528
Amount entered in the budget	~~257 929 783~~254 094 459

Legal basis

Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53, ELI: http://data.europa.eu/eli/reg/2016/794/oj).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56, ELI: http://data.europa.eu/eli/reg/2018/1862/oj).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: http://data.europa.eu/eli/reg/2019/817/oj).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: http://data.europa.eu/eli/reg/2019/818/oj).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/1133/oj).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11, ELI: http://data.europa.eu/eli/reg/2021/1134/oj).

Regulation (EU) 2022/991 of the European Parliament and of the Council of 8 June 2022 amending Regulation (EU) 2016/794, as regards Europol's cooperation with private parties, the processing of personal data by Europol in support of criminal investigations, and Europol's role in research and innovation (OJ L 169, 27.6.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/991/oj).

Regulation (EU) 2022/1190 of the European Parliament and of the Council of 6 July 2022 amending Regulation (EU) 2018/1862 as regards the entry of information alerts into the Schengen Information System (SIS) on third-country nationals in the interest of the Union (OJ L 185, 12.7.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/1190/oj).

Regulation (EU) 2024/982 of the European Parliament and of the Council of 13 March 2024 on the automated search and exchange of data for police cooperation, and amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, (EU) No 2019/817 and (EU) 2019/818 of the European Parliament and of the Council (the Prüm II Regulation) (OJ L, 2024/982, 5.4.2024, ELI: http://data.europa.eu/eli/reg/2024/982/oj).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of 'Eurodac' for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1358/oj).

Regulation (EU) 2025/2611 of the European Parliament and of the Council of 16 December 2025 amending Regulation (EU) 2016/794 as regards the strengthening of Europol's support and enhancing police cooperation, for preventing and combating migrant smuggling and trafficking in human beings (OJ L, 2025/2611, 22.12.2025, ELI: http://data.europa.eu/eli/reg/2025/2611/oj).

Article 12 10 02 — European Union Agency for Law Enforcement Training (CEPOL)

Remarks

The European Union Agency for Law Enforcement Training (CEPOL) is an agency of the Union dedicated to develop, implement and coordinate training for law enforcement officials. CEPOL contributes to a safer Europe by facilitating cooperation and knowledge sharing among law enforcement officials of the Member States, and to some extent from third countries, on issues stemming from Union priorities in the field of security; in particular, from the EU Policy Cycle on serious and organised crime. CEPOL brings together a network of training institutes for law enforcement officials in Member States and supports them in providing frontline training on security priorities, law enforcement cooperation and information exchange. CEPOL also works with Union bodies, international organisations and third countries to ensure that the most serious security threats are tackled with a collective response.

Total Union contribution	~~13 059 630~~12 460 168
of which amount coming from the recovery of surplus	~~118 146~~88 059
Amount entered in the budget	12 ~~941 484~~372 109

Legal basis

Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA (OJ L 319, 4.12.2015, p. 1, ELI: http://data.europa.eu/eli/reg/2015/2219/oj).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: http://data.europa.eu/eli/reg/2019/817/oj).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: http://data.europa.eu/eli/reg/2019/818/oj).

Article 12 10 03 — European Union Drugs Agency (EUDA)

Remarks

European Union Drugs Agency (EUDA) provides the Union and Member States with a factual overview of European drug problems and a solid evidence base to support the drugs debate. It offers policymakers the data they need for drawing up informed drug laws and strategies. It also helps professionals and practitioners working in the field pinpoint best practice and new areas of research.

While the EUDA is primarily European in focus, it also works with partners in other world regions, exchanging information and expertise. Collaboration with European and international organisations in the drugs field is also central to its work as a means of enhancing understanding of the global drugs phenomenon.

Total Union contribution	~~35 536 609~~36 327 821
of which amount coming from the recovery of surplus	~~0~~5 898 991
Amount entered in the budget	~~35 536 609~~30 428 830

Legal basis

Regulation (EU) 2023/1322 of the European Parliament and of the Council of 27 June 2023 on the European Union Drugs Agency (EUDA) and repealing Regulation (EC) No 1920/2006 (OJ L 166, 30.6.2023, p. 6, ELI: http://data.europa.eu/eli/reg/2023/1322/oj).

TITLE 13 — DEFENCE

CHAPTER 13 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'SECURITY AND DEFENCE' CLUSTER

Article 13 01 01 — Support expenditure for the European Defence Fund — Non-research

Remarks

This appropriation is intended to cover the expenditure described in this chapter relating to the development part of the European Defence Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~92 340~~102 724	6 6 0 0

Legal basis

See Chapter 13 02.

Article 13 01 02 — Support expenditure for the European Defence Fund — Research

Item 13 01 02 01 — Expenditure related to officials and temporary staff implementing the European Defence Fund — Research

Remarks

This appropriation is intended to cover expenditure relating to officials and temporary staff implementing the European Defence Fund (Research part) and occupying posts on the authorised establishment plans engaged in indirect action under the Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~185 749~~188 880	6 6 0 0

Item 13 01 02 02 — External personnel implementing the European Defence Fund — Research

Remarks

This appropriation is intended to cover expenditure on external personnel implementing the European Defence Fund (Research part) in the form of indirect action under the Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~59 207~~83 619 6 6 0 0

Item 13 01 02 03 — Other management expenditure for the European Defence Fund — Research

Remarks

This appropriation is intended to cover other administrative expenditure for all management of the European Defence Fund (Research part) in the form of indirect action under the Fund, including other administrative expenditure incurred by staff posted in Union delegations.

This appropriation is also intended to cover expenditure on studies, meetings of experts, communication activities and publications directly linked to the achievement of the objectives of the European Defence Fund (Research part) or measures coming under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure on technical and administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the European Defence Fund (Research part) or projects, such as conferences, translations, workshops, seminars, development and maintenance of IT systems and purchase of IT equipment, missions, training and representation expenses. It is also intended to cover building-related expenditure of Commission services managing the Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~87 480~~89 060 6 6 0 0

CHAPTER 13 02 — EUROPEAN DEFENCE FUND (EDF) — NON-RESEARCH

Article 13 02 01 — Capability development

Remarks

This appropriation is intended to cover the funding envisaged under the EDF for collaborative development projects of defence products and technologies consistent with defence capability priorities commonly agreed by Member States within the framework of the Common Foreign and Security Policy, thus contributing to greater efficiency of defence spending within the Union, achieving greater economies of scale, reducing the risk of unnecessary duplication and thereby reducing the fragmentation of defence products and technologies throughout the Union.

The EDF provides support for actions covering both new and upgrades of existing products and technologies where the use of pre-existing information needed to perform the upgrade is not subject, directly or indirectly to a restriction by non-associated third countries or non-associated third-country entities. Eligible actions shall relate to one or more of the following activities:

— activities aiming to create, underpin and improve knowledge, products and technologies, including disruptive technologies, which can achieve significant effects in the area of defence,

— activities aiming to increase interoperability and resilience, including secured production and exchange of data, to master critical defence technologies, to strengthen the security of supply or to enable the effective exploitation of results for defence products and technologies,

— studies, such as feasibility studies to explore the feasibility of new or improved technologies, products, processes, services and solutions,

— the design of a defence product, tangible or intangible component or technology as well as the definition of the technical specifications based on which such design has been developed which may include partial tests for risk reduction in an industrial or representative environment,

— the development of a model of a defence product, tangible or intangible component or technology, which can demonstrate the element's performance in an operational environment (system prototype),

— the testing of a defence product, tangible or intangible component or technology,

— the qualification of a defence product, tangible or intangible component or technology,

— the certification of a defence product, tangible or intangible component or technology,

— the development of technologies or assets increasing efficiency across the life cycle of defence products and technologies.

This appropriation may also cover the expenditure linked to the work of independent experts appointed by the Commission to assist in the evaluation of proposals and to advise on or assist with the monitoring of the implementation of actions carried out. Furthermore, this appropriation may be used to fund the organisation of dissemination activities, matchmaking events and awareness-raising activities, in particular with a view to opening up supply chains to foster the cross-border participation of SMEs.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~16 039 448~~17 850 381 6 6 0 0

CHAPTER 13 03 — EUROPEAN DEFENCE FUND (EDF) — RESEARCH

Article 13 03 01 — Defence research

Remarks

This appropriation is intended to cover the research activities of the EDF for collaborative research projects, research activities in disruptive defence technologies and support actions aimed at creating or improving knowledge in the defence sector.

The EDF shall provide support for actions covering both new and upgrades of existing products and technologies where the use of pre-existing information needed to perform the upgrade is not subject, directly or indirectly to a restriction by non-associated third countries or non-associated third-country entities. Eligible actions shall relate to one or more of the following activities:

— activities aiming to create, underpin and improve knowledge, products and technologies, including disruptive technologies, which can achieve significant effects in the area of defence,

— activities aiming to increase interoperability and resilience, including secured production and exchange of data, to master critical defence technologies, to strengthen the security of supply or to enable the effective exploitation of results for defence products and technologies,

— studies, such as feasibility studies to explore the feasibility of new or improved technologies, products, processes, services and solutions, including in the field of cyber defence and cyber security,

— the design of a defence product, tangible or intangible component or technology as well as the definition of the technical specifications based on which such design has been developed which may include partial tests for risk reduction in an industrial or representative environment,

— the development of a model of a defence product, tangible or intangible component or technology, which can demonstrate the element's performance in an operational environment (system prototype),

— the testing of a defence product, tangible or intangible component or technology,

— the qualification of a defence product, tangible or intangible component or technology,

— the certification of a defence product, tangible or intangible component or technology,

— the development of technologies or assets increasing efficiency across the life cycle of defence products and technologies.

This appropriation may also cover expenditure linked to the work of independent experts to assist the Commission for the evaluation of proposals and to advise on or assist with the monitoring of the implementation of the funded actions. Furthermore, this appropriation may be used to fund the organisation of dissemination activities, matchmaking events and awareness-raising activities, in particular with a view to opening up supply chains to foster the cross-border participation of SMEs.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~7 825 902~~6 262 568 6 6 0 0

CHAPTER 13 09 — PROGRAMME FOR AGILE AND RAPID DEFENCE INNOVATION

New Chapter

Remarks

The Regulation establishing the Programme for agile and rapid defence innovation (AGILE) provides for the establishment of a programme that aims to support innovative SMEs, including innovative start-ups and scale-ups, in developing emerging defence technologies to address evolving challenges, thereby fostering the competitiveness of the European Defence Technological and Industrial Base (EDTIB) and strengthening the Union's defence readiness. The Programme's financial envelope may be used for technical and administrative assistance, including preparatory, monitoring, control, audit and evaluation activities, as outlined in the Regulation.

In addition to the allocated budget, the Programme may also receive among others additional financial or non-financial contributions from various sources, including Member States, EU institutions, and third parties. These contributions shall constitute external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 25 March 2026, on establishing the Programme for agile and rapid defence innovation (AGILE) (COM(2026)135 final

Article 13 09 01 — Programme for agile and rapid defence innovation (AGILE)

New article

Remarks

The actions eligible for funding under Agile programme may take form of:

— support for the fast development of emerging and disruptive products and technologies for defence;

— support for the market uptake of emerging and disruptive products and technologies for defence, including through dedicated and iterative field testing and demonstrations and including through support to aggregation of demand;

— support for the establishment of an entity or of its executive management structure in the EU or in an associated third country for the effective implementation of actions under the first two points above;

— supporting actions necessary for the effective implementation of actions under first two points above.

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

CHAPTER 13 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

TITLE 14 — EXTERNAL ACTION

CHAPTER 14 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'EXTERNAL ACTION' CLUSTER

Article 14 01 01 — Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)

Item 14 01 01 75 — European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe

Remarks

This appropriation is intended to cover the operating costs of the European Education and Culture Executive Agency incurred as a result of the implementation of the international dimension of the Erasmus+ programme financed through the NDICI — Global Europe (Heading 6) entrusted to the Agency and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~184 742~~191 675 6 6 0 0
Other assigned revenue	~~256 856~~1 732 700 6 0 1 ~~0~~4

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/58/oj).

Commission Implementing Decision 2013/776/EU of 18 December 2013 establishing the 'Education, Audiovisual and Culture Executive Agency' and repealing Decision 2009/336/EC (OJ L 343, 19.12.2013, p. 46, ELI: http://data.europa.eu/eli/dec_impl/2013/776/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

Regulation (EU) 2021/817 of the European Parliament and of the Council of 20 May 2021 establishing Erasmus+: the Union Programme for education and training, youth and sport and repealing Regulation (EU) No 1288/2013 (OJ L 189, 28.5.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/817/oj).

Reference acts

Commission Decision C(2021) 951 of 12 February 2021 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union.

Article 14 01 03 — Support expenditure for the Common Foreign and Security Policy

Remarks

Besides the expenditure described in this chapter, this appropriation is also and more specifically intended to cover technical assistance, which the Commission may delegate to an implementing agency governed by Union law. This covers the costs associated with the update and maintenance of the Financial Sanctions IT applications necessary for the implementation and follow-up of targeted financial sanctions applied in pursuit of the specific CFSP objectives set out in the TEU, the mission support platform and follow-up measures.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~986 170~~1 051 492 6 ~~5~~ 0 ~~2~~1 4

Legal basis

See Chapter 14 04.

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE)

Article 14 02 01 — Geographic programmes

Item 14 02 01 50 — Erasmus+ — NDICI — Global Europe contribution

Remarks

This appropriation is intended to cover financial assistance provided under NDICI — Global Europe in order to promote the international dimension of the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	7 ~~657 313~~744 328 6 6 0 0
Other assigned revenue	~~10 646 352~~58 221 256 6 0 1 ~~0~~4

Article 14 02 02 — Thematic programmes

Item 14 02 02 10 — Election observation missions — Human Rights and Democracy

Remarks

This appropriation is intended to cover actions linked to the Human Rights and Democracy area of intervention specified in the NDICI — Global Europe: developing, enhancing and protecting democracy by supporting credible, inclusive and transparent electoral processes, including travel and allowances costs linked to the logistical and security aspects underpinning different electoral observation missions in the partner country and complementary activities.

CHAPTER 14 04 — COMMON FOREIGN AND SECURITY POLICY

Article 14 04 01 — Civilian Common Security and Defence Policy (CSDP)

Item 14 04 01 04 — Civilian CSDP emergency measures

Remarks

This appropriation is intended to cover the financing of any unforeseen measures under Article 14 04 01, decided on in the course of the financial year, which have to be implemented urgently.

This item is also intended as an element of flexibility in the CFSP budget, as described in the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 433 I, 22.12.2020, p. 28, ELI: http://data.europa.eu/eli/agree_interinstit/2020/1222/oj).

Legal basis

~~Council Decision (CFSP) 2022/151 of 3 February 2022 on a European Union action to support the evacuation of certain particularly vulnerable persons from Afghanistan (OJ L 25, 4.2.2022, p. 11, ELI: http://data.europa.eu/eli/dec/2022/151/oj).~~

~~Council Decision (CFSP) 2022/1506 of 9 September 2022 on a European Union action to support the development of information technology tools to improve the dissemination of information on Union restrictive measures (OJ L 235, 12.9.2022, p. 30, ELI: http://data.europa.eu/eli/dec/2022/1506/oj).~~

Council Decisions to be adopted by the Council pursuant to Title V TEU, if needed.

Article 14 04 02 — European Union Special Representatives

Remarks

This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) in accordance with Article 33 TEU.

EUSRs should be appointed with due regard for gender equality and gender mainstreaming policies, and the appointment of women EUSRs should therefore be promoted.

This appropriation covers expenditure on the salaries of EUSRs and on setting up their teams and/or support structures, including travel costs and staff costs other than those relating to staff seconded by Member States or Union institutions. It also covers the costs of any projects implemented under the direct responsibility of an EUSR.

Legal basis

Council Decision (CFSP) 2021/1012 of 21 June 2021 appointing the European Union Special Representative for the Horn of Africa (OJ L 222, 22.6.2021, p. 27, ELI: http://data.europa.eu/eli/dec/2021/1012/oj).

Council Decision (CFSP) 2023/963 of 15 May 2023 appointing the European Union Special Representative for the Gulf region (OJ L 129, 16.5.2023, p. 12, ELI: http://data.europa.eu/eli/dec/2023/963/oj).

~~Council Decision (CFSP) 2024/758 of 26 February 2024 appointing the European Union Special Representative for Human Rights (OJ L, 2024/758, 27.2.2024, ELI: http://data.europa.eu/eli/dec/2024/758/oj).~~

Council Decision (CFSP) 2024/2080 of 26 July 2024 appointing the European Union Special Representative for the South Caucasus and the crisis in Georgia (OJ L, 2024/2080, 29.7.2024, ELI: http://data.europa.eu/eli/dec/2024/2080/oj).

Council Decision (CFSP) 2024/2081 of 26 July 2024 appointing the European Union Special Representative for Bosnia and Herzegovina (OJ L, 2024/2081, 29.7.2024, ELI: http://data.europa.eu/eli/dec/2024/2081/oj).

Council Decision (CFSP) 2024/2084 of 26 July 2024 appointing the European Union Special Representative for Kosovo (OJ L, 2024/2084, 29.7.2024, ELI: http://data.europa.eu/eli/dec/2024/2084/oj).

Council Decision (CFSP) 2024/2098 of 26 July 2024 appointing the European Union Special Representative for the Great Lakes region (OJ L, 2024/2098, 29.7.2024, ELI: http://data.europa.eu/eli/dec/2024/2098/oj).

Council Decision (CFSP) 2024/2905 of 18 November 2024 appointing the European Union Special Representative for the Sahel (OJ L, 2024/2905, 19.11.2024, ELI: http://data.europa.eu/eli/dec/2024/2905/oj).

Council Decision (CFSP) 2025/144 of 27 January 2025 appointing the European Union Special Representative for the Belgrade-Pristina Dialogue (OJ L, 2025/144, 28.1.2025, ELI: http://data.europa.eu/eli/dec/2025/144/oj).

Council Decision (CFSP) 2025/404 of 24 February 2025 appointing the European Union Special Representative for Central Asia (OJ L, 2025/404, 25.2.2025, ELI: http://data.europa.eu/eli/dec/2025/404/oj).

Council Decision (CFSP) 2025/~~443~~976 of ~~28 February~~20 May 2025 appointing the European Union Special Representative for the Middle East Peace Process (OJ L, 2025/~~443, 3.3~~976, 21.5.2025, ELI: http://data.europa.eu/eli/dec/2025/~~443~~976/oj).

Council Decision (CFSP) ~~2025/976~~2026/345 of ~~20 May 2025~~11 February 2026 appointing the European Union Special Representative for ~~the Middle East Peace Process~~Human Rights (OJ L, ~~2025/976, 21.5.2025~~2026/345, 13.2.2026, ELI: http://data.europa.eu/eli/dec/~~2025/976~~2026/345/oj).

Article 14 04 03 — Non-proliferation and disarmament

Remarks

This appropriation is intended to finance measures which contribute to the non-proliferation of weapons of mass destruction (nuclear, chemical and biological), primarily in the framework of the Union Strategy against the Proliferation of Weapons of Mass Destruction of December 2003. This includes support for measures implemented by international organisations in this field.

This appropriation is intended to finance measures which contribute to the non-proliferation of conventional weapons and operations to combat the destabilising accumulation and trafficking of small arms and light weapons. This includes support for measures implemented by international organisations in this field.

Legal basis

~~Council Decision (CFSP) 2021/2073 of 25 November 2021 in support of enhancing the operational effectiveness of the Organisation for the Prohibition of Chemical Weapons (OPCW) through satellite imagery (OJ L 421, 26.11.2021, p. 65, ELI: http://data.europa.eu/eli/dec/2021/2073/oj).~~

~~Council Decision (CFSP) 2022/597 of 11 April 2022 promoting the European network of independent non-proliferation and disarmament think-tanks (OJ L 114, 12.4.2022, p. 75, ELI: http://data.europa.eu/eli/dec/2022/597/oj).~~

~~Council Decision (CFSP) 2022/847 of 30 May 2022 in support of efforts to prevent and combat illicit proliferation and trafficking of small arms and light weapons (SALW) and ammunition and their impact in the Americas (OJ L 148, 31.5.2022, p. 40, ELI: http://data.europa.eu/eli/dec/2022/847/oj).~~

~~Council Decision (CFSP) 2022/1965 of 17 October 2022 in support of the United Nations Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects (OJ L 270, 18.10.2022, p. 67, ELI: http://data.europa.eu/eli/dec/2022/1965/oj).~~

~~Council Decision (CFSP) 2022/2269 of 18 November 2022 on Union support for the implementation of a project 'Promoting Responsible Innovation in Artificial Intelligence for Peace and Security' (OJ L 300, 21.11.2022, p. 11, ELI: http://data.europa.eu/eli/dec/2022/2269/oj).~~

~~Council Decision (CFSP) 2022/2275 of 18 November 2022 in support of the development of an internationally recognised arms and ammunition management validation system (AAMVS) to prevent illicit proliferation (OJ L 300, 21.11.2022, p. 31, ELI: http://data.europa.eu/eli/dec/2022/2275/oj).~~

~~Council Decision (CFSP) 2022/2321 of 25 November 2022 in support of the South-Eastern and Eastern Europe Clearinghouse for the Control of Small Arms and Light Weapons (SEESAC) for the implementation of the Regional Roadmap on combating illicit arms trafficking in the Western Balkans and in support of disarmament and arms control activities in South-East and East Europe (OJ L 307, 28.11.2022, p. 149, ELI: http://data.europa.eu/eli/dec/2022/2321/oj).~~

~~Council Decision (CFSP) 2023/124 of 17 January 2023 in support of the Hague Code of Conduct and ballistic missile non-proliferation in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 16, 18.1.2023, p. 36, ELI: http://data.europa.eu/eli/dec/2023/124/oj).~~

~~Council Decision (CFSP) 2023/387 of 20 February 2023 in support of a global reporting mechanism on illicit conventional arms and their ammunition to reduce the risk of their diversion and illicit transfer ('iTrace V') (OJ L 53, 21.2.2023, p. 19, ELI: http://data.europa.eu/eli/dec/2023/387/oj).~~

Council Decision (CFSP) 2023/654 of 20 March 2023 in support of the implementation of United Nations Security Council Resolution 1540 (2004) on the non-proliferation of weapons of mass destruction and their means of delivery (OJ L 81, 21.3.2023, p. 29, ELI: http://data.europa.eu/eli/dec/2023/654/oj).

Council Decision (CFSP) 2023/1187 of 19 June 2023 on Union support for the universalisation and effective implementation of the International Convention for the Suppression of Acts of Nuclear Terrorism (OJ L 157, 20.6.2023, p. 35, ELI: http://data.europa.eu/eli/dec/2023/1187/oj).

Council Decision (CFSP) 2023/1306 of 26 June 2023 in support of a project on a zone free of weapons of mass destruction in the Middle East (ME WMDFZ) in an evolving regional security environment (OJ L 161, 27.6.2023, p. 70, ELI: http://data.europa.eu/eli/dec/2023/1306/oj).

Council Decision (CFSP) 2023/1344 of 26 June 2023 in support of enhancing the operational effectiveness of the Organisation for the Prohibition of Chemical Weapons (OPCW) (OJ L 168, 3.7.2023, p. 27, ELI: http://data.europa.eu/eli/dec/2023/1344/oj).

Council Decision (CFSP) 2023/2064 of 25 September 2023 on Union support for the activities of the Preparatory Commission of the Comprehensive Nuclear-Test-Ban Treaty Organization (CTBTO) in order to strengthen its monitoring and verification capabilities (OJ L 238, 27.9.2023, p. 122, ELI: http://data.europa.eu/eli/dec/2023/2064/oj).

~~Council Decision (CFSP) 2023/2296 of 23 October 2023 on Union support for activities of the Arms Trade Treaty Secretariat in support of the implementation of the Arms Trade Treaty (OJ L, 2023/2296, 24.10.2023, ELI: http://data.europa.eu/eli/dec/2023/2296/oj).~~

Council Decision (CFSP) 2024/349 of 16 January 2024 in support of the Biological and Toxin Weapons Convention (OJ L, 2024/349, 17.1.2024, ELI: http://data.europa.eu/eli/dec/2024/349/oj).

Council Decision (CFSP) 2024/645 of 19 February 2024 in support of strengthening biological safety and security in Latin America in line with the implementation of United Nations Security Council Resolution 1540 (2004) on non-proliferation of weapons of mass destruction and their means of delivery (OJ L, 2024/645, 20.2.2024, ELI: http://data.europa.eu/eli/dec/2024/645/oj).

Council Decision (CFSP) 2024/656 of 19 February 2024 on Union support for the activities of the International Atomic Energy Agency in the area of nuclear security (OJ L, 2024/656, 20.2.2024, ELI: http://data.europa.eu/eli/dec/2024/656/oj).

Council Decision (CFSP) 2024/1984 of 15 July 2024 in support of the Institutional Transitional Planning for Non-Routine Missions and Investigative Capacities of the Organisation for the Prohibition of Chemical Weapons (OPCW) (OJ L, 2024/1984, 16.7.2024, ELI: http://data.europa.eu/eli/dec/2024/1984/oj).

Council Decision (CFSP) 2024/2500 of 23 September 2024 in support of combating the illicit trade in and proliferation of small arms and light weapons in the Member States of the League of Arab States – Phase III (OJ L, 2024/2500, 24.9.2024, ELI: http://data.europa.eu/eli/dec/2024/2500/oj).

Council Decision (CFSP) 2024/3003 of 2 December 2024 in support of strengthening the capacities of the Ukrainian authorities to prevent and combat illicit trafficking in weapons, ammunition and explosives, in cooperation with the OSCE (OJ L, 2024/3003, 3.12.2024, ELI: http://data.europa.eu/eli/dec/2024/3003/oj).

Council Decision (CFSP) 2024/3006 of 2 December 2024 in support of SEESAC disarmament and arms control activities in South-East Europe reducing the threat of illicit small arms and light weapons (SALW) and their ammunition (OJ L, 2024/3006, 3.12.2024, ELI: http://data.europa.eu/eli/dec/2024/3006/oj).

Council Decision (CFSP) 2024/3097 of 5 December 2024 in support of the comprehensive programme on supporting efforts to prevent and combat illicit trafficking of Small Arms and Light Weapons and Conventional Ammunition in South-Eastern Europe (OJ L, 2024/3097, 6.12.2024, ELI: http://data.europa.eu/eli/dec/2024/3097/oj).

Council Decision (CFSP) 2025/208 of 30 January 2025 in support of a project on the promotion of effective arms export controls (OJ L, 2025/208, 31.1.2025, ELI: http://data.europa.eu/eli/dec/2025/208/oj).

Council Decision (CFSP) 2025/442 of 28 February 2025 on Union outreach activities in support of the implementation of the Arms Trade Treaty (OJ L, 2025/442, 3.3.2025, ELI: http://data.europa.eu/eli/dec/2025/442/oj).

Council Decision (CFSP) 2025/494 of 11 March 2025 in support of the Biological and Toxin Weapons Convention, its inter-sessional programme and the preparations for its Tenth Review Conference (OJ L, 2025/494, 12.3.2025, ELI: http://data.europa.eu/eli/dec/2025/494/oj).

Council Decision (CFSP) 2025/529 of 17 March 2025 on Union support for the United Nations Institute for Disarmament Research project 'Science and Technology Watchtower: Monitoring Innovation for Disarmament' (OJ L, 2025/529, 18.3.2025, ELI: http://data.europa.eu/eli/dec/2025/529/oj).

Council Decision (EU) 2025/646 of 27 March 2025 in support of facilitating a successful outcome of the 2026 Review Conference of the Parties to the Treaty on the Non-Proliferation of Nuclear Weapons (OJ L, 2025/646, 28.3.2025, ELI: http://data.europa.eu/eli/dec/2025/646/oj).

Council Decision (CFSP) 2025/781 of 14 April 2025 in support of the Siem Reap Angkor Action Plan for the implementation of the 1997 Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on their Destruction (OJ L, 2025/781, 15.4.2025, ELI: http://data.europa.eu/eli/dec/2025/781/oj).

Council Decision (CFSP) 2025/889 of 12 May 2025 supporting the European network of independent non-proliferation and disarmament think tanks (OJ L, 2025/889, 13.5.2025, ELI: http://data.europa.eu/eli/dec/2025/889/oj).

Council Decision (CFSP) 2025/1451 of 15 July 2025 in support of efforts to prevent and combat the illicit proliferation of and trafficking in small arms and light weapons (SALW) and ammunition and their impact in the Americas – Phase III (OJ L, 2025/1451, 16.7.2025, ELI: http://data.europa.eu/eli/dec/2025/1451/oj).

Council Decision (CFSP) 2025/2322 of 13 November 2025 in support of strengthening state capacities to enhance the protection of civilians and mitigate the impact of conventional and emerging weapons technologies (OJ L, 2025/2322, 14.11.2025, ELI: http://data.europa.eu/eli/dec/2025/2322/oj).

Council Decision (CFSP) 2025/2354 of 20 November 2025 in support of enhancing the Organisation for the Prohibition of Chemical Weapons (OPCW) mission activities related to Syria and Ukraine and enhancing OPCW operational effectiveness through satellite imagery (OJ L, 2025/2354, 21.11.2025, ELI: http://data.europa.eu/eli/dec/2025/2354/oj).

Council Decision (CFSP) 2025/2367 of 20 November 2025 on Union support for activities of the ATT Secretariat in support of the implementation of the Arms Trade Treaty (OJ L, 2025/2367, 21.11.2025, ELI: http://data.europa.eu/eli/dec/2025/2367/oj).

Council Decision (CFSP) 2025/2565 of 15 December 2025 in support of the United Nations Programme of Action on Small Arms and Light Weapons in all its aspects and the Global Framework on Ammunition (OJ L, 2025/2565, 16.12.2025, ELI: http://data.europa.eu/eli/dec/2025/2565/oj).

Council Decision (CFSP) 2025/2587 of 15 December 2025 in support of the South-Eastern and Eastern Europe Clearinghouse for the Control of Small Arms and Light Weapons (SEESAC) for the implementation of the Regional Roadmap on combating illicit arms trafficking in the Western Balkans and in support of disarmament and arms control activities in South-East and East Europe (OJ L, 2025/2587, 16.12.2025, ELI: http://data.europa.eu/eli/dec/2025/2587/oj).

Council Decision (CFSP) 2025/2598 of 15 December 2025 in support of the Hague Code of Conduct and ballistic missile non-proliferation in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L, 2025/2598, 16.12.2025, ELI: http://data.europa.eu/eli/dec/2025/2598/oj).

Council Decision (CFSP) 2026/612 of 16 March 2026 in support of a global reporting mechanism on illicit conventional arms and their ammunition to reduce the risk of their diversion and illicit transfer ('iTrace VI') (OJ L, 2026/612, 17.3.2026, ELI: http://data.europa.eu/eli/dec/2026/612/oj).

Council Decision (CFSP) 2026/584 of 16 March 2026 in support of building African capacities towards a mine-free Africa (OJ L, 2026/584, 17.3.2026, ELI: http://data.europa.eu/eli/dec/2026/584/oj).

CHAPTER 14 07 — UKRAINE MACRO-FINANCIAL ASSISTANCE + (MFA+)

Article 14 07 01 — Ukraine MFA+ interest rate subsidy

Remarks

This appropriation is intended to cover activities aiming at granting an interest rate subsidy related to the borrowing and lending, with the exception of costs related to early repayment of the loan, in respect of the loans under Regulation (EU) 2022/2463.

Member States may contribute to this interest rate subsidy. Those contributions shall constitute external assigned revenue in accordance with Article 21(2), points (d) and (e) of the Financial Regulation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~568~~590 000 000 5 2 0

CHAPTER 14 11 — UKRAINE LOAN COOPERATION MECHANISM

Article 14 11 01 — Ukraine Loan Cooperation Mechanism

Remarks

Appropriations are intended to provide Ukraine non-repayable financial support with a view to repay the principal, interest and any other related costs of the macro-financial assistance (MFA) loan and the other eligible bilateral loans provided to support its budgetary needs.

The release of the non-repayable financial support under the Ukraine Loan Cooperation Mechanism will be conditional on the Commission's approval of the requests for non-repayable financial support submitted by Ukraine or, exceptionally, by bilateral lenders.

The Ukraine Loan Cooperation Mechanism will be financed by external assigned revenue transferred in accordance with Annex XLI to Council Regulation (EU) No 833/2014 of 31 July 2014 concerning restrictive measures in view of Russia's actions destabilising the situation in Ukraine (OJ L 229, 31.7.2014, p. 1, ELI: http://data.europa.eu/eli/reg/2014/833/oj) or received as financial contributions from Member States, third countries or other sources.

Legal basis

Regulation (EU) 2024/2773 of the European Parliament and of the Council of 24 October 2024 establishing the Ukraine Loan Cooperation Mechanism and providing exceptional macro-financial assistance to Ukraine (OJ L, 2024/2773, 28.10.2024, ELI: http://data.europa.eu/eli/reg/2024/2773/oj).

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

~~*Article 14 20 01 — Pilot projects*~~

~~This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.~~

~~The list of pilot projects is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PP 14.~~

~~Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).~~

Article 14 20 03 — Other actions

Item 14 20 03 01 — Macro-financial assistance (MFA) grants

Remarks

Macro-financial assistance (MFA) is a form of financial aid extended by the Union to partner countries experiencing a balance of payments crisis. MFA is designed for countries geographically, economically and politically close to the Union. These include candidate and potential candidate countries, countries covered by the European Neighbourhood Policy and, in certain circumstances, other third countries. In principle, MFA is only available to countries benefiting from an International Monetary Fund programme.

MFA is exceptional in nature and is mobilised on a case-by-case basis to help countries dealing with serious balance-of-payments difficulties. Its objective is to restore a sustainable external financial situation, while encouraging economic adjustments and structural reforms.

While MFA can take the form of medium- or long-term loans or grants, or a combination of these, this item only covers the grant element of MFA operations.

Appropriations under this item will also be used to cover costs incurred in relation to MFA operations, in particular: (i) costs incurred to conduct operational assessments in the beneficiary countries to obtain reasonable assurances on the functioning of administrative procedures and financial circuits; (ii) costs related to the implementation of the ~~'~~Better Regulation~~'~~ guidelines, in particular for *ex post* evaluations of MFA operations; and (iii) costs to cover comitology requirements.

The Commission will inform the European Parliament and the Council regularly of the macro-financial situation of the beneficiary countries and will report extensively on the implementation of MFA on a yearly basis.

Legal basis

Decision (EU) 2017/1565 of the European Parliament and of the Council of 13 September 2017 on providing macro-financial assistance to the Republic of Moldova (OJ L 242, 20.9.2017, p. 14, ELI: http://data.europa.eu/eli/dec/2017/1565/oj).

Decision (EU) 2018/598 of the European Parliament and of the Council of 18 April 2018 providing further macro-financial assistance to Georgia (OJ L 103, 23.4.2018, p. 8, ELI: http://data.europa.eu/eli/dec/2018/598/oj).

Decision (EU) 2018/947 of the European Parliament and of the Council of 4 July 2018 providing further macro-financial assistance to Ukraine (OJ L 171, 6.7.2018, p. 11, ELI: http://data.europa.eu/eli/dec/2018/947/oj).

Decision (EU) 2020/33 of the European Parliament and of the Council of 15 January 2020 providing further macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 14, 17.1.2020, p. 1, ELI: http://data.europa.eu/eli/dec/2020/33/oj).

Decision (EU) 2020/701 of the European Parliament and of the Council of 25 May 2020 on providing macro-financial assistance to enlargement and neighbourhood partners in the context of the COVID-19 pandemic (OJ L 165, 27.5.2020, p. 31, ELI: http://data.europa.eu/eli/dec/2020/701/oj).

Decision (EU) 2022/313 of the European Parliament and of the Council of 24 February 2022 providing macro-financial assistance to Ukraine (OJ L 55, 28.2.2022, pp. 4–11, ELI: http://data.europa.eu/eli/dec/2022/313/oj).

Decision (EU) 2022/563 of the European Parliament and of the Council of 6 April 2022 providing macro-financial assistance to the Republic of Moldova (OJ L 109, 8.4.2022, p. 6, ELI: http://data.europa.eu/eli/dec/2022/563/oj).

Decision (EU) 2022/1201 of the European Parliament and of the Council of 12 July 2022 providing exceptional macro-financial assistance to Ukraine (OJ L 186, 13.7.2022, pp. 1–7, ELI: http://data.europa.eu/eli/dec/2022/1201/oj).

Decision (EU) 2022/1628 of the European Parliament and of the Council of 20 September 2022 providing exceptional macro-financial assistance to Ukraine, reinforcing the common provisioning fund by guarantees by Member States and by specific provisioning for some financial liabilities related to Ukraine guaranteed under Decision No 466/2014/EU, and amending Decision (EU) 2022/1201 (OJ L 245, 22.9.2022, pp. 1–13, ELI: http://data.europa.eu/eli/dec/2022/1628/oj).

Regulation (EU) 2022/2463 of the European Parliament and of the Council of 14 December 2022 establishing an instrument for providing support to Ukraine for 2023 (macro-financial assistance +) (OJ L 322, 16.12.2022, pp. 1–14, ELI: http://data.europa.eu/eli/reg/2022/2463/oj)

Decision (EU) 2023/1165 of the European Parliament and of the Council of 14 June 2023 amending Decision (EU) 2022/563 as regards the amount of macro-financial assistance to the Republic of Moldova (OJ L 155, 16.6.2023, pp. 1–3, ELI: http://data.europa.eu/eli/dec/2023/1165/oj)

Decision (EU) 2023/1461 of the European Parliament and of the Council of 12 July 2023 providing macro-financial assistance to the Republic of North Macedonia (OJ L 180, 17.7.2023, pp. 1–7, ELI: http://data.europa.eu/eli/dec/2023/1461/oj).

Council Decision (EU) 2024/1144 of 12 April 2024 providing short-term macro-financial assistance to the Arab Republic of Egypt (OJ L, 2024/1144, 15.4.2024, ELI: http://data.europa.eu/eli/dec/2024/1144/oj).

Regulation (EU) 2024/2773 of the European Parliament and of the Council of 24 October 2024 establishing the Ukraine Loan Cooperation Mechanism and providing exceptional macro-financial assistance to Ukraine (OJ L, 2024/2773, 28.10.2024, ELI: http://data.europa.eu/eli/reg/2024/2773/oj)

Decision (EU) 2025/793 of the European Parliament and of the Council of 14 April 2025 providing macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L, 2025/793, 22.4.2025, ELI: http://data.europa.eu/eli/dec/2025/793/oj).

Decision (EU) 2025/1267 of the European Parliament and of the Council of 24 June 2025 providing macro-financial assistance to the Arab Republic of Egypt (OJ L, 2025/1267, 27.6.2025, ELI: http://data.europa.eu/eli/dec/2025/1267/oj).

Decision (EU) 2026/188 of the European Parliament and of the Council of 20 January 2026 providing macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L, 2026/188, 23.1.2026, ELI: http://data.europa.eu/eli/dec/2026/188/oj).

Regulation (EU) 2026/467 of the European Parliament and of the Council of 24 February 2026 implementing enhanced cooperation on the establishment of the Ukraine Support Loan for 2026 and 2027 (OJ L, 2026/467, 26.2.2026, ELI: http://data.europa.eu/eli/reg/2026/467/oj).

Item 14 20 03 02 — External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA

Remarks

This item constitutes the structure for the External Action Guarantee provided by the Union. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan granted under this guarantee or the preceding budgetary guarantees.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 14 of Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39, ELI: http://data.europa.eu/eli/reg/2014/609/oj) applies.

A specific annex to this part of the statement of expenditure in this section gives a summary of borrowing-and-lending operations guaranteed by the general budget, including debt management, in respect of capital and interest.

Legal basis

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 88, 6.4.1977, p. 9, ELI: http://data.europa.eu/eli/dec/1977/270/oj).

Council Decision of 8 March 1977 (Mediterranean Protocols).

Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ L 130, 27.5.1980, p. 98, ELI: http://data.europa.eu/eli/reg/1980/1273/oj).

Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 337, 29.11.1982, p. 22, ELI: http://data.europa.eu/eli/reg/1982/3180/oj).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 337, 29.11.1982, p. 43, ELI: http://data.europa.eu/eli/reg/1982/3183/oj).

Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).

Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ L 389, 31.12.1987, p. 65, ELI: http://data.europa.eu/eli/dec/1987/604/oj).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 22, 27.1.1988, p. 25, ELI: http://data.europa.eu/eli/dec/1988/33/oj).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 22, 27.1.1988, p. 33, ELI: http://data.europa.eu/eli/dec/1988/34/oj).

Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 224, 13.8.1988, p. 32, ELI: http://data.europa.eu/eli/dec/1988/453/oj).

Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ L 42, 16.2.1990, p. 68, ELI: http://data.europa.eu/eli/dec/1990/62/oj).

Council Decision 91/252/EEC of 14 May 1991 extending to Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ L 123, 18.5.1991, p. 44, ELI: http://data.europa.eu/eli/dec/1991/252/oj).

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 18, 25.1.1992, p. 34, ELI: http://data.europa.eu/eli/dec/1992/44/oj).

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 94, 8.4.1992, p. 21, ELI: http://data.europa.eu/eli/dec/1992/207/oj).

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 94, 8.4.1992, p. 29, ELI: http://data.europa.eu/eli/dec/1992/208/oj).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 94, 8.4.1992, p. 37, ELI: http://data.europa.eu/eli/dec/1992/209/oj).

Council Decision 92/210/EEC of 16 March 1992 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ L 94, 8.4.1992, p. 45, ELI: http://data.europa.eu/eli/dec/1992/210/oj).

Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all the Mediterranean non-member countries (OJ L 181, 1.7.1992, p. 5, ELI: http://data.europa.eu/eli/reg/1992/1763/oj).

Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 352, 2.12.1992, p. 13, ELI: http://data.europa.eu/eli/dec/1992/548/oj).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of the Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 352, 2.12.1992, p. 21, ELI: http://data.europa.eu/eli/dec/1992/549/oj).

Council Decision 93/115/EEC of 15 February 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in certain third countries (OJ L 45, 23.2.1993, p. 27, ELI: http://data.europa.eu/eli/dec/1993/115/oj).

Council Decision 93/166/EEC of 15 March 1993 granting a Community guarantee to the European Investment Bank against losses under loans for investment projects carried out in Estonia, Latvia and Lithuania (OJ L 69, 20.3.1993, p. 42, ELI: http://data.europa.eu/eli/dec/1993/166/oj).

Council Decision 93/408/EEC of 19 July 1993 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the Republic of Slovenia (OJ L 189, 29.7.1993, p. 152, ELI: http://data.europa.eu/eli/dec/1993/408/oj).

Council Decision 93/696/EC of 13 December 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects in central and eastern European countries (Poland, Hungary, the Czech Republic, the Slovak Republic, Romania, Bulgaria, Estonia, Latvia, Lithuania and Albania) (OJ L 321, 23.12.1993, p. 27, ELI: http://data.europa.eu/eli/dec/1993/696/oj).

Council Decision 94/67/EC of 24 January 1994 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 32, 5.2.1994, p. 44, ELI: http://data.europa.eu/eli/dec/1994/67(2)/oj).

Council Decision 95/207/EC of 1 June 1995 granting a Community guarantee to the European Investment Bank against losses under loans for projects in South Africa (OJ L 131, 15.6.1995, p. 31, ELI: http://data.europa.eu/eli/dec/1995/207/oj).

Council Decision 95/485/EC of 30 October 1995 on the conclusion of a Protocol on financial and technical cooperation between the European Community and the Republic of Cyprus (OJ L 278, 21.11.1995, p. 22, ELI: http://data.europa.eu/eli/dec/1995/485/oj).

Council Decision 96/723/EC of 12 December 1996 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in Latin American and Asian countries with which the Community has concluded cooperation agreements (Argentina, Bolivia, Brazil, Chile, Colombia, Costa Rica, Ecuador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Paraguay, Peru, El Salvador, Uruguay and Venezuela; Bangladesh, Brunei, China, India, Indonesia, Macao, Malaysia, Pakistan, Philippines, Singapore, Sri Lanka, Thailand and Vietnam) (OJ L 329, 19.12.1996, p. 45, ELI: http://data.europa.eu/eli/dec/1996/723/oj).

Council Decision 97/256/EC of 14 April 1997 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (Central and Eastern Europe countries, Mediterranean countries, Latin American and Asian countries, South Africa, the former Yugoslav Republic of Macedonia and Bosnia and Herzegovina) (OJ L 102, 19.4.1997, p. 33, ELI: http://data.europa.eu/eli/dec/1997/256/oj).

Council Decision 97/471/EC of 22 July 1997 providing macro-financial assistance for the former Yugoslav Republic of Macedonia (OJ L 200, 29.7.1997, p. 59, ELI: http://data.europa.eu/eli/dec/1997/471/oj) (a maximum amount of EUR 40 000 000 in principal).

Council Decision 97/787/EC of 17 November 1997 providing exceptional financial assistance for Armenia and Georgia (OJ L 322, 25.11.1997, p. 37, ELI: http://data.europa.eu/eli/dec/1997/787/oj).

Council Decision 98/348/EC of 19 May 1998 granting a Community guarantee to the European Investment Bank against losses under loans for projects in the former Yugoslav Republic of Macedonia and amending Decision 97/256/EC granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (Central and Eastern European countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 155, 29.5.1998, p. 53, ELI: http://data.europa.eu/eli/dec/1998/348/oj).

Council Decision 98/729/EC of 14 December 1998 amending Decision 97/256/EC so as to extend the Community guarantee granted to the European Investment Bank to cover loans for projects in Bosnia and Herzegovina (OJ L 346, 22.12.1998, p. 54, ELI: http://data.europa.eu/eli/dec/1998/729/oj).

Council Decision 1999/325/EC of 10 May 1999 providing macro-financial assistance to Bosnia and Herzegovina (OJ L 123, 13.5.1999, p. 57, ELI: http://data.europa.eu/eli/dec/1999/325(1)/oj) (a maximum amount of EUR 30 000 000 in principal in the form of a 15-year loan).

Council Decision 1999/732/EC of 8 November 1999 providing supplementary macro-financial assistance to Romania (OJ L 294, 16.11.1999, p. 29, ELI: http://data.europa.eu/eli/dec/1999/732/oj) (a maximum amount of EUR 200 000 000 in principal).

Council Decision 1999/733/EC of 8 November 1999 providing supplementary macro-financial assistance to the former Yugoslav Republic of Macedonia (OJ L 294, 16.11.1999, p. 31, ELI: http://data.europa.eu/eli/dec/1999/733/oj) (a maximum amount of EUR 50 000 000 in principal).

Council Decision 1999/786/EC of 29 November 1999 granting a Community guarantee to the European Investment Bank (EIB) against losses under loans for projects for the reconstruction of the earthquake-stricken areas of Turkey (OJ L 308, 3.12.1999, p. 35, ELI: http://data.europa.eu/eli/dec/1999/786/oj).

Council Decision 2000/24/EC of 22 December 1999 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (Central and Eastern Europe, Mediterranean countries, Latin America and Asia and the Republic of South Africa) (OJ L 9, 13.1.2000, p. 24, ELI: http://data.europa.eu/eli/dec/2000/24(1)/oj).

Council Decision 2000/244/EC of 20 March 2000 amending Decision 97/787/EC providing exceptional financial assistance to Armenia and Georgia in order to extend it to Tajikistan (OJ L 77, 28.3.2000, p. 11, ELI: http://data.europa.eu/eli/dec/2000/244/oj) (a maximum amount of EUR 245 000 000 in principal).

Council Decision 2000/688/EC of 7 November 2000 amending Decision 2000/24/EC so as to extend the Community guarantee granted to the European Investment Bank to cover loans for projects in Croatia (OJ L 285, 10.11.2000, p. 20, ELI: http://data.europa.eu/eli/dec/2000/688/oj).

Council Decision 2000/788/EC of 4 December 2000 amending Decision 2000/24/EC so as to establish a European Investment Bank special action programme in support of the consolidation and intensification of the EC-Turkey customs union (OJ L 314, 14.12.2000, p. 27, ELI: http://data.europa.eu/eli/dec/2000/788/oj).

Council Decision 2001/549/EC of 16 July 2001 providing macro-financial assistance to the Federal Republic of Yugoslavia (OJ L 197, 21.7.2001, p. 38, ELI: http://data.europa.eu/eli/dec/2001/549/oj).

Council Decision 2001/777/EC of 6 November 2001 granting a Community guarantee to the European Investment Bank against losses under a special lending action for selected environmental projects in the Baltic Sea basin of Russia under the Northern Dimension (OJ L 292, 9.11.2001, p. 41, ELI: http://data.europa.eu/eli/dec/2001/777/oj).

Council Decision 2001/778/EC of 6 November 2001 amending Decision 2000/24/EC so as to extend the Community guarantee granted to the European Investment Bank to cover loans for projects in the Federal Republic of Yugoslavia (OJ L 292, 9.11.2001, p. 43, ELI: http://data.europa.eu/eli/dec/2001/778/oj).

Council Decision 2002/639/EC of 12 July 2002 providing supplementary macro-financial assistance to Ukraine (OJ L 209, 6.8.2002, p. 22, ELI: http://data.europa.eu/eli/dec/2002/639/oj).

Council Decision 2002/882/EC of 5 November 2002 providing further macro-financial assistance to the Federal Republic of Yugoslavia (OJ L 308, 9.11.2002, p. 25, ELI: http://data.europa.eu/eli/dec/2002/882/oj).

Council Decision 2002/883/EC of 5 November 2002 providing further macro-financial assistance to Bosnia and Herzegovina (OJ L 308, 9.11.2002, p. 28, ELI: http://data.europa.eu/eli/dec/2002/883/oj).

Council Decision 2003/825/EC of 25 November 2003 amending Decision 2002/882/EC providing further macro-financial assistance to the Federal Republic of Yugoslavia with regard to additional macro-financial assistance to Serbia and Montenegro (OJ L 311, 27.11.2003, p. 28, ELI: http://data.europa.eu/eli/dec/2003/825/oj).

Council Decision 2004/580/EC of 29 April 2004 providing macro-financial assistance to Albania and repealing Decision 1999/282/EC (OJ L 261, 6.8.2004, p. 116, ELI: http://data.europa.eu/eli/dec/2004/580/oj).

Council Decision 2004/861/EC of 7 December 2004 amending Council Decision 2002/883/EC providing further macro-financial assistance to Bosnia and Herzegovina (OJ L 370, 17.12.2004, p. 80, ELI: http://data.europa.eu/eli/dec/2004/861/oj).

Council Decision 2004/862/EC of 7 December 2004 on macro-financial assistance to Serbia and Montenegro and amending Decision 2002/882/EC providing further macro-financial assistance to the Federal Republic of Yugoslavia (OJ L 370, 17.12.2004, p. 81, ELI: http://data.europa.eu/eli/dec/2004/862/oj).

Council Decision 2005/47/EC of 22 December 2004 amending Decision 2000/24/EC to take into account the enlargement of the European Union and the European Neighbourhood Policy (OJ L 21, 25.1.2005, p. 9, ELI: http://data.europa.eu/eli/dec/2005/47(1)/oj).

Council Decision 2005/48/EC of 22 December 2004 granting a Community guarantee to the European Investment Bank against losses under loans for certain types of projects in Russia, Ukraine, Moldova and Belarus (OJ L 21, 25.1.2005, p. 11, ELI: http://data.europa.eu/eli/dec/2005/48(1)/oj).

Council Decision 2006/174/EC of 27 February 2006 amending Decision 2000/24/EC in order to include the Maldives in the list of countries covered, following the Indian Ocean tsunamis of December 2004 (OJ L 62, 3.3.2006, p. 26, ELI: http://data.europa.eu/eli/dec/2006/174/oj).

Council Decision 2007/860/EC of 10 December 2007 providing Community macro-financial assistance to Lebanon (OJ L 337, 21.12.2007, p. 111, ELI: http://data.europa.eu/eli/dec/2007/860/oj).

Council Decision 2009/890/EC of 30 November 2009 providing macro-financial assistance to Armenia (OJ L 320, 5.12.2009, p. 3, ELI: http://data.europa.eu/eli/dec/2009/890/oj).

Council Decision 2009/891/EC of 30 November 2009 providing macro-financial assistance to Bosnia and Herzegovina (OJ L 320, 5.12.2009, p. 6, ELI: http://data.europa.eu/eli/dec/2009/891/oj).

Council Decision 2009/892/EC of 30 November 2009 providing macro-financial assistance to Serbia (OJ L 320, 5.12.2009, p. 9, ELI: http://data.europa.eu/eli/dec/2009/892/oj).

Decision No 388/2010/EU of the European Parliament and of the Council of 7 July 2010 providing macro-financial assistance to Ukraine (OJ L 179, 14.7.2010, p. 1, ELI: http://data.europa.eu/eli/dec/2010/388/oj).

Decision No 1080/2011/EU of the European Parliament and of the Council of 25 October 2011 granting an EU guarantee to the European Investment Bank against losses under loans and loan guarantees for projects outside the Union and repealing Decision No 633/2009/EC (OJ L 280, 27.10.2011, p. 1, ELI: http://data.europa.eu/eli/dec/2011/1080/oj).

Decision No 778/2013/EU of the European Parliament and of the Council of 12 August 2013 providing further macro-financial assistance to Georgia (OJ L 218, 14.8.2013, p. 15, ELI: http://data.europa.eu/eli/dec/2013/778/oj).

Decision No 1025/2013/EU of the European Parliament and of the Council of 22 October 2013 providing macro-financial assistance to the Kyrgyz Republic (OJ L 283, 25.10.2013, p. 1, ELI: http://data.europa.eu/eli/dec/2013/1025/oj).

Decision No 1351/2013/EU of the European Parliament and of the Council of 11 December 2013 on providing macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 341, 18.12.2013, p. 4, ELI: http://data.europa.eu/eli/dec/2013/1351/oj).

Council Decision 2014/215/EU of 14 April 2014 providing macro-financial assistance to Ukraine (OJ L 111, 15.4.2014, p. 85, ELI: http://data.europa.eu/eli/dec/2014/215/oj).

Decision No 466/2014/EU of the European Parliament and of the Council of 16 April 2014 granting an EU guarantee to the European Investment Bank against losses under financing operations supporting investment projects outside the Union (OJ L 135, 8.5.2014, p. 1, ELI: http://data.europa.eu/eli/dec/2014/466(1)/oj).

Decision No 534/2014/EU of the European Parliament and of the Council of 15 May 2014 providing macro-financial assistance to the Republic of Tunisia (OJ L 151, 21.5.2014, p. 9, ELI: http://data.europa.eu/eli/dec/2014/534(1)/oj).

Decision (EU) 2015/601 of the European Parliament and of the Council of 15 April 2015 providing macro-financial assistance to Ukraine (OJ L 100, 17.4.2015, p. 1, ELI: http://data.europa.eu/eli/dec/2015/601/oj).

Decision (EU) 2016/1112 of the European Parliament and of the Council of 6 July 2016 providing further macro-financial assistance to Tunisia (OJ L 186, 9.7.2016, p. 1, ELI: http://data.europa.eu/eli/dec/2016/1112/oj).

Decision (EU) 2016/2371 of the European Parliament and of the Council of 14 December 2016 providing further macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 352, 23.12.2016, p. 18, ELI: http://data.europa.eu/eli/dec/2016/2371/oj).

Decision (EU) 2017/1565 of the European Parliament and of the Council of 13 September 2017 on providing macro-financial assistance to the Republic of Moldova (OJ L 242, 20.9.2017, p. 14, ELI: http://data.europa.eu/eli/dec/2017/1565/oj).

Decision (EU) 2018/598 of the European Parliament and of the Council of 18 April 2018 providing further macro-financial assistance to Georgia (OJ L 103, 23.4.2018, p. 8, ELI: http://data.europa.eu/eli/dec/2018/598/oj).

Decision (EU) 2018/947 of the European Parliament and of the Council of 4 July 2018 providing further macro-financial assistance to Ukraine (OJ L 171, 6.7.2018, p. 11, ELI: http://data.europa.eu/eli/dec/2018/947/oj).

Decision (EU) 2020/33 of the European Parliament and of the Council of 15 January 2020 providing further macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 14, 17.1.2020, p. 1, ELI: http://data.europa.eu/eli/dec/2020/33/oj).

Decision (EU) 2020/701 of the European Parliament and of the Council of 25 May 2020 on providing macro-financial assistance to enlargement and neighbourhood partners in the context of the COVID-19 pandemic (OJ L 165, 27.5.2020, p. 31, ELI: http://data.europa.eu/eli/dec/2020/701/oj).

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/947/oj).

Decision (EU) 2022/313 of the European Parliament and of the Council of 24 February 2022 providing macro-financial assistance to Ukraine (OJ L 55, 28.2.2022, p. 4, ELI: http://data.europa.eu/eli/dec/2022/313/oj).

Decision (EU) 2022/563 of the European Parliament and of the Council of 6 April 2022 providing macro-financial assistance to the Republic of Moldova (OJ L 109, 8.4.2022, p. 6, ELI: http://data.europa.eu/eli/dec/2022/563/oj).

Decision (EU) 2022/1201 of the European Parliament and of the Council of 12 July 2022 providing exceptional macro-financial assistance to Ukraine (OJ L 186, 13.7.2022, p. 1, ELI: http://data.europa.eu/eli/dec/2022/1201/oj).

Decision (EU) 2022/1628 of the European Parliament and of the Council of 20 September 2022 providing exceptional macro-financial assistance to Ukraine, reinforcing the Common Provisioning Fund by guarantees by Member States and by specific provisioning for some financial liabilities related to Ukraine guaranteed under Decision No 466/2014/EU, and amending Decision (EU) 2022/1201 (OJ L 245, 22.9.2022, p. 1, ELI: http://data.europa.eu/eli/dec/2022/1628/oj).

Decision (EU) 2023/1461 of the European Parliament and of the Council of 12 July 2023 providing macro-financial assistance to the Republic of North Macedonia (OJ L 180, 17.7.2023, p. 1, ELI: http://data.europa.eu/eli/dec/2023/1461/oj).

Decision (EU) 2023/1165 of the European Parliament and of the Council of 14 June 2023 amending Decision (EU) 2022/563 as regards the amount of macro-financial assistance to the Republic of Moldova (OJ L 155, 16.6.2023, pp. 1–3, ELI: http://data.europa.eu/eli/dec/2023/1165/oj)

Council Decision (EU) 2024/1144 of the European Parliament and of the Council of 12 April 2024 providing short-term macro-financial assistance to the Arab Republic of Egypt (OJ L, 2024/1144, 15.4.2024, ELI: http://data.europa.eu/eli/dec/2024/1144/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj), and in particular Title X thereof.

Decision (EU) 2025/793 of the European Parliament and of the Council of 14 April 2025 providing macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L, 2025/793, 22.4.2025, ELI: http://data.europa.eu/eli/dec/2025/793/oj).

Decision (EU) 2025/1267 of the European Parliament and of the Council of 24 June 2025 providing macro-financial assistance to the Arab Republic of Egypt (OJ L, 2025/1267, 27.6.2025, ELI: http://data.europa.eu/eli/dec/2025/1267/oj).

Decision (EU) 2026/188 of the European Parliament and of the Council of 20 January 2026 providing macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L, 2026/188, 23.1.2026, ELI: http://data.europa.eu/eli/dec/2026/188/oj).

Item 14 20 03 06 — International organisations and agreements

Remarks

In accordance with Article 245 of the Financial Regulation, this appropriation is intended to cover the Union's obligatory and voluntary contributions or membership fees to a number of international conventions, protocols and agreements to which the Union is party and preparatory work for future international agreements involving the Union.

In some cases, contributions to subsequent protocols are included in contributions to their basic convention.

Those international conventions, protocols and agreements include, inter alia:

— contributions of the Union to the World Customs Organisation (WCO),

— contributions of the Union to the International Tax Dialogue (ITD),

— contribution to the International Union for the Protection of New Varieties of Plants (UPOV), established by the International Convention for the Protection of New Varieties of Plants as last amended on 19 March 1991, which provides for an exclusive property right for breeders of new plant varieties,

— contribution to both the World Health Organisation Framework Convention on Tobacco Control (FCTC) and the FCTC Protocol to Eliminate Illicit Trade in Tobacco Products, which the Community ratified and to which the Union is a party,

— contribution due by the Union to cover the administrative budget arising out of its membership in the FAO, as well as to the International Treaty on Plant Genetic Resources for Food and Agriculture, following its ratification,

— contribution to multilateral and international environment agreements,

— contribution of the Union to the Energy Community,

— contribution of the Union to the Transport Community.

— contribution of the Union related to the Agreement on biological biodiversity of areas beyond national jurisdiction.

Annual membership fees which the Union must pay for its participation to the following international agreements on the grounds of its exclusive competence in the field:

— International Coffee Organisation,

— International Cocoa Organisation,

— International Cotton Advisory Committee when approved,

— International Sugar Agreement (ISO),

— International Grains Council (IGC),

— International Agreement on olive oil (COI),

— Lisbon Union of the World Intellectual Property Organization.

Legal basis

Council Decision 77/585/EEC of 25 July 1977 concluding the Convention for the protection of the Mediterranean Sea against pollution and the Protocol for the prevention of the pollution of the Mediterranean Sea by dumping from ships and aircraft (OJ L 240, 19.9.1977, p. 1, ELI: http://data.europa.eu/eli/dec/1977/585/oj).

Council Decision 81/462/EEC of 11 June 1981 on the conclusion of the Convention on long-range transboundary air pollution (OJ L 171, 27.6.1981, p. 11, ELI: http://data.europa.eu/eli/dec/1981/462/oj).

Council Decision 82/72/EEC of 3 December 1981 concerning the conclusion of the Convention on the conservation of European wildlife and natural habitats (OJ L 38, 10.2.1982, p. 1, ELI: http://data.europa.eu/eli/dec/1982/72/oj).

Council Decision 82/461/EEC of 24 June 1982 on the conclusion of the Convention on the conservation of migratory species of wild animals (OJ L 210, 19.7.1982, p. 10, ELI: http://data.europa.eu/eli/dec/1982/461/oj) and related agreements.

Council Decision 84/358/EEC of 28 June 1984 concerning the conclusion of the Agreement for cooperation in dealing with pollution of the North Sea by oil and other harmful substances (OJ L 188, 16.7.1984, p. 7, ELI: http://data.europa.eu/eli/dec/1984/358/oj).

Council Decision 86/277/EEC of 12 June 1986 on the conclusion of the Protocol to the 1979 Convention on long-range transboundary air pollution on long-term financing of the cooperative programme for monitoring and evaluation of the long-range transmission of air pollutants in Europe (EMEP) (OJ L 181, 4.7.1986, p. 1, ELI: http://data.europa.eu/eli/dec/1986/277/oj).

Council Decision 88/540/EEC of 14 October 1988 concerning the conclusion of the Vienna Convention for the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer (OJ L 297, 31.10.1988, p. 8, ELI: http://data.europa.eu/eli/dec/1988/540/oj).

Council Decision of 25 November 1991 on the accession of the European Economic Community to the Food and Agriculture Organisation of the United Nations (FAO) (OJ C 326, 16.12.1991, p. 238).

Council Decision 92/580/EEC of 13 November 1992 on the signing and conclusion of the International Sugar Agreement 1992 (OJ L 379, 23.12.1992, p. 15, ELI: http://data.europa.eu/eli/dec/1992/580/oj).

Council Decision 93/98/EEC of 1 February 1993 on the conclusion, on behalf of the Community, of the Convention on the control of transboundary movements of hazardous wastes and their disposal (Basel Convention) (OJ L 39, 16.2.1993, p. 1, ELI: http://data.europa.eu/eli/dec/1993/98/oj).

Council Decision 93/550/EEC of 20 October 1993 concerning the conclusion of the cooperation Agreement for the protection of the coasts and waters of the north-east Atlantic against pollution (OJ L 267, 28.10.1993, p. 20, ELI: http://data.europa.eu/eli/dec/1993/550/oj).

Council Decision 93/626/EEC of 25 October 1993 concerning the conclusion of the Convention on Biological Diversity (OJ L 309, 13.12.1993, p. 1, ELI: http://data.europa.eu/eli/dec/1993/626/oj).

Council Decision 94/69/EC of 15 December 1993 concerning the conclusion of the United Nations Framework Convention on Climate Change (OJ L 33, 7.2.1994, p. 11, ELI: http://data.europa.eu/eli/dec/1994/69(1)/oj).

Council Decision 94/156/EC of 21 February 1994 on the accession of the Community to the Convention on the Protection of the Marine Environment of the Baltic Sea Area 1974 (Helsinki Convention) (OJ L 73, 16.3.1994, p. 1, ELI: http://data.europa.eu/eli/dec/1994/156/oj).

Council Decision 95/308/EC of 24 July 1995 on the conclusion, on behalf of the Community, of the Convention on the protection and use of transboundary watercourses and international lakes (OJ L 186, 5.8.1995, p. 44, ELI: http://data.europa.eu/eli/convention/1995/308/oj).

Council Decision 96/88/EC of 19 December 1995 concerning the approval by the European Community of the Grains Trade Convention and the Food Aid Convention, constituting the International Grains Agreement 1995 (OJ L 21, 27.1.1996, p. 47, ELI: http://data.europa.eu/eli/dec/1996/88/oj).

Council Decision of 27 June 1997 on the conclusion, on behalf of the Community, of the Convention on environmental impact assessment in a transboundary context (ESPOO Convention) (proposal OJ C 104, 24.4.1992, p. 5; decision not published).

Council Decision 97/825/EC of 24 November 1997 concerning the conclusion of the Convention on cooperation for the protection and sustainable use of the river Danube (OJ L 342, 12.12.1997, p. 18, ELI: http://data.europa.eu/eli/dec/1997/825/oj).

Council Decision 98/216/EC of 9 March 1998 on the conclusion, on behalf of the European Community, of the United Nations Convention to combat desertification in countries seriously affected by drought and/or desertification, particularly in Africa (OJ L 83, 19.3.1998, p. 1, ELI: http://data.europa.eu/eli/dec/1998/216/oj).

Council Decision 98/249/EC of 7 October 1997 on the conclusion of the Convention for the protection of the marine environment of the north-east Atlantic (OJ L 104, 3.4.1998, p. 1, ELI: http://data.europa.eu/eli/dec/1998/249/oj).

Council Decision 98/685/EC of 23 March 1998 concerning the conclusion of the Convention on the Transboundary Effects of Industrial Accidents (OJ L 326, 3.12.1998, p. 1, ELI: http://data.europa.eu/eli/dec/1998/685/oj).

Council Decision 2000/706/EC of 7 November 2000 concerning the conclusion, on behalf of the Community, of the Convention for the Protection of the Rhine (OJ L 289, 16.11.2000, p. 30, ELI: http://data.europa.eu/eli/dec/2000/706/oj).

Council Decision 2002/358/EC of 25 April 2002 concerning the approval, on behalf of the European Community, of the Kyoto Protocol to the United Nations Framework Convention on Climate Change and the joint fulfilment of commitments thereunder (OJ L 130, 15.5.2002, p. 1, ELI: http://data.europa.eu/eli/dec/2002/358/oj).

Council Decision 2002/628/EC of 25 June 2002 on the conclusion, on behalf of the European Community, of the Cartagena Protocol on Biosafety (OJ L 201, 31.7.2002, p. 48, ELI: http://data.europa.eu/eli/dec/2002/628/oj).

Council Decision 2002/970/EC of 18 November 2002 concerning the conclusion on behalf of the European Community of the International Cocoa Agreement 2001 (OJ L 342, 17.12.2002, p. 1, ELI: http://data.europa.eu/eli/dec/2002/970/oj).

Council Decision 2004/513/EC of 2 June 2004 concerning the conclusion of the WHO Framework Convention on Tobacco Control (OJ L 213, 15.6.2004, p. 8, ELI: http://data.europa.eu/eli/dec/2004/513/oj).

Council Decision 2004/869/EC of 24 February 2004 concerning the conclusion on behalf of the European Community, of the International Treaty on Plant Genetic Resources for Food and Agriculture (OJ L 378, 23.12.2004, p. 1, ELI: http://data.europa.eu/eli/dec/2004/869/oj).

Council Decision 2005/370/EC of 17 February 2005 on the conclusion on behalf of the European Community of the Convention on access to information, public participation in decision-making and access to justice in environmental matters (OJ L 124, 17.5.2005, p. 1, ELI: http://data.europa.eu/eli/dec/2005/370/oj).

Council Decision 2005/523/EC of 30 May 2005 approving the accession of the European Community to the International Convention for the Protection of New Varieties of Plants, as revised at Geneva on 19 March 1991 (OJ L 192, 22.7.2005, p. 63, ELI: http://data.europa.eu/eli/dec/2005/523/oj).

Council Decision 2005/800/EC of 14 November 2005 concerning the conclusion of the International Agreement on olive oil and table olives 2005 (OJ L 302, 19.11.2005, p. 46, ELI: http://data.europa.eu/eli/dec/2005/800/oj).

Council Decision 2006/61/EC of 2 December 2005 on the conclusion, on behalf of the European Community, of the UN-ECE Protocol on Pollutant Release and Transfer Registers (OJ L 32, 4.2.2006, p. 54, ELI: http://data.europa.eu/eli/dec/2006/61(1)/oj).

Council Decision 2006/500/EC of 29 May 2006 on the conclusion by the European Community of the Energy Community Treaty (OJ L 198, 20.7.2006, p. 15, ELI: http://data.europa.eu/eli/dec/2006/500/oj).

Council Decision 2006/507/EC of 14 October 2004 concerning the conclusion, on behalf of the European Community, of the Stockholm Convention on Persistent Organic Pollutants (OJ L 209, 31.7.2006, p. 1, ELI: http://data.europa.eu/eli/dec/2006/507/oj).

Council Decision 2006/730/EC of 25 September 2006 on the conclusion, on behalf of the European Community, of the Rotterdam Convention on the Prior Informed Consent Procedure for certain hazardous chemicals and pesticides in international trade (OJ L 299, 28.10.2006, p. 23, ELI: http://data.europa.eu/eli/dec/2006/730/oj).

Council Decision 2006/871/EC of 18 July 2005 on the conclusion on behalf of the European Community of the Agreement on the Conservation of African-Eurasian Migratory Waterbirds (OJ L 345, 8.12.2006, p. 24, ELI: http://data.europa.eu/eli/dec/2006/871/oj).

Council Decision 2007/668/EC of 25 June 2007 on the exercise of rights and obligations akin to membership ad interim by the European Community in the World Customs Organisation (OJ L 274, 18.10.2007, p. 11, ELI: http://data.europa.eu/eli/dec/2007/668/oj).

Council Decision 2008/76/EC of 21 January 2008 regarding the position to be taken by the Community within the International Cocoa Council on the extension of the International Cocoa Agreement, 2001 (OJ L 23, 26.1.2008, p. 27, ELI: http://data.europa.eu/eli/dec/2008/76(1)/oj).

Council Decision 2008/579/EC of 16 June 2008 on the signing and conclusion on behalf of the European Community of the International Coffee Agreement 2007 (OJ L 186, 15.7.2008, p. 12, ELI: http://data.europa.eu/eli/dec/2008/579/oj).

Council Decision 2008/871/EC of 20 October 2008 on the approval, on behalf of the European Community, of the Protocol on Strategic Environmental Assessment to the 1991 UN/ECE Espoo Convention on Environmental Impact Assessment in a Transboundary Context (OJ L 308, 19.11.2008, p. 33, ELI: http://data.europa.eu/eli/dec/2008/871/oj).

Council Decision 2011/634/EU of 17 May 2011 on the signing, on behalf of the European Union, and provisional application of the International Cocoa Agreement 2010 (OJ L 259, 4.10.2011, p. 7, ELI: http://data.europa.eu/eli/dec/2011/634/oj).

Council Decision 2011/731/EU of 8 November 2011 on the conclusion, on behalf of the European Union, of the 2006 International Tropical Timber Agreement (OJ L 294, 12.11.2011, p. 1, ELI: http://data.europa.eu/eli/dec/2011/731/oj).

Council Decision 2012/189/EU of 26 March 2012 on the conclusion of the International Cocoa Agreement 2010 (OJ L 102, 12.4.2012, p. 1, ELI: http://data.europa.eu/eli/dec/2012/189(1)/oj).

Council Decision 2014/283/EU of 14 April 2014 on the conclusion, on behalf of the European Union, of the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization to the Convention on Biological Diversity (OJ L 150, 20.5.2014, p. 231, ELI: http://data.europa.eu/eli/dec/2014/283/oj).

Council Decision 2014/664/EU of 15 September 2014 on the position to be adopted on behalf of the European Union within the Council of members of the International Olive Council concerning the prolongation of the 2005 International Agreement on olive oil and table olives (OJ L 275, 17.9.2014, p. 6, ELI: http://data.europa.eu/eli/dec/2014/664/oj).

Council Decision (EU) 2015/451 of 6 March 2015 concerning the accession of the European Union to the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) (OJ L 75, 19.3.2015, p. 1, ELI: http://data.europa.eu/eli/dec/2015/451/oj).

Council Decision (EU) 2016/1749 of 17 June 2016 on the conclusion, on behalf of the European Union, of the Protocol to Eliminate Illicit Trade in Tobacco Products to the World Health Organisation's Framework Convention on Tobacco Control, with the

exception of its provisions falling within the scope of Title V of Part Three of the Treaty on the Functioning of the European Union (OJ L 268, 1.10.2016, p. 1, ELI: http://data.europa.eu/eli/dec/2016/1749/oj)

Council Decision (EU) 2016/1892 of 10 October 2016 on the signing, on behalf of the European Union, and provisional application of the International Agreement on Olive Oil and Table Olives, 2015 (OJ L 293, 28.10.2016, p. 2, ELI: http://data.europa.eu/eli/dec/2016/1892/oj).

Council Decision (EU) 2017/876 of 18 May 2017 on the accession of the European Union to the International Cotton Advisory Committee (ICAC) (OJ L 134, 23.5.2017, p. 23, ELI: http://data.europa.eu/eli/dec/2017/876/oj).

Council Decision (EU) 2017/939 of 11 May 2017 on the conclusion on behalf of the European Union of the Minamata Convention on Mercury (OJ L 142, 2.6.2017, p. 4, ELI: http://data.europa.eu/eli/dec/2017/939/oj).

Council Decision (EU) 2019/392 of 4 March 2019 on the conclusion, on behalf of the European Union, of the Treaty establishing the Transport Community (OJ L 71, 13.3.2019, p. 1, ELI: http://data.europa.eu/eli/dec/2019/392/oj).

Council Decision (EU) 2019/848 of 17 May 2019 on the conclusion on behalf of the European Union of the International Agreement on Olive Oil and Table Olives, 2015 (OJ L 139, 27.5.2019, p. 1, ELI: http://data.europa.eu/eli/dec/2019/848/oj).

Council Decision (EU) 2019/1754 of 7 October 2019 on the accession of the European Union to the Geneva Act of the Lisbon Agreement on Appellations of Origin and Geographical Indications (OJ L 271, 24.10.2019, p. 12, ELI: http://data.europa.eu/eli/dec/2019/1754/oj).

Council Decision (EU) 2024/1830 of 17 June 2024 on the conclusion, on behalf of the European Union, of the Agreement under the United Nations Convention on the Law of the Sea on the conservation and sustainable use of marine biological diversity of areas beyond national jurisdiction (OJ L 1830, 19.7.2024, p.1, ELI: http://data.europa.eu/eli/dec/2024/1830/oj

Reference acts

Commission Decision of 4 June 2008 on the Community's participation in the work of the International Tax Dialogue.

Treaty establishing the European Community, and in particular Article 133 thereof.

Treaty on the Functioning of the European Union, and in particular Article 207 thereof.

International Coffee Agreement, renegotiated in 2007 and 2008, which entered into force on 2 February 2011 for an initial period of 10 years until 1 February 2021, with the possibility of extension for one or more successive periods not to exceed 8 years in total.

International Cocoa Agreement, renegotiated in 2001 and lastly in 2010, which entered into force on 1 October 2012 for an initial period of 10 years until 30 September 2022, with a review after 5 years and the possibility of extension for two additional periods not exceeding 2 years each.

Council conclusions of 29 April 2004 (8972/04), Council Conclusions of 27 May 2008 (9986/08) and Council Conclusions of 30 April 2010 (8674/10) concerning International Cotton Advisory Committee.

Rules and Regulations of the International Cotton Advisory Committee, as adopted by the 31st Plenary Meeting — 16 June 1972 (with amendments through 11 December 2015 at the 74th Plenary Meeting).

Item 14 20 03 07 — Council of Europe Development Bank — Provision of paid-up shares of subscribed capital

New item

Remarks

This item is intended to cover the financing of subscribed capital and compulsory reserves for the Union in the Council of Europe Development Bank.

Legal basis

Recommendation for a Council Decision (COM(2026) 131 final) authorising the opening of negotiations on the conditions for the Union's membership in the Council of Europe Development Bank (CEB).

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

Item 14 20 03 08 — Council of Europe Development Bank — Callable portion of subscribed capital

New item

Remarks

This item is intended to cover the financing of the callable portion of the subscribed capital by the Union in the Council of Europe Development Bank.

The Union subscribed a total of EUR 40 294 000 in shares in the Council of Europe Development Bank. The paid-in shares amounts to EUR 7 490 000, leaving a callable portion of subscribed capital of EUR 32 804 000.

Legal basis

Recommendation for a Council Decision (COM(2026) 131 final) authorising the opening of negotiations on the conditions for the Union's membership in the Council of Europe Development Bank (CEB).

TITLE 15 — PRE-ACCESSION ASSISTANCE

CHAPTER 15 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'PRE-ACCESSION ASSISTANCE' CLUSTER

Article 15 01 01 — Support expenditure for the Instrument for Pre-accession Assistance (IPA)

Item 15 01 01 75 — European Education and Culture Executive Agency — Contribution from IPA

Remarks

This appropriation is intended to cover the operating costs of the European Education and Culture Executive Agency incurred as a result of the implementation of the international dimension of the Erasmus+ programme financed through the IPA (Heading 6) entrusted to the Agency under this Chapter and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex 'Staff' to this Section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~42 074~~43 653	6 6 0 0
~~Other assigned revenue~~	~~58 499~~	~~6 0 1 0~~

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/58/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

Regulation (EU) 2021/817 of the European Parliament and of the Council of 20 May 2021 establishing Erasmus+: the Union Programme for education and training, youth and sport and repealing Regulation (EU) No 1288/2013 (OJ L 189, 28.5.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/817/oj).

Reference acts

Commission Decision C(2021) 951 of 12 February 2021 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union.

CHAPTER 15 02 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA III)

Article 15 02 01 — Fundamentals, Union policies and people-to-people

Item 15 02 01 02 — Erasmus+ — Contribution from IPA III

Remarks

This appropriation is intended to cover financial assistance provided under IPA III in order to promote the international dimension of the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~1 547 869~~43 653	6 6 0 0
Other assigned revenue	~~2 152 082~~11 755 021	6 0 1 ~~0~~4

Article 15 02 99 — Completion of previous programmes and activities

Item 15 02 99 01 — Completion of previous instruments for pre-accession assistance (prior to 2021)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	50 000 000	6 0 1 4

Legal basis

Council Regulation (EC) No 764/2000 of 10 April 2000 regarding the implementation of measures to intensify the EC-Turkey customs union (OJ L 94, 14.4.2000, p. 6, ELI: http://data.europa.eu/eli/reg/2000/764/oj).

Council Regulation (EC) No 2666/2000 of 5 December 2000 on assistance for Albania, Bosnia and Herzegovina, Croatia, the Federal Republic of Yugoslavia and the Former Yugoslav Republic of Macedonia, repealing Regulation (EC) No 1628/96 and amending Regulations (EEC) No 3906/89 and (EEC) No 1360/90 and Decisions 97/256/EC and 1999/311/EC (OJ L 306, 7.12.2000, p. 1, ELI: http://data.europa.eu/eli/reg/2000/2666/oj).

Council Regulation (EC) No 2500/2001 of 17 December 2001 concerning pre-accession financial assistance for Turkey and amending Regulations (EEC) No 3906/89, (EC) No 1267/1999, (EC) No 1268/1999 and (EC) No 555/2000 (OJ L 342, 27.12.2001, p. 1, ELI: http://data.europa.eu/eli/reg/2001/2500/oj).

Council Regulation (EC) No 2257/2004 of 20 December 2004 amending Regulations (EEC) No 3906/89, (EC) No 1267/1999, (EC) No 1268/1999 and (EC) No 2666/2000, to take into account Croatia's candidate status (OJ L 389, 30.12.2004, p. 1, ELI: http://data.europa.eu/eli/reg/2004/2257/oj).

Tasks resulting from the specific powers assigned directly to the Commission by Article 34 of the Act of Accession of 16 April 2003 and Article 31 of Title III of the Act of Accession of 25 April 2005 (part of the Treaty concerning the accession of the Republic of Bulgaria and Romania to the European Union).

Council Decision 2006/500/EC of 29 May 2006 on the conclusion by the European Community of the Energy Community Treaty (OJ L 198, 20.7.2006, p. 15, ELI: http://data.europa.eu/eli/dec/2006/500/oj).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25, ELI: http://data.europa.eu/eli/reg/2006/1083/oj).

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82, ELI: http://data.europa.eu/eli/reg/2006/1085/oj).

Council Regulation (EC, Euratom) No 480/2009 of 25 May 2009 establishing a Guarantee Fund for external actions (OJ L 145, 10.6.2009, p. 10, ELI: http://data.europa.eu/eli/reg/2009/480/oj).

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing 'Erasmus +': the Union Programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50, ELI: http://data.europa.eu/eli/reg/2013/1288/oj).

Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.3.2014, p. 11, ELI: http://data.europa.eu/eli/reg/2014/231/oj), and in particular point (d) of Article 2(1) thereof.

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.3.2014, p. 27, ELI: http://data.europa.eu/eli/reg/2014/232/oj).

Decision No 466/2014/EU of the European Parliament and of the Council of 16 April 2014 granting an EU guarantee to the European Investment Bank against losses under financing operations supporting investment projects outside the Union (OJ L 135, 8.5.2014, p. 1, ELI: http://data.europa.eu/eli/dec/2014/466(1)/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Tasks resulting from the specific powers assigned directly to the Commission by Article 30 of the Act of Accession of Croatia.

This appropriation is intended to provide the financial resources for the provisioning to be held in the Common Provisioning Fund to cover for the loans granted to the beneficiaries of the Reform and Growth Facility for the Western Balkans.

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

Article 16 01 01 — Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers

Remarks

This appropriation is intended to be used, at the initiative of the Commission, subject to a ceiling of ~~0~~1,5 % of the annual maximum amount of the European Globalisation Adjustment Fund for Displaced Workers (EGF). The appropriation may be used to finance preparation, monitoring, evaluation, data-gathering activities and the creation of a knowledge base relevant to the implementation of the EGF. It may also be used to finance administrative and technical support, information and communication activities and those enhancing the EGF's visibility and other administrative and technical assistance measures, as well as meetings with Member States' representatives and seminars with stakeholders, audit, control and evaluation activities necessary to implement the operations of the EGF.

Legal basis

See Article 16 02 02.

Article 16 01 02 — Support expenditure for the Innovation Fund

Item 16 01 02 01 — Support expenditure for the Innovation Fund

Remarks

This appropriation is intended to cover the administrative and management costs incurred in relation to the Innovation Fund implementation activities ~~and preparatory activities for the implementation of the Social Climate Fund~~, in particular costs for external personnel at headquarters (contract staff, seconded national experts or agency staff), and any further costs related to the external personnel financed under this item.

The necessary appropriations would be generated by the revenue arising from the auctioning of emission allowances allocated to the Innovation Fund and unspent amounts from its predecessor, the NER300 fund, in accordance with Article 10 and Article 10a(8) and (8a) of Directive 2003/87/EC.

~~Other assigned revenue~~	~~738 644~~	~~6 0 1 0~~

Legal basis

Directive 2003/87/EC of the European Parliament and of the Council of 13 October 2003 establishing a system for greenhouse gas emission allowance trading within the Union and amending Council Directive 96/61/EC (OJ L 275, 25.10.2003, p. 32, ELI: http://data.europa.eu/eli/dir/2003/87/oj).

~~Regulation (EU) 2023/955 of the European Parliament and of the Council of 10 May 2023 establishing a Social Climate Fund and amending Regulation (EU) 2021/1060 (OJ L 130, 16.5.2023, p. 1, ELI: http://data.europa.eu/eli/reg/2023/955/oj).~~

See Article 16 03 01.

Reference acts

Commission Delegated Regulation (EU) 2019/856 of 26 February 2019 supplementing Directive 2003/87/EC of the European Parliament and of the Council with regard to the operation of the Innovation Fund (OJ L 140, 28.5.2019, p. 6, ELI: http://data.europa.eu/eli/reg_del/2019/856/oj).

Article 16 01 03 — Support expenditure for the European Peace Facility

Remarks

This appropriation is intended to cover administrative support expenditure as decided under the European Peace Facility and, more specifically, costs for external personnel in headquarters and in Union delegations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~2 518 350~~3 794 147	6 6 8

Legal basis

Council Decision (CFSP) 2021/509 of 22 March 2021 establishing a European Peace Facility, and repealing Decision (CFSP) 2015/528 (OJ L 102, 24.3.2021, p. 14, ELI: http://data.europa.eu/eli/dec/2021/509/oj).

Article 16 01 04 — Support expenditure for trust funds managed by the Commission

Remarks

This appropriation is intended to cover the costs of the Commission to manage the trust funds, for a maximum of 5 % of the amounts pooled in the trust funds, from the years in which the contributions to each trust fund have started to be used, as decided under Article 239(5) of the Financial Regulation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~8 650~~3 500 000	3 3 0, 3 3 8, 3 3 9

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj), and in particular Article 21(2) and Article 239(5) thereof.

Article 16 01 05 — Support expenditure for the European Development Fund

Remarks

This appropriation is intended to cover administrative support expenditure as decided under the European Development Fund and, more specifically, office overhead costs for external personnel in Union delegations (contract staff, local staff or seconded national experts), such as rent, security, cleaning and maintenance.

~~Other assigned revenue~~ ~~38 000 000~~ ~~6 0 1 0~~

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj), and in particular Article 21(2) thereof.

Reference acts

Commission Decision C(2022) 6535 of 7 September 2022 on the financing of a special measure for humanitarian assistance in favour of African, Caribbean and Pacific (ACP) countries to be financed from the 10th and 11th European Development Funds (EDF) following Russia's war of aggression against Ukraine.

Commission Decision C(2022) 6554 of 9 September 2022 on the financing of a special measure for 2022 for the Union response to the food security crisis and economic shock in African, Caribbean and Pacific countries following Russia's war of aggression against Ukraine.

CHAPTER 16 02 — MOBILISATION OF SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS)

Article 16 02 02 — European Globalisation Adjustment Fund for Displaced Workers (EGF)

Remarks

This article is intended to enter appropriations resulting from the mobilisation of the European Globalisation Adjustment Fund for Displaced Workers (EGF) in accordance with Regulation (EU) 2021/691.

The objective of the EGF is to demonstrate solidarity and promote decent and sustainable employment in the Union by offering assistance to workers dismissed or at risk of losing their jobs because of major restructuring events. Those events can result in particular from globalisation-related challenges, such as changes in world trade patterns, trade disputes, significant changes in the trade relations of the Union or the composition of the internal market and financial or economic crises, the transition to a low-carbon economy, digitisation or automation. The EGF thereby supports displaced workers in returning to decent and sustainable employment as soon as possible. Particular emphasis is placed on measures that help the most disadvantaged groups. In addition, an amendment of the EGF Regulation in 2026 includes the possibility to also provide support to workers affected by imminent redundancy in a company undergoing restructuring, to facilitate their change of role or career.

As such, the EGF contributes to the implementation of the principles defined under the European Pillar of Social Rights and the enhancement of social and economic cohesion among regions and Member States.

The actions undertaken by the EGF should be complementary to those of the European Social Fund Plus (ESF+) and there must be no double funding from those instruments. EGF-supported actions or measures should aim to ensure that the largest possible number of beneficiaries participating in those actions find sustainable employment as soon as possible or complete a career transition in a shorter timeframe.

Legal basis

Regulation (EU) 2021/691 of the European Parliament and of the Council of 28 April 2021 on the European Globalisation Adjustment Fund for Displaced Workers (EGF) and repealing Regulation (EU) No 1309/2013 (OJ L 153, 3.5.2021, p. 48, ELI: http://data.europa.eu/eli/reg/2021/691/oj).

Regulation (EU) 2026/1139 of the European Parliament and of the Council of 20 May 2026 amending Regulation (EU) 2021/691 as regards support for workers affected by imminent job displacement in enterprises undergoing restructuring (OJ L, 2026/1139, 20.5.2026, ELI:http://data.europa.eu/eli/reg/2026/1139/oj).

~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 1 April 2025, amending Regulation (EU) 2021/691 as regards support to workers affected by imminent job displacement in enterprises undergoing restructuring (COM(2025) 140 final).~~

CHAPTER 16 03 — SUPPORT INNOVATION IN LOW-CARBON TECHNOLOGIES AND PROCESSES UNDER THE EMISSION TRADING SYSTEM (ETS)

Article 16 03 01 — Innovation Fund (IF) — Operational expenditure

Remarks

This appropriation is intended to cover all operational expenditure needed for the implementation of the Innovation Fund by the Commission in accordance with Article 4 of Delegated Regulation (EU) 2019/856, including other support expenditure, such as costs of project evaluation, project reviews and checks, fees to third parties, as well as IT and communication costs, etc.

The Innovation Fund support to projects may take the following forms:

— grants (projects, fixed premiums, contracts for difference, carbon contracts for difference, etc),

— contributions to blending operations under the Union investment support instrument,

— where necessary to achieve the objectives of Directive 2003/87/EC, funding in any of the other form laid down in the Financial Regulation, in particular prizes, procurement and indirect management.

The necessary appropriations would be generated by the revenue arising from the auctioning of emission allowances allocated to the Innovation Fund and unspent amounts from its predecessor, the NER300 fund, in accordance with Article 10 and Article 10a(8) and (8a) of Directive 2003/87/EC. For budget year 2026~~6~~7, calls for proposals for projects or competitive bidding totalling EUR ~~4 800~~5 200 000 000 (indicative) are planned as well as EUR ~~1 200~~300 000 000 (indicative) for ~~a dedicated instrument to support the Clean Industrial Deal policy priority~~other instruments.

Legal basis

Directive 2003/87/EC of the European Parliament and of the Council of 13 October 2003 establishing a system for greenhouse gas emission allowance trading within the Union and amending Council Directive 96/61/EC (OJ L 275, 25.10.2003, p. 32, ELI: http://data.europa.eu/eli/dir/2003/87/oj).

Reference acts

Commission Delegated Regulation (EU) 2019/856 of 26 February 2019 supplementing Directive 2003/87/EC of the European Parliament and of the Council with regard to the operation of the Innovation Fund (OJ L 140, 28.5.2019, p. 6, ELI: http://data.europa.eu/eli/reg_del/2019/856/oj).

Commission Decision C(2020) 1892 of 25 March 2020 delegating the management of the revenues of the Innovation Fund to the European Investment Bank.

CHAPTER 16 04 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS

Article 16 04 08 — MFA ERA

New article

Remarks

Macro-financial assistance (MFA) provided under the G7 'Extraordinary Revenue Acceleration Loans (ERA) for Ukraine' initiative to Ukraine constitute financial assistance within the meaning of Article 223(1) of the Financial Regulation and are to be covered by the European Union budget guarantee over and above the ceilings of the Multiannual Financial Framework. Consequently, no provisioning for the loans under MFA ERA is to be constituted and, by way of derogation from Article 214(1) of the Financial Regulation, no provisioning rate should be set. This article is intended to enable the Commission, if necessary, to service the debt should Ukraine default.

Legal basis

Regulation (EU) 2024/2773 of the European Parliament and of the Council of 24 October 2024 establishing the Ukraine Loan Cooperation Mechanism and providing exceptional macro-financial assistance to Ukraine (OJ L, 2024/2773, 28.10.2024, ELI: http://data.europa.eu/eli/reg/2024/2773/oj).

Reference acts

Commission Decision C(2024)9293 of 18 December 2024 on the release by the European Union of exceptional macro-financial assistance to Ukraine.

CHAPTER 16 07 — UKRAINE SUPPORT LOAN

New Chapter

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: http://data.europa.eu/eli/dec/2020/2053/oj).

Regulation (EU) 2026/467 of the European Parliament and of the Council of 24 February 2026 implementing enhanced cooperation on the establishment of the Ukraine Support Loan for 2026 and 2027 (OJ L, 2026/467, 26.2.2026, ELI: http://data.europa.eu/eli/reg/2026/467/oj).

Article 16 07 01 — Debt service cost of Ukraine Support Loan

New article

Remarks

This appropriation is intended to cover the costs associated with the funds borrowed on the capital markets and on behalf of the Union in the framework of the Ukraine Support Loan.

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF

Article 20 01 02 — Expenditure related to officials and temporary staff

Item 20 01 02 01 — Remuneration and allowances — Headquarters and Representation offices

Remarks

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

— salaries, allowances and other payments related to salaries,

— accident and sickness insurance and other social security charges,

— unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,

— miscellaneous allowances and grants,

— in respect of officials and temporary staff, allowances for shift work or standby duty at the place of work or at home,

— allowances in the event of dismissal of a probationary official for obvious inadequacy,

— allowances in the event of cancellation by the Commission of the contract of a temporary staff member,

— reimbursement of expenditure on security measures at the homes of officials working in the Commission Representations in the Union and in Union delegations within the Union territory,

— flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST which cannot be compensated, under the arrangements laid down, by free time,

— the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,

— the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	60 ~~159 573~~173 000 3 2 0 1

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Article 20 01 05 — Personnel policy and management

Item 20 01 05 01 — Medical service

Remarks

This appropriation is intended to cover:

— the cost of annual check-ups and pre-recruitment medical examinations, equipment and pharmaceutical products, working tools and special furniture required on medical grounds and the administrative costs of the Invalidity Committee,

— the cost of medical, paramedical and psycho-social personnel employed under local law contracts or as occasional replacements, and the cost of external services by medical specialists considered necessary by the medical officers as well as costs of external laboratory analysis services,

— the cost of pre-recruitment medical examinations for assistants at the childminding centres,

— the costs of the budget adviser for colleagues in financial difficulty - with regard to wellbeing and occupational health,

— the cost of health checks for staff exposed to radiation,

— the reimbursements for flu/COVID vaccines to staff,

— the purchase or reimbursement of equipment in connection with the application of Directives 89/391/EEC and 90/270/EEC,

— medical expenditure in connection with high-level political meetings organised by the Commission,

— medical expenses arising as a result of the provisions of the Staff Regulations,

— the training relating to health and safety following Commission Decision of 10 April 2006 establishing a Harmonised Policy for Health and Safety at work for all Commission staff C(2006) 1623,

— expenses related to the medical costs of local staff employed under local law contracts, the cost of medical and dental advisers and the costs concerning the policy regarding AIDS at the workplace.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 035 000 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Treaty establishing the European Atomic Energy Community, and in particular Chapter III thereof.

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: http://data.europa.eu/eli/dir/1989/391/oj).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: http://data.europa.eu/eli/dir/1990/270/oj).

National legislation on basic standards.

Item 20 01 05 02 — Childcare facilities

Remarks

This appropriation is intended to cover:

— temporary staff working in the after-school childminding centres, holiday centres and open-air centres run by Commission departments,

— expenditure on private-law contracts with persons replacing the regular nurses and children's nurses at the crèches,

— a contribution towards the expenses incurred by members of staff for activities in the open-air centres for children,

— certain expenditure on the early childhood centres and other crèches and childcare facilities; the revenue from the parental contribution will be available for reuse.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~11 150~~13 212 000 3 2 2, 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Item 20 01 05 03 — Other social-related expenditure

Remarks

This appropriation is intended to cover:

— legal consultations concerning staff,

— expenditure on producing and developing the Commission's intranet site (*My IntraComm*) and the in-house monthly, *Commission en direct*,

— other expenditure on internal information and communication, including promotion campaigns,

— projects to promote social contact between staff of different nationalities and the integration of staff and their families, and preventative projects to meet the needs of staff in service and their families,

— a contribution towards the expenses incurred by members of staff for activities such as home help, legal advice, open-air centres for children, and courses in languages and the arts,

— the cost of reception facilities for new officials and other staff and their families and assistance in accommodation matters for staff,

— expenditure on assistance in kind which may be provided to officials, former officials or survivors of deceased officials who are in particularly difficult circumstances,

— expenditure on limited measures of social nature concerning the purchasing power of some staff, at the lowest grades, working in Luxembourg,

— expenditure on recognition events for officials, and in particular the cost of medals for 20 years' service and retirement gifts,

— specific payments to persons in receipt of Union pensions and those entitled under them and to any surviving dependents who are in particularly difficult circumstances,

— financing preventative projects to meet the specific needs of former staff in the various Member States and contributions to associations of former staff.

In respect of the policy to assist persons with disabilities in the following categories:

— officials and other staff in active employment,

— spouses of officials and temporary staff in active employment,

— all dependent children within the meaning of the Staff Regulations,

within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, this appropriation covers any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from their disability.

This appropriation is intended to cover some of the expenditure on schooling children who for unavoidable educational reasons are not or are no longer admitted to European Schools, or cannot attend a European School because of the place of work of either parent (external offices).

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~414~~385 000 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: http://data.europa.eu/eli/dir/1989/391/oj).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: http://data.europa.eu/eli/dir/1990/270/oj).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65, ELI: http://data.europa.eu/eli/dir/2014/24/oj).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243, ELI: http://data.europa.eu/eli/dir/2014/25/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj)

Item 20 01 05 04 — Mobility

Remarks

This appropriation is intended to cover purchase of tickets (one-way ticket and business pass), free access to public transport routes to facilitate mobility between Commission buildings or between Commission buildings and public buildings (for example airport), service bicycles and any other means encouraging the use of public transporting and Commission staff mobility, with the exception of service vehicles.

The creation of a specific appropriation for reimbursing public transport season tickets is a modest but crucial measure to confirm the commitment of the institutions of the Union to reducing their CO_2 emissions in line with their eco-management and audit scheme (EMAS) policy and the agreed climate change objectives.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~36~~34 000 3 2 0 2

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: http://data.europa.eu/eli/dir/1989/391/oj).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: http://data.europa.eu/eli/dir/1990/270/oj).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65, ELI: http://data.europa.eu/eli/dir/2014/24/oj).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243, ELI: http://data.europa.eu/eli/dir/2014/25/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Item 20 01 05 05 — Competitions, selection and recruitment expenditure

Remarks

This appropriation is intended to cover:

— costs linked to recruitment and selection for management posts,

— expenditure on inviting successful candidates to employment interviews,

— expenditure on inviting officials and other staff in delegations to take part in competitions and selection procedures,

— the cost of organising the competitions and selection procedures provided for in Article 3 of Decision 2002/620/EC~~.~~,

— costs related to promoting job opportunities at the Commission and its attractiveness as an employer.

In cases duly substantiated on grounds of functional requirements and after the European Personnel Selection Office has been consulted, this appropriation can be used for competitions organised by the Commission itself.

This appropriation does not cover expenditure on the personnel for whom appropriations are entered under Articles 01 04 and 01 05 of the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~100~~60 000 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53, ELI: http://data.europa.eu/eli/dec/2002/620/oj).

Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56, ELI: http://data.europa.eu/eli/dec/2002/621/oj).

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS

Article 20 02 01 — External personnel — Headquarters

Item 20 02 01 01 — Contract staff

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

— the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to social welfare for contract staff and the impact of weightings applicable to the remuneration of such staff,

— a sum to cover the remuneration of contract staff acting as guides for persons with disabilities,

— the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	~~43 375 583~~91 150 000	6 0 1, 6 0 2, 6 0 3, 6 0 4, 6 0 9, 6 1 1, 6 1 2, 6 6 1 2
Other assigned revenue	~~22 004 237~~25 101 384	3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Directive 2000/78/EC of 27 November 2000 establishing a general framework for equal treatment in employment and occupation (OJ L 303, 2.12.2000, p. 16, ELI: http://data.europa.eu/eli/dir/2000/78/oj).

Decision of the Bureau of the European Parliament of 22 June 2005 on the Code of good practice for the employment of people with disabilities.

Item 20 02 01 02 — Agency staff and technical and administrative assistance in support of different activities

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

— the employment of agency staff, particularly clerical staff and shorthand typists,

— expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services, and expenditure on buildings and equipment and operating costs relating to this type of staff,

— the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~222 228~~225 900	6 6 0 0
Other assigned revenue	340 000	3 2 0 1

Article 20 02 04 — Cost of organising graduate traineeships with the institution

Remarks

This appropriation is intended to cover the costs of in-service traineeships for university graduates. Such traineeships are designed to provide graduates with a first-hand experience of the workings of the Commission, and the Union in general, including an understanding of the objectives and goals of the Union's integration processes and policies, and an opportunity to enhance their knowledge through practical work experience at the Commission.

This appropriation covers the payment of monthly grants and other related costs of the traineeships programme, such as accident and sickness insurance, travel allowance and other travel costs, technical support, communication activities and events (such as training activities, digital services linked to online events, visits, promotional materials, daily allowance or subsistence costs, hosting and reception costs).

The selection of trainees is based on objective and transparent criteria.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	3 ~~654 835~~704 832	3 2 0 2

Article 20 02 06 — Other management expenditure — Headquarters

Item 20 02 06 01 — Mission and representation expenses

Remarks

This appropriation is intended to cover the following decentralised operating expenditure:

Missions:

— travel expenses, including ancillary costs relating to tickets and reservations, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments (refunds of mission expenses paid for the account of other Union institutions or bodies and for third parties will constitute assigned expenditure). Where the option is available, the Commission will use airlines covered by collective bargaining agreements and complying with the relevant ILO conventions.

Representation expenses:

— reimbursement of the costs incurred by persons officially representing the Commission (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~319 797~~326 735	6 6 0 0
Other assigned revenue	1 771 348	3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 20 02 06 02 — Meetings, expert groups and conference's expenses

Remarks

This appropriation is intended to cover the following decentralised operating expenditure:

Meetings of experts:

— reimbursement of the costs incurred for the functioning of the expert groups established or convened by the Commission: travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions made by the Commission).

Conferences:

— expenditure relating to conferences, congresses and meetings organised by the Commission in support of its various policies, and expenditure for running a network for financial control organisations and bodies, including an annual meeting between such organisations and the members of the European Parliament's Committee on Budgetary Control, as requested in paragraph 88 of European Parliament resolution of 27 April 2006 with comments forming an integral part of the decision on the discharge for implementation of the European Union general budget for the financial year 2004, Section III — Commission (OJ L 340, 6.12.2006, p. 5, ELI: http://data.europa.eu/eli/res/2006/1206(1)/oj),

— expenditure relating to conferences, seminars, meetings, training courses and practical in-house training for officials of the Member States who manage or monitor operations financed by the Union funds or operations to collect revenue that constitutes Union own resources or cooperate in the Union statistics system, and expenditure of the same type for officials from the countries of central and eastern Europe managing or monitoring operations financed under Union programmes,

— expenditure on training third-country officials who carry out management or control duties with a direct bearing on protecting the Union's financial interest,

— the cost of the Commission's participation in conferences, congresses and meetings,

— conference enrolment fees, excluding training expenses,

— subscriptions to trade and scientific associations,

— the cost of refreshments and food served on special occasions during internal meetings.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~269 437~~275 220	6 6 0 0
Other assigned revenue	350 000	3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 20 02 06 05 — Further training and management training

Remarks

This appropriation is intended to cover the following expenditure:

— expenditure on general training designed to improve the skills of the staff and the performance and efficiency of the Commission,

— fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,

— fees for consultants in various fields, in particular organisational methods, management, strategy, quality assurance and personnel management,

— expenditure incurred in designing, holding and evaluating the training organised by the Commission in the form of courses, seminars and conferences (course instructors or speakers and their travel and subsistence expenses, and teaching materials),

— the cost of attending external training and of joining the relevant professional organisations,

— expenditure related to the practical aspects of organising such courses and the use of premises and transport and the cost of food and accommodation for the participants of residential courses,

— training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,

— financing teaching aids.

This appropriation is also intended to cover expenditure relating to very specific support actions for staff interpreters, such as thematic training, linguistic stays, and refresher or intensive courses.

Under the agreement on working conditions for conference interpreting agents (ACIs), this category of interpreters has access to limited support for language training (i.e. language stay bursaries and training vouchers).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 ~~6~~900 000	3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Reference acts

Commission internal directive; Conclusion 252/08 of 15 February 2008 — Agreement on working conditions and the pecuniary regime for conference interpreting agents (ACIs) recruited by the institutions of the European Union.

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE

Article 20 03 01 — Infrastructure and logistics — Brussels

Item 20 03 01 01 — Acquisition and renting of buildings

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

— rent and ground rent relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities,

— the costs of purchase or lease-purchase of buildings,

— the construction of buildings.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~295 849~~280 557 6 6 0 0
Other assigned revenue	~~28 757~~30 018 000 3 1 0, 3 2 0 2, 4 0 0 0

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Item 20 03 01 02 — Expenditure related to buildings

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

— the payment of insurance premiums on the buildings or parts of buildings occupied by the Commission,

— water, gas, electricity and heating charges,

— maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure incurred by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products and by repainting, repairs and supplies used by the maintenance workshops (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),

— expenditure on the selective treatment, storage and removal of waste,

— the refurbishment of buildings, such as alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting or floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),

— expenses relating to conducting the audit of accessibility of buildings to persons with disabilities and reduced mobility and the introduction of necessary adaptations pursuant to such an audit so as to make buildings fully accessible to all visitors,

— the cost of legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,

— other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (such as street cleaning and maintenance, refuse collection),

— technical assistance fees relating to major fitting-out operations for premises.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~193 792~~223 000	6 6 0 0
Other assigned revenue	~~15 026~~18 555 000	3 2 0 2

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: http://data.europa.eu/eli/dir/1989/391/oj).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: http://data.europa.eu/eli/dir/1990/270/oj).

Decision of the European Ombudsman of 4 July 2007 on own-initiative inquiry OI/3/2003/JMA concerning the European Commission.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Item 20 03 01 03 — Equipment and furniture

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

— the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations, and in particular:
  — equipment (including photocopiers) for producing, reproducing and archiving documents in any form (such as paper, electronic media),
  — audiovisual, library and interpreting equipment (such as booths, headsets and switching units for simultaneous interpretation facilities),
  — kitchen fittings and restaurant equipment,
  — various tools for building-maintenance workshops,
  — facilities required for officials with disabilities,
  — studies, documentation and training relating to such equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
— the purchase, hire, maintenance and repair of vehicles, and in particular:
  — new purchases of vehicles, including at least one vehicle adapted for transporting persons with reduced mobility,
  — the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement,
  — the cost of hiring cars for short or long periods when demand exceeds the capacity of the vehicle fleet, or when the vehicle fleet does not cater for needs of passengers with reduced mobility,
  — the cost of maintaining, repairing and insuring official vehicles (such as fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools),
  — various types of insurance (in particular third-party liability and insurance against theft) and insurance costs,
— the purchase, hire, maintenance and repair of furniture, and in particular:
  — the purchase of office furniture and specialised furniture, including ergonomic furniture and shelving for archives,
  — the replacement of worn-out and broken furniture,
  — supplies of special equipment for libraries (such as card indexes, shelving, catalogue units),
  — the hire of furniture,
  — furniture maintenance and repair costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),

— expenditure on working equipment, and in particular:

  — purchase of uniforms for floor messengers and drivers,

  — purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,

  — purchase or reimbursement of the cost of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~289~~507 000 3 2 0 2

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: http://data.europa.eu/eli/dir/1989/391/oj).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: http://data.europa.eu/eli/dir/1990/270/oj).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65, ELI: http://data.europa.eu/eli/dir/2014/24/oj).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243, ELI: http://data.europa.eu/eli/dir/2014/25/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Item 20 03 01 04 — Services and other operating expenditure

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

— departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,

— expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail,

— expenditure relating to the provision of protocol restaurant services and internal catering activities,

— the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,

— civil liability for operations and other contracts managed by the Office for the Administration and Payment of Individual Entitlements on behalf of the Commission, agencies, the Joint Research Committee, Union delegations and Commission Representations, and indirect research.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~25 104~~24 100 000 3 2 0 2

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: http://data.europa.eu/eli/dir/1989/391/oj).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: http://data.europa.eu/eli/dir/1990/270/oj).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65, ELI: http://data.europa.eu/eli/dir/2014/24/oj).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243, ELI: http://data.europa.eu/eli/dir/2014/25/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Article 20 03 02 — Infrastructure and logistics — Luxembourg

Item 20 03 02 01 — Acquisition and renting of buildings

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

— rent and ground rent relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities,

— the costs of purchase or lease-purchase of buildings,

— the construction of buildings.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~123 090~~110 309	6 6 0 0
Other assigned revenue	1 000 000	3 2 0 2

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Item 20 03 02 02 — Expenditure related to buildings

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

— the payment of insurance premiums on the buildings or parts of buildings occupied by the Commission,

— water, gas, electricity and heating charges,

— maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure incurred by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products, and by repainting, repairs and supplies used by the maintenance workshops (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),

— expenditure on the selective treatment, storage and removal of waste,

— the refurbishment of buildings, such as alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting or floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),

— expenses relating to conducting the audit of accessibility of buildings to persons with disabilities or reduced mobility and the introduction of necessary adaptations pursuant to such an audit so as to make buildings fully accessible to all visitors,

— the cost of legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,

— other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (such as street cleaning and maintenance, refuse collection),

— technical assistance fees relating to major fitting-out operations for premises.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	~~38 269~~36 972 6 6 0 0

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: http://data.europa.eu/eli/dir/1989/391/oj).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: http://data.europa.eu/eli/dir/1990/270/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Article 20 03 03 — Infrastructure and logistics — Grange

Article 20 03 04 — Infrastructure and logistics — Commission Representations

Item 20 03 04 01 — Acquisition and renting of buildings

Remarks

This appropriation is intended to cover:

— the payment of rent and ground rent relating to buildings or parts of occupied buildings, and the hire of conference rooms, storerooms, garages and parking facilities,

— any expenditure to cover the cost of purchase or rental with purchase option of buildings.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 ~~672 054~~025 138 3 3 8

Legal basis

Tasks concerning the administrative independence of the Commission.

Item 20 03 04 02 — Expenditure related to buildings

Remarks

This appropriation is intended to cover:

— insurance and the payment of insurance premiums on the buildings or parts of buildings occupied by the Commission,

— water, gas, electricity, heating charges and charges for utilities (such as refuse collections),

— the cost of maintenance work and maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products, and by repainting, repairs and supplies used by the maintenance workshops,

— the fitting-out of buildings, such as alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting or floor coverings,

— the cost of the necessary equipment,

— other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys, studies of premises, planning permissions etc. as well as legal fees related to premises,

— technical assistance fees relating to major fitting-out operations for premises.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~988 462~~1 281 629 3 3 8

Legal basis

Tasks concerning the administrative independence of the Commission.

Article 20 03 07 — Security and control expenditure

Item 20 03 07 01 — Security and monitoring — Headquarters

Remarks

This appropriation is intended to cover expenses concerned with:

— the physical and material security of persons and property, in particular the purchase, hiring or leasing, maintenance, repair, installation and replacement of technical security equipment,

— security-related communication and training activities,

— the definition and implementation of the environmental policy and the health and safety at work policy of the Commission, as well as for the coordination with the Office for Infrastructure and Logistics in Brussels and the Office for Infrastructure and Logistics in Luxembourg. This includes the credits necessary for the definition and implementation of EMAS and ISO45001 management systems, in particular for internal and external audits, regulatory monitoring, training, communication actions and materials, external technical support and any other necessary action for the definition and implementation of these policies.

— the design, production and personalisation of the *laissez-passer* issued by the Union.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding:

— the Commission Representations in the Union,

— the Union delegations within the Union territory.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~939 716~~1 288 025 3 2 0 2

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: http://data.europa.eu/eli/dir/1989/391/oj).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: http://data.europa.eu/eli/dir/1990/270/oj).

Regulation (EC) No 1221/2009 of the European Parliament and of the Council of 25 November 2009 on the voluntary participation by organisations in a Community eco-management and audit scheme (EMAS), repealing Regulation (EC) No 761/2001 and Commission Decisions 2001/681/EC and 2006/193/EC (OJ L 342, 22.12.2009, p. 1, ELI: http://data.europa.eu/eli/reg/2009/1221/oj).

Council Regulation (EU) No 1417/2013 of 17 December 2013 laying down the form of the *laissez-passer* issued by the European Union (OJ L 353, 28.12.2013, p. 26, ELI: http://data.europa.eu/eli/reg/2013/1417/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Reference acts

Commission Decision of 10 April 2006 establishing a Harmonised Policy for Health and Safety at work for all Commission staff C(2006) 1623.

Commission Decision of 18 November 2013 on the application by the Commission services of the Community eco-management and audit scheme (EMAS) (C(2013) 7708).

Communication to the Commission of 5 April 2022 on Greening the Commission (C(2022) 2230 final).

Item 20 03 07 05 — Security — Commission Representations

Remarks

This appropriation is intended to cover: expenses relating to the security of persons and buildings, both as regards the health and safety of individuals and the physical and material security of persons and property. Those expenses include, for example contracts for guarding buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment, the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs as well as information sessions provided to staff on how to use the security equipment.

This appropriation covers expenditure incurred within the Union territory by the Commission Representations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	2 077 489	3 2 0 2

Legal basis

Tasks concerning the administrative independence of the Commission.

Reference acts

Commission Decision of 10 April 2006 establishing a Harmonised Policy for Health and Safety at work for all Commission staff C(2006) 1623.

Article 20 03 08 — Publications and information

Item 20 03 08 01 — Publications

Remarks

This appropriation is intended to cover expenditure relating to:

— collecting, analysing and preparing of documents, including authors' contracts, and freelance work,

— collecting, including the purchase of data, documentation and rights to use,

— editing, including data entry and data management, reproduction and translation,

— disseminating through any medium, including printing, posting on internet distribution and storage,

— the processing of the Commission's historical archives,

— promoting those texts and documents,

— the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,

— the publication of information in whatever form and on whatever medium on the financial programming and the general budget of the Union.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union. Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~195~~83 000 3 2 0 2

Item 20 03 08 02 — Acquisition of data, research and information resources in support of evidence-based policymaking

Remarks

This appropriation is intended to cover expenditure to support evidence-based policymaking throughout the Commission (College and services), including:

— the purchase of subscriptions to specialist periodicals and daily press (in electronic and print format),

— the purchase of books and other works in hard copy or in electronic format,

— the subscription fees to access databases, including cataloguing and documentary databases, data sets and other similar resources,

— other expenditure necessary for the preservation of books and periodicals,

— the training and support required for accessing that information.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~250~~300 000 3 2 0 2

Legal basis

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41, ELI: http://data.europa.eu/eli/dec/2009/496/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj), and in particular Articles 64 to 67 thereof.

Item 20 03 08 04 — Union contribution for operation of the historical archives of the Union

Remarks

This appropriation is intended to cover expenditure of the European University Institute relating to the management (staff and operating costs) of the historical archives of the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 ~~434 631~~491 573 6 6 8

Legal basis

Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ L 43, 15.2.1983, p. 1, ELI: http://data.europa.eu/eli/reg/1983/354/oj).

Commission Decision No 359/83/ECSC of 8 February 1983 concerning the opening to the public of the historical archives of the European Coal and Steel Community (OJ L 43, 15.2.1983, p. 14, ELI: http://data.europa.eu/eli/dec/1983/359(1)/oj).

Article 20 03 11 — Interpretation

Item 20 03 11 01 — Interpretation expenditure

Remarks

This appropriation is intended to cover:

— remuneration of freelance interpreters (conference interpreting agents — ACIs) employed by the Directorate-General for Interpretation under Article 90 of the Conditions of Employment of Other Servants of the European Union, to allow the Directorate-General for Interpretation to make a sufficient number of qualified conference interpreters available to the institutions for which it provides interpreting services,

— remuneration comprising, in addition to fees, contributions to an old-age and life provident scheme, and to sickness and accident insurance, together with, for interpreters whose place of professional domicile is not the place of assignment, the reimbursement of travel and accommodation expenses and the payment of subsistence allowances,

— the expenses related to the accreditation tests of the ACIs, notably the reimbursement of travel and accommodation expenses, and the payment of subsistence allowances,

— services to the Commission provided by European Parliament interpreters (officials, temporary staff and ACIs),

— costs relating to services provided by interpreters in respect of the preparation of meetings,

— contracts for interpreting services concluded by the Directorate-General for Interpretation~~, including~~. This includes those concluded through Union delegations in respect of meetings organised by the Commission in third countries.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	27 ~~816 667~~479 206 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Reference acts

Commission internal directive; Conclusion 252/08 of 15 February 2008 — Agreement on working conditions and the pecuniary regime for conference interpreting agents (ACIs) recruited by the institutions of the European Union.

Item 20 03 11 02 — Professional support

Remarks

This appropriation is intended to cover expenditure relating to activities enabling the recruitment of a sufficient number of qualified conference interpreters, particularly for certain language combinations, and to finance specific language enhancement support for conference interpreters.

On the external side, this includes, in particular, grants to universities, training for trainers and educational support programmes, together with student scholarships.

Under the agreement on working conditions for conference interpreting agents (ACIs), this category of interpreters has access to limited support for language training (i.e. language stay bursaries and training vouchers) as they are assimilated to contract agents for days during which they under contract with the Commission.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~267 750~~321 300	3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Reference acts

Commission internal directive; Conclusion 252/08 of 15 February 2008 — Agreement on working conditions and the pecuniary regime for conference interpreting agents (ACIs) recruited by the institutions of the European Union.

Article 20 03 14 — Various contributions

Item 20 03 14 01 — Euratom contribution for operation of the Euratom Supply Agency

Remarks

Since expenditure on staff, buildings and other costs is included in the appropriations entered in Chapters 20 01, 20 02, 20 03 and 20 04, the Commission contribution is intended to cover expenditure incurred by the Euratom Supply Agency in its activities.

At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of that charge. Since then a subsidy has been included in the budget to balance the revenue side against the Euratom Supply Agency expenditure figures shown in the statement of estimates.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	20 379	6 0 1 0

Legal basis

Treaty establishing the European Atomic Energy Community, and in particular Articles 52, 53 and 54 thereof.

Council Decision 2008/114/EC, Euratom of 12 February 2008 establishing Statutes for the Euratom Supply Agency (OJ L 41, 15.2.2008, p. 15, ELI: http://data.europa.eu/eli/dec/2008/114(1)/oj), and in particular Articles 4, 6 and 7 of the Annex thereto.

Article 20 03 15 — Interinstitutional offices

Item 20 03 15 01 — Publications Office

Remarks

The amount entered corresponds to the appropriations for the Publications Office of the European Union set out in detail in the specific annex to this section.

On the basis of the Publications Office's cost-accounting forecasts, the cost of the services it will perform for each institution is estimated as follows:

European Parliament	~~17 074 515~~10 533 241	~~13,77~~ 8,49%

Council of the European Union	~~7 534 611~~7 115 513	~~6,08~~ 5,74%
European Commission	~~68 671 647~~76 683 600	~~55,38~~61,81 %
Court of Justice of the European Union	7~~ 106 356~~7 116 329	~~5,73~~ 5,74%
European Court of Auditors	~~1 666 302~~847 987	~~1,34~~ 0,68%
European Economic and Social Committee	~~617 205~~596 403	~~0,50~~ 0,48%
European Committee of the Regions	~~463 670~~313 572	~~0,37~~ 0,25%
Agencies	~~12 855 276~~17 037 410	~~10,37~~13,73 %
Other	~~8 004 953~~3 809 697	~~6,46~~ 3,07%
Total	~~123 994 575~~124 053 752	100,00 %

This appropriation is intended to cover the costs borne by the Publications Office as official provider of publishing services to all institutions, bodies and agencies established by or under the Treaties. As such, the Publications Office constitutes the central point of access to Union law, and also to publications, open data, research results, procurement notices and other official information.

Its mission is to support Union policies as a centre of excellence for information, data and knowledge management, and to ensure that this broad range of information is made available to the public as accessible and reusable data to facilitate transparency, economic activity, and the diffusion of knowledge.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	3 000 000	6 0 1 0

Legal basis

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41, ELI: http://data.europa.eu/eli/dec/2009/496/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj), and in particular Articles 64 to 67 thereof.

Article 20 03 16 — Administrative offices

Item 20 03 16 01 — Office for Administration and Payment of Individual Entitlements

Remarks

The amount entered corresponds to the appropriations for the Office for the Administration and Payment of Individual Entitlements (PMO) set out in detail in the specific annex to this section.

In accordance with Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1, ELI: http://data.europa.eu/eli/reg/2013/883/oj), the appropriations for, and staff of, the Supervisory Committee of the European Anti-Fraud Office and its secretariat are entered in the budget and establishment plan of the PMO.

For the sake of transparency, the resources made available to the secretariat of Supervisory Committee of the European Anti-Fraud Office in the PMO's budget can be identified. Based on a secretariat of seven permanent posts and an allocation for one member of contract staff, the appropriations for the operation of the secretariat of Supervisory Committee of the European Anti-Fraud Office would amount to approximately EUR 1 000 000. This amount covers expenditure on staff costs, training, missions, internal meetings, buildings and IT.

The expenditure resulting from the mandate of the members of the Supervisory Committee of the European Anti-Fraud Office is covered by appropriations of EUR 200 000 in Article 20 03 18.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	15 956 245	6 0 1 0

Legal basis

Commission Decision 2003/522/EC of 6 November 2002 establishing an Office for the administration and payment of individual entitlements (OJ L 183, 22.7.2003, p. 30, ELI: http://data.europa.eu/eli/dec/2003/522/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj), and in particular Articles 64 to 67 thereof.

Item 20 03 16 02 — Office for Infrastructure and Logistics — Brussels

Remarks

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Brussels set out in detail in the specific annex to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	16 157 353	6 0 1 0

Legal basis

Commission Decision 2003/523/EC of 6 November 2002 establishing the Office for infrastructure and logistics in Brussels (OJ L 183, 22.7.2003, p. 35, ELI: http://data.europa.eu/eli/dec/2003/523/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj), and in particular Articles 64 to 67 thereof.

Item 20 03 16 03 — Office for Infrastructure and Logistics — Luxembourg

Remarks

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Luxembourg set out in detail in the specific annex to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	2 370 796	6 0 1 0

Legal basis

Commission Decision 2003/524/EC of 6 November 2002 establishing the Office for infrastructure and logistics in Luxembourg (OJ L 183, 22.7.2003, p. 40, ELI: http://data.europa.eu/eli/dec/2003/524/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj), and in particular Articles 64 to 67 thereof.

CHAPTER 20 04 — INFORMATION AND COMMUNICATION TECHNOLOGY-RELATED EXPENDITURE

Article 20 04 01 — Information systems

Remarks

This appropriation is intended to cover costs related to information systems (i.e. applications) in the Commission. Its scope includes the cost of business software and the costs to develop, manage and run applications for the Commission. It covers in particular:

— information systems development: resources involved with the analysis, design, development, code, test and release packaging services associated with application development projects,

— information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,

— business software acquisition: software expenditures including licensing, maintenance and support related to off-the-shelf software purchases,

— information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

This appropriation covers expenditure incurred within the Union territory, excluding Joint Research Centre sites, for which expenditure is entered in the titles concerned. Similar expenditure incurred outside the Union is entered in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	~~43 375 583~~91 150 000	6 0 1, 6 0 2, 6 0 3, 6 0 4,6 0 9,6 1 1, 6 1 2, 6 6 1 2
Other assigned revenue	~~30 797 929~~18 477 653	3 2 0 2

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40, ELI: http://data.europa.eu/eli/dec/2017/46/oj).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4, ELI: http://data.europa.eu/eli/dec/2018/559/oj).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2), point (d), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Article 20 04 02 — Digital workplace

Remarks

This appropriation is intended to cover end user computing devices and support for end users. The scope includes costs to purchase, build, manage and run end user computing devices, and deliver centralised support to end users in the Commission. It covers in particular:

— personal computing infrastructure: client compute physical desktops, portable laptops, thin client machines, peripherals (including monitors, pointer devices and attached personal printers) used by individuals to perform work,

— mobile devices: client compute tablets, smart phones and apps used by individuals to perform work,

— end-user software: client related software used to author, create, collaborate and share documents and other content, such as email, communications, messaging, word processing, spreadsheets, presentations, desktop publishing and graphics,

— network printers: such as network connected personal printers, ink-jet printers, laser printers, departmental or copy-room printers,

— conferencing and audio/video: audio and video conferencing equipment typically used in conference rooms and dedicated telepresence rooms to enable workforce communications,

— IT helpdesk: centralised Tier 1 help desk resources that handle user requests, answer questions and resolve issues,

— desk-side support: local support resources that provide on-site support for moves, adds, changes and hands on issue resolution.

This appropriation covers expenditure incurred within the Union territory, excluding Joint Research Centre sites, for which expenditure is entered in the titles concerned. Similar expenditure incurred outside the Union is entered in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~18 363 950~~21 052 946	3 2 0 2

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40, ELI: http://data.europa.eu/eli/dec/2017/46/oj).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4, ELI: http://data.europa.eu/eli/dec/2018/559/oj).

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2), point (d), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Article 20 04 03 — Data Centre and networking services

Remarks

This appropriation is intended to cover costs related to Data Centre facilities and communications services, as well as costs related to IT security and compliance. It covers in particular:

— Data Centre facilities: purpose-built data centre facilities that house and protect critical IT equipment including the space, power, environment controls, racks, cabling and 'smart hand' support, this includes other facilities as computer rooms and closets that house IT equipment in corporate headquarters, call centres or other general purpose office buildings,

— compute on-premises and cloud-based, including:

  — servers: physical and virtual servers running on different operating systems, including hardware, software and support services,

  — converged infrastructure: purpose-built appliances that provide compute, storage and network capabilities in one box,

  — mainframe: traditional mainframe computers and operations running legacy operating systems,

— storage on-premises and cloud-based: provides centralised data storage and securely holds information and data to be retrieved later. Storage may hold data for application programs and code, databases, files, media, email and other forms of information. It includes equipment and software for online storage (for the distributed compute infrastructure) and offline storage (for archive, backup and recovery to support data loss, data corruption, disaster recovery and compliance requirements),

— network: data and voice equipment along with the transport methods to connect systems and people and to enable people to converse, including:

  — LAN/WAN: physical and wireless local area network connecting equipment within the core data centres and connecting end users in office working areas to the organisation's broader networks, and wide area network equipment and support services directly connecting data centres, offices and third parties,

  — voice: voice resources which enable or distribute voice services through on premise equipment including PBX, VoIP, voicemail and handsets,

  — transport: data network circuits and associated access facilities and services, including dedicated and virtual data networks and internet access, as well as usage associated with mobility and other data transit based on usage billing and voice network circuits and associated access facilities and services, and usage associated with standard telephone calls. Both voice and data transport may include terrestrial and non-terrestrial (for example satellite) technologies,

— platform: costs associated with distributed and mainframe databases and middleware systems, including database management software and tools, and outside services,

— delivery: costs to monitor, support, manage, and run IT operations, including:

  — IT service management: resources involved with the incident, problem and change management activities as part of the IT service management process (excluding the Tier 1 help desk),

  — program, product and project management: resources involved with managing and supporting IT-related projects and/or continuous product development across business and IT-driven initiatives,

— client management: resources or ‘account managers’ aligned with the lines of business to understand business needs, communicate IT products, services and status of IT projects,

— operations centre: centralised IT operations centre resources, including monitoring and intervention, such as network operations centre (NOC), global operations centre (GOC),

— security, compliance, disaster recovery: costs to define, establish, enforce, and measure security, compliance, and disaster recovery readiness, including:

— security: IT security and cybersecurity resources setting policy, establishing process and means, measuring compliance and responding to security breaches and providing real-time operational security such as vulnerability scanning, managing firewalls, intrusion prevention systems, and security information and event management,

— compliance: IT compliance resources setting policy, establishing controls and measuring compliance to relevant legal and compliance requirements,

— disaster recovery: IT disaster recovery resources setting disaster recovery policy, establishing process and means, dedicated failover facilities, performing disaster recovery testing,

— IT management infrastructure (including logistics): costs in relation to the management, administration and planning of IT infrastructure, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

This appropriation covers expenditure incurred within the Union territory, excluding Joint Research Centre sites, for which expenditure is entered in the titles concerned. Similar expenditure incurred outside the Union is entered in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~68 247 106~~83 771 723	3 2 0 2

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40, ELI: http://data.europa.eu/eli/dec/2017/46/oj).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4, ELI: http://data.europa.eu/eli/dec/2018/559/oj).

Tasks resulting from the Commission’s prerogatives at institutional level, as provided for in Article 58(2), point (d), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Article 20 04 04 — Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)

Remarks

This appropriation is intended to cover costs related to the Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU) whose mission is to contribute to the security of the ICT infrastructure of all constituents by helping to prevent, detect, mitigate and respond to cyber-attacks and by acting as the cyber-security information exchange and incident response coordination hub. CERT-EU is attached as a task force to the Commission IT department. This appropriation covers in particular:

— prevention: the costs of collecting, assessing and distributing information about potential vulnerabilities in internet-facing web services, issuing warnings about potential security issues, providing actionable advice and documentation on security controls, conducting maturity assessments and reviewing capabilities,

— digital forensics and incident response and social media assurance: the costs of providing incident support, digital forensics, artefact analysis and access to analytical tools,

— cyber threat intelligence and vulnerability information: the costs of maintaining a threat intelligence fusion centre and issue threat alerts and reports, disseminating indicators of compromising and detection rules to networks of intrusion detection sensors and log management and correlation systems, and tracking top threat actors targeting the Union institutions, bodies, offices and agencies,

— monitoring: the costs of deploying, maintaining and monitoring log analysis systems, intrusion detection sensors, and social media assurance tools,

— offensive security: the costs of carrying out external network scanning, web application security testing, automated vulnerability assessments, penetration tests, red team exercises, and phishing and spear-phishing exercises,

— automation: the costs of automating and integrating many of the above-mentioned activities, and providing access to a portal with planning tools, a security library and results of operations,

— specialised security trainings: the costs incurred when CERT-EU acts as service provider for organising specialised security trainings to the staff of Union institutions other than the Commission.

This appropriation covers expenditure incurred within the Union territory, excluding Joint Research Centre sites, for which expenditure is entered in the titles concerned. Similar expenditure incurred outside the Union is entered in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~5 129~~4 900 000 3 2 0 2, 6 0 1 0, 6 0 3 2, 6 0 3 3, 6 5 0 0, 6 5 2 0

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40, ELI: http://data.europa.eu/eli/dec/2017/46/oj).

Interinstitutional Arrangement of 20 December 2017 between the European Parliament, the European Council, the Council of the European Union, the European Commission, the Court of Justice of the European Union, the European Central Bank, the European Court of Auditors, the European External Action Service, the European Economic and Social Committee, the European Committee of the Regions and the European Investment Bank on the organisation and operation of a computer emergency team for the Union's institutions, bodies and agencies (CERT-EU) (OJ C 12, 13.1.2018, p. 1).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4, ELI: http://data.europa.eu/eli/dec/2018/559/oj).

Regulation (EU, Euratom) 2023/2841 of the European Parliament and of the Council of 13 December 2023 laying down measures for a high common level of cybersecurity at the institutions, bodies, offices and agencies of the Union (OJ L, 2023/2841, 18.12.2023, ELI: http://data.europa.eu/eli/reg/2023/2841/oj).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2), point (d), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS

CHAPTER 21 01 — PENSIONS

Article 21 01 01 — Pensions and allowances

Remarks

This appropriation is intended to cover:

— retirement pensions of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

— invalidity pensions of officials and temporary staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

— invalidity allowances of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

— survivors' pensions for surviving spouses and orphans of former officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

— severance grants of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

— payments of the actuarial equivalent of retirement pensions,

— payments (pension bonus) to former members of the Resistance (or to their surviving spouses and orphans) who were deported or interned,

— payments of financial aid to a surviving spouse who has a serious or protracted illness or who is disabled, for the duration of the illness or disability, based on an examination of the social and medical circumstances of the person concerned,

— the employer's contribution towards sickness insurance for pensioners,

— supplementary payments for the reimbursement of medical expenses for former members of the Resistance who were deported or interned,

— the effect of weightings applicable to pensions,

— the cost of any updates of pensions during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	~~332 539~~351 010 000 6 6 0 2

Legal basis

Regulation No 31 (EEC), 11 (EAEC), laying down the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Economic Community and the European Atomic Energy Community (OJ 45, 14.6.1962, p. 1385/62, ELI: https://data.europa.eu/eli/reg/1962/31(1)/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

CHAPTER 21 02 — EUROPEAN SCHOOLS

Article 21 02 01 — Union contribution to the Type 1 European Schools

Item 21 02 01 02 — Brussels I (Uccle)

Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Uccle (Brussels I).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~680~~730 000 3 3 8 0

Item 21 02 01 03 — Brussels II (Woluwe)

Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Woluwe (Brussels II).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~550~~630 000 3 3 8 0

Item 21 02 01 04 — Brussels III (Ixelles)

Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Ixelles (Brussels III).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	4~~5~~80 000 3 3 8 0

Item 21 02 01 05 — Brussels IV (Laeken)

Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Laeken (Brussels IV).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	4~~5~~10 000 3 3 8 0

Item 21 02 01 06 — Luxembourg I

Remarks

This appropriation is intended to contribute to the budget of the European School in Luxembourg (Luxembourg I).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~940~~1 130 000 3 3 8 0

Item 21 02 01 07 — Luxembourg II

Remarks

This appropriation is intended to contribute to the budget of the European School in Luxembourg (Luxembourg II).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 0~~2~~50 000 3 3 8 0

Item 21 02 01 09 — Frankfurt am Main (DE)

Remarks

This appropriation is intended to contribute to the budget of the European School in Frankfurt am Main.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~850~~1 100 000 3 3 8 0

Item 21 02 01 14 — Bergen (NL)

Remarks

This appropriation is intended to contribute to the budget of the European School in Bergen.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	4 800 000 3 3 8 0

TITLE 30 — RESERVES

CHAPTER 30 01 — RESERVES FOR ADMINISTRATIVE EXPENDITURE

Article 30 01 01 — Administrative reserve

Remarks

The appropriations entered in this article are purely provisional and may only be used after their transfer to another budget line in accordance with the Financial Regulation.

The breakdown is as follows (commitments, payments):

1.	Article	10 01 01	Support expenditure for the Asylum, Migration and Integration Fund (AMIF)	~~900 000~~1 837 800	~~900 000~~1 837 800
~~2.~~	~~Article~~	~~13 01 06~~	~~Support expenditure for the European Defence Industry Programme~~	~~14 757 000~~	~~14 757 000~~
~~3.~~	~~Article~~	~~13 01 07~~	~~Support expenditure for Ukraine Support Instrument~~	~~2 000 000~~	~~2 000 000~~
			Total	**~~17 657 000~~1 837 800**	**~~17 657 000~~1 837 800**

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

CHAPTER 30 02 — RESERVES FOR OPERATIONAL EXPENDITURE

Article 30 02 02 — Differentiated appropriations

Remarks

The appropriations in this title are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the budget lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 30 of the Financial Regulation for cases under point (a) and in Article 31 of the Financial Regulation for cases under point (b).

The breakdown is as follows (commitments, payments):

~~1.~~	~~Article~~	~~03 10 03~~	~~European Insurance and Occupational Pensions Authority (EIOPA)~~	~~231 000~~	~~231 000~~
~~2.~~	~~Article~~	~~03 10 04~~	~~European Securities and Markets Authority (ESMA)~~	~~410 000~~	~~410 000~~
~~3.~~	~~Article~~	~~03 10 06~~	~~European Union Customs Authority (EUCA)~~	~~928 000~~	~~928 000~~
~~4.~~	~~Article~~	~~06 10 02~~	~~European Food Safety Authority~~	~~830 000~~	~~287 000~~

~~5.~~	~~Item~~	~~06 10 03 01~~	~~Union contribution to the European Medicines Agency~~	~~651 000~~	~~651 000~~
~~6.~~	~~Item~~	~~06 10 03 02~~	~~Special contribution for orphan medicinal products~~	~~1 172 000~~	~~1 172 000~~
~~7.~~	~~Article~~	~~08 05 01~~	~~Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters~~	~~114 190 000~~	~~85 890 000~~
~~8.~~	~~Article~~	~~09 10 01~~	~~European Chemicals Agency — Environmental directives and international conventions~~	~~11 407 115~~	~~11 407 115~~
~~9.~~	~~Article~~	~~09 10 02~~	~~European Environment Agency~~	~~5 388 210~~	~~5 388 210~~
~~10.~~	~~Article~~	~~12 10 01~~	~~European Union Agency for Law Enforcement Cooperation (Europol)~~	~~19 678 000~~	~~19 678 000~~
~~11.~~	~~Article~~	~~13 08 01~~	~~European Defence Industry Programme~~	~~456 499 000~~	~~58 869 212~~
~~12.~~	~~Article~~	~~13 08 02~~	~~Ukraine Support Instrument~~	~~148 000 000~~	~~19 085 788~~
			~~**Total**~~	~~**759 384 325**~~	~~**203 997 325**~~

1.	Article	02 10 01	European Union Aviation Safety Agency (EASA)	498 000	498 000
2.	Article	02 10 03	European Union Agency for Railways (ERA)	2 064 000	2 064 000
3.	Article	02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	327 000	327 000
4.	Item	03 10 01 01	European Chemicals Agency — Chemicals legislation	576 912	576 912
5.	Article	03 10 02	European Banking Authority (EBA)	263 000	263 000
6.	Article	03 10 06	European Union Customs Authority (EUCA)	3 062 000	3 062 000
7.	Article	06 10 02	European Food Safety Authority	1 099 000	1 996 000
8.	Item	06 10 03 01	Union contribution to the European Medicines Agency	758 000	758 000
9.	Item	06 10 03 02	Special contribution for orphan medicinal products	1 196 000	1 196 000
10.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	126 350 000	125 250 000
11.	Article	09 10 02	European Environment Agency	439 515	439 515
12.	Item	09 20 04 01	Carbon Border Adjustment Mechanism	5 000 000	0

13.	Article	11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	728 000	728 000
14.	Article	12 10 04	EU Centre on Child Sexual Abuse (CSA)	11 122 000	11 122 000
15.	Article	13 09 01	Programme for agile and rapid defence innovation (AGILE)	115 000 000	30 000 000
16.	Item	14 20 03 07	Council of Europe Development Bank — Provision of paid-up shares of subscribed capital	20 000 000	20 000 000
			Total	**288 483 427**	**198 280 427**

Legal basis

Regulation (EU, Euratom 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

CHAPTER 30 04 — SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS)

Article 30 04 02 — Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

Remarks

The aim of this reserve is to cover the European Globalisation Adjustment Fund for Displaced Workers (EGF) so as to enable the Union to demonstrate solidarity towards, and to provide support to people losing or at risk of losing their jobs as a result of major structural changes caused by globalisation-related challenges.

The objective of the EGF is to demonstrate solidarity and promote decent and sustainable employment in the Union by offering assistance to workers who have been dismissed because of major restructuring events. Those events can result in particular from globalisation-related challenges, such as changes in world trade patterns, trade disputes, significant changes in the trade relations of the Union or the composition of the internal market and financial or economic crises, the transition to a low-carbon economy, digitisation or automation. The EGF thereby supports displaced workers in returning to decent and sustainable employment as soon as possible. Emphasis is placed on measures that help the most disadvantaged groups. In addition, an amendment of the EGF Regulation in 2026 includes the possibility to also provide support to workers affected by imminent redundancy in a company undergoing restructuring, to facilitate their change of role or career.

The maximum annual amount for the EGF is set in the MFF 2021-2027. The methods for entering the appropriations in this reserve and for mobilising the EGF are laid down in point 9 of the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources.

Legal basis

Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433 I, 22.12.2020, p. 11, ELI: http://data.europa.eu/eli/reg/2020/2093/oj).

Regulation (EU) 2021/691 of the European Parliament and of the Council of 28 April 2021 on the European Globalisation Adjustment Fund for Displaced Workers (EGF) and repealing Regulation (EU) No 1309/2013 (OJ L 153, 3.5.2021, p. 48, ELI: http://data.europa.eu/eli/reg/2021/691/oj).

Council Regulation (EU, Euratom) 2024/765 of 29 February 2024 amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L, 2024/765, 29.02.2024, ELI: http://data.europa.eu/eli/reg/2024/765/oj).

Reference acts

Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 433I, 22.12.2020, p. 28, ELI: http://data.europa.eu/eli/agree_interinstit/2020/1222/oj).

Regulation (EU) 2026/1139 of the European Parliament and of the Council of 20 May 2026 amending Regulation (EU) 2021/691 as regards support for workers affected by imminent job displacement in enterprises undergoing restructuring (OJ L, 2026/1139, 20.5.2026, ELI:http://data.europa.eu/eli/reg/2026/1139/oj).

~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 1 April 2025, amending Regulation (EU) 2021/691 as regards support to workers affected by imminent job displacement in enterprises undergoing restructuring (COM(2025) 140 final).~~

Annex A1 — OFFICES

O1 — Publications Office

E — Expenditure

TITLE O1 — PUBLICATIONS OFFICE

CHAPTER O1 02 — SPECIFIC ACTIVITIES

Article O1 02 01 — Publications

Item O1 02 01 03 — General publications

Remarks

This appropriation is intended to cover all expenditure relating to publication activities, in particular:

— production of publications in all forms (~~paper,~~ electronic media, paper), including co-publishing,

— reprinting publications and correcting errors for which the Office bears responsibility,

— the purchase or rental of equipment and infrastructure for the reproduction of documents in all forms, including the cost of paper and other consumables,

— support services in the field of proofreading,

— other operating expenditure not specifically provided for under this item.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	2 ~~2~~7 00 000 3 2 0 2

Legal basis

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice of the European Union, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41, ELI: http://data.europa.eu/eli/dec/2009/496/oj).

Article O1 02 02 — Long-term preservation

Remarks

This appropriation is intended to cover all expenditure relating to long-term preservation activities, in particular:

— cataloguing, including the costs of documentary and partly legal analysis, indexing, specification and drafting, record input and maintenance,

— annual subscriptions to international agencies in the field of cataloguing,

— electronic storage,

— long-term preservation of electronic documents and related services, as well as digitisation,

— other operating expenditure not specifically provided for under this article.

Legal basis

Council Resolution of 26 November 1974 on the automation of legal documentation (OJ C 20, 28.1.1975, p. 2).

Council Resolution of 13 November 1991 on the reorganisation of operating structures of the CELEX system (automated documentation of Community law (OJ C 308, 28.11.1991, p. 2).

Council Resolution of 20 June 1994 on the electronic dissemination of Community law and national implementing laws and on improved access conditions (OJ C 179, 1.7.1994, p. 3).

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice of the European Union, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41, ELI: http://data.europa.eu/eli/dec/2009/496/oj).

Council Regulation (EU) No 216/2013 of 7 March 2013 on the electronic publication of the Official Journal of the European Union (OJ L 69, 13.3.2013, p. 1, ELI: http://data.europa.eu/eli/reg/2013/216/oj).

Article O1 02 03 — Access and reuse

Remarks

This appropriation is intended to cover all expenditure relating to access and reuse activities, in particular:

— provision of access to Union legal information and other types of Union content available online,

— facilitation of content reuse for commercial and non-commercial purposes,

— synergy and interoperability development to enable content-linking from various sources,

— public websites maintenance and development,

— helpdesk support for website users,

— storage and distribution services,

— acquisition and management of address lists,

— promotion and marketing,

— other operating expenditure not specifically provided for under this article.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	5300 000 3 2 0 2

Legal basis

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice of the European Union, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41, ELI: http://data.europa.eu/eli/dec/2009/496/oj).

O2 — European Personnel Selection Office

E — Expenditure

TITLE O2 — EUROPEAN PERSONNEL SELECTION OFFICE

CHAPTER O2 02 — INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES

Article O2 02 01 — Interinstitutional competitions

Remarks

This appropriation is intended to cover expenditure incurred by the procedures involved in organising various competitions.

~~Other assigned revenue~~ ~~150 000~~ ~~3 2 0 2~~

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

O3 — Office for Administration and Payment of Individual Entitlements

E — Expenditure

TITLE O3 — OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

CHAPTER O3 01 — ADMINISTRATIVE EXPENDITURE

Article O3 01 01 — Officials and temporary staff

Item O3 01 01 01 — Remuneration and allowances

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

— salaries, allowances and payments related to salaries,

— accident and sickness insurance and other social security charges,

— unemployment insurance for temporary staff and payments by the Office to constitute or maintain pension rights for them in their country of origin,

— miscellaneous allowances and grants,

— the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,

— the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	4 ~~162 038~~675 463 3 2 0 2

Item O3 01 01 03 — Personnel policy and management

Remarks

This appropriation is intended to cover the following expenditure related to the Medical Service:

— expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,

— personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services.

This appropriation is intended to cover:

— the Office's contribution to the costs of the recreation centre and to other cultural and sports activities and initiatives to promote social contact between staff of different nationalities,

— the Office's contribution to the costs of the Early Childhood Centre and other childminding facilities,

— expenditure for the following categories of persons, as part of a policy to assist people with disabilities:

  — officials and temporary staff in active employment,

  — spouses of officials and temporary staff in active employment,

  — all dependent children within the meaning of the Staff Regulations.

It covers, within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~734 264~~618 919	3 2 0 2

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Article O3 01 02 — External personnel

Remarks

This appropriation is intended to cover the following expenditure:

— the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,

— expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,

— personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,

— the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,

— the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~6 694 213~~7 358 453	3 2 0 2

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Article O3 01 09 — Information and communication technology

Item O3 01 09 01 — Information systems

Remarks

This appropriation is intended to cover the information systems (i.e., applications) of the Office and related expenditure. Its scope includes the cost of business software and the costs of developing, managing and running applications for the Office. It covers in particular:

— information systems development: resources linked to the analysis, design, development, code, test and release packaging services associated with application development projects,

— information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,

— business software acquisition: software expenditure including licensing, maintenance and support related to off-the-shelf software purchases,

— information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~2 438 412~~3 303 410	3 2 0 2

O4 — Office for Infrastructure and Logistics — Brussels

E — Expenditure

TITLE O4 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

CHAPTER O4 01 — ADMINISTRATIVE EXPENDITURE

Article O4 01 09 — Information and communication technology

Item O4 01 09 01 — Information systems

Remarks

This appropriation is intended to cover the information systems (i.e., applications) of the Office and related expenditure. Its scope includes the cost of business software and the costs of developing, managing and running applications for the Office. It covers in particular:

— information systems development: resources linked to the analysis, design, development, code, test and release packaging services associated with application development projects,

— information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,

— business software acquisition: software expenditure including licensing, maintenance and support related to off-the-shelf software purchases,

— information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~1 040 124~~766 339	3 2 0 2

O5 — Office for Infrastructure and Logistics — Luxembourg

E — Expenditure

TITLE O5 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

CHAPTER O5 01 — ADMINISTRATIVE EXPENDITURE

Article O5 01 02 — External personnel

Item O5 01 02 01 — External personnel — OIL

Remarks

This appropriation is intended to cover the following expenditure:

— the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,

— expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,

— personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,

— the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,

— the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~1 428 603~~1 321 796	3 2 0 2

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Item O5 01 02 02 — External personnel — Childcare facilities

Remarks

This appropriation is intended to cover the following expenditure:

— the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,

— expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,

— personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,

— the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,

— the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	~~907 000~~957 000	3 2 0 2

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Article O5 01 09 — Information and communication technology

Item O5 01 09 01 — Information systems

Remarks

This appropriation is intended to cover the information systems (i.e., applications) of the Office and related expenditure. Its scope includes the cost of business software and the costs of developing, managing and running applications for the Office. It covers in particular:

— information systems development: resources linked to the analysis, design, development, code, test and release packaging services associated with application development projects,

— information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,

— business software acquisition: software expenditure including licensing, maintenance and support related to off-the-shelf software purchases,

— information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	92 000	3 2 0 2

O6 — European Anti-Fraud Office (OLAF)

E — Expenditure

TITLE O6 — EUROPEAN ANTI-FRAUD OFFICE (OLAF)

Annex A2 — PILOT PROJECTS AND PREPARATORY ACTIONS

PP — Pilot projects

E — Expenditure

TITLE PP — PILOT PROJECTS

CHAPTER PP 01 — RESEARCH AND INNOVATION

Article PP 01 25 — 2025

Item PP 01 25 01 — Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

~~The aim of this pilot project is to:~~

~~— study and establish procedures for monitoring, preparing and controlling the consequences of drought on soil productivity, measures for natural restoration and water resilience and the mitigation of these effects;~~

~~— compare existing experiences, experimentally apply different methods in at least three different case studies and develop a best practice guide to be made available to Member States.~~

Item PP 01 25 02 — Pilot project — HAB-Hub: Near Real-Time Monitoring System for Harmful Algal Blooms in European Waters

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

~~This pilot project aims to develop a system, which integrates existing European datasets and services and allows for near real-time prediction and monitoring of harmful algal blooms (HABs) in aquatic environments.~~

~~A data management module and a distributed computing network allow for efficient data processing, ensuring automatic integration of relevant data from existing databases, e.g. EEA, EMODnet, and services, e.g. CMEMS, C3S. Furthermore, the system will allow for assimilation of in-situ measurements.~~

~~Data analysis, a prediction module and anomaly detection algorithms coupled with machine learning solutions enable near real-time detection of the occurrence of HABs and rapid prediction of their spatial and temporal evolution.~~

~~Additional R&D efforts could target innovative HAB data collection and monitoring solutions. AI based tools enable identification of regions with high predictions uncertainty, which should be prioritised for monitoring. Incorporation of unmanned vehicles and sensors within the system supports the prediction process and validation by providing high resolution imagery and high frequency in situ measurements, respectively.~~

~~An expected Technology Readiness Level 4 (TRL 4) of the system will be assessed by demonstrating the predictive and analytic capabilities of the system in retrospective mode. Afterwards, the system's performance will be tested during a 6 month period in relevant environment in selected regions within Members State, aiming for TRL 6.~~

~~Additionally to what was done in the HAB Hub Stage 1, HAB Hub Stage 2 will add new functionalities and eventually expanding to include further monitored areas, particularly those with other characteristics. The aim of the pilot project is to test new concepts and verify them in the pilot instance. In particular, the following tasks should be carried out as part of the pilot project:~~

~~— the prediction and simulation of changes and developing the implementation of AI algorithms.~~

— extensive analysis, including statistical analysis with the aim of identifying areas potentially at risk and indicating areas for obtaining additional data (measurements).

— the putting in place of an alert system for the early warning of hazards.

— the putting in place of a system of early identification of potential threats in areas of increased risk, involving the special monitoring of such areas, implementation of both automatic and manual solutions for additional ones, including "on-demand", and data acquisition (e.g. using drones, robots).

— the monitoring and analysis of small waters (rivers, lakes)

— the preparation of data supply mechanisms by all interested parties, including volunteers (citizen science)

— building an archive available to all interested institutions and citizens.

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS

Article PP 02 20 — 2020

Item PP 02 20 05 — Pilot project — Capacity for the greening of European sea ports

Item PP 02 20 06 — Pilot project — Energy communities repository — Monitoring and support for energy communities in the Union

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Article PP 02 25 — 2025

Item PP 02 25 01 — Pilot project — Bring sustainable transport up to speed with hyperloop

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Hyperloop is currently the only potential transport mode under development allowing the transport of passengers and goods with low energy usage and without any pollution (i.e. GHG emissions and noise). In order for the trans-European transport network to keep up with innovative technological developments and deployments, sustainable emerging technologies that enhance and ease the transport and mobility of passengers and freight should be encouraged. At various test sites the technical feasibility has been largely demonstrated. The next step is to show that the technology is suitable to guarantee a high level of safety and comfort for passengers, which is crucial to ensure public acceptance and to address future transportation needs.

The Union has already made substantial investments in hyperloop R&D, but now we enter the next phase of developing safety standards for which there is no specific mandate or experience. This could be the final hurdle before actual deployment becomes possible. Therefore, the specific objective of this pilot project is to demonstrate that passengers can be safely transported and evacuated in the event of incidents through further research and testing, which in turn can contribute to the development of Union safety standards. In this way lessons can be learned, which could contribute to the development of concrete Union safety standards. In turn, this has the potential to create the basis for a new European transport mode.

Item PP 02 25 02 — Pilot project — Creation of a comprehensive dynamic digital timetable for rail services in the Union

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

There exists no comprehensive, digitised and dynamic timetable for rail journeys across the Union. This pilot project should conduct a feasibility study to assess whether and how such a system could be established and made public. Cross-border rail travel in

particular is at times difficult to navigate, with problems surrounding ticketing and information besides others, such as scheduling coordination.

Currently, individual infrastructure managers define timetables including cross-border routes and this information is available to the public, but is generally not provided in an interoperable and standardised way or compiled. There is no centralised online availability of such aggregated information, which limits the rail sector integration. Overcoming past reluctance to share data, thereby gradually moving towards a permanent dynamic system in terms of, inter alia, timetables and real time train running and train forecast information, ticket fares, would be a practical way to enable the culmination of the Single European Railway Area, to the benefit of all the stakeholders and most importantly of passengers. In order to ensure the integration of data at Union level from National Access Points (NAPs) established by Member States under Commission Delegated Regulation (EU) 2017/1926 (MMTIS Regulation) and ensure its quality for cross-border services in particular, this Pilot Project should look at synergies with existing projects and should allow for the re-use of information from existing systems established at sector level. To that end, there should be a transition from fee-based sector databases to a publicly available database.

Hence, in order to create a tool for passengers and operators alike, such a system should be established by the Commission, with appropriate support from the European Union Agency for Railways (ERA) . Ultimately, it would also help with digital platforms aiming to provide prospective travellers with information on the most direct routes, timing and so on. Eventually, pricing could be also added by these operators and platforms, as well as further elements within the logic of multimodal digital mobility services, once this common digital dynamic timetable is put in place.

Having such real time information on train running and train forecast in a comprehensive and integrated manner with planned timetable information is therefore an enabler of all these services of high added value for passengers, as well as operators and infrastructure managers themselves, hence helping with efforts to promote multimodal travel in line with the Commission's Sustainable and Smart Mobility Strategy.

The Pilot Project should build on the efficient implementation of already existing legal obligations under MMTIS Regulation and the TSIs for telematics applications under the Rail Interoperability Directive (EU) 2016/797. Furthermore, it should provide for an appropriate mechanism for future maintenance ensuring a robust and resilient system.

Item PP 02 25 03 — Pilot project — Empowering Truck Drivers - Revolutionising European Logistics

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Context/Problem:

There are three million truck drivers in Europe, moving 75 % Europe's total freight volume carried by land. Despite multiple European regulations to improve industry standards and working conditions, including remuneration, the sector is not able to attract more professionals and it faces a critical shortage of workers. With 380 000-425 000 unfilled positions in 2021 and an aging workforce, this shortage is projected to reach 745 000 by 2028. The shortage is attributed to difficult working conditions, long periods spent away from home, long waiting times at loading and unloading points, poor quality parking areas, lack of resting facilities, no access to or low quality of sanitary facilities on the road and at loading and /unloading sites, and a negative image of the industry. In addition, the lack of professional recognition and of respect for professional drivers combined with the weak career development opportunities and lack of support discourages young people (making up only 7 % of truck drivers) and women (making up only 3,2 % of truck drivers) from entering the sector. Current regulatory and soft measures to improve working conditions and address the shortage have proven insufficient, necessitating an innovative approach. Truck drivers can themselves contribute to improving their working conditions and job attractiveness if they are empowered to do so and are provided with the right tools.

Solution:

The pilot project aims to provide such tool to truck drivers, in the form of a mobile app in which drivers would rate important points on their route, places where they do work other than driving, where they use various services or take a rest. The aim of such an app is to improve the working conditions and public perception of the trucking profession by leveraging driver feedback to rate and rank points of interest along trucking routes. To achieve this, the app should be designed to incentivise positive change within the industry.

The rating could cover at least the following categories: (i) waiting time, (ii) accessibility and cleanliness of toilets for truck drivers, (iii) availability and cleanliness of showers for truck drivers, (iv) availability of parking for trucks, (v) staff friendliness, (vi) facilities for female truckdrivers.

The app targets three user groups:

- professional drivers – the primary users who register, provide ratings, and access detailed information of various points of interest (PoIs);
- administrators of PoIs – those who manage PoI profiles, update information, e.g., opening hours, type of facilities, site maps, internal rules, and address negative feedback to improve their ranking;

— other users, such as warehouse workers, dispatchers, and other industry stakeholders who can access general information and comment on ratings.

The app should have a user-friendly interface, including simple design, large icons, and multi-language support to cater to a diverse driver population. Rating system should be based on clear criteria with visual aids, e.g., sliders, icons, to facilitate quick and intuitive assessments. The app should integrate geolocation based on GPS data to suggest and verify PoI locations, simplifying the rating process. The app should also allow drivers to provide detailed feedback by adding written comments and uploading photos to illustrate their ratings. The app should enable future integration with telematics providers to optimise routes and enhance communication between drivers and PoI administrators. PoI profiles should be visible to drivers and industry stakeholders, displaying ratings and driver-generated content. High-ranked PoIs should benefit from increased visibility and potential economic advantages, creating a powerful motivation for businesses to improve their practices and attract more drivers.

Justification for funding:

The pilot project requires an estimated EUR 600 000 for development, maintenance and promotion offering significant return on investment by addressing a critical industry challenge. The basic version of the app could be developed, tested and deployed within 12 months.

The pilot project presents a timely, impactful, and cost-effective solution. By empowering drivers and promoting transparency, this pilot project has the potential to transform the road transport sector and ensure its sustainability.

Item PP 02 25 04 — Pilot project — European Trusted Drone label

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

The objectives of this pilot action are to:

— define criteria for a voluntary 'European Trusted Drone' label, which would contribute to the secure use of drones and promote the Union drone industry.

— assess the options to set up a labelling scheme in the Union.

The definition of the criteria and the establishment of the scheme would need to be done in close collaboration with the relevant industry and authority stakeholders. The criteria should meet cybersecurity expectations of authorities, be achievable for drone manufactures and the drones reasonably affordable for the buyers. The scheme should be voluntary and not introduce unnecessary costs for the industry or public authorities.

Depending on the outcome of the pilot project, a follow-up action could be considered to support the setting up of such labelling scheme.

Article PP 02 26 — 2026

Item PP 02 26 01 — Pilot project — Assessing potential Legal Gaps under UNCLOS and other International and EU frameworks, in and around EU Member State Waters to enhance the Union's Maritime Strategic Interests

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

OBJECTIVE:

To identify and assess governance gaps in waters surrounding the Union, through a comprehensive Union legal analysis taking into account the United Nations Convention on the Law of the Sea (UNCLOS) and other relevant legal frameworks, guidance, jurisprudence, and best practices concerning rights and obligations, including potential limitations for Member States as coastal states or port states in relation to flag states. The outcome will include a legal brief and recommendations.

BACKGROUND AND RATIONALE:

Maritime transport and traffic ***are*** critical for the Union, both as an independent mode of transport and for trade: over 80 % of Union imports and exports of goods are carried by sea. It plays an increasingly strategic role in environmental sustainability, military mobility, and the security and resilience of supply chains.

Given its international nature, maritime transport is primarily governed by international law. However, the current geopolitical context in various regions of the world has revealed potential governance gaps, particularly regarding the balance of legal rights and obligations incumbent on flag, port and coastal States under UNCLOS. These gaps question the effectiveness of existing

enforcement mechanisms in addressing significant risks such as unlawful maritime or trade activities (e.g. the circumvention of sanctions), abuse of the principle of innocent passage and broader geopolitical tensions.

A key emerging threat is the growing presence of the so-called 'dark' or 'shadow' fleet, which heightens maritime safety risks. Acts of sabotage against critical infrastructure further underscore the need for stronger governance frameworks and enforcement capacity. This initiative aims to assess and recommend legal measures to strengthen maritime safety, security and Union strategic interest, by improving monitoring, surveillance, compliance, enforcement and information-sharing at national, Union and international levels.

This ***pilot project*** supports DG MOVE's mandate to enhance maritime safety, security, sustainability and situational awareness at sea. It focuses on identifying legal and operational gaps that affect the Union's capacity to monitor, assess, enforce and respond to maritime threats, particularly in international waters surrounding the Union. While building on existing tools such as Directive 2002/59/EC on vessel traffic monitoring and information systems (VTMIS Directive), the pilot project will examine how broader regulatory, information-sharing and cooperation mechanisms could be adapted or expanded to enable more effective maritime oversight, enforcement, and coordinated Union responses to evolving geopolitical and security challenges.

SCOPE OF THE PILOT PROJECT:

1. Mapping Governance Gaps:

— the identification of key legal, institutional, and operational gaps in the governance of waters surrounding the Union, focusing on UNCLOS, alongside existing Union law and instruments as well as relevant international conventions;

— the analysis of the relevant provisions of UNCLOS and other applicable frameworks to determine the Union and Member State legal rights and obligations as coastal or port states within different maritime zones, particularly in relation to non-compliant or bad-faith flag states;

— an examination of legal possibilities and constraints for the Union and its Member States to take enforcement action, including against non-compliant actors operating beyond Union jurisdiction.

2. Development of a Union Legal Action Plan:

— to assess the above-mentioned governance gaps and propose legal options and recommendations to address them, ensuring consistency with UNCLOS and other relevant international and Union legal frameworks, and considering best practices from Member States and international bodies.

— to identify mechanisms to strengthen the legal framework supporting Union-level coordination and enforcement in international waters, including enhanced maritime surveillance, information-sharing, transparency measures and mechanisms for coordinated Union-response.

Item PP 02 26 02 — Pilot project — Elimination of the language barrier for seamless cross-border rail operations

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Despite progress in establishing the Single European Railway Area, bureaucratic hurdles persist at various levels, hindering the full potential and efficiency of rail transport. These obstacles make cross-border train operations more complex for both freight and passenger services than in other transport modes.

A major challenge continues to be the requirement for train drivers to demonstrate at least a B1-level proficiency in the languages of the countries in which they are operating. This complicates seamless cross-border operations and often results in additional stops at borders to switch train drivers.

For this reason, this pilot project aims to support the development and testing of pan-European language tools - particularly AI-based technologies - to break down language barriers. The purpose of this tool is to facilitate operating communication between train drivers and signallers, thereby enhancing efficiency in cross-border rail operations.

In addition, this pilot project will propose requirements for digital solutions supporting the driver-signaller communication. This pilot project may also support digital solutions for communication between operators (IM-IM, IM-RU, RU-RU) in accordance with the Technical Specifications for Interoperability for Telematics Applications (TAP and TAF TSI), which will eventually be replaced by the Telematics TSI.

The proposed scope of this pilot project is the entire Union, focusing on cross-border rail connecting countries with different language requirements. This project will support the development and implementation of cross-border TEN-T railway infrastructure projects, such as the flagship project of the Brenner Base Tunnel, scheduled to open in 2032, connecting Austria and Italy.

This pilot project will begin with a comprehensive assessment of the needs, demands, and challenges faced by all relevant stakeholders for both passenger and freight rail services and establish a detailed list of issues, which will then be examined to identify and develop effective solutions addressing the language barrier and the lack of a TSI-compatible interpretation system of operating

communication. This common framework will be used to test new digital communication solutions in real cross-border rail operations, possibly on the route between Munich and Verona via the Brenner. To help improve rail operations across Europe, the method and test results will be clearly documented. Crucially, the pilot project will consider the results of Rail Net Europe's language programme and other activities related to digital communication in railway operations.

The overarching goal of this pilot project is to contribute to a truly borderless Single European Railway Area. This pilot project should serve as a model for improving interoperability in rail transport by addressing one of the most persistent challenges: the language barrier in cross-border operations. Its aim is to enable broader Union-wide implementation of digital operating communication and foster a more integrated rail network.

Item PP 02 26 03 — Pilot project — Integrated Surveillance mechanism: Regional Cable hubs

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Communication cables connect several Member States to one another, link islands to the Union mainland, and connect the Union to the rest of the world, carrying 99 % of inter-continental internet traffic. Subsea electricity cables facilitate the integration of Member States' electricity markets, strengthen their security of supply, and deliver offshore renewable energy to the mainland.

There are increasing concerns among European governments over the incidents affecting submarine cables. Europe is currently on high alert after a series of outages to cables and pipelines. In February 2025, President von der Leyen introduced the Joint Communication to strengthen the security and resilience of submarine cables. The main message is that the security of the Union's submarine cable infrastructure must be significantly enhanced. The Joint communication presents strong actions in a whole resilience cycle approach: prevent, detect, respond and repair, and deter.

Today in the Union there is no capacity to effectively monitor all the dimensions of the threats surrounding submarine cables and create a single and integrated situational picture at sea basin level. When an incident occurs, the Union must increase its capacity to respond in a coordinated way and in solidarity with the Member State most affected. To be able to issue early alerts, it is essential to make several systems work together, fusing data available at Union and national level.

This pilot project would assess the feasibility of setting up a platform for communication and early warning mechanism among the Member States to coordinate through the whole resilience cycle. It would also explore and test concepts such as coordination models, detection approaches, or response mechanisms through a range of preparatory and exploratory activities with an aim for Member States to enhance the security of undersea cables.

The pilot project of Regional Cable hubs should include the following elements: meaningfully map existing capacities, identify technology or cooperation needs, outline possible governance models, or explore cost and procurement modalities, including in areas such as surveillance tools, incident-reporting mechanisms, partnerships with private or defence actors, or coordination platforms.

Given the fact that the cyber-attacks, including on the critical undersea infrastructure will continue into the future, it is important to explore a more coordinated response. At this initial stage, the pilot project would fund testing of concepts such as coordination models, detection approaches, or response mechanisms through a range of preparatory and exploratory activities focused on setting up a structured communication and response platform for Regional Cable hubs - one per sea basin.

CHAPTER PP 03 — SINGLE MARKET

Article PP 03 20 — 2020

~~Item PP 03 20 03 — Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.~~

Article PP 03 25 — 2025

Item PP 03 25 01 — Pilot project — Digital Services Act Enforcement ChatBot for users

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

~~In order to operationalise the power of the Digital Services Act (DSA), a single interface, in the form of a chatbot, will give users the power to understand their rights and obligations, as well the best methodology to communicate with and, where necessary, report intermediaries, as well as to retrieve information from the various transparency databases created by the DSA. It would also serve as a valuable tool for collecting data, to allow disinformation campaigns to be identified and neutralised more quickly.~~

~~Like many other parts of the Union Acquis, the DSA provides comprehensive rights to users, such as individuals and businesses. The DSA accords these rights in relation to online intermediaries in general, with additional obligations for very large online platforms and search engines (VLOPs and VLOSEs). These rights include the right to report third party content, to receive a statement of reasons when restrictions are imposed on their own content, as well as a right to be protected from systemic risks caused by VLOPs and VLOSEs.~~

~~The fight against disinformation, where the content is usually not usually illegal, is particularly challenging. Recipients of the service need support in understanding what should be reported and how. Policy-makers and regulators need data quickly on trends, such as voter suppression during election periods or failures of content moderation in particular languages.~~

~~An AI-powered chatbot would help users to:~~

~~— assess if the content they are reporting is a breach of the intermediary's rules or of Union law;~~

~~— formulate a complaint about breaches of the law or terms of service in a way that is most understandable for the intermediary;~~

~~— escalate their complaint if the intermediary's response is not satisfactory.~~

~~For NGOs in the anti-disinformation community and regulators, data would be generated on:~~

~~— how many complaints were made;~~

~~— how quickly they were actioned;~~

~~— patterns that could help identify foreign or coordinated campaigns;~~

~~— particular types of campaigns, such as voter suppression.~~

~~As a pilot project, this would serve as a basis to expand knowledge and application of the real benefits Union legislation for people in the Union, in relation to this one instrument. In a second stage, the model could be expanded to cover unfair contract terms, distance selling rules, the right to repair and so on.~~

Item PP 03 25 02 — Pilot project — Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

~~Natural hydrogen, also known as white or geological hydrogen is a valuable clean energy resource naturally occurring in underground reservoirs. Unlike any other category of hydrogen currently on the market, natural hydrogen require very limited energy to be produced and could be sustainably extracted from the ground.~~

~~It is produced 24/7, requires no storage and it has a production cost in the range of EUR 0,5-1 which would make it the most competitive hydrogen in the market. It has the lowest footprint of any source of hydrogen and no fresh water is required. Natural hydrogen can revolutionise the clean energy transition. There are over 1 million tonnes of recoverable volume just in one single structure found in Aragón, Northern Spain that would satisfy 10% of Spain's current usage for more than 20 years.~~

~~In terms of regulatory framework, only France, since 2022, and Poland, since October 2023 have legislation in place for natural hydrogen in the Union with Spain currently working on it. Mali, Australia and the USA are leading the development of natural hydrogen projects worldwide with a milestone, USD 91m invested by Bill Gates in the company Koloma to drill for carbon-free hydrogen that is continuously generated underground.~~

~~Most energy agencies worldwide now recognised the importance of natural hydrogen and its potential role in the future energy mix. The International Energy Agency (IEA) is currently working on a TID (Task In Definition) in natural hydrogen to accelerate its development. The IAE´s latest report related to hydrogen production published in 2023 (Global Hydrogen Review, September 2023) included natural hydrogen for the first time. It acknowledges two projects in Europe.~~

~~In the USA, the Advanced Research Projects Agency–Energy (ARPA-E) has provided financing of USD 20 million to two initiatives focused on Low-Cost, Low-Greenhouse Gas Emissions Hydrogen Production.~~

~~The natural hydrogen economy is opening new sustainable commercial opportunities for the traditional oil and gas companies aiming to decarbonise their portfolio of projects and shift to new sustainable projects. Natural hydrogen should be part of the energy mix, replicating and scaling up successful business models and methodology in the Union, accelerating the development of interregional investments, and reinforcing cohesion.~~

~~Natural hydrogen will contribute to innovation in rural and remote areas where the reservoirs of natural hydrogen are placed, building and putting new industrial and economic ecosystems in the Union that are non-existent at the moment and reinforcing repopulation with high skills professionals.~~

~~Natural hydrogen can revolutionise the transition to clean energy. The earth continuously generates hydrogen and can form significant subsurface accumulations as a natural process without consuming fresh water. Consequently, natural hydrogen has the lowest carbon footprint, with 50 times lower CO2 than grey hydrogen, which currently provides over 95% of the world's natural hydrogen and can complement the low-carbon industrial production of hydrogen and contribute to securing the energy supply and avoiding the supply's intermittency.~~

~~Its potential is already scientifically demonstrated with limited commercial demonstrations existing in Mali, and Australia. European public support is needed to define an appropriate regulatory framework in the Union, identified resources and implement pilots in European countries where substantial resources occur. There is a need to determine how natural hydrogen existing in the Union could contribute to the European Hydrogen Strategy and European energy mix.~~

~~Furthermore, developing a natural hydrogen economy will empower a new generation of high skilled professionals wholly aligned with the Commission's Green Skills Programme (European Climate Pact), where climate action is already providing the jobs and opportunities of the future. A natural hydrogen based economy in Europe will contribute to the generation of highly skilled employment and the transformation of the oil and gas industry workforce to a new generation of Green Deal workforce.~~

~~Europe is considered a promising continent for discovering natural hydrogen deposits. Natural hydrogen reservoirs have been identified in Spain, France, Poland, Hungary, Germany, Ukraine and Albania. A recent research targeting various countries worldwide suggests the presence of multiple viable plays and cost-effective exploitable production sites available within several Member States.~~

~~The development and utilisation of natural hydrogen reserves present a unique opportunity to accelerate the energy transition and hydrogen supply supporting Europe´s sovereignty and security.~~

~~By capitalising on the estimated abundance of natural hydrogen within Europe's geological formations, the Union could enhance its energy security, reduce emissions, and pave the way for a cleaner and more sustainable future for European citizens and industry.~~

~~For regions with natural hydrogen locations, the accessibility of competitive hydrogen will accelerate the attraction of new industrial investment with greenfield projects. Therefore, proper identification, mapping and production at a commercial scale will be an excellent opportunity to develop an innovative European ecosystem involving multiple regions where natural hydrogen is located and where the gas industry and research are relevant.~~

Item PP 03 25 03 — Pilot project — Net-Zero AI4Permitting

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

~~This pilot project will offer financial support to public authorities, primarily local authorities, introducing AI-based systems, or exceptionally systems based on other digital technologies, to manage the new requirements for streamlined permitting under the Net-Zero Industry Act. The support will consist of both direct financial support and mutual learning by involved authorities to manage the back-end work needed for permitting. There will be a particular focus on Net-Zero Acceleration Valleys in coal regions in transition and environmental aspects of permits.~~

~~As a second phase to this project, the appropriations allocated under the 2026 budget will be used to top-up projects selected under the first phase launched under the 2025 budget. This top-up will primarily be used, where necessary and appropriate, to further involve regional and national authorities in the pilot project to ensure that all authorities involved in permitting within the Valleys align their digital infrastructure and increase interoperability. A secondary use of the top-up may be to make a larger budget available for the development and acquisition of the AI-based systems where the original budget appears to have been too low. A small part of the top-up may be used to facilitate interaction and sharing good practices between participating projects and promoting the results to other countries.~~

Article PP 03 26 — 2026

Item PP 03 26 01 — Pilot project — Award for Sustainable Tourism Management

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

This pilot project aims to establish a European Award for Sustainable Tourism Management, recognising destinations that have successfully implemented innovative governance models and management practices based on evidence-based decision-making. The award highlights excellence in addressing the environmental, economic, and social dimensions of sustainability, specifically emphasising effective responses to overtourism, seasonality, climate change, and shifting tourism trends.

The pilot project involves creating clear, evidence-centric evaluation criteria, carrying out a comprehensive communication campaign, and establishing an expert jury for assessing nominated destinations. This pilot project is aligned with the European Capital and Green Pioneer of Smart Tourism (ECOSTA) annual awards but offers a novel element in highlighting the importance of governance. A single European winner is going to be selected among the participants to the ECOSTA initiative, and a special prize will be awarded by the Parliament to a destination showing outstanding achievements in adopting governance models (strategic planning, measuring and monitoring sustainability, use of indicators and standards, evidence based governance, involvement of local communities, innovative procedures, organisational and institutional framework), beyond tourism management. This award would serve as an incentive for destinations to strengthen their governance practices and would spotlight those demonstrating exceptional achievements in this area. The award will be given to sustainable destinations at the local or regional level, thereby encouraging and promoting balanced regional development. The winners will be celebrated in an award ceremony hosted by the Parliament, promoting the Parliament's active role in sustainable tourism. The Commission is encouraged to ensure the pilot project's sustainability beyond initial funding and implement it to foster implementation of Transition Pathway for Tourism and promote policies.

The special prize will be awarded in parallel with the ECOSTA awards and announced according to the same timeline. The pilot will run for two years, starting in 2026, covering the selection of the 2028 and 2029 winners. This coordination will allow for shared processes and optimised dissemination opportunities.

Eligibility Criteria:

1. Evidence Based Destination Management:

— Use of Data:

The destination must demonstrate how it uses collected and analysed data for decision-making, which may include developing strategies to reduce CO_2 emissions, improve waste management, support the local economy, preserve cultural heritage, etc.

— Collaborative Governance Model:

The destination must demonstrate how it includes various stakeholders in the process of data collection, usage, and decision-making - such as local communities, tourism organisations, research institutions, and other relevant actors.

2. Environmental Criteria:

— CO_2 Emission Reduction:

The destination must show concrete measures for reducing carbon dioxide emissions, including the use of renewable energy sources and implementation of energy-efficient technologies.

— Preservation of Natural Resources:

The destination must have programs for conserving water, soil, and biodiversity, including the protection of natural habitats and ecosystems.

— Waste Management:

The destination must have systems in place for recycling and waste reduction, including programs for reducing plastic and other measures that contribute to lowering tourism’s ecological footprint.

3. Economic Criteria:

— Support for the Local Economy:

The destination must demonstrate how it supports local entrepreneurs and the economy, including the use of local products and services.

— Sustainable Development:

The destination must have sustainable development strategies that include long-term plans for economic growth without harming the environment and society.

4. Social Criteria:

— Culture and Tradition:

The destination must preserve and promote local culture and tradition, including support for cultural events and preservation of cultural heritage.

— Support for Local Population:

The destination must demonstrate that tourism does not negatively impact the lives of local residents, including satisfaction with tourism development in the area.

The budget involved in designing this award will cover:

— defining the brand for the special prize;

— defining the exact selection and award criteria;

— contracting the independent experts to evaluate applications and offer a shortlist to the European Jury;

— designing and producing the trophy for the 2028 and 2029 winners;

— supporting the winners as part of the prize (winners are offered 12 months of public relations and communication support by a specialised international public relations agency to increase the visibility of their destination and of the award);

— covering all reimbursable expenses for the winners related to travelling, participating to trade fairs, international events, workshops, award ceremony, press trips as part of the award.

Note: The budget of this pilot project will not be used to cover the organisation of the award ceremony hosted by Parliament.

Item PP 03 26 02 — Pilot project — Promoting financial literacy in the Union

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

The aim of the pilot project is to assess the viability of a novel programme to fund initiatives that specifically empower citizens to improve their capacity to make sound judgments on investment (to be 'investment-savvy'). This aligns with the Commission's communication on Savings and Investments Union Strategy of 19th March 2025 (SIU Communication). It seeks to explore novel approaches to address a critical gap that cannot currently be addressed by existing Union programmes. The objective of this pilot project is to develop innovative approaches that extend beyond the scope of the current Single Market Programme, Erasmus+, and the European Social Fund+, and to test the feasibility and usefulness of such approaches which could be further developed through an extension or revision of these programmes under the next MFF.

The pilot project would fill a gap by targeting the improvement of the investment capabilities of Union citizens, thereby focusing on enhancing the investment 'savviness' of the general population and increasing retail participation in capital markets. No existing Union programmes specifically focus on increasing the participation of Union citizens in capital markets and ensuring that those who wish to participate are empowered to make sound and informed decisions.

— Erasmus+ focuses on improving education and cooperation in educational matters, including lifelong learning and youth engagement. Although Erasmus+ supports educational initiatives, it does not target financial literacy related to investment skills. Its broad educational agenda lacks a specialised focus on equipping citizens with the knowledge and skills required to navigate and invest in capital markets confidently.

— The European Social Fund+ aims to promote social inclusion and supports vulnerable groups such as low-income and unemployed individuals. While ESF+ addresses social and economic inclusion, it does not provide for targeted initiatives for developing investment savviness among the general population. Its focus on social support and employment does not extend to fostering an understanding of investment products or the benefits of participating in capital markets.

— Finally, the SMP primarily addresses consumer education, ensuring that citizens are informed about their rights and responsibilities as consumers of financial services. While the SMP fosters consumer awareness, it does not aim to enhance citizens' capabilities to actively participate in capital markets as investors.

This pilot project is uniquely positioned to fill the gap by offering targeted awareness-raising and guidance on investment literacy. Unlike existing programmes, it focuses on enhancing citizens' understanding of investment opportunities, risks, and benefits, promoting active participation in capital markets. It would focus on issues such as the costs and performance of financial products, guidance and the role of intermediaries.

The pilot project would also test innovative ways to explain the risks and rewards of investing (including financial risks, scams and fraud, etc) and thereby encourage consumers to invest responsibly and participate in capital markets taking into consideration the complexity and increased digitalisation of financial markets and products (e.g. crypto assets, non-fungible tokens, etc.).

The pilot project would target specific national contexts, and therefore not mandate transnational cooperation, thereby going beyond the scope of other Commission programmes such as ESF + and Erasmus + (including its social innovation track 'EASI').

In addition to directly supporting the improvement of investment financial literacy, the pilot project could also test ways to increase the impact of organisations working towards the protection of retail investors, including consumer organisations, investors or shareholder associations, or financial authorities.

The innovative approach could be ensured by the following initiatives:

1. Investment awareness-raising and guidance:

— developing tailored educational programmes, initiatives and websites focusing on investment knowledge, including basic financial products, the role of intermediaries, and understanding risks and rewards associated with investments;

— emphasising digital financial products like crypto assets and non-fungible tokens to adapt to the increasingly digital landscape of financial markets.

2. Investment literacy ambassadors:

— establishing and maintaining a network of well-qualified 'investment literacy ambassadors' across all 27 Member States; these public figures would advocate for investment literacy, and engage with the public through various channels, including mainstream media (TV, radio, newspapers, etc.);

— supporting ambassadors with resources to cover their pro bono work, including communication and awareness-raising activities, such the preparation of thematic materials on investment literacy and awareness used in their advocacy work.

3. Community engagement

— encouraging collaboration with and support for Member State authorities, municipalities consumer organisations, as well as employer and worker representatives to ensure tailored investment literacy and awareness programmes and investment guidance; this would exclude transnational requirements to focus on localised impact and relevance.

CHAPTER PP 04 — SPACE

Article PP 04 25 — 2025

Item PP 04 25 01 — Pilot project — A comprehensive policy framework for core geospatial data in the EU

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

~~Geospatial and location information are crucial for informed social, economic, and environmental decision-making. There is a set of core reference geospatial data from official sources which are primary datasets. These cannot be derived from other datasets and are important because they support information across all themes and domains. The European Strategy for Data and the Common European Data Spaces are forming an interconnected single market for data, and all the sectorial data spaces being developed, (e.g. health, environment, agriculture, energy, transport, security, emergency services, the SDGs), need to be underpinned by core geospatial data.~~

~~Member States, through their national mapping, cadastral and land registry authorities, are mandated to collect and maintain trusted and accurate national core reference geospatial information. This is crucial for developing tools and services to support public policies, common data spaces and the digital transition in Europe. Coordinating relevant policies is key to delivering core geospatial data at European level. Seamless, harmonised, compatible and interoperable datasets are an effective use and reuse of public sector information for the benefit of the Union and its citizens.~~

~~Although geospatial and location information are crucial for a wide range of policies, including the EU's Digital Decade and Green Deal, the management of geospatial, especially core reference geospatial data, is fragmented and scattered across various directives, rules and regulations. These include INSPIRE, Open Data and PSI Directive, Green Deal package, and the new GreenData4All initiative. As well as across various Directorates-General and Agencies, such as DG Environment, DG Connect, EEA, and Eurostat.~~

~~This fragmentation and lack of a single body within the Commission responsible for geospatial policy and data, causes challenges and obstacles, preventing the Union and its citizens from maximising the benefits from geospatial data collected from official sources.~~

~~To address these issues, this project proposes a study that would analyse and recommend how the Commission can ensure an effective and harmonised policy for core reference geospatial information from official sources across the Union.~~

~~The main objectives of this study are to:~~

- ~~research the existing (and planned) policy frameworks, directives, rules and regulations which impact/include core reference geospatial data from official sources;~~
- ~~conduct a study amongst the well-established community of national (public sector) producers of core reference geospatial data, to understand the gaps in existing European legislation that currently fails to effectively address core geospatial data from official sources;~~
- ~~highlight the challenges, barriers and obstacles in current policies that are blocking effective and harmonised management of geospatial information from official sources across the Union;~~
- ~~clearly demonstrate the benefits of a harmonised geospatial policy framework for core reference geospatial information, and how this links with the Europe's digital future;~~
- ~~develop a road map towards developing comprehensive governance for core geospatial data from official sources.~~

Item PP 04 25 02 — Pilot project — EU Space Data integration to support fisheries control

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

~~Fisheries control operations are implemented by Member States with the support of DG MARE and EFCA (European Fisheries Control Agency). DG DEFIS together with EUSPA (the European Union Agency for the Space Programme) is analysing the use cases where EU Space Data can contribute to fisheries control activities, under the umbrella of a memorandum of understanding with EFCA.~~

~~Two main use cases have been identified:~~

- ~~the use of Galileo and Copernicus services for fishing vessels monitoring. Positions reported by vessels will be authenticated with data provided by Galileo data. Copernicus images will be used to verify the data in the area and time of coverage;~~
- ~~the use of Galileo and Copernicus services for patrolling Unmanned Aerial Systems (UAS or drones).~~

~~Images taken by drones will be stamped with time and position authenticated using Galileo data. Copernicus and Galileo services will be used to support the safety case for the drones operations.~~

~~The pilot project will be focused on:~~

- ~~attendance at existing working groups addressing solutions for fishing vessels and drones, including different public/private platforms and interviewing key industrial stakeholders, such as drone operators, fishing vessels associations, and relevant Maritime and Aviation authorities for search and rescue;~~
- ~~the consolidation of the user requirements and definition of equipment for fishing vessels and patrolling drones;~~
- ~~the consolidation of concept of operations and positioning performance and authentication needs for fisheries control;~~
- ~~the identification of the main challenges to be overcome to ensure safe operation and resilient positioning;~~
- ~~the identification and analysis of the technical and regulatory barriers (e.g. lack of standards and regulation), industry value chain and new business models that could emerge;~~
- ~~the identification of the possible actions at Member State, regional and local level to boost business development, and support SMEs to deliver EU Space based solutions to provide solutions for the Union's fishing fleet;~~
- ~~the prototyping of onboard equipment that uses Galileo signals to address the main needs not covered so far by existing equipment, with focus on the use of Galileo authentication services;~~
- ~~the implementation of several demonstrations for fishing vessels and patrolling drones, involving different Member States. The aim is to demonstrate feasibility and added value for the sector, validating the operational concept with the participation of Aviation and Maritime users and competent authorities from different countries. The drones and vessels in the demonstration will use Galileo authentication service and the specific messages encoded;~~
- ~~contributing to draft new standards defining minimum operational requirements for GNSS and VMS position information in fishing vessels and the necessary tests required to verify the performance compliance in support of future regulatory initiatives in Europe.~~

Article PP 04 26 — 2026

Item PP 04 26 01 — Pilot project — EU Search and Rescue (SAR) 2.0

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

The European Union Search and Rescue (SAR)/Galileo service, a major contributor to the worldwide public SAR service Cospas-Sarsat, has a long track record of success in detecting and locating people in distress. However, the rise of private companies who offer or may offer private emergency alerting notifications poses both challenges and opportunities for SAR/Galileo and the Cospas-Sarsat system.

The current geopolitical context and the management structure of Cospas-Sarsat (USA, CAN, RUS, FR) highlight the need to explore new approaches and broaden the perspective on SAR/Galileo services. Private companies are increasingly interfacing with Rescue Coordination Centres (RCCs), which are often public entities or non-profit organizations, to provide alerting services. However, this multiplication of inputs generates hurdles for RCCs in managing these alerts, underscoring the necessity of a more coordinated approach. Moreover, private actors may not offer long-term stability, as they can be shut down for economic or political reasons, which could compromise the continuity or quality/efficiency of SAR services.

In response to these evolution trends, the Commission should propose an evolutive approach to SAR services. Firstly, it will maintain its commitment to Cospas-Sarsat at the current level, ensuring legacy support while introducing new features like Remote Beacon Activation (RBA), Two Way Communication (TWC), etc. in a complementary (to Cospas-Sarsat) set-up. This approach would enable the Union to continue supporting the existing Cospas-Sarsat system while avoiding significant investments needed to promote and standardise evolutions within the Cospas-Sarsat system.

In parallel, the Commission should explore new concepts for a truly European Search and Rescue service, in collaboration with the Member States (and states associated to the Galileo program). This service would be global in scope and could incorporate new features, such as enhanced multilateral (many to many) communication channels, improved distress detection and localization, and expanded user segments.

By developing a comprehensive EU SAR ecosystem, building on existing Union initiatives and programs such as SAR/Galileo and SafeSeaNet, the Union can facilitate the seamless integration of diverse emergency notification services, striking a balance between cooperation with private actors and the exploration of innovative solutions. This endeavour aims to benefit Union citizens and SAR responders, ultimately saving lives and reducing the impact of crises.

The Union should also foster a culture of collaboration by sharing its new SAR services with reliable, like-minded international partners, to ensure a coordinated and effective global SAR response.

Item PP 04 26 02 — Pilot project — GNSS Radio-Frequency Interference Monitoring - Protect EU space critical assets

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Radio Frequency Interference (RFI) affecting Global Navigation Satellite Systems (GNSS), such as Galileo, is a growing concern that impacts daily operations in critical infrastructures and services, including civil aviation. The increasing reliance on GNSS for positioning, navigation, and timing (PNT) applications has created a need for effective RFI monitoring and mitigation strategies. An EU GNSS Radio Frequency Interference Monitoring Service has been called by the Internal Security Strategy (ISS) and the Preparedness Union Strategy (PUS).

The primary objective of this pilot project is to design and develop a prototype that integrates and analyses Radio Frequency Interference (RFI)-related metrics from a diverse range of data sources, including both open-source and commercial datasets. This comprehensive approach will provide a unified view of Global Navigation Satellite Systems (GNSS) interferences across Europe, leveraging data from various sources.

A crucial component of the prototype will be the application of advanced big-data analytics and machine-learning algorithms to fuse and analyse the diverse data streams from multiple sources.

By harnessing the power of big-data and machine-learning, the prototype will provide a robust and scalable framework for RFI monitoring, enabling the development of predictive models and proactive mitigation strategies.

The pilot project will pave the way for the establishment of a comprehensive, Europe-wide RFI monitoring system, enhancing the reliability of critical infrastructures and services that rely on GNSS and, ultimately, contributing to a safer, more secure, and more resilient Union.

CHAPTER PP 05 — REGIONAL DEVELOPMENT AND COHESION

~~*Article PP 05 20 — 2020*~~

~~Item PP 05 20 02 — Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.~~

Article PP 05 25 — 2025

Item PP 05 25 01 — Pilot project — Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

~~In December 2023, the Commission submitted a revised proposal for a Regulation on Facilitating Cross-border Solutions (COM(2023) 790 final; 2018/0198 (COD)). Negotiations on this proposal are ongoing. The proposal sets out a procedure to facilitate the resolution of cross-border obstacles hampering the establishment or functioning of infrastructure necessary for private or public activities, or any cross-border public service provided that it contributes to economic, social and territorial cohesion in the cross-border territory.~~

~~Pursuant to the text of the proposal for a Regulation, Member States may establish one or more cross-border coordination points at national or regional level, or jointly with a neighbouring country or countries. This pilot project proposes to make available a sufficient amount of funds from the Union budget to allow willing Member States to establish cross-border coordination points at national or regional level, or jointly with one or more neighbouring Member States. Depending on the outcome or on the status of negotiations on the proposal for a Regulation, the pilot project could also be used by Member States to finance the creation or maintaining of other coordination structures facilitating cross-border solutions to administrative or legal barriers, in synergy with existing initiatives at Union or national level, such as 'b-solutions'.~~

~~By channelling resources from the Union budget to Member States willing to establish cross-border coordination points or other structures, a fourfold objective could be achieved:~~

- ~~regardless of the outcome of negotiations on the proposal for a Regulation, the pilot project could support Member States in setting up cross-border coordination points or other coordination structures, with a view to bolster the provision of this new type of joint service to initiators and to foster better cooperation governance. In turn, this would facilitate cross-border understanding and enhance cooperation to resolve cross-border obstacles;~~
- ~~in the event of final adoption of the abovementioned proposal for a Regulation, the pilot project would ensure the inflow of funds to Member States willingly deciding to implement parts of the proposal for a Regulation pending its entry into force, or pending the entry into force of some of its provisions;~~
- ~~in light of the previous indent, this pilot project could provide a reliable estimation of the amount of financing needed for the correct implementation of the proposal for a Regulation, and possibly guide the Commission and the co-legislators on the earmarking of sufficient funds when outlining and negotiating the new Multiannual Financial Framework.~~
- ~~should the proposal for a Regulation be adopted and enter into force, this pilot project would decrease administrative burden for public authorities at regional or Member State level, in particular as regards the establishment of cross-border coordination points, or the obligation for Member States and the Commission to store all cross-border files received in a public register.~~

~~The tasks of the cross-border coordination points established on a voluntary basis by Member States wishing to draw resources from this pilot project would fall within the meaning of Article 5, paragraphs 1, 2, and 4, of the proposal for a Regulation. In addition, the Member States involved could agree to empower the cross-border coordination point or points to use jointly the cross-border facilitation tool, and namely to start a consultation with competent authorities in the Member States involved when a cross-border obstacle is notified, or to explore the resort of other Union initiatives such as 'b-solutions'.~~

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

~~*Article PP 07 17 — 2017*~~

~~Item PP 07 17 04 — Pilot project — Fight against illicit trafficking in cultural objects~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.~~

~~*Article PP 07 18 — 2018*~~

~~Item PP 07 18 02 — Pilot project — Exchange of media 'rising stars' to speed up innovation and increase cross-border coverage ('Stars4media')~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project~~

~~Item PP 07 18 03 — Pilot project — Media councils in the digital era~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.~~

~~Item PP 07 18 04 — Pilot project — Internship for journalists working in non-European minority languages~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.~~

~~Item PP 07 18 05 — Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.~~

Article PP 07 19— 2019

~~Item PP 07 19 02 — Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.~~

~~Item PP 07 19 03 — Pilot project — Platform(s) for cultural content innovation~~

~~*Remarks*~~

~~Item PP 07 19 04 — Pilot project — Supporting investigative journalism and media freedom in the EU~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.~~

~~*Remarks*~~

Article PP 07 20 — 2020

~~Item PP 07 20 02 — Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain~~

~~*Remarks*~~

~~Item PP 07 20 03 — Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.~~

Article PP 07 25 — 2025

Item PP 07 25 01 — Pilot project — Advancing social cohesion in the face of polarised public discourse

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

~~Expected Outcome:~~

~~Is democracy sustainable in the age of distrust and polarisation sustainable? The rise of hate speech, misinformation and filter bubbles are sowing the seed of discontent and social exclusion. The dynamics seems very much an avalanche impossible to stop, with small but vocal fringe groups injecting extreme views in the public discourse. For that reason, a better prevention and monitoring of extreme online political discourse should be welcomed, while preserving the freedom of speech. This can be done by mapping the current public opinion discourse on social media around salient political issues. By checking the language elected representatives use, we could map the political discourse landscape and see what the most polarising terms and issues are. Using sentiment analysis, we could test whether the language used by elected representatives provokes or attacks other representatives and monitor the extent of smearing campaign in the EP and selected national parliaments. Drawing from that, several EU language versions can be drafted and adapted, so to cover a sample of Member States, perhaps those with larger recorded polarisation.~~

~~Scope:~~

~~1. Create the machine learning model. APOLLO: Analysis of Political Opinion Language by Learning Online;~~

~~2. Train the model in languages different from English (up to 5);~~

~~3. Plan a thorough web scrape of main social media (YT comments, X, Instagram, Facebook, TikTok, etc), paying for the scraping when necessary;~~

~~4. Run an online survey to collect respondents and identify their political preferences and whether they follow some politicians or public figures on social media, and find those who engage on social media the most. Potentially, field the survey on relevant subReddits dealing with European politics. Reddit could give an interesting insight on fringe communities too, identifying 'superspreaders' of misinformation;~~

~~5. Within the scope of GDPR rules, scrape the activity of elected representatives (always anonymised) on social media, as well as comments and replies and on popular topics, scraping comments and replies under established media (e.g. The Irish Times, Politico, Il Corriere, Le Monde, etc.);~~

~~6. By merging the two datasets, finding correlations between political language, politicians followed and feeling of social exclusion, controlling for socioeconomic variables such as economic and job insecurity.~~

Item PP 07 25 02 — Pilot project — Preparatory work for counselling structures to support mobile migrant labour

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

~~Mobile migrant labour has become a structural segment of the national labour markets in all Member States. It is expected that this phenomenon will continue to grow. Against the background of skills and labour shortages and targeted recruitment policies, there is evidence that the mobility of third-country nationals working temporarily in the Union will also increase. Often active in essential sectors, mobile migrant workers are key to the proper functioning of the internal market. At the same time, however, workers who are posted or take up employment for a short period represent a very vulnerable group of workers and their situation is often precarious. In view of the complexity of transnational labour situations and due to a lack of language skills and knowledge of applicable rules, it is not easy for these workers to enjoy and defend their rights on their own. Precarious working conditions and structural labour exploitation prevent integration into the labour market, undermine future recruitment efforts and fair competition. The European Labour Authority has launched a variety of measures and campaigns to draw attention to particularly affected sectors and employment groups, such as seasonal workers, professional drivers and the growing group of posted third-country nationals. However, the European Labour Authority cannot offer individualised support for those target groups. Trade union related transnational counselling and support structures targeting mobile migrant labour can therefore make an important contribution to the promotion of fair labour mobility and migration as enshrined in the Union's social acquis and confirmed in the 2024 interinstitutional La Hulpe Declaration on the future of the European Pillar of Social Rights. Transnational counselling services not only give individual help to workers, but also provide important insights into the situation of mobile migrant labour in risk sectors, developments in the European labour market and new forms of employment and mobility patterns. Moreover, individual information and counselling of workers are important complements to enforcement activities, such as labour inspections.~~

~~The subject of the pilot project is scientific research on the situation of mobile migrant labour and the impact of assisting counselling structures on these target groups. Special focus should be placed on risk sectors such as international road transport, seasonal work in horeca and agriculture, the construction sector and the increasing group of posted third-country nationals. A key element of the study should be the monitoring and evaluation of existing counselling structures in countries of origin and countries of destination. In order to ensure the representativeness of the monitoring and allow for the evaluation to formulate operational recommendations, a significant part of the pilot project will be to run a trade union-related transnational counselling network (at least seven countries in the first year, to be gradually expanded). The network should also include 1-3 candidate countries or other third countries within Europe such as Bosnia-Herzegovina, Albania or Kosovo. Main target groups of the counselling are short-term mobile migrant workers. The counselling centres should be supported in their development, counselling work and transnational networking through coordination. The establishment of new counselling centres is to be supported by targeted capacity building measures.~~

~~The scientific study should include country-specific research and interviews with experts at national and Union level on the situation of mobile migrant labour in risk sectors and of posted third-country nationals. As part of the research existing counselling services for the target groups should be identified and (sector-specific) needs for counselling and support determined. Regular exchange with the ELA and representatives of the affected sectors will take place throughout the duration of the pilot project.~~

~~The outcome of the pilot project will provide an analysis of the situation and challenges experienced by mobile migrant labour in risk sectors and posted third-country nationals in the European labour market, to be concretely addressed in parallel through the practical implementation and expansion of a transnational counselling network. In addition, an evaluation of the existing counselling services for the target groups and a mapping of the (sector-specific) needs for counselling services will be developed. Based on the findings of the study, recommendations will be formulated for the preparation of a dedicated initiative for the long-term funding and establishment of a European counselling network for mobile migrant labour. The results of the pilot project will be presented and discussed at a final conference at Union level. In order to continuously benefit from the results of the pilot project, interim results will be presented and discussed at a mid-project conference.~~

Item PP 07 25 03 — Pilot project — Productivity, employment, and wages in the age of artificial intelligence (AI) - methodologies and impacts

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

~~Objective: The pilot project seeks to analyse the potential impact of AI on European labour markets and compare the implications of exposure to AI for different labour market groups. It also seeks to develop a new measure of occupational exposure to AI that takes into account whether occupations are likely to be replaced (automated) or complemented by AI. This measure will be used to compare the implications of AI for different regions, sectors and Member States. Furthermore, it will also be used to study the potential impact of AI on job quality, wages and productivity.~~

~~The pilot project will contribute to existing knowledge by developing a novel taxonomy for analysing the potential impacts of AI on labour markets and economies as a whole. Currently, most of the analyses on the impact of AI focus on the United States or subsets of selected countries while comparative EU research is currently missing. Therefore, the pilot project will seek to fill this gap by developing indicators for comparing the impacts of AI across the Member States. Special emphasis will be placed on~~

~~reproducibility and transferability of the methodology to other potential areas of interest such as greening of occupations. As AI is a rapidly growing technology, the pilot project will also seek to ensure that the indicators can be easily reproduced and updated when new data are released. This would provide a valuable resource for policymakers both at the national and supranational levels.~~

~~The rise of AI is one of the most important developments of recent decades with the current policy and academic literature predicting that AI will trigger profound changes in working lives. Therefore, having up-to-date evidence on the labour market impacts of AI technologies is of core importance for effective policy making. The analysis will also feed into European and national policy debates maximising potential gains stemming from the AI revolution while also limiting potential negative impacts for workers and economies.~~

~~Scope/Research questions:~~

~~Which regions, sectors and Member States are more likely to be exposed to AI?~~

~~What are the impacts of AI on the employment opportunities of different labour market subgroups? Which occupations will be automated, and which will be complemented by AI?~~

~~What are the potential impacts of AI on working conditions?~~

~~What are the potential effects of AI on wages and wage inequality in the Union?~~

~~How does exposure to AI affect labour market transitions?~~

~~What is the expected impact of AI on labour productivity?~~

~~What policies are necessary to address the impacts of AI in terms of inequalities, skills and job quality?~~

~~Overall policy relevance~~

~~More broadly, AI and especially large language models (LLMs) are fast evolving technologies and will impact large swathes of the European labour markets. Currently, more than 70% of Union employment is in the service sector, which is the sector most likely to be impacted by the advent of LLMs. Therefore, understanding both the individual and the structural implications of these new technologies is of key importance for ensuring a fair and inclusive European economy.~~

~~Added value for wider research community~~

~~The pilot project will deliver a novel comparable methodology and taxonomy of exposure to AI that will be made available to the broader policy and academic community. It will also provide new evidence on the potential impact of AI which will inform current and future debates. Aggregate quantitative indicators on exposure to AI based on national and supranational data sources will be made available to the broader research community. Data from the qualitative and experimental analyses will also be made available through case studies and methodological reports.~~

~~Project results are expected to contribute to the following outcomes:~~

- ~~developing a novel taxonomy of AI exposure that is adapted to the Union labour market and allows for comparisons across regions, sectors and Member States;~~
- ~~providing an updated analysis of AI on occupations including an analysis of different labour market subgroups;~~
- ~~updating existing methodologies that analyse the impacts of AI and publish reproducible analyses and source code;~~
- ~~providing an analysis of the expected impacts of AI in terms of inequality and productivity;~~

~~Expected impact:~~

~~The pilot project will generate novel high-quality knowledge which will be used to inform ongoing policy debates on the impact of AI on European societies. It will also foster the diffusion of knowledge by developing new methodologies, using new techniques for studying AI and publishing open-source code.~~

~~Methodology:~~

~~The pilot project will rely on a mixed method approach that will leverage information from European datasets (EU-LFS, EWCS, AMECO) as well as national sources. The latter could allow for a finer grained (firm-level) analysis of potential impacts of AI. The starting point of the empirical analysis will be to develop a new taxonomy for occupations that can be impacted by AI using (O*NET data) in conjunction with novel approaches that distinguish between jobs at risk of being automated or complemented by AI. The measure of exposure to AI will combine current approaches in the literature that use the O*NET database to measure the correspondence between AI and human skills with information on the social content of and skills required in occupations. This will contribute to a more fine-grained understanding of the potential impact of AI on the labour market. In addition, the analysis will be complemented by case studies focusing on the impact of selected AI technologies on job quality and productivity. The pilot project will also use online experiments to isolate the potential productivity effects brought about by the use of different AI technologies.~~

~~Outline of timeline:~~

~~The total project duration will be 3 years and will be divided into three work packages. The first will focus on developing the exposure measure and on the comparison between different groups of interest. Given the importance of this aspect of the pilot project, it is expected that the analysis will be updated on a regular basis throughout the lifetime of the pilot project.~~

~~The second work package will consist of fieldwork done at company level, which will commence six months into the project. Given the difficulty of securing company case studies and running the fieldwork, this part of the pilot project is expected to last 1,5 years.~~

~~Finally, the third work package will focus on gathering evidence on the impacts of AI on productivity through experimental approaches. This work package is expected to commence at the end of the first year and have a total duration of 1 year.~~

Article PP 07 26 — 2026

Item PP 07 26 01 — Pilot project — Safeguarding Europe's Born-digital Heritage

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Protection of and access to Europe's cultural heritage has been reaffirmed as a Union priority by Commissioner Micallef and will be part of the wider Culture Compass promised by the Commission. Born-digital heritage is part of Europe's Cultural Heritage, representing a vibrant and growing part of the wider historical record, not least given the opportunities it offers for new and diverse voices to emerge and be heard.

For the purpose of this pilot project, born-digital heritage are materials originally created in digital formats and which do not have a physical equivalent. These can take the form of texts, images and/or sounds. Key examples of born-digital heritage include eBooks, electronic journals, online media, blogs, websites, video games and more, all of which can have significant value for future researchers. Also, for the purpose of this pilot project, heritage institutions are archives, libraries, museums and other educational, cultural and research organizations.

There has been extensive focus – in all of law, funding and cooperation – to provide stronger access to digitised copies of physical cultural heritage. The Digital Single Market (DSM) Directive (2019/790) includes provisions on digitisation and on access to out of commerce works, the Recommendation on a common European data space for cultural heritage ((EU) 2021/1970) and the related work of the Europeana Initiative in general aim to encourage digitisation and digital preservation and facilitate the free flow of cultural heritage data. Moreover, the Cultural Heritage Cloud will develop specific digital collaborative tools for the cultural heritage sector. However, this is less the case when it comes to safeguarding born-digital materials. Typically, these are not available on servers of heritage institutions but are rather accessed remotely, and so do not fall under current preservation provisions. Many works are extremely vulnerable to simply disappearing. The concern is that only a very small share of the cultural, research, news and other materials that are shaping our world today will even survive to make it into the public domain.

Current provisions in Union law do not provide clarity for Europe's heritage institutions about the possibilities of making preservation copies of material that can be licenced or otherwise legally accessed, but not acquired. For example, Article 6 of the DSM Directive only allows for the preservation of works in an institution's permanent collection, which excludes those only accessed on a temporary basis. Progress towards adapting legal deposit laws for the digital age or enabling web harvesting is uneven, although there is experimentation underway, e.g. the work of the International Internet Preservation Coalition.

The need for a comprehensive approach to preservation is clear. Accidents, bankruptcies, format obsolescence and simply the deletion of materials that may have important historical value but no economic worth to the holder all have an impact. Recent history shows that unless digital content is safeguarded independently, it can all too easily disappear due to political pressures unless appropriate measures are taken. Concern about the loss of our born-digital heritage has already long given rise to talk of a 21st century black hole or a digital dark age.

This pilot project would work with experts in the data space for cultural heritage and take advantage of available data and frameworks like Europeana, as well as relevant technical and legal knowledge of relevant stakeholders, inter alia libraries and archives. In the context of wider work around the Culture Compass, and ahead of the discussions on preservation and access of born-digital materials, this pilot project could contribute to understanding the state of play and possible way forward in line with the following considerations:

− assessing the share of Europe's born-digital cultural heritage that is being preserved today and how this compares with what (in the eyes of professionals) needs to be preserved;

− mapping the state of law around the preservation of born-digital (licenced) content today, and access to this taking into account existing frameworks and ongoing initiatives dealing with preservation of and access to cultural heritage, also taking account of existing frameworks and initiatives as above outlined;

− mapping other (non-legislative) factors that may be influencing practices around the preservation of born-digital heritage and access to this;

− establishing suggestions for legislative and non-legislative measures which could allow for optimal practices across Europe.

Item PP 07 26 02 — Pilot project — Smart Social Economy Model in Tourism (Long-Distance Trails)

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

This pilot project aims to explore the viability and social adoption of actions designed to integrate social economy principles into tourism while simultaneously promoting local communities, European values and traditions, and sustainable businesses, and reducing the gap between urban and rural areas. The pilot project will take place in various regions across Europe, including sites of exceptional cultural and natural heritage, also aiming to increase the capacity of territorial communities at European level, while using the experience of existing long-distance tourist trails. More specifically, the pilot project looks in a systemic and forward-looking way to use the tourism potential of regions by promoting sustainable tourism and social economy principles in alignment with societal needs, technological advancements and Union strategies.

While long-distance trails already exist within the Union, their principles and capacity have not been systematically integrated into Union policy frameworks and funds, nor tailored to smart social economy models in a structured and replicable way. European long-distance tourist trails exist in different countries across the Union, including Spain (Camino de Santiago), Portugal (Rota Vicentina), Italy (Via Francigena), Greece (Menalon Trail), Romania (Via Transilvanica) and Slovenia (Juliana Trail). Within this context, this pilot project aims to explore and test the economic and social potential of various long-distance trail models across different Union regions.

This pilot project aims to develop the pan-European dimension of the social economy through an integrated, bottom-up approach, based on real-life, measurable community experiences of long-distance tourist trails. The pilot project centres on value chains that retain economic benefits within rural communities, fostering inclusive growth. By aligning rural hospitality providers with sustainable practices, the pilot project strengthens value chains to ensure transparency, social impact, and long-term community resilience. Designed as a pan-European blueprint, the model integrates Union frameworks and facilitates transnational knowledge exchange to replicate success across Europe.

To achieve its objectives, the pilot project will develop digital solutions to assess the feasibility of a future pan-European platform and mobile application designed to serve all European regions connected by long-distance tourist trails. These solutions will leverage real-life experiences of the social economy model by fostering collaboration among local communities, social enterprises and sustainable tourism actors. In addition, the pilot project will identify and leverage successful grassroots initiatives, knowledge, and social economy networks already in place within specific regions. These will be scaled and replicated in other areas through a structured process of knowledge exchange, peer learning, and capacity-building.

The pilot project will provide relevant users with comprehensive trail information, real-time updates, community-driven content, trainings, Union competitions, investments opportunities, events and tools to support the development of a pan-European smart social economic model.

Lessons learned from this pilot project will support the platform's expansion to other European long-distance trails and regions, ensuring a scalable, bottom-up approach rooted in local development. To strengthen this capacity at the European level, the platform will provide local-trail capacity-building trainings, and trial a Union Award for the best long-distance tourist trails, activities, and projects. The pilot project will thus support rural social entrepreneurs through training, peer-to-peer learning, and mentoring initiatives. By combining training, local pilot actions, knowledge transfer, and digital innovation, the pilot project empowers communities to design inclusive tourism services, strengthen social enterprises, and drive sustainable local economic growth.

To achieve the mentioned objectives, the pilot project will conduct qualitative and quantitative research, launch and implement a pilot across the different Union regions, create a European digital platform and mobile application, trial a Union Award for the best long-distance tourist trail, activities and projects.

— Phase 1: Research. During this phase, qualitative and quantitative research will be conducted to assess the needs of European long-distance tourist trails, but also strengths and weaknesses from a smart social economy perspective. This will be complemented by a collection of storytelling pieces from local citizens and stakeholders, and an analysis of already existing social economy practices among them.

— Phase 2: Launch and implement pilot actions across Union regions, using the available local capacity. This phase will test local approaches to community engagement, social enterprise support, and tourism services in a real-world setting.

— Phase 3: Digital Platform & App Development. This phase will develop digital pilot tools to test the feasibility and relevance of a future pan-European platform and mobile application designed to serve all European regions connected by long-distance tourist trails, including local-trail capacity-building trainings.

— Phase 4: Promotion & Community Engagement. A Union Award will be trialled for the best long-distance tourist trails, activities, and projects to promote the platform's expansion to other European long-distance trails and regions.

What sets this pilot project apart is its unique focus on the use and development of long-distance tourist trails as catalysts for sustainable and inclusive development of tourism and improving the quality of life in communities, social innovation, and cultural exchange. By integrating these trails into a broader European digital and community-driven framework, the pilot project taps into their untapped potential to connect remote regions, stimulate local economies, and promote environmentally responsible and sustainable tourism.

Item PP 07 26 03 — Pilot project — Youth-Driven Social Media Design: Safe, Inclusive, and Publicly-Owned Social Media

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Social media play a dominant role in our society. Big Tech platforms such as Meta, X, and TikTok determine what appears in our news feeds, namely content that is attention-grabbing and keeps you glued to your screen in order to serve ads, making it more profitable for them. As a result, our timelines are flooded with hate, malice, agitation, false body images, social polarization, and disinformation. Taking into account that social media is the number one news source for many young people, and ever-growing for the population at large, a few monopoly platforms are threatening our democracies. In order to respond to those threats the Commission is working on a European Democracy Shield to safeguard democratic processes and institutions from external threats in an increasingly complex information environment. At the same time, this dependence on Big Tech platforms is harmful for Europe's security and competitiveness.

Young people are disproportionately affected by the harms of these mainstream social media platforms as a result of design choices such as the use of addictive techniques and algorithmic manipulation. In its comprehensive approach to mental health, the Union emphasises that young people are particularly vulnerable to negative digital influences. Recent studies show that young people on average spend seven hours a day online and one in three young people experience mental health problems, such as anxiety and depression, caused or exacerbated by algorithmic pressure, online bullying and lack of privacy. Neurodivergent young people, in particular, are more likely to experience Problematic Internet Use, putting them more at risk of online harms. Yet young people often lack any real agency or input into how these platforms are designed. By actively involving young people in the design of alternative social media, their user needs can be better understood and these challenges can therefore be addressed, contribute to shaping safer online spaces, and lay the groundwork for digital platforms that genuinely prioritise mental health and democratic values.

In recent years, the groundwork has been laid for the provision of essential digital services where public values and strategic autonomy can be safeguarded. European regulation adopted in recent years seeks to curb Big Tech's power and open the market for new entrants. However, this alone is not enough. The call from the public for alternatives to mainstream social media has been growing in recent years and months. Deploying such alternatives can further boost this demand and support a more widespread understanding that Europe's dependence on Big Tech is not inevitable and that technological sovereignty is achievable. This can create fertile soil for the development of European mid-tech alternatives that can boost Europe's competitiveness.

Over the last 15 years, alternatives like the Fediverse and AT protocol have emerged: decentralised platforms that use open standards and protocols. In the Fediverse, no single party sets the rules; each organisation or community running its own server (node) is a co-owner of the ecosystem. These decentralised platforms promise a less extractive, more community-driven experience and potentially safer, healthier social media spaces. There are clear opportunities, but challenges prevail to promote widespread adoption. Through the 'fediversity' grants under Next Generation Internet, the Commission has been actively supporting the development of the Fediverse. This support so far was focused on the underlying infrastructure. This pilot project is intended to contribute to overcoming the various obstacles and support the development of a user-faced application.

Objective:

The pilot project aims to create and test a proof of concept for a Fediverse-based/AT Protocol-based social media platform that:

1. centres mental health, designed to minimise negative psychological effects and foster positive interactions;

2. ensures digital autonomy by building on top of ethical and human-centred technology;

3. deepens understanding of user needs through cocreation by young people from diverse backgrounds;

4. encourages the development of alternative Fediverse-based/AT Protocol-based social media in compliance with Union regulation by showcasing the feasibility of developing alternatives.

Approach:

1. participatory design will be led by young people, with students from diverse educational institutions and levels invited to contribute their experience and their expertise in design, architecture, privacy, and cybersecurity. Relevant civil society organizations will provide guidance and support;

2. the platform will adopt open protocols like ActivityPub or AT Protocol to ensure compatibility with existing Fediverse infrastructure to enable scalability;

3. young people will develop prototypes in co-creation sessions, guided by experts from the fields of technology, media literacy, design, and societal innovation with a focus on features that support well-being and mental health is central to this phase. neurologists, psychologists and other relevant healthcare professionals will be consulted;

4. the Proof of Concept will be tested by young people across various Member States, with a focus on safety, user-friendliness, and mental health, feedback will be continuously integrated, refining the platform's design;

5. all findings and methodologies are shared publicly, allowing others to replicate or build upon the pilot project's outcomes.

Expected Outcomes :

1. proof of Concept for a Fediverse-based/AT Protocol-based social media platform that upholds long-term user satisfaction, well-being and societal benefits;

2. better understanding of the user needs of young people in safe and inclusive social media;

3. youth Empowerment through hands-on digital innovation and active participation in media platform design;

4. policy Recommendations for shaping social media spaces, the development of an interoperable and competitive social media landscape, supporting mental health, and safeguarding democratic values.

CHAPTER PP 08 — AGRICULTURE AND MARITIME POLICY

~~*Article PP 08 19 — 2019*~~

~~Item PP 08 19 01 — Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.~~

Article PP 08 25 — 2025

Item PP 08 25 01 — Pilot project — EU observatory for agricultural land, control and access to farmland

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

~~The objective of the Observatory is to support the monitoring of large-scale land deals, or 'land grabbing', in the Union. It should aim to:~~

~~— quantify the transfer of farms and arable land to large economic groups and investment funds;~~

~~— characterise the distribution of property in the Union;~~

~~— study the access to arable land for young farmers, and examine the impact of ownership by third parties in the land tenure system of each member state;~~

~~— study the protection measures for small and medium agriculture and land tenure systems in Member States.~~

~~— study the use of tools such as 'Tenure Guidelines' to aid policy-making.~~

Article PP 08 26 — 2026

Item PP 08 26 01 — Pilot project — "Back to the Roots": Strengthening Food Access and Food Democracy Initiatives across the EU

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

As stated in the 'Vision for Agriculture and Food' presented by Commissioner Hansen, 'Consumers' relationship with food has evolved. Food is more processed, eating habits are changing and supply chains have gotten longer and more complex. At the same time, food affordability remains a major concern, especially for low-income households. While the link between farming, food and territory has weakened, changing societal expectations with regard to food hold opportunities for the sector. Therefore, going back to the "roots' and re-establishing the link between food, territory, seasonality, cultures and local traditions is very important."

To rise up to this challenge, the pilot project identifies 'knowledge' and 'capacity' gaps as regards the possibility for consumers ('eaters') to access food and to engage in their food environments. Such gaps are an issue when it comes to improving farmers' incomes in the agri-food value chain by giving access to products sold at a fair price to a wider section of the population. This pilot project thus proposes a comprehensive approach with complementing actions: an inventory of food accessibility across the Union, the creation of a Food Policy Councils network and the development of an exchange Platform for the network.

A. Inventory of Food Accessibility and Food Environments in the Union

While the Common Agricultural Policy and other Union schemes contribute to the availability and affordability of food in the Union, some citizens still struggle to access nutritious and healthy food. This is not due to a lack of production, which is sufficient at Union level, but either for affordability reasons, of for questions related to physical access and food environments.

Currently, there is no harmonised Union-level data on the physical accessibility of food, and existing statistics mainly cover affordability at Member State level. This makes it difficult to identify regional disparities or to design targeted policies to improve access to healthy diets.

Since an ongoing study is already being carried out by DG AGRI focusing on food affordability, this Project will help fill the knowledge gap on food accessibility beyond affordability, by:

1. mapping regional disparities in food accessibility, including physical access to food;

2. developing standardised tools and indicators to assess food environments and their impact on access, complementing existing Union data on availability and affordability;

3. highlighting policy gaps and propose recommendations for a stronger Union-wide approach to food accessibility, particularly for vulnerable groups, without duplicating the ongoing DG AGRI study on affordability.

B. Establishment of an Union-Wide Network of Local 'Food Policy Councils'

Improving food access requires local engagement and collective governance of food systems. This pilot project recognises the important role customers have to play in the transition, by harnessing at local level the transformative power of dialogue between all actors along the food chain, from producers to consumers ('eaters'). Food democracy initiatives have started to emerge across Europe, either publicly funded, such as those created in the wake of the Milan Urban Food Policy Pact, or grassroots, such as local funds experimenting with Food Social Security.

The pilot project will foster local engagement in food system governance, ensuring that citizens can better understand and influence their food environments, by:

1. identifying and mapping existing 'Food Policy Councils' and similar initiatives, assessing their governance models and impact on food environments;

2. providing financial and technical support for the creation of new local councils where none exists, ensuring that these councils include diverse stakeholders, particularly 'eaters' from food-insecure households, alongside farmers and small retailers;

3. developing a Union-level digital platform to facilitate collaboration between Food Policy Councils/local food democracy initiatives, and policymakers, enabling knowledge sharing and dissemination of best practices across different Member States.

CHAPTER PP 09 — ENVIRONMENT AND CLIMATE ACTION

~~***Article PP 09 17 — 2017***~~

~~Item PP 09 17 01 — Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.~~

~~***Article PP 09 20 — 2020***~~

~~Item PP 09 20 01 — Pilot project — Making the Iron Gate dams passable for Danube sturgeon~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.~~

~~CHAPTER PP 14 — EXTERNAL ACTION~~

~~*Remarks*~~

~~The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 14 20 01.~~

~~*Legal basis*~~

~~Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).~~

~~***Article PP 14 17 — 2017***~~

~~Item PP 14 17 01 — Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.~~

~~***Article PP 14 18 — 2018***~~

~~Item PP 14 18 02 — Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.~~

PA — Preparatory actions

E — Expenditure

TITLE PA — PREPARATORY ACTIONS

CHAPTER PA 01 — RESEARCH AND INNOVATION

Article PA 01 16 — 2016

~~Item PA 01 16 01 — Preparatory action — Open knowledge technologies: mapping and validating knowledge~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

~~*Article PA 01 18 — 2018*~~

~~Item PA 01 18 01 — Preparatory action — Creating a European Digital Academy~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

Article PA 01 19 — 2019

~~Item PA 01 19 02 — Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

Article PA 01 24 — 2024

Item PA 01 24 01 — Preparatory action — FOSSEPS 2

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

~~Pilot project PP 01 24 'Europe-wide solutions for free and open source software use by public services in the Union (FOSSEPS)' not only significantly advanced the idea of Europe-wide cooperation on open source, but has done so via three concrete actions, (i) building a first Europe-wide Open Source Solutions Catalogue for public administrations (ii) identifying critical software used by European public services, and (iii) forming a European public services user group on open source.~~

~~Our Europe-wide capacity to strategically use and operationally deploy free and open source software (FOSS) is a cornerstone of strategies to achieve digital sovereignty, increased competitiveness of digital markets, innovation, and cybersecurity. The initial pilot project has been a resounding success. There is unfinished work and further interest in each of the three project pillars. The three actions listed below build on earlier achievements and propose key actions that the preparatory action would take to centrally and simultaneously meet the demand from European public services.~~

~~(i) European Applications Catalogue~~

~~Already proven benefits of savings in time and costs caused by re-using open source applications listed in national catalogues point to massive savings from having a fully functioning European Open Source Solutions Catalogue. The initial European Applications Catalogue minimal viable product created by the pilot project will need to be greatly expanded by the preparatory action to allow for more Member States' data to be ingested, whilst still being reflected in their own national catalogues (a federated data collection approach). In fact, many Member States do not yet have catalogues of open source software solutions, and those who do have technical difficulties federating their work. More work is needed to accommodate different data standards used by Member States, also to help Member States to create more mature entries to their national catalogues, and in turn the European Applications Catalogue. This preparatory action will aim to get open source solution information from at least 14 Member States (50 %) via standards work, canvassing, better communication, and by demonstrating the massive savings to be achieved. Data content for each listed application needs harmonisation so that user searches return meaningful results and provide useful comparative content. In addition, the initial minimal viable product created under the pilot project also needs ongoing maintenance funds to meet the evolving European Applications Catalogue. In addition to the improvement of the catalogue resulting from the pilot project, we need to allocate part of the funding to improve national catalogues and their compatibility with the European one.~~

~~(ii) Critical Software Inventory~~

~~Aside from gaining praise for tackling this pressing issue (e.g. the recent Log4J issue), the pilot project illustrated the huge lack of awareness of critical software within European public services. The pilot project provided that awareness, but awareness is not sufficient as European Public Services lack the tools to identify critical software. It is clear therefore that European public services cannot handle this issue alone. At the very least they need tools to create a Software Bill of Materials (SBOM) for every software they use. That is why for the Union institutions and European public services should pool their resources to a project that would keep identifying and fixing critical software. There is a need for engagement and cooperation with other industry actors in order to sustain that effort. The scope of the inventory should be extended to fit the increased use of FOSS in public administrations, as well as by vendors providing software solutions to the public sector. As part of the development of the inventory, the FOSSEPS team should develop a Union wide maintenance strategy for the identified software in collaboration with the FOSS actors that are currently maintaining them. This mitigation strategy and its financing will be elaborated on in collaboration with the Member States. The goal of this preparatory action is ultimately that Member States increase collaboratively and autonomously their capacity to identify critical software and mitigate any potential cybersecurity risks. Special attention should be given to identifying a mechanism for the sustainability of solutions for critical software. This will strengthen and extend the current activities of public service open source expertise centres in Member States and the Commission, using funding from the preparatory action.~~

~~(iii) European cooperation on open source~~

~~The preparatory action will build on the nascent work started by the pilot project to encourage European public services to form an open source network or user group. The preparatory action will actively involve European public services across the Member States to strengthen the expertise in this network, allowing it to expand, and bring in new members. One of the possible practical outcomes of this increased capacity, to be prepared in the preparatory action, is to find ways for public service open source expertise centres in the Member States to pool their resources to allow them to collectively improve the sustainability and governance of essential open source components. This initiative will allow European public services to manage their own open source issues and collectively provide solutions, thus enabling them to become digitally sovereign in this area, while nurturing the European open source ecosystem of small open source actors.~~

~~(iv) Open source cybersecurity and sustainability~~

~~There is a need to conduct security and sustainability analyses on commonly used open source software within European public services. The preparatory action will conduct a series of bug bounties and hackathons to identify and fix criticalities and help to make critical software more sustainable by enhancing or strengthening the base software. Such activities will also help to promote the use of open source within the Union.~~

~~(v) Defining strategies to promote the re-use of software developed by or for public services~~

~~In particular, this preparatory action will promote software re-use by using a series of incentives (awards) via competitions, to provide, apart from financial prizes, practical support (e.g., consultancy, development, testing support) and help these public services to address software issues that prevent their solutions from being used by other public administrations in other Member States (e.g., internationalisation and localisation, integration and customisation).~~

Item PA 01 24 02 — Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

~~While some progress has been made towards achieving the Sustainable Development Goals (SDGs), many challenges remain in monitoring and implementing them effectively in Europe, as disparities are evident both among Member States and Union regions.~~

~~This is of particular importance when taking into account the need to localise the SDGs at different sub-national levels in order to ensure their implementation in light of local challenges and objectives.~~

~~One of the key challenges in monitoring and implementing the SDGs is the design and development of integrated and coherent policies that take into account the interlinkages among the SDGs and their targets. Other challenges include inadequate financing, insufficient data and monitoring mechanisms, and differing institutional capacities in European regions.~~

~~This preparatory action aims to inform the Union, national and regional policy-making with concrete recommendations on aspects related to SDG monitoring and implementation at the regional level, building on the outcome of the pilot project PP-01-22-06 'Monitoring the Sustainable Development Goals in the Union – Filling the data gaps' including the co-developed set of indicators and data.~~

~~The preparatory action aims at establishing a mechanism for the regular regional monitoring of the progress towards the achievement of the SDGs. The mechanism will work on the data collection, analysis and interpretation of indicators produced at regional level (NUTS2).~~

~~This preparatory action is to be implemented over two years.~~

~~The steps to take for the implementation of the preparatory action are:~~

~~— expanding the regional indicator set to address all SDG targets (from 55 to 169) created under PP 01 22 06;~~

~~— validating the regional indicator set via a large scale survey targeting European regions;~~

~~— establishing and disseminating the European regional indicator set for monitoring the SDGs with most updated data;~~

~~— cooperating with national statistical systems on the systematic collection and dissemination of regional SDG data;~~

~~— inferring associations in the form of complementary and trade off interlinkages for policy actions addressing the SDGs at subnational level;~~

~~— testing the complementarity of a series of current European policies (European Green Deal, cohesion policy, the common agricultural policy) in relation to the achievement of certain SDGs at regional level;~~

~~— developing policy recommendations for the Commission on how European regions monitor the SDGs, and what SDG interlinkages imply for policy making actions.~~

Item PA 01 24 03 — Preparatory action — Partnerships for Regional Innovation

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

~~1. Partnerships for Regional Innovation: policy relevance and next steps~~

~~Innovation is an essential enabler for achieving the Union's policy objectives, in particular the green transition and digital transformation and achieving open strategic autonomy, as well as the Sustainable Development Goals. Innovation is also essential to drive Europe's competitiveness and to build resilience in strategic areas and reduce the dependencies and vulnerabilities that recent crises have brought to the surface.~~

~~The deep transformations of production and consumption systems brought about by the transition to a new green energy system, by the pervasive role of digital technologies, and by the challenges that the COVID-19 crisis and the consequences of Russia's war of aggression against Ukraine demand for ambitious investments in innovation. However, truly transformative outcomes are unlikely to be generated by more funds in a business as usual approach.~~

~~New innovation policies must address two important prerequisites: meaningful involvement of local and regional stakeholders including citizens, enterprises, knowledge institutions and local authorities; and transformative, system level innovation influencing and inspiring industrial, climate, employment and social policies, among others. They also have to take into account recent Joint Research Centre (JRC) modelling work on regional economic diversification achieved by introducing new technologies that concludes that related diversification has a greater potential for more peripheral and less developed regions than for the more developed regions that should rather pursue more path-breaking ways to innovate.~~

~~In 2022, the Commission and the European Committee of the Regions launched the Partnerships for Regional Innovation (PRI). The PRI approach was endorsed by the Commission in its communication of 5 July 2020 entitled 'New European Innovation Agenda'.~~

~~PRI come as a response to the urgent call of the European Green Deal to address the unprecedented challenge posed by climate change, to the pressing need to achieve open strategic autonomy and to ensure that Europe thrives in the green and digital economy of the future, while strengthening social and territorial cohesion in an era of global polycrisis.~~

~~PRI have been developed at the JRC. They build on positive experiences with smart specialisation strategies and seek to address the fragmentation of funding instruments and policies in territories, and misalignments between regional, national and Union initiatives, while exploring novel approaches designed to join up efforts across governments and stakeholders, develop partnerships and amplify impact.~~

~~A first PRI Playbook has been developed and offered to the territories participating in the pilot, with a view to guiding the implementation of the pilot project.~~

~~The year-long PRI pilot project started on the 17 May 2022, it involves 74 territories and has two main objectives. The first is to thoroughly test and further develop the PRI Playbook, and through it the whole PRI concept. The second key objective is to start giving further visibility to, and co-develop, opportunities for pilot territories to connect and initiate interregional collaboration on topics in support of future regional innovation valleys under the New European Innovation Agenda, the joint local articulation of Union missions, inter-regional cooperation in new sustainable value chains, collaborative skills development, or further areas that matter most to the territories.~~

~~2. Preparatory action on PRI: objectives, scope, and activities~~

~~Based on the above, this preparatory action would:~~

~~— open the experimentation of the PRI to a larger set of territories than the one involved in the initial action,~~

~~— test the PRI as a bridge between local smart specialisation strategies and the deployment of the Union climate adaptation mission in regions and communities,~~

~~— support the participation of the territories in new Union value chains linked to the deployment of the twin green and digital transitions,~~

~~— test PRI long-term viability,~~

~~— foster its policy traction,~~

~~— support the deployment and implementation of the PRI concept in support of Union industrial, cohesion and research and innovation policies,~~

~~— link the PRI to the New European Bauhaus approach where appropriate,~~

~~— address the challenges and needs of smaller or less innovative communities and territories to mitigate the risks of an increased in innovation divide in the Union,~~

~~— create a community of PRI practitioners.~~

Item PA 01 24 04 — Preparatory action — Startup village forum and rural innovation valleys

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

~~This preparatory action has the following objectives:~~

~~— analysis of case studies of startup villages;~~

~~— formulation of a final report with policy recommendations to be launched in a public event.~~

~~There is no legal basis for an in-depth collection of indicators and metrics concerning innovation deployment and specifically innovative entrepreneurship in rural areas, and there is little availability of appropriate data and statistics, as well as scarce evidence of how startups can emerge and successfully grow in rural areas. Therefore, the knowledge base needs to be enhanced and broadened in order to underpin policy action with scientific support.~~

~~Moreover, there is no specific action matching innovation, startups and entrepreneurship in the current broad framework of Union policy programmes targeting rural areas. The different policies that impact on rural areas (rural development policies, regional policy, research and innovation policy) deploy a number of relevant actions, but a synthesis is missing and there is therefore a need to join the dots and extract relevant recommendations to fill this gap in future action.~~

Article PA 01 26 — 2026

Item PA 01 26 01 — Preparatory action — Advancing local actions for global goals: leveraging local insights for SDG implementation at the EU subnational level

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

As the 2030 Agenda deadline approaches, the imperative to move beyond monitoring to transformative action has never been greater. This preparatory action (PA) will focus on the systematic mapping and analysis of the policies, governance mechanisms, and strategies implemented to achieve the Sustainable Development Goals (SDGs) at the subnational level in Europe. It will delve into a wealth of textual data from Voluntary Local Reviews (VLRs), local and regional policy documents, and other relevant sources to identify, analyse, and classify the concrete actions and the underlying policy and governance frameworks that local and regional governments in Europe are using to implement the SDGs. By mapping these actions and the associated policy approaches, and extracting insights, the PA aims to provide policymakers at the Union, national and subnational level with a comprehensive analysis of the distinctive features, interlinkages and caveats related to SDG implementation and policy design at the subnational level.

At the core of this new PA is the development of an online platform to showcase, analyse and disseminate the diversity of SDG implementation efforts across Europe. This platform will provide:

— a curated repository of actionable practices and policy measures, categorised by goals, regions, and thematic clusters.

— analytical tools to explore interlinkages between actions and policies, revealing how the expected impact of individual actions could be further reinforced through integrated approaches to policy design and implementation.

— ad hoc policy briefs and evidence-based analytical insights to support the work of European and subnational policymakers.

The PA will count on the participation of local and regional governments across Member States, engaging with stakeholders at multiple SDG governance levels, with a view to ensure the scalability and transferability of the pilot project findings.

The steps to take for the implementation of the PA are:

1. collecting and analysing reported SDG actions and related policy measures and governance arrangements from Voluntary Local Reviews (VLRs), regional strategies and policy documents.

2. developing a framework for categorising and classifying actions and policies by SDG goals, targets, and regions.

3. analysing actions and governance mechanisms to identify trends, innovative practices, and interlinkages across regions and SDGs.

4. performing a gap analysis to highlight areas requiring additional efforts and policy support instruments.

5. expanding current online data dissemination, analysis and visualisation platforms to arrive at a comprehensive repository of subnational SDG actions and policies with advanced analytical and visualization tools.

6. validating findings through consultations with academic experts as well as local and regional governments.

7. producing and disseminating an evidence-based policy insight to local, regional, national, and Union (Parliament, the Commission, and the Committee of the Regions) stakeholders.

8. proposing a roadmap for scaling and integrating the findings of the PA into robust and coherent sustainability policy frameworks across the Union, including recommendations for future legislative or funding initiatives to support local implementation efforts.

Item PA 01 26 02 — Preparatory action — New Methodologies for Assessing Inequalities

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

In a fast-changing world, the Union requires new, comprehensive, and systematic approaches to assess economic and social inequalities across Member States. While there are existing data sources on wealth distribution, cohesion and social capital, they remain fragmented, often outdated and insufficient for understanding the full scope of inequality and evaluating the impact of certain policies and effectiveness of measures to tackle it.

The ‘New Methodologies for Assessing Inequalities’ preparatory action would bridge this gap by complementing existing data sets and scoreboards with novel ‘out of the box’ research methods and data to assess inequalities. These include ‘Big Data’ approaches, using alternatives data sources (e.g. text data, administrative data) and techniques such as: advanced modelling with heterogeneous agents, Natural Language Processing (NLP), non-linear econometric techniques (e.g. Bayesian Neural Networks) or Transformer Models to provide robust, consistent, and real-time insights on the various dimensions of inequality. This evidence-based approach using state-of-the-art analytical frameworks would empower the Union and its Member States to develop more targeted and effective policies and anticipate the need for new ones, addressing economic and social inequalities in a holistic manner.

The preparatory action (PA) would also play a pivotal role in enhancing social cohesion. By testing approaches capable to uncover both visible and hidden dimensions of inequality it would contribute to better identification of groups most at risk of being left behind, and thus enable proactive interventions, to ensure that no one is excluded from the benefits of Union policies.

Additionally, it would establish a statistical foundation for measuring social capital, by combining various data with novel analytical techniques, leading to more precise assessments of social cohesion throughout Europe. In doing so, it would contribute to a more equitable distribution of opportunities and outcomes, fostering greater unity and reducing the potential for social fragmentation.

Finally, the PA would facilitate cross-border cooperation and novel ‘out-of-the box’ use of data using Machine Learning techniques and Artificial Intelligence, offering a platform for Member States, research institutions, and civil society to share cutting-edge knowledge, best practices, and new successful policy models. This collaborative effort would help align national and Union policies, ensuring that inequalities are tackled comprehensively, with coordinated responses across regions and sectors.

In the long term, having the right instruments to address inequality is critical for the sustainability of the Union social model. Social instability driven by inequality can erode public trust, fuel polarization, and undermine democratic values. The PA would help mitigate these risks as well, using novel data and techniques to identify new forms of inequality at local level arising from e.g. different exposure to environmental hazards and climate change, depopulation and the impact of digitalisation. This will support policymakers to implement timely, effective solutions, ensuring a more inclusive and resilient Union for the future.

In conclusion, the establishment of this PA is essential for advancing social and economic cohesion across the Union. It would provide the evidence base necessary for informed policymaking, foster greater cooperation among Member States, and ensure that the Union remains a pioneer and global leader in addressing inequality. By making inequality a central focus of Union policy, the PA would contribute to building a more inclusive, just, and sustainable future for all Europeans.

CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS

~~***Article PA 02 20 — 2020***~~

~~Item PA 02 20 01 — Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

~~Item PA 02 20 02 — Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

~~Item PA 02 20 03 — Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

~~Item PA 02 20 04 — Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

Article PA 02 24 — 2024

Item PA 02 24 01 — Preparatory action — Environmental Labelling for Aviation II

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

~~The Commission has implemented the pilot project PP 02 20 02 'Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in aviation'. That pilot project also became part of the Commission's communication of 5 December 2020 entitled 'Sustainable and Smart Mobility Strategy – putting European transport on track for the future' (COM(2020) 789 final) under Flagship 5 'Pricing Carbon and provide better incentives for users'. The work performed under the pilot project clearly demonstrated the technical and operational feasibility of the labelling system for aviation.~~

~~The main objective of the environmental labelling system for aviation is to reduce aviation's environmental footprint by facilitating more sustainable choices for consumers based on trusted, harmonised and accessible information. A holistic approach is being considered by looking at the key components of the aviation system, such as flight performance and complementary information on aircraft technology. Such an approach would incentivise the aviation industry to reduce its environmental impact by considering both readily available solutions and future technologies.~~

~~The pilot project developed the methodologies and the relevant digital distribution frameworks identifying the technical criteria to assess airline operations and the aircraft technology used, and did so in line with the applicable policies, initiatives and methodologies developed by the Commission.~~

~~In addition, the pilot project includes broad stakeholder participation with key players from the aviation industry (25+ airlines, engine and aircraft manufacturers, airports) and travel industry (Amadeus, Google, Skyscanner, Travalyst), Member States as well as NGOs (UECNA, BEUC, T+E).~~

~~Based on the positive outcomes of the pilot project a follow-up preparatory action would allow the further development of the pilot project for the direct benefit of Union citizens by providing a potential legal basis. In this regard, further work is anticipated to explore the inclusion of non-CO_2 climate impacts from aviation into the label assessment method. Such work might include lifecycle assessment work that will enable mode of transport comparison, as well as scientific work needed to align methodological discrepancies. Considering that the label aims to provide a total assessment of the environmental impact of aviation a thorough assessment should be made with regards to developing additional use cases covering environmental transparency methods for air navigation service providers (ANSP), airlines and aircraft manufacturers.~~

Item PA 02 24 02 — Preparatory action — Establishing a book and claim system for SAF

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

~~The Preparatory Action (PA 02 24 02) aiming to establish a book and claim system for the aviation sector in the Union should continue. Bearing in mind various business initiatives, it should carefully examine, whether IT architecture of book and claim should be based on a generic solution, extendable to cover additional sectors, with due regard to interoperability, in order to set up an internally secured, on time and reliable corporate tool at the disposal of the Commission and other business actors and to avoid possible market fragmentation or red tape.~~

~~In addition, the ongoing Preparatory Action on book and claim system should also cover the Union maritime sector in order to increase the share and to facilitate the cost-effective distribution of renewable and low-carbon fuels in the fuel mix of the Union maritime transport by separating the purchase of such fuels from their physical delivery and use. There are important differences between the maritime and aviation sectors, which needs to be well reflected within the Preparatory Action. It should be carried out in the following phases:~~

- ~~analysing the existing legislative framework, including the relevant provisions under RED, EU ETS, AFIR and FuelEU maritime as well as any other relevant legislation in the Union, at IMO and in 3rd countries with main global bunkering hubs and those situated in green shipping corridors;~~
- ~~developing a sound framework for book and claim mechanisms, including for:~~
  - ~~sustainable fuel certification/credentials – to transfer sustainability certification/characteristics without actual transfer/use of molecules;~~
  - ~~OPS green credentials – to trade green energy when using onshore power supply;~~
  - ~~the design of IT architecture of the book and claim system, with due regard to the existing Union Database, the solution designed for aviation (ongoing preparatory action) and possibly other sectoral solutions (including provision of green electricity in ports through book and claim by energy companies in the future), as well as its interoperability with other relevant databases and IT systems;~~
  - ~~developing a corporate tool through the Union Database to serve the Commission and businesses in demonstrating fuels' sustainability credentials; strategic reflections on the future transport fuels master database, its interoperability with systems used by Union agencies and similar possible systems in 3rd countries, including in the context of potential global measures both for maritime (IMO) and aviation (ICAO/ECAC).~~

Item PA 02 24 03 — Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

~~Operations in the higher airspace, i.e. above 20km altitude, are already taking place and trigger critical challenges. The Commission has delivered a 'Roadmap on Higher Airspace Operations (HAO)' exploring the regulatory issues around the development of these operations in the Union and recommending a number of follow-up actions. These actions aim at better understanding these future higher airspace operations and the associated challenges in order to prepare an adequate Union regulatory framework, and consist of:~~

— studies and research;

— safety, environmental and cyber security assessments;

— development of the 'regulatory sandbox' concept to accelerate industry tests and demonstrations.

The overall objective in this field would be to enable a safe, secure, efficient and sustainable implementation of higher airspace operations in Europe and to contribute building a global approach through the International Civil Aviation Organization (ICAO) by establishing a strong European position.

This preparatory action should allow building enhanced knowledge of these future operations and their environment, to prepare for future regulatory initiatives and build a useful ecosystem supporting industrial developments. Thanks to its recognised experience and excellence in aviation and space domains, Europe could have a leading role in this future industry. It will also be important to ensure that security and defence aspects are duly taken into account to protect sovereignty in the European airspace.

The key objectives of this preparatory action would be to support the following lines of action:

— launching scientific studies on the conditions at high altitude affecting the flights and the persons on board (weather, medical requirements, spectrum, surveillance, communications, propulsion, etc.);

— supporting industrial development, for instance through special certification conditions and regulatory sandboxes;

— performing legal and regulatory assessments (including safety and environmental impact assessments), as well as gap analysis;

— exploiting synergies with other Union policies (space, defence, security, connectivity, etc.);

— ensuring regional and global interoperability, mainly through ICAO;

— building European know-how and raise awareness.

The implementation of this preparatory action will continue in 2024-2025. The results from its actions as well as from the first tests and demonstrations in Europe are aimed to support the development of a regulatory framework as of 2026.

Item PA 02 24 04 — Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The Commission has implemented the pilot project PP 02 22 02 'Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystem in Europe'.

That pilot project is flagship action 7 under the Commission's communication of 29 November 2022 entitled 'A Drone Strategy 2.0 for a Smart and Sustainable Unmanned Aircraft Eco-System in Europe' (COM(2022) 652 final). The implementation started in the same month with the objective to provide a first version of the platform by end of 2023 for testing.

The overall objective is to enable a safe, secure, efficient and sustainable IAM implementation in Europe as foreseen in the Drones Strategy 2.0 by providing an interactive online platform ('IAM Hub') for IAM ecosystems.

In particular, the pilot project is currently:

— capturing the user needs from the IAM ecosystem,

— defining the functional and technical requirements,

— defining the data structure,

— defining the initial content of the system as regards safety, privacy, noise and sustainability.

In addition, the pilot project includes a comprehensive stakeholder governance ('IAM Hub Task Force') with key players from the IAM ecosystem (operators, manufacturers, airports, vertiport operators, NAAs and municipalities).

Based on the positive outcomes of the implementation of the pilot project and initial feedback from the Stakeholder Task Force a follow-up preparatory action would allow to further develop the pilot project for the direct benefit of Union citizens and the emerging IAM industry. The Union has a leading role in this future industry. The IAM Hub can help to maintain this lead by allowing for smooth implementation across all levels of the ecosystem.

The key objectives of the preparatory action would be:

— widening the accessibility and functionalities of the system to further municipalities and other uses;

— increasing the synergies between the European Authority for Aviation Safety (EASA) and National Aviation Authorities;

— increasing the synergies with other Union initiatives e.g. CIVITAS (City Vitality Sustainability, i.e. City Network Urban Mobility Transport Programme by the Commission within the Union and beyond), SESAR projects;

— defining the legal hook of the IAM Hub as a means for collaboration in the ecosystem facilitating compliance with the Drones/eVTOL regulations as well as safety, environmental, cyber and noise issues.

The preparatory action should benefit from high visibility events, e.g. the 2026 Milan Winter Olympics, and integrate the learnings into the system.

Item PA 02 24 05 — Preparatory action — The European Green Digital Coalition moves to Action

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Green digital twin transition has been identified as priority policy area to reach the objectives of both the European Green Deal and the European Digital Strategy as expressed in Commission communication of 19 February 2020 entitled 'the Shaping Europe's digital future' (COM(2020) 67 final), the European Declaration on Digital Rights and Principles for the Digital Decade (COM(2022) 28 final) and in Decision (EU) 2022/2481 of the European Parliament and of the Council of 14 December 2022 establishing the Digital Decade Policy Programme 2030 (OJ L 323, 19.12.2022, p. 4, ELI: http://data.europa.eu/eli/dec/2022/2481/oj).

The potential of digital solutions is to reduce global emissions of greenhouse gases by 20 %, if properly designed, used and governed. Steps needed to realise this potential include:

(i) metrics to quantify the net digitalisation impact and guidelines to maximise the digital enablement, that is, science-based metrics to measure the environmental impact of digitalisation. Such metrics are essential to further develop guidelines for consistent development, implementation and governance of 'green digital solutions' that maximise the sustainability benefits and minimise negative (rebound) effects;

(ii) adoption and use of these metrics and guidelines by all sectors of Union economy. Major sectors of our economy in their digitalisation efforts will be supported by the tailored guidelines to their sector on how to deploy green digital solutions. The metrics will be used to quantify the benefits (e.g. avoided emissions) so that these sectors can be supported in their intended net-zero trajectories and report progress accordingly. Dedicated Union-wide programmes such as Digital Decade Policy Programme (DDPP) will also help to deploy at scale sustainable digital solutions and infrastructures in Member States and support these efforts with proper upskilling of the workforce;

(iii) based on the large scale evidence of such benefits, to support financial sector and public procurers need to develop clear and consistent key performance indicators (KPIs) and metrics for sustainable financing of such green digital solutions as well a criteria for green public procurements, respectively. Major Union programmes and initiatives such as the NextGenerationEU and Digital Decade Policy Programme will also benefit from these metrics.

To address point (i), Parliament took the initiative in 2021, following Council conclusions of 17 December 2020 entitled 'Digitalisation for the benefits of the environment', to request a pilot project. The Commission accepted that proposal and launched a two-year pilot project 'European Green Digital Coalition (EGDC)' that started in mid-December 2021. The goal of that pilot project was to support the Members of the European Green Digital Coalition that was launched by Commissioner Breton in March 2021. Namely, to develop science based assessment methodologies (metrics, KPIs) to quantify the net environmental impact of digital solutions, and to develop guidelines for stakeholders in major economic sectors to use these methods consistently. The methodology will be based on international and European standards, and the guidelines were expected to be developed by the end of 2023 or early 2024. The membership of the EGDC comprises 37 large ICT companies, 45 SMEs and numerous supporting partners.

This preparatory action addresses points (ii) and (iii) by extending the European Green Digital Coalition to include sectoral players from energy, transport, construction, agriculture, and other major sectors that will deploy digital solutions with the guidance developed in the EGDC and monitor the benefits with the standardised methods developed by the EGDC.

In particular, this preparatory action will:

1. engage with at least 30 major sectoral players such as major economic actors in the Union in the abovementioned sectors to deploy proven digital solutions at scale with the support of the specific sectoral guidelines and consistently monitor the net environmental impact of such digitalisation. As a goal this preparatory action will set to achieve at least 1 Gigaton of digitally enabled CO_2 reductions, ideally by the end of this preparatory action;

2. engage with at least financial institutions and international, national, regional and local level to adopt simple KPIs that will allow sustainable finance of digitalisation that proves to have a positive impact on environment and climate;

3. develop clear and simple technical criteria and verification methods as a proposal for the Union taxonomy when Commission Delegated Regulation (EU) 2021/2139 of 4 June 2021 supplementing Regulation (EU) 2020/852 of the European Parliament and of the Council by establishing the technical screening criteria for determining the conditions under which an economic activity qualifies

~~as contributing substantially to climate change mitigation or climate change adaptation and for determining whether that economic activity causes no significant harm to any of the other environmental objectives (OJ L 442, 9.12.2021, p. 1, ELI: http://data.europa.eu/eli/reg_del/2021/2139/oj) will be subject to revision, and to support the development of Union wide green public procurement criteria;~~

~~4. engage with similar and complementary initiatives such as Digital with Purpose and CODES to ensure future continuation, sustainability and global impact of this preparatory action;~~

~~5. engage with local communities and authorities for them to implement the metrics and methodology at a local level.~~

~~This preparatory action will comprise not only of ICT and vertical industry stakeholders, but also SMEs, policymakers from local and regional representatives, professional organisations and environmental NGOs. A trusted cooperative environment will be built to assess and monitor the commitments and their implementation, to share good practices and to be able to scale to other sectors and other regions of the world. Building upon the pilot project, the appropriations for the preparatory action will finance a secretariat dedicated to its implementation. Continuity with the current Secretariat would be ideal, especially if the contract of the call for tender can be extended to cover the period of the preparatory action.~~

~~High-level events will be organised under the preparatory action under the auspices of the European Parliament and the Commission, in cooperation with local partners. These can take place in different Member States, focusing on key policy areas linking the European Green Deal and the new Union's digital and industrial strategies. The events should be web-streamed to ensure a broad public coverage and accessibility to as many Union citizens as possible. The outcomes of the events would contribute to policy development and evaluation at Union level and beyond.~~

Article PA 02 26 — 2026

Item PA 02 26 01 — Preparatory action — EU Hub for Sustainable Aviation Fuels (SAF) Production

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Objective:

To further develop and finally validate the concept of a self-standing EU Hub for Sustainable Aviation Fuels (SAF) Production to provide a single, independent European capability supporting SAF entry into market compliant with sustainability and safety rules and standards and removing technical barriers to increased SAF use, with a particular focus on supporting European SMEs.

The EU Hub for SAF Production should act as a flanking measure that can technically support the fulfilment of the ambitious ReFuelEU Aviation mandate without relying on external, non-EU factors and players. It will ensure innovation and key competitiveness for SME's, technology developers, fuel producers ensuring innovation and key competitiveness.

Background and Rationale:

Sustainable Aviation Fuels are important to reducing the aviation sector's carbon footprint. However, the complex development process and technical barriers limit the large-scale adoption of SAF. Currently, fuel producers must navigate diverse and fragmented procedures and sustainability and safety requirements, creating inefficiencies and delays in bringing European SAF to market.

At present, the primary SAF research and standardisation programs for new fuels entry into market are conducted in the United States. This arrangement poses significant challenges for European stakeholders, especially SMEs, due to the complexity, cost, and geographic barriers associated with accessing these processes. European SMEs face particular difficulty in meeting the intricate technical and regulatory requirements without localised support.

Scope of the preparatory action:

1. define the operational framework, governance structure, and scope for financially self-sufficient EU Hub for SAF Production. Identify and analyse best practices from existing processes and international standards; map existing Union research programmes and technical resources to support the Hub's development; assess the specific needs and challenges faced by European SMEs in navigating processes for entry of new types of fuels to the market.

2. Design a pilot framework to validate the self-sufficient Hub model through real-world case studies with SAF producers; engage with industry stakeholders, including fuel producers, research and certification bodies, and regulatory agencies, to validate financial, technical and operational requirements, ensure particular emphasis on providing accessible SAF pathways and technical guidance for SMEs.

3. Create technical guidelines and toolkits for SAF producers to streamline compliance with safety and sustainability standards and rules for entry of new types of fuels to the market; develop a comprehensive knowledge base on SAF qualification

pathways, technical specifications, and regulatory frameworks; provide dedicated resources and tailored guidance to assist SMEs in meeting requirements.

4. Deliverables will include:

— operational framework and governance model for a financially self-sufficient EU Hub for SAF production;

— report on barriers and proposed solutions linked to bringing new types of SAF to the market, with a focus on SME-specific challenges;

— comprehensive toolkit and guidelines for SAF producers, including tailored support for SMEs;

5. In addition to the above, a successful completion of the preparatory action will yield:

— enhanced fuel diversity: with additional SAF production pathways qualified, the European SAF industry would benefit from a more diverse range of feedstocks and technologies, ensuring resilience against disruptions;

— enhanced fuel production yields: additional research activities would assist fuel producers to optimize their production yields for targeted use of SAF in aviation; this will lead to a long-term benefit of reduced fuel costs for operators;

— boosted R&D Capabilities: fortified European fuel R&D infrastructure would lead to increased innovation, potentially positioning Europe as a global leader in SAF research and technology;

— New Made-in-EU SAF pathways: internationally recognised new SAF technologies designed and produced in the Union, which paves the way for European autonomy through a vibrant ecosystem of SAF technology developers and producers. This includes successful bench scale testing of at least one new Made-in-EU SAF pathway.

CHAPTER PA 03 — SINGLE MARKET

Article PA 03 20 — 2020

~~Item PA 03 20 01 — Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

Article PA 03 24 — 2024

Item PA 03 24 01 — Preparatory action — Creation of the European Capital of Small Retail (ECSR)

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

~~This preparatory action proposes the creation of a European Capital of Small Retail (ECSR), based on the model of the European Capital of Smart Tourism. The idea was put forward by a petition to the European Parliament and is supported by unanimity of the Committee on Petitions.~~

~~The aim of the preparatory action is to promote the value and appreciation of small retail and to contribute to a collective awareness of its economic importance for local communities, notably in terms of employment, as well as its key role as part of the social fabric of urban and rural areas. It aims also to highlight the role of small retail in preserving the European way of life and the model, form and essence of cities and rural communities in the Union, and to demonstrate how small retail is an important part of the European identity.~~

~~The focus of this preparatory action is to go beyond awareness raising and take actions that would have a lasting impact. The preparatory action should encourage small retail to digitalise and allow it to embrace digital tools for their own operations, in their business-to-business relationships and in their relationships with customers. The action should also support the green transition of small retail. With regard to all of these aspects, the creation of a ECSR should complement the Commission's #RevitaliseRetail initiative. On a larger scale, ECSR addresses the growing need to accelerate the green and digital transition of the Union's economy, increase its resilience and support its competitiveness.~~

~~The title of a European Capital of Small Retail would be awarded periodically to one European city or more. The modalities of the selection process will be further elaborated.~~

Item PA 03 24 02 — Preparatory action — Harmonised fire statistics as a tool for enhancing pan-European fire safety efforts

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

~~Fire fatalities represent about 2 % of accidental deaths in the Union (Commission study to evaluate the need to regulate within the framework of Regulation (EU) 305/2011 on the toxicity of smoke produced by construction products in fires). An important data gap on fire safety and fire casualties in buildings, and a lack of Union data collection methodology, were identified by that Commission's study. A fair and safe built environment is one of the building blocks of the Transition pathway for Construction presented by the Commission on 15 March 2023. The pathway acknowledges new types of fire risks brought by new materials, products, and technologies used for the green and digital transition. Fire safety is also an important consideration for the renovation wave and has been addressed by Directive 2018/844/EU of the European Parliament and of the Council of 30 May 2018 amending Directive 2010/31/EU on the energy performance of buildings and Directive 2012/27/EU on energy efficiency (OJ L 156, 19.6.2018, p. 75, ELI: http://data.europa.eu/eli/dir/2018/844/oj). The lack of data is an obstacle for successful policies and a first big milestone to address this issue has been achieved by pilot project PP 03 19 03 'Closing data gaps and paving the way for pan-European fire safety efforts' (EU FireStat), concluded in 2022. This preparatory action is a follow-up of the successful 'EU FireStat' pilot project to implement a Union harmonised approach for fire statistics.~~

~~The implementation of the EU FireStat made it possible to achieve all the assumed and strongly desired goals:~~

~~— mapping the terminology used and the data collected by the Member States regarding fire events;~~

~~— proposing a common terminology and method to collect the necessary data in each Member State with a view to obtain meaningful datasets (based on standardised terms and definitions).~~

~~The developed proposal of a Union harmonised approach for collecting fire statistics is supported by all fire professionals in the Union and relevant authorities from at least 19 Member States who have expressed interest in its implementation.~~

~~This preparatory action aims to support these authorities in testing the practical implementation and do the groundwork for the complete roll-out of the method and effective data collection at Union level. It will allow to identify the best measures and policies to improve the fire safety of Union citizens in relation with the different Union and national policies (still approximately 5 000 deaths and a multitude of injuries are recorded each year in the Member States in building fires).~~

~~The preparatory action will also enable support of the work of the Fire Information Exchange Platform (FIEP) run by the Commission, by sharing experiences, knowledge and best practices with regard to improving safety of the built environment all over Europe, and of the Union Civil Protection Knowledge Network run by the Commission to share knowledge between all Member States and third countries involved in the Union Civil Protection Mechanism.~~

~~The preparatory action will fund the technical support to a set of Member States piloting the implementation of the EU FireStat methodology, the analysis of learnings and possible improvements to the methods, and the development of tools for data collection and consolidation. It will conclude with recommendations for:~~

~~— the final Union harmonised methodology,~~

~~— the roll out of the methodology in all Member States,~~

~~— the consolidation and management of data at Union level.~~

Item PA 03 24 03 — Preparatory action — Upskilling and reskilling the Tourism Ecosystem -Tourism Knowledge hub and Tourism Data Space

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

~~The report on establishing an EU strategy for sustainable tourism adopted in March 2021 by the European Parliament asked for the implementation of an EU tourism data space, also mentioned in the Tourism Transition Pathways delivered by the Commission.~~

~~By 2025, 90 % of people who are without formal education should be regular internet users. Nowadays, 67,8 % of people with low or no education use the internet less than once a week. Simultaneously, Members States and companies across Europe should have completed retraining of 20 % of the workforce, leaving only 32 % of workers in need of reskilling. Currently, an estimated 52 % of~~

~~workers need some form of reskilling. Workers in a range of sectors, especially in tourism have seen their jobs radically change in the past few years, and this was accelerated during the pandemic.~~

~~This new proposal intends to be a continuation of preparatory action PA 03 24 03 'Upskilling and reskilling the Tourism Ecosystem' tabled during the last budget exercise by the Tourism Task Force. Several results were achieved. The EU competence centre for data management D3Hub supports tourism destinations and their ecosystem (with special focus on SMEs) in their data-driven green and digital transition in order to increase collaboration and knowledge transfer between tourism stakeholders. Existing tools should be taken into account (such as the EU competence centre for data management D3Hub and for support of DMOs, the European Digital Innovation Hubs Network with its newly founded working group on tourism for the support of SMEs, and actions under the call setting up the tourism data space under the Digital Europe Programme) to ensure synergies and avoid overlaps. This project also takes into consideration the Skills Partnership for the Tourism Ecosystem.~~

~~Bearing that in mind, this preparatory intends to:~~

~~— upskill and reskill DMOs, SMEs and other tourism stakeholders in the management and use of data;~~

~~— Connect DMOs, SMEs and other tourism stakeholders in order to strengthen existing networks and contact points and to ensure synergies.~~

~~Parliament also sees this objective as the first phase for the future implementation of a European Agency for Tourism.~~

CHAPTER PA 04 — SPACE

Article PA 04 24 — 2024

Item PA 04 24 01 — Preparatory action — Game-changing innovation for European launch solutions

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

~~This action intends to support the fast development of game-changing innovations that have the potential to revolutionise the future of access to space and improve the competitiveness of the European space industry. Access to space is an indispensable element of the space ecosystem, without which there is no EU space policy, which supports many political priorities.~~

~~The preparatory action is expected to focus on the following objectives:~~

~~— enabling the development of game changing innovations for European launch solutions while adopting an innovative implementation method, by supporting the different development cycles of technology and showing willingness to concretely use those technologies on future launchers;~~

~~— facilitating industry's initiative to propose disruptive technologies. The industry should propose innovative solutions for the next generation of cheaper, more sustainable, agile and resilient access to space. They should do so by focusing on ambitious innovations which are not yet available, and go beyond the state of the art in the international pipelines for access to space.~~

~~The preparatory action should be implemented through a progressive approach for competitive calls starting with a proof-of-concept phase started in 2024 and continued with a development phase in the period 2025–2027.~~

~~In the first phase, the Commission launched a contest to award prizes to up to five of the most disruptive and game-changing innovations. As a follow up, a subsequent preparatory action could be considered in 2025, to select the best three innovations identified in the previous phase, and attribute grants for their initial technology development. This will prepare the ground for a dedicated potential access to space component as part of the future Space programme in the next MFF, where final development and qualification could be supported.~~

~~Currently, there is no dedicated Union programme existing or in the pipeline for access to space. Some access to space activities supporting Research & Innovation (R&I) are implemented through the Horizon European R&I Programme. However, those actions do not support the full technology development cycle for access to space.~~

~~Putting in competition several technologies would have an added value as it would accompany the development and maturation of the most disruptive technologies all along the development cycle up to flight model delivery. This is not possible through current Horizon Europe / Space Programmes. This would ultimately prepare the ground for a possible future dedicated access to space programme or a dedicated component in the frame of the future EU Space Programme, identifying access to space as a key EU priority, benefiting to both Union institutional and commercial users.~~

Item PA 04 24 02 — Preparatory action — Innovative user terminals for European secure satellite communication service

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

~~This action is intended to enable timely adoption of the space secure connectivity services provided by IRIS² and GOVSATCOM, filling the gap in Union industrial capability to develop high-performance, cheap and secure satellite user terminals.~~

~~The Union is currently implementing measures to provide governments and citizens with secure connectivity via satellite, through the Union secure connectivity programme (IRIS²) and the GOVSATCOM component of the Union Space Programme. These services will be based on a new generation of state-of-the-art satellites, using orbits, frequencies and signal characteristics that have not been used yet by European industry players. The effective utilisation of such services relies therefore on the prompt availability of user terminals and receivers that are compatible with such characteristics. Such terminals and receivers are particularly important for emerging SatCom Service, seamlessly combining terrestrial and SatCom capabilities, for example in the automotive sector.~~

~~The objective of this preparatory action is therefore to set the condition for a competitive industry to develop terminals that can be commercialised with minimal additional effort, enabling production and market penetration with the utilisation of open standards.~~

~~In particular, the action will support companies in reaching maturity and having a solid business plan to provide high-performance, cheap and secure satellite user terminals. Such terminals would be able to:~~

~~— integrate multiple systems and orbits, including non-geostationary satellites in LEO and possibly MEO;~~

~~— use the IRIS² frequencies (including Ka-gov);~~

~~— suit both commercial and governmental services provided by IRIS²;~~

~~— integrate terrestrial networks, 5G standards and possibly IoT applications;~~

~~— provide for end-to-end solutions;~~

~~— adopt all IRIS² secure features.~~

~~If successful in the first year, the preparatory action should be implemented through an incremental approach for competitive calls in three phases:~~

~~— 2024: EUR 5 million on the proof-of-concept and business case development phase;~~

~~— 2025: EUR 25 million on technology development for the prototype & qualification phase;~~

~~— 2026: EUR 30 million on industrialisation and commercial prototyping.~~

~~The beneficiaries of the action would notably be the Union downstream industry, including New Space players like SMEs and start-ups.~~

~~The Union's critical dependencies in these technologies — essential for securing communications of European armed forces and governmental institutions — justify the amount allocated to this preparatory action. The three-phase calls ensure a coherent and effective investment journey to deliver on the action's objectives.~~

Article PA 04 26 — 2026

Item PA 04 26 01 — Preparatory action — EU Integrated Spaceport Initiative (EISI)

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The Union recognises the strategic importance of autonomous access to space. It is a prerequisite for the strategic autonomy of the Union and an indispensable element of the Union space policy. Beyond launchers, ground segment and particularly spaceports are critical components for the Union, considering that part of the Union flagships (Galileo, IRIS²) must be launched from the territory of the Union. At the same time, the diversification of launchers, with new solutions arising, poses the question of spaceport access in the Union.

A preparatory action should provide comprehensive assessment of new Union instruments needed and their potential contribution to spaceport development in the Union, develop concepts for an extended Union spaceport range, including technical and design studies, stakeholder consultations, and analysis of best practices, and provide targeted financial support to open access to Union

spaceports, monitor progress, and evaluate the effectiveness of Union action and thus consider greater Union intervention in this domain in the future.

Item PA 04 26 02 — Preparatory action — EU Platform for Space Traffic Coordination

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The exponential increase in active satellites, including mega-constellations, amplifies the risk of orbital collisions and necessitates stronger coordination mechanisms. This preparatory action proposes the development of an EU Platform for Space Traffic Coordination, aiming to structure, secure, and expand coordination between satellite operators, public entities, and commercial SSA providers. It will build on existing services developed under the EU Space Surveillance and Tracking (EUSST) framework.

Objectives

The EU Platform for Space Traffic Coordination will:

— extend coordination beyond EUSST members by enabling the collection and processing of key information, including contact details and manoeuvre data, from non-registered or international actors;

— facilitate secure, real-time information exchange, ensuring interoperability between different levels of automation, from manual coordination to automated collision avoidance;

— reinforce training and capacity building for national authorities and operators, supporting operational readiness and harmonisation of practices across Member States;

— support certification mechanisms for commercial SSA services, to ensure reliability, trust, and accountability in a mixed public-private environment;

— prevent data pollution, through the implementation of technical measures that check ingested data and detect inconsistencies;

— contribute to dual-use coherence, in alignment with Avenue 1 of the STM Communication, which is expected to define civil-military requirements for STM;

— test rules of the road: check the potential implementation of the draft rules of the road developed through the CEN standardisation process.

Scope and Implementation

The preparatory action will establish a coordination platform potentially hosted within the existing EU SST service provision architecture and the link with Users through the front desk (EUSPA). It will prioritise seamless integration and avoid duplication with existing systems.

Use cases include:

— coordination between EUSST registered users and unregistered satellite operators (public, commercial and potentially military);

— ingestion of data from non-EUSST entities;

— verification and validation of data integrity prior to use;

— set-up exercises to prepare satellites operators and Operational Centres to use the coordination mechanisms, including real-time exercises at the later stage;

— exchange with military stakeholders to test the outcomes of the civil-miliary requirements developed in the sub-group one of the STM Communication;

— implement a sandbox to assess the draft rules of the road currently in development within the CEN project.

Implementation Phases

— engagement & Awareness-Raising: Identify needs and expectations of Member States, commercial operators, and SSA providers (public and private), including military stakeholders;

— design, develop and test the Platform: develop the system to ensure information exchange incl. user interfaces, and coordination mechanisms and required interoperability with other systems;

— training & Capacity Building: Develop training programmes and practical tools to support authorities and operators in implementing STM coordination practices;

— data integrity measures and certification framework: Detect inconsistencies and analyse the different systems used by the stakeholders, promoting the development of an Union-level certification process for SSA, especially for commercial providers;

— development of test cases: apply the rules of the road to concrete cases and analyse the outcomes.

Expected Outcomes and Long-Term Vision

— a secure and scalable Union platform for space traffic coordination, operationally connected to EU SST infrastructure;

— increased safety and transparency in orbital operations, including for non-Union and commercial actors. Greater European resilience and autonomy in space operations, consistent with EU strategic goals;

— reinforced trust and accountability through certification and data integrity mechanisms;

— a stepping stone towards the implementation of a future Union Space Act.

CHAPTER PA 05 — REGIONAL DEVELOPMENT AND COHESION

Article PA 05 20 — 2020

~~Item PA 05 20 01 — Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

~~*Article PA 07 16 — 2016*~~

~~Item PA 07 16 02 — Preparatory action — Subtitling European cultural television content throughout Europe~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

Article PA 07 18 — 2018

~~Item PA 07 18 01 — Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

~~Item PA 07 18 02 — Preparatory action — Exchanges and mobility in sport~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

~~Item PA 07 18 04 — Preparatory action — Music Moves Europe: Boosting European music diversity and talent~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

~~Item PA 07 18 05 — Preparatory action — Monitoring media pluralism in the digital era~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

~~Item PA 07 18 07 — Preparatory action — European Houses of Culture~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

Article PA 07 19 — 2019

~~Item PA 07 19 03 — Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

Article PA 07 20 — 2020

~~Item PA 07 20 01 — Preparatory action — Media councils in the digital age~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

~~Item PA 07 20 03 — Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

Article PA 07 24 — 2024

Item PA 07 24 01 — Preparatory action — European Festival of Journalism and Media Freedom

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

~~New technologies are changing the opinion making dynamics and the media landscape dramatically and constantly. They allow easy distribution of information of public interest to wider audiences, thus fostering plurality. That said, the way information is created, searched and distributed online, may also accentuate polarisation as people are exposed to news, sources and ideas that adhere to their expressed preferences. This, in combination with the profit driven platforms, which share data for purely commercial reasons, can significantly undermine the potential to encounter and debate opposing viewpoints, and, as such, may pose a risk for ethical journalism, media pluralism and European democracy itself.~~

~~At the same time, in the Union, journalists and other media actors can face violence, severe threats, harassment or public shaming because of their investigative activities which seek to protect the public interest from the misuse of power, corruption, human rights violations or criminal activities. According to the Council of Europe Platform for the Protection of Journalism and Safety of Journalists, state actors commit more than half of the cases of abuses against media professionals.~~

~~We are witnessing a tidal wave of disinformation and propaganda rapidly disseminated through the internet and other media. Given the social and political consequences, it is more crucial than ever that our citizens be critical users of both media and social media and acknowledge the importance of journalism as a cornerstone of democracy. It is necessary to invest adequate financial resources~~

~~in media and digital literacy and in developing common Union strategies, with journalists, academics, international and civil society organisations. This should be done in order to empower citizens and online users to recognise and be aware of dubious sources of information and to spot and expose deliberately false content and propaganda.~~

~~The 'European Festival of Journalism and Media Freedom' (the 'Festival') aims to reinforce dialogue, cooperation and partnership in the Union, especially among journalists, media outlets, civil society organisations and media literacy professionals, focusing on the crucial questions of our time. The 'Festival' should become a powerful tool to facilitate exchanges between media professionals from across Europe, and an occasion to raise awareness on the valuable but ever more difficult work of journalists and press freedom violations in the Union. The Festival should dedicate special focus to the role and work of journalists and it should represent an opportunity to reflect on the conditions under which journalists carry out their daily work, with a focus on psychological and physical aspects, as well as regulatory conditions.~~

~~Stronger Union support is pivotal at this time, especially in light of the recently agreed European Media Freedom Act, to promote media pluralism and support the sector of news media in its challenging transition in the digital environment.~~

~~By the time the Festival will have taken place, the European Media Freedom Act should enter into force, therefore the Festival would be the first occasion to discuss the effects of this specific piece of legislation, together with a broad representation of different actors affected by the regulatory system in place. In light of the above, stable financial support to this preparatory action would allow it to reach its full potential and achieve the expected results for the benefit of the media sector, in particular journalists.~~

Item PA 07 24 02 — Preparatory action — European Narratives Observatory to fight disinformation

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

~~Disinformation, distrust and polarisation are growing political and security challenges for the Union and this is set to worsen with new AI tools becoming readily available to a larger audience. The availability and quality of information is crucial for the effective functioning of society, especially in a time of crisis. A lot of false information is currently being spread in society, especially via social media. One of the main strategies for fighting fake news is debunking, which consists of confronting it with facts and accepted theories. Unfortunately, existing debunking strategies have proven very ineffective, especially because they do not work with individuals that have strong belief in false information.~~

~~Research shows that Twitter, YouTube, Facebook and other influential social media provide a crucial boost for the international network of disinformation (Smith and Graham 2019). Feeding on fear and chaos, spreading fake news and misinterpreting the data, these agents are stronger than ever (Fernández-Luque and Bau 2015). However, social media provide not only a new set of tools for spreading disinformation but also a great weapon against it.~~

~~Recent research demonstrates the important role of narratives in framing facts and information in a package that can be easily transmitted across society and how studying narratives can be the key to better understanding how ideas spread across social media and why certain ideas take hold over others. As demonstrated by pilot project PP 07 21 02 'European Narrative Observatory to fight disinformation post COVID-19', the use of this methodology in understanding the flow of information and how narratives gain traction and spread, represents a valid scientific-based approach. This approach is to be integrated when elaborating policy actions around highly polarised matters and communications activity to inform society and therefore keep disinformation and misinformation at bay. Of particular note is the correlation between increased polarisation in a narrative community and the speed at which disinformation spreads within that community.~~

~~The preparatory action will support the European Narratives Observatory (the 'Observatory') to monitor and analyse how new narratives are created and spread within European public discourse, decipher the emotional values that guide successful narratives, map sources and key actors active in the spreading of these narratives and develop recommendations for effective communication and policy.~~

~~The use of narrative understanding and analysis is nothing new – having been used very successfully by, for instance, Nelson Mandela in bridging the gap and creating understanding in apartheid South Africa – and the Observatory makes these analyses and understanding more broadly available by providing a value free map of existing narrative communities and a key to better understanding why certain beliefs are held within certain communities. This makes it easier to communicate effectively and more difficult to spread disinformation.~~

~~The preparatory action will build on the networks of stakeholders and actors already established under the pilot project such as journalists, AI experts and the main fact-checker communities, such as the European Digital Media Observatory (EDMO), policy makers and policy actors in working sessions to identify ongoing narratives and develop new ones to combat fake news and disinformation, and so to expand areas of the research infrastructure. It will also keep building on the tools for policy-makers and key stakeholders on how insights from the Observatory can help reframe issues in a way that depolarises conversation and makes the narrative communities less receptive to disinformation.~~

~~Building on the work developed by the pilot project, the Observatory will strengthen the existing methodology to expand on the areas and languages analysed and be able to build stronger tools to support key stakeholders – including journalists, fact-checkers,~~

~~policy makers — in deploying the insights from the observatory in combatting disinformation and polarisation in public discourse. The current methodology first identifies the dominant narratives by combining natural language processing and more traditional methods of qualitative narratology. By using complex systems science, the Observatory then maps the dynamics of how narratives spread and develop and how the narrative communities interact. This illustrates in real time how narrative communities expand, which narratives grow and take root and how disinformation is deployed in this more complex environment. The third element of the methodology allows the assessment of the deeper correlations and patterns that can be observed with a view to understanding them in more detail.~~

~~Tools foreseen to be made fully available during the pilot project phase include: a rapid alert system, manuals to combat disinformation and polarisation and trainings for journalists, fact-checkers and stakeholders on how to better make use of insights from the narrative observatory. The preparatory action would expand on these tools and explore the possibilities offered by AI to further improve the suite of tools and analysis. Like the European Media Monitor, the Observatory provides daily analysis of how narratives and narratives communities spread and develop by monitoring hundreds of thousands of users and narratives across different languages, themes and platforms. It is intended to be a tool which bridges the misunderstandings between polarised communities and reduces the spread of disinformation. This might prove particularly relevant in a world where AI is rapidly expanding and threatening the health of our media ecosystem even more.~~

~~For instance, the work developed so far by the Observatory during its ongoing pilot project phase shows the impact of the global pandemic and Russia's war of aggression against Ukraine on climate narratives. By working closely with a broad community of stakeholders, including journalists, fact-checkers and organisations working on climate change the Observatory seeks to provide a number of tools and services to combat the spreading of disinformation on climate change by working with narratives. The Observatory is an additional very useful tool in the European toolbox to combat disinformation and polarisation.~~

~~Remembering the words of Ludwig Wittgenstein: 'the world we see is defined and given meaning by the words we choose. In short, the world is what we make of it.'~~

~~Building on the work already developed during the pilot project phase — including the existing issue-specific areas of the observatory (including climate change, COVID-19 and migration), the tested methodology, the network of stakeholders, journalists and fact-checkers, and the suite of tools made available, the preparatory action would continue to coordinate with other existing European projects and infrastructures including the EDMO and SoBigData++ to ensure that there is no duplication of effort and that resources are devoted to supporting the investigative and research work and that the infrastructures and technical support available are used. The preparatory action will support action at national and multi-national level focused on detecting and analysing disinformation campaigns. The results of the preparatory action would be made available to other European and national projects and ensure sharing of best practices and recommendations for effective communication. The preparatory action will also continue to make available interactive databases where research findings on narratives and recommendations can be accessed by users and relevant stakeholders.~~

Article PA 07 26 — 2026

Item PA 07 26 01 — Preparatory action — Sport Supports - emergency sport actions for youth

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Building on the previous succesful pilot project, the aim of this preparatory action is to continue sport emergency programmes in the context of humanitarian crisis such as war in order to facilitate overcoming traumas, adapting to new environments and creating bonds with the temporary hosting communities.

Through sport activities and interventions, this preparatory action will focus on encouraging community integration of children and youth. By improving their mental well-being by attending sport sessions, these individuals will eventually become ready to adjust to their new environment. Sport with its power of bringing people together will help with interaction with the host community, easier integration into the education system or entering the labour market.

To achieve the best results those programmes should be organised at the local, grassroots level. Activities, games and sports must be designed in order to meet specific social and psychosocial goals. They need to be age appropriate, culturally appropriate and be considered in respect to the gender roles in the community. Building on the existing physical capacities of participants, experienced coaches will help them to feel comfortable by encouraging them to perform skills that they already know.

Therefore, cooperation between sport organisations and social/psychological centres would be required.

The main focus group consisted of children and young people affected by humanitarian crises and mass migration processes in the context of war. This pilot project would also generate inclusion in the public space and promote the exchange of cultures and traditions of different ethnic groups.

In order to reach the highest effectiveness possible, those programs should be implemented at the local level, involving only one member State, which is not possible under the current Erasmus+ Sport actions.

~~CHAPTER PA 08 — AGRICULTURE AND MARITIME POLICY~~

~~*Remarks*~~

~~The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 08 20 02.~~

~~*Legal basis*~~

~~Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).~~

~~*Article PA 08 18 — 2018*~~

~~Item PA 08 18 01 — Preparatory action — Smart rural areas in the 21st century~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

CHAPTER PA 09 — ENVIRONMENT AND CLIMATE ACTION

Article PA 09 20 — 2020

~~Item PA 09 20 01 — Preparatory action — EU pollinator monitoring and indicators~~

~~*Remarks*~~

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

Article PA 09 24 — 2024

Item PA 09 24 01 — Preparatory action — EU Biodiversity Observation Centre

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

~~The objective of this preparatory action is to support the development and deployment of a coordination centre for an EU Biodiversity Observation Network.~~

~~Biodiversity is fundamental to human well-being and a healthy planet yet it is declining faster than at any time in human history. The biosphere is being altered to an unparalleled degree, eroding the health of ecosystems and flow of ecosystem services, on which our very existence depends. The drivers behind this decline are anthropogenic, namely land and sea use, direct exploitation of organisms, climate change, pollution and invasion of alien species. Swift actions are needed to mitigate them and put biodiversity back on the path of recovery.~~

~~To bend the curve on global biodiversity loss, nearly 200 countries agreed in December 2022 on new biodiversity goals and targets, in the so-called Kunming-Montreal Global Biodiversity Framework (GBF). The Union is firmly committed to leading by example. The global framework is well aligned with the EU Biodiversity Strategy for 2030, and other key flagship initiatives of the European Green Deal.~~

~~The implementation of the biodiversity policy frameworks has to be well monitored, in order to ensure effective tracking of the progress towards the goals and targets. The robust policy monitoring will depend on the regular and frequent provision of high-~~

~~quality data and information, underpinned by a systematic field observation of biodiversity over a long time frame. This is not currently the case in the Union. Biodiversity data of good quality which is available at an adequate spatial and temporal scale is scarce, leading to significant knowledge gaps. While it clearly demonstrates the dire state of biodiversity in the Union, the existing data is insufficient to generate actionable knowledge – knowledge that enables development and deployment of well targeted actions to tackle the drivers of biodiversity loss, in a cost-effective manner and at different spatial scales.~~

~~Furthermore, biodiversity data collection is dispersed among a wide range of non-governmental organisations, public authorities, research networks and the private sector mainly for environmental impact assessments. Most biodiversity observation programmes do not have the necessary spatial and temporal resolution to assess the state and the trends of species and habitats and their dependence on the pressures exerted upon them. Moreover, there is no common objective or mandate across all the actors involved in the data collection, curation, modelling and use. The challenge is therefore also to harness scientific advances and bring together Member States, stakeholders, various institutions, and other organisations or initiatives to strengthen current efforts and devise a structured and cost-effective Union-level approach to biodiversity observation.~~

~~The EU Biodiversity Strategy put in place the Knowledge Centre for Biodiversity (KCBD), with an aim to organise and mobilise existing knowledge in systematic monitoring of the policy implementation. However, no dedicated mechanism or instrument exists at Union level to coordinate and foster the generation and use of high-quality data that underpins that biodiversity knowledge base and to provide guidance and trainings on the metrics to be used. This is a major bottleneck for an effective implementation of the EU Biodiversity Strategy for 2030 and Union commitments to the GBF, in particular for its mainstreaming goals.~~

~~More than ever, the Union needs to step up the efforts in raising the capacity for biodiversity observation. First steps have been taken through the Horizon 2020 project EuropaBON. This preparatory action proposes a design for a European Biodiversity Observation Network to monitor the status and trends of European biodiversity and ecosystems. It has identified (i) the key users' needs, (ii) the major monitoring initiatives in place, (iii) the minimum list of essential biodiversity variables to be monitored, and (iv) the gaps and bottlenecks still hampering a fluid and functional biodiversity data collection and analysis flow in Europe. Besides data gaps, another major bottleneck is the use of existing data, which is not maximised. Integration of current biodiversity data flows across all variables and realms is insufficient. Relevant institutions often miss advanced statistical and modelling technical skills to coordinate such integration. Only half of the monitoring programmes evaluated by the EuropaBON project have partial automatisation and harmonisation of the data streams and, again, only half of them have sufficient data available to derive essential biodiversity variables. The EuropaBON project is also developing a blueprint for a so-called Union-level coordination centre that would help to address the identified shortcomings and underpin the implementation of the observation network.~~

~~The EuropaBON work is a welcome development in addressing deficiencies in securing high quality biodiversity data in the Union. However, no clear follow-up steps have been planned by the Commission to operationalise it by testing and piloting its outputs jointly with Member States, and to address options for a coordination centre or a virtual platform. The action is scheduled to finish in 2023, and it is essential to secure timely and ambitious follow-up in 2024 through this preparatory action, in order to put concrete solutions in place and secure adequate data for the assessment of implementation of the EU Biodiversity Strategy.~~

~~The preparatory action will address the urgent need for coordination, integration, harmonisation and strengthening of biodiversity data collection and analysis, in order to inform policymaking at local, national, European and international level. The preparatory action will focus on the operationalisation of a set of biodiversity variables with a direct application in policy and decision-making. This will include capacity building, including professional taxonomic expertise and citizen science.~~

~~The preparatory action will contribute to development of the entire data-to-knowledge chain based on direct observations and transparent scientific approaches, and it will prove the added value of investing in clear access and coordination of biodiversity data. It will serve a more robust implementation and impact assessment of public policies, and the elimination of certain barriers for investors and firms to identify nature positive capital flows.~~

~~The aim is to exploit the full potential of biodiversity-related data in Europe by (a) bringing together, augmenting, empowering and coordinating existing observation schemes, (b) assimilating and harmonising Union, national and local data, and (c) helping design new (standardised) observation schemes to fill data gaps.~~

~~Specifically, the preparatory action will support the following activities:~~

- ~~piloting and testing a Union biodiversity observation service, featuring key functions and services as proposed under the EuropaBON project, by building on, connecting and reinforcing existing institutions, and thereby contributing to the development of the Global Knowledge Support Service for Biodiversity (GKSSB) adopted at the Convention on Biological Diversity COP15;~~
- ~~implementing workflows that deliver harmonised Union-wide biodiversity data necessary to build policy-relevant indicators (see EU dashboard and global monitoring framework for the Kunming-Montreal Global Biodiversity Framework);~~
- ~~providing technical assistance to Member States regarding the implementation of the biodiversity observation network proposed by the EuropaBON project and contributing to the GKSSB;~~
- ~~building capacity for biodiversity observation by providing trainings for taxonomic experts and strengthening citizen science networks (to be shared with the GKSSB).~~

~~Besides EuropaBON, this preparatory action will also build on and contribute to other relevant Horizon Europe projects as well as the pilot project 'Assessing Butterflies in Europe' and preparatory action PA 09 20 01 'EU pollinator monitoring and indicators'. It will be implemented in close collaboration with the KCBD and the European Environment Agency.~~

2. Changes in establishment plan staff tables

S 01 — COMMISSION

S 01 01 — ADMINISTRATION

Function group and grade	2027		2026	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	29	—	29	—
AD 15	165	12	165	12
AD 14	597	21	597	21
AD 13	1 ~~158~~088	10	1 158	10
AD 12	1 ~~663~~733	14	1 663	14
AD 11	1 ~~174~~294	52	1 174	52
AD 10	1 ~~592~~612	11	1 592	11
AD 9	1 ~~747~~697	20	1 747	20
AD 8	1 253	56	1 253	56
AD 7	1 ~~525~~565	10	1 525	10
AD 6	~~643~~753	10	643	10
AD 5	1 ~~151~~005	26	1 151	26
Subtotal AD	*12 ~~697~~791*	*242*	*12 697*	*242*
AST 11	~~122~~112	—	122	—
AST 10	150	—	150	—
AST 9	~~610~~590	—	610	—
AST 8	537	12	537	12
AST 7	~~699~~690	18	699	18
AST 6	~~679~~610	29	679	29
AST 5	~~508~~485	16	508	16
AST 4	~~398~~348	10	398	10
AST 3	~~343~~415	3	343	3
AST 2	~~69~~100	—	69	—
AST 1	~~283~~289	—	283	—
Subtotal AST [1]	*4 ~~398~~326*	*88*	*4 398*	*88*
AST/SC 6	5	—	5	—
AST/SC 5	39	—	39	—
AST/SC 4	~~74~~79	35	74	35
AST/SC 3	~~202~~197	—	202	—
AST/SC 2	~~398~~450	—	398	—
AST/SC 1	~~660~~605	—	660	—
Subtotal AST/SC	*1 ~~378~~375*	*35*	*1 378*	*35*
Total	**18 ~~473~~492**	**365**	**18 473**	**365**
Grand ~~total~~ [3] Total	**18 ~~838~~857** [2] [3] [4]		**18 838** [2] [3] [4]	

[1] 50 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

[2] The establishment plan accepts the following *ad personam* appointments: up to 25 AD 15 may become AD 16; up to 20 AD 14 may become AD 15; up to 25 AD 13 may become AD 14.

[3] The establishment plan includes, pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community, the following permanent posts which can be available for the Supply Agency: ~~8 AD~~8AD and ~~9 AST~~9AST function group posts. SC function group appointments are allowed within the limit of AST function group.

~~[3] The establishment plan accepts the following *ad personam* appointments: up to 25 AD 15 may become AD 16; up to 20 AD 14 may become AD 15; up to 25 AD 13 may become AD 14.~~

[4] The establishment plan includes, 15 posts for JRC under Heading 7 for decommissioning of nuclear activities are granted for the period of decommissioning.

S 01 02 — RESEARCH AND INNOVATION — JOINT RESEARCH CENTRE

Function group and grade	2027		2026	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	2	—	2	—
AD 15	11	—	11	—
AD 14	~~6~~1~~5~~6	—	61	—
AD 13	~~11~~7102	—	117	—
AD 12	190	—	190	—
AD 11	84	—	84	—
AD 10	~~100~~95	—	100	—
AD 9	113	—	113	—
AD 8	75	—	75	—
AD 7	~~76~~96	—	76	—
AD 6	~~38~~53	—	38	—
AD 5	15	—	15	—
Subtotal AD	*~~882~~892*	—	*882*	—
AST 11	~~32~~30	—	32	—
AST 10	~~26~~24	—	26	—
AST 9	~~123~~118	—	123	—
AST 8	~~83~~88	—	83	—
AST 7	113	—	113	—
AST 6	~~107~~97	—	107	—
AST 5	~~79~~78	—	79	—
AST 4	55	—	55	—
AST 3	~~61~~60	—	61	—
AST 2	8	—	8	—
AST 1	—	—	—	—
Subtotal AST	*~~687~~671*	—	*687*	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	~~7~~8	—	7	—
AST/SC 3	19	—	19	—
AST/SC 2	~~31~~30	—	31	—
AST/SC 1	21	—	21	—
Subtotal ASTC/SC	*78*	—	*78*	—
Total	**1 ~~647~~641**	**—**	**1 647**	**—**
Grand ~~total~~Total	**1 ~~647~~641** [1] [2]		**1 647** [1] [2]	

[1] ~~15~~[1] The establishment plan accepts the following ad personam appointment: up to one AD 15 may become AD 16.

[2] 20 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

~~[2] The establishment plan accepts the following ad personam appointment: up to one AD 15 may become AD 16.~~

S 01 03 — RESEARCH AND INNOVATION — INDIRECT ACTION — 2

Function group and grade	2027		2026	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1	—	1	—
AD 15	15	—	15	—
AD 14	~~68~~66	1	68	1
AD 13	~~124~~114	—	124	—
AD 12	159	6	159	6
AD 11	103	—	103	—
AD 10	~~100~~96	—	100	—
AD 9	~~99~~100	—	99	—
AD 8	~~80~~85	—	80	—
AD 7	~~90~~103	—	90	—
AD 6	~~57~~67	—	57	—
AD 5	~~52~~41	—	52	—
Subtotal AD	*~~948~~950*	*7*	*948*	*7*
AST 11	13	—	13	—
AST 10	~~16~~14	—	16	—
AST 9	57	—	57	—
AST 8	~~49~~47	—	49	—
AST 7	~~62~~52	—	62	—
AST 6	~~46~~40	—	46	—
AST 5	~~31~~26	—	31	—
AST 4	15	—	15	—
AST 3	~~15~~25	—	15	—
AST 2	~~5~~4	—	5	—
AST 1	~~16~~13	—	16	—
Subtotal AST [1]	*~~325~~306*	—	*325*	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	~~2~~5	—	2	—
AST/SC 3	~~7~~8	—	7	—
AST/SC 2	17	—	17	—
AST/SC 1	~~27~~17	—	27	—
Subtotal ASTC/SC	*~~53~~47*	—	*53*	—
Total	**1 ~~326~~303**	**7**	**1 326**	**7**
Grand ~~total~~ [2] Total	**1 ~~333~~310** [2]		**1 333**	

[1] 15 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

[2] The establishment plan accepts the following *ad personam* appointments: up to two AD 15 may become AD 16; up to one AD 14 may become AD 15; up to two AD 13 may become AD 14.

S 02 — OFFICES

S 02 01 — PUBLICATIONS OFFICE (OP)

Function group and grade	2027		2026	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1	—	1	—
AD 15	3	—	3	—
AD 14	9	—	9	—
AD 13	~~10~~11	—	10	—
AD 12	22	—	22	—
AD 11	~~21~~20	—	21	—
AD 10	19	—	19	—
AD 9	~~20~~22	—	20	—
AD 8	~~14~~15	2	14	2
AD 7	~~25~~24	—	25	—
AD 6	~~10~~14	—	10	—
AD 5	~~7~~9	—	7	—
Subtotal AD	*~~161~~169*	*2*	*161*	*2*
AST 11	12	—	12	—
AST 10	12	—	12	—
AST 9	~~58~~61	—	58	—
AST 8	~~62~~61	—	62	—
AST 7	~~62~~56	—	62	—
AST 6	~~47~~44	—	47	—
AST 5	~~31~~26	—	31	—
AST 4	~~22~~19	—	22	—
AST 3	~~51~~49	—	51	—
AST 2	~~8~~11	—	8	—
AST 1	19	—	19	—
Subtotal AST [1]	*~~384~~370*	—	*384*	—
AST/SC 6	—	—	—	—
AST/SC 5	~~—~~1	—	—	—
AST/SC 4	1	—	1	—
AST/SC 3	3	—	3	—
AST/SC 2	5	—	5	—
AST/SC 1	~~9~~8	—	9	—
Subtotal ASTC/SC	*18*	—	*18*	—
Total	**~~563~~557**	**2**	**563**	**2**
Grand ~~total~~Total	**~~565~~559**		**565**	

[1] 5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

S 02 02 — EUROPEAN PERSONNEL SELECTION OFFICE (EPSO)

Function group and grade	2027		2026	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	~~3~~2	—	3	—
AD 13	~~5~~4	—	5	—
AD 12	~~7~~8	—	7	—
AD 11	~~7~~5	—	7	—
AD 10	~~5~~4	—	5	—
AD 9	5	—	5	—
AD 8	3	—	3	—
AD 7	5	—	5	—
AD 6	~~—~~3	—	—	—
AD 5	~~3~~4	—	3	—
Subtotal AD	*43*	*1*	*43*	*1*
AST 11	~~3~~2	—	3	—
AST 10	~~2~~1	—	2	—
AST 9	~~8~~10	—	8	—
AST 8	~~9~~8	—	9	—
AST 7	10	—	10	—
AST 6	~~10~~9	—	10	—
AST 5	~~6~~5	—	6	—
AST 4	2	—	2	—
AST 3	1	—	1	—
AST 2	~~2~~1	—	2	—
AST 1	~~4~~2	—	4	—
Subtotal AST	*~~57~~51*	—	*57*	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	1	—	1	—
AST/SC 3	1	—	1	—
AST/SC 2	2	—	2	—
AST/SC 1	~~2~~7	—	2	—
Subtotal ASTC/SC	*~~6~~11*	—	*6*	—
Total	**~~106~~105**	**1**	**106**	**1**
Grand ~~total~~Total	**~~107~~106** [1] [2]		**107** [1] [2]	

[1] 5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

[2] Of which permanent posts in the European School of Administration (EUSA): one AD 14, ~~two~~three AD 12, ~~two~~one AD 11, one AD 9, one AST 9, one AST 8, two AST 7, three AST 6, one AST 5.

S 02 03 — OFFICE FOR THE ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS (PMO)

Function group and grade	2027		2026	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	1	—	1	—
AD 14	5	—	5	—
AD 13	~~8~~7	—	8	—
AD 12	~~7~~9	—	7	—
AD 11	~~5~~6	—	5	—
AD 10	~~8~~7	—	8	—
AD 9	~~5~~4	—	5	—
AD 8	4	—	4	—
AD 7	6	—	6	—
AD 6	2	—	2	—
AD 5	~~4~~5	—	4	—
Subtotal AD	*~~55~~56*	—	*55*	—
AST 11	6	—	6	—
AST 10	5	—	5	—
AST 9	~~19~~17	—	19	—
AST 8	~~11~~10	—	11	—
AST 7	~~11~~10	—	11	—
AST 6	8	—	8	—
AST 5	~~8~~7	—	8	—
AST 4	8	—	8	—
AST 3	~~19~~20	—	19	—
AST 2	~~1~~3	—	1	—
AST 1	~~7~~6	—	7	—
Subtotal AST	*~~103~~100*	—	*103*	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	1	—	1	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	*1*	—	*1*	—
Total	**~~159~~157**	**—**	**159**	**—**
Grand ~~total~~Total	**~~159~~157** [1] [2]		**159** [1] [2]	

[1] 5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

[2] Of which 8 posts for the Secretariat of the Supervisory Committee of the European Anti-Fraud Office (OLAF).

S 02 04 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS IN BRUSSELS (OIB)

Function group and grade	2027		2026	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	1	—	1	—
AD 14	~~7~~6	—	7	—
AD 13	~~11~~10	1	11	1
AD 12	15	—	15	—
AD 11	12	—	12	—
AD 10	~~10~~9	—	10	—
AD 9	13	—	13	—
AD 8	~~10~~13	—	10	—
AD 7	~~17~~20	—	17	—
AD 6	6	—	6	—
AD 5	6	—	6	—
Subtotal AD	*~~108~~111*	*1*	*108*	*1*
AST 11	9	—	9	—
AST 10	~~8~~7	—	8	—
AST 9	~~20~~22	—	20	—
AST 8	~~21~~20	—	21	—
AST 7	~~22~~18	—	22	—
AST 6	20	—	20	—
AST 5	21	—	21	—
AST 4	~~22~~18	—	22	—
AST 3	~~32~~30	—	32	—
AST 2	~~—~~3	—	—	—
AST 1	~~6~~5	—	6	—
Subtotal AST [1]	*~~181~~173*	—	*181*	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	1	—	1	—
AST/SC 2	1	—	1	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	*2*	—	*2*	—
Total	**~~291~~286**	**1**	**291**	**1**
Grand ~~total~~Total	**~~292~~287** [1]		**292** [1]	

[1] 5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

S 02 05 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS IN LUXEMBOURG (OIL)

Function group and grade	2027		2026	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	1	—	1	—
AD 14	2	—	2	—
AD 13	4	—	4	—
AD 12	6	—	6	—
AD 11	4	—	4	—
AD 10	4	—	4	—
AD 9	4	—	4	—
AD 8	3	—	3	—
AD 7	~~4~~7	—	4	—
AD 6	2	—	2	—
AD 5	~~1~~2	—	1	—
Subtotal AD	*~~35~~39*	—	*35*	—
AST 11	1	—	1	—
AST 10	~~2~~1	—	2	—
AST 9	4	—	4	—
AST 8	5	—	5	—
AST 7	~~8~~7	—	8	—
AST 6	~~11~~7	—	11	—
AST 5	~~7~~5	—	7	—
AST 4	6	—	6	—
AST 3	14	—	14	—
AST 2	~~1~~2	—	1	—
AST 1	~~1~~2	—	1	—
Subtotal AST [1]	*~~60~~54*	—	*60*	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	1	—	1	—
AST/SC 3	2	—	2	—
AST/SC 2	~~6~~4	—	6	—
AST/SC 1	2	—	2	—
Subtotal ASTC/SC	*~~11~~9*	—	*11*	—
Total	**~~106~~102**	**—**	**106**	**—**
Grand ~~total~~Total	**~~106~~102** [1]		**106** [1]	

[1] 5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group

S 02 06 — EUROPEAN ANTI-FRAUD OFFICE (OLAF)

Function group and grade	2027		2026	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1	1	1	1
AD 15	4	—	4	—
AD 14	14	—	14	—
AD 13	~~15~~17	~~3~~1	15	3
AD 12	~~32~~30	~~—~~2	32	—
AD 11	21	—	21	—
AD 10	~~24~~28	—	24	—
AD 9	37	—	37	—
AD 8	~~32~~30	—	32	—
AD 7	~~25~~23	—	25	—
AD 6	4	—	4	—
AD 5	~~2~~5	—	2	—
Subtotal AD	*~~211~~214*	*4*	*211*	*4*
AST 11	~~3~~5	~~5~~3	3	5
AST 10	~~5~~4	~~2~~3	5	2
AST 9	16	1	16	1
AST 8	10	—	10	—
AST 7	13	—	13	—
AST 6	11	—	11	—
AST 5	8	—	8	—
AST 4	~~6~~5	—	6	—
AST 3	~~5~~1	—	5	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST [1]	*~~77~~73*	*~~8~~7*	*77*	*8*
AST/SC 6	—	—	—	—
AST/SC 5	~~—~~1	—	—	—
AST/SC 4	2	—	2	—
AST/SC 3	~~3~~2	—	3	—
AST/SC 2	4	—	4	—
AST/SC 1	1	—	1	—
Subtotal ASTC/SC	*10*	—	*10*	—
Total	**~~298~~297**	**~~12~~11**	**298**	**12**
Grand ~~total~~Total	**~~310~~308** [1]		**310**	

[1] 5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

S 03 — BODIES SET UP BY THE EUROPEAN UNION AND HAVING LEGAL PERSONALITY

S 03 01 — DECENTRALISED AGENCIES

S 03 01 01 — European Chemicals Agency (ECHA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	6	—	6
AD 13	—	~~1~~2<u>5</u>	—	12
AD 12	—	~~17~~<u>26</u>	—	17
AD 11	—	~~32~~<u>38</u>	—	32
AD 10	—	~~58~~<u>62</u>	—	58
AD 9	—	~~65~~<u>78</u>	—	65
AD 8	—	~~81~~<u>80</u>	—	81
AD 7	—	~~82~~<u>50</u>	—	82
AD 6	—	~~27~~<u>31</u>	—	27
AD 5	—	~~11~~<u>17</u>	—	11
Subtotal AD	—	*~~391~~<u>393</u>*	—	*391*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	~~3~~<u>5</u>	—	3
AST 8	—	~~12~~<u>14</u>	—	12
AST 7	—	~~26~~<u>25</u>	—	26
AST 6	—	~~28~~<u>29</u>	—	28
AST 5	—	~~28~~<u>26</u>	—	28
AST 4	—	~~8~~<u>7</u>	—	8
AST 3	—	~~3~~<u>2</u>	—	3
AST 2	—	1	—	1
AST 1	—	—	—	—
Subtotal AST	—	*109*	—	*109*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**~~500~~<u>502</u>**	**—**	**500**
Grand ~~total~~<u>Total</u>	**~~500~~<u>502</u>**		**500**	

S 03 01 02 — European Union Agency for the Space Programme (EUSPA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	~~5~~7	—	5
AD 12	—	~~11~~12	—	11
AD 11	—	~~21~~27	—	21
AD 10	—	~~40~~43	—	40
AD 9	—	~~54~~60	—	54
AD 8	—	~~73~~71	—	73
AD 7	—	~~50~~38	—	50
AD 6	—	~~11~~10	—	11
AD 5	—	~~7~~4	—	7
Subtotal AD	—	*273*	—	*273*
AST 11	—	—	—	—
AST 10	—	~~—~~1	—	—
AST 9	—	1	—	1
AST 8	—	1	—	1
AST 7	—	2	—	2
AST 6	—	2	—	2
AST 5	—	2	—	2
AST 4	—	~~2~~1	—	2
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*10*	—	*10*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**283**	**—**	**283**
Grand ~~total~~Total	**283**		**283**	

S 03 01 03 — European Foundation for the Improvement of Living and Working Conditions (Eurofound)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	1	—	1
AD 13	2	4	2	4
AD 12	—	4	—	4
AD 11	2	4	2	4
AD 10	—	6	—	6
AD 9	—	9	—	9
AD 8	—	7	—	7
AD 7	—	~~4~~5	—	4
AD 6	—	~~5~~4	—	5
AD 5	—	2	—	2
Subtotal AD	*4*	*47*	*4*	*47*
AST 11	—	—	—	—
AST 10	—	2	—	2
AST 9	3	6	3	6
AST 8	~~—~~1	~~3~~4	—	3
AST 7	~~1~~—	~~9~~8	1	9
AST 6	—	6	—	6
AST 5	—	2	—	2
AST 4	1	4	1	4
AST 3	—	~~2~~3	—	2
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	*5*	*~~34~~35*	*5*	*34*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	~~1~~—	—	1
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	*~~1~~—*	—	*1*
Total	**9**	**82**	**9**	**82**
Grand ~~total~~Total	**91**		**91**	

S 03 01 04 — European Agency for Safety and Health at Work (EU-OSHA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	~~1~~2	—	1
AD 12	—	~~2~~5	—	2
AD 11	—	~~6~~3	—	6
AD 10	—	8	—	8
AD 9	—	~~3~~4	—	3
AD 8	—	~~2~~1	—	2
AD 7	—	~~1~~—	—	1
AD 6	—	2	—	2
AD 5	—	—	—	—
Subtotal AD	—	*26*	—	*26*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	~~1~~2	—	1
AST 8	—	~~4~~5	—	4
AST 7	—	~~7~~6	—	7
AST 6	—	~~2~~1	—	2
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*14*	—	*14*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**40**	**—**	**40**
Grand ~~total~~Total	**40**		**40**	

S 03 01 05 — European Centre for the Development of Vocational Training (Cedefop)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	3	—	3
AD 13	—	~~—~~2	—	—
AD 12	—	~~4~~3	—	4
AD 11	—	6	—	6
AD 10	—	~~6~~9	—	6
AD 9	—	5	—	5
AD 8	—	~~2~~1	—	2
AD 7	—	~~20~~18	—	20
AD 6	—	7	—	7
AD 5	—	—	—	—
Subtotal AD	—	*~~54~~55*	—	*54*
AST 11	—	2	—	2
AST 10	2	1	2	1
AST 9	2	~~1~~3	2	1
AST 8	2	~~4~~9	2	4
AST 7	—	~~11~~4	—	11
AST 6	—	~~6~~8	—	6
AST 5	—	~~4~~1	—	4
AST 4	—	~~1~~2	—	1
AST 3	—	~~1~~—	—	1
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	*6*	*~~31~~30*	*6*	*31*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**6**	**85**	**6**	**85**
Grand ~~total~~Total	**91**		**91**	

S 03 01 06 — European Union Aviation Safety Agency (EASA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	4	—	4
AD 13	—	6	—	6
AD 12	—	32	—	32
AD 11	—	72	—	72
AD 10	—	93	—	93
AD 9	—	133	—	133
AD 8	—	98	—	98
AD 7	—	56	—	56
AD 6	—	~~60~~72	—	60
AD 5	—	~~44~~61	—	44
Subtotal AD	—	*~~599~~628*	—	*599*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	3	—	3
AST 7	—	13	—	13
AST 6	—	33	—	33
AST 5	—	33	—	33
AST 4	—	10	—	10
AST 3	—	6	—	6
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*99*	—	*99*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	1	—	1
AST/SC 1	—	1	—	1
Subtotal ASTC/SC	—	*2*	—	*2*
Total	**—**	**~~700~~729**	**—**	**700**
Grand ~~total~~Total	**~~700~~729**		**700**	

S 03 01 07 — European Maritime Safety Agency (EMSA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	~~5~~6	—	5
AD 13	1	~~6~~7	1	6
AD 12	1	~~23~~25	1	23
AD 11	—	23	—	23
AD 10	1	29	1	29
AD 9	—	~~23~~22	—	23
AD 8	—	~~17~~15	—	17
AD 7	—	16	—	16
AD 6	—	~~22~~20	—	22
AD 5	—	~~8~~10	—	8
Subtotal AD	*3*	*~~173~~174*	*3*	*173*
AST 11	—	—	—	—
AST 10	—	2	—	2
AST 9	—	~~5~~7	—	5
AST 8	—	~~11~~12	—	11
AST 7	—	~~16~~15	—	16
AST 6	—	~~12~~11	—	12
AST 5	—	~~8~~6	—	8
AST 4	—	~~3~~4	—	3
AST 3	—	4	—	4
AST 2	—	1	—	1
AST 1	—	—	—	—
Subtotal AST	—	*62*	—	*62*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**3**	**~~235~~236**	**3**	**235**
Grand ~~total~~Total	**~~238~~239**		**238**	

S 03 01 08 — European Union Agency for Railways (ERA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	~~1~~2	—	1
AD 12	—	10	—	10
AD 11	—	~~23~~20	—	23
AD 10	—	~~17~~22	—	17
AD 9	—	~~26~~23	—	26
AD 8	—	~~21~~19	—	21
AD 7	—	~~18~~24	—	18
AD 6	—	~~15~~19	—	15
AD 5	—	~~2~~11	—	2
Subtotal AD	—	*~~134~~151*	—	*134*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	~~4~~3	—	4
AST 8	—	~~4~~3	—	4
AST 7	—	5	—	5
AST 6	—	~~7~~8	—	7
AST 5	—	~~5~~7	—	5
AST 4	—	3	—	3
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*~~28~~29*	—	*28*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**~~162~~180**	**—**	**162**
Grand ~~total~~Total	**~~162~~180**		**162**	

S 03 01 09 — European Union Agency for Cybersecurity (ENISA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	—	—	—
AD 13	—	2	—	2
AD 12	—	4	—	4
AD 11	—	3	—	3
AD 10	—	7	—	7
AD 9	—	15	—	15
AD 8	—	14	—	14
AD 7	—	~~12~~13	—	12
AD 6	—	6	—	6
AD 5	—	—	—	—
Subtotal AD	—	*~~64~~65*	—	*64*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	2	—	2
AST 8	—	1	—	1
AST 7	—	~~4~~3	—	4
AST 6	—	7	—	7
AST 5	—	4	—	4
AST 4	—	1	—	1
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*~~19~~18*	—	*19*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**83**	**—**	**83**
Grand ~~total~~Total	**83**		**83**	

S 03 01 10 — Agency for Support for BEREC (BEREC Office)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	—	—	—
AD 12	—	2	—	2
AD 11	—	2	—	2
AD 10	—	2	—	2
AD 9	—	3	—	3
AD 8	—	2	—	2
AD 7	—	2	—	2
AD 6	—	—	—	—
AD 5	—	—	—	—
Subtotal AD	—	*14*	—	*14*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—1	—	—
AST 7	—	1	—	1
AST 6	—	2—	—	2
AST 5	—	—1	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*3*	—	*3*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**17**	**—**	**17**
Grand ~~total~~Total	**17**		**17**	

S 03 01 11 — European Banking Authority (EBA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	~~1~~—	—	1
AD 15	—	~~1~~2	—	1
AD 14	—	2	—	2
AD 13	—	3	—	3
AD 12	—	~~12~~11	—	12
AD 11	—	~~14~~12	—	14
AD 10	—	20	—	20
AD 9	—	~~27~~26	—	27
AD 8	—	~~31~~30	—	31
AD 7	—	31	—	31
AD 6	—	~~20~~24	—	20
AD 5	—	~~16~~20	—	16
Subtotal AD	—	*~~178~~181*	—	*178*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	1	—	1
AST 6	—	~~2~~1	—	2
AST 5	—	3	—	3
AST 4	—	~~5~~6	—	5
AST 3	—	~~2~~1	—	2
AST 2	—	~~—~~1	—	—
AST 1	—	—	—	—
Subtotal AST	—	*13*	—	*13*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**~~191~~194**	**—**	**191**
Grand ~~total~~Total	**~~191~~194**		**191**	

S 03 01 12 — European Insurance and Occupational Pensions Authority (EIOPA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	1	—	1
AD 15	—	1	—	1
AD 14	—	1	—	1
AD 13	—	~~3~~4	—	3
AD 12	—	6	—	6
AD 11	—	10	—	10
AD 10	—	17	—	17
AD 9	—	~~20~~23	—	20
AD 8	—	~~23~~25	—	23
AD 7	—	~~25~~21	—	25
AD 6	—	~~16~~15	—	16
AD 5	—	~~9~~11	—	9
Subtotal AD	—	*~~132~~135*	—	*132*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	2	—	2
AST 7	—	3	—	3
AST 6	—	4	—	4
AST 5	—	4	—	4
AST 4	—	~~1~~2	—	1
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*~~15~~16*	—	*15*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**~~147~~151**	**—**	**147**
Grand ~~total~~Total	**~~147~~151**		**147**	

S 03 01 13 — European Securities and Markets Authority (ESMA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	~~2~~1	—	2
AD 15	—	3	—	3
AD 14	—	—1	—	—
AD 13	—	3	—	3
AD 12	—	~~11~~13	—	11
AD 11	—	~~22~~20	—	22
AD 10	—	~~36~~35	—	36
AD 9	—	~~40~~38	—	40
AD 8	—	~~34~~40	—	34
AD 7	—	46	—	46
AD 6	—	~~42~~38	—	42
AD 5	—	~~24~~25	—	24
Subtotal AD	—	*263*	—	*263*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	3	—	3
AST 6	—	~~7~~4	—	7
AST 5	—	3	—	3
AST 4	—	—1	—	—
AST 3	—	~~2~~3	—	2
AST 2	—	—1	—	—
AST 1	—	—	—	—
Subtotal AST	—	*15*	—	*15*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**278**	**—**	**278**
Grand ~~total~~Total	**278**		**278**	

S 03 01 14 — European Union Agency for the Cooperation of Energy Regulators (ACER)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	~~1~~—	—	1
AD 14	—	—1	—	—
AD 13	—	5	—	5
AD 12	—	~~3~~7	—	3
AD 11	—	10	—	10
AD 10	—	~~10~~8	—	10
AD 9	—	~~10~~13	—	10
AD 8	—	~~29~~25	—	29
AD 7	—	~~18~~20	—	18
AD 6	—	~~23~~19	—	23
AD 5	—	~~6~~16	—	6
Subtotal AD	—	*~~115~~124*	—	*115*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—1	—	—
AST 6	—	5	—	5
AST 5	—	4	—	4
AST 4	—	~~8~~6	—	8
AST 3	—	~~1~~2	—	1
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*18*	—	*18*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	1	—	1
AST/SC 2	—	4	—	4
AST/SC 1	—	~~2~~3	—	2
Subtotal ASTC/SC	—	*~~7~~8*	—	*7*
Total	**—**	**~~140~~150**	**—**	**140**
Grand ~~total~~Total	**~~140~~150**		**140**	

S 03 01 15 — European Environment Agency (EEA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	~~2~~4	—	2
AD 13	—	~~5~~6	—	5
AD 12	1	~~6~~10	1	6
AD 11	—	~~14~~15	—	14
AD 10	—	~~13~~14	—	13
AD 9	—	~~14~~16	—	14
AD 8	—	~~20~~22	—	20
AD 7	—	~~28~~27	—	28
AD 6	—	~~24~~11	—	24
AD 5	—	~~2~~4	—	2
Subtotal AD	*1*	*~~128~~129*	*1*	*128*
AST 11	—	1	—	1
AST 10	1	2	1	2
AST 9	2	~~9~~11	2	9
AST 8	—	~~8~~11	—	8
AST 7	—	~~9~~11	—	9
AST 6	—	~~10~~9	—	10
AST 5	—	~~7~~2	—	7
AST 4	—	2	—	2
AST 3	—	~~1~~—	—	1
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	*3*	*49*	*3*	*49*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**4**	**~~177~~178**	**4**	**177**
Grand ~~total~~Total	**~~181~~182**		**181**	

S 03 01 16 — European Fisheries Control Agency (EFCA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	2	—	2
AD 13	—	1	—	1
AD 12	—	~~5~~6	—	5
AD 11	—	7	—	7
AD 10	—	~~5~~7	—	5
AD 9	—	~~12~~10	—	12
AD 8	—	~~8~~7	—	8
AD 7	—	1	—	1
AD 6	—	—	—	—
AD 5	—	—	—	—
Subtotal AD	—	*42*	—	*42*
AST 11	—	—	—	—
AST 10	—	2	—	2
AST 9	—	6	—	6
AST 8	—	~~3~~4	—	3
AST 7	—	~~4~~3	—	4
AST 6	—	~~5~~7	—	5
AST 5	—	~~9~~10	—	9
AST 4	—	~~6~~2	—	6
AST 3	—	—	—	—
AST 2	—	~~—~~1	—	—
AST 1	—	—	—	—
Subtotal AST	—	*35*	—	*35*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**77**	**—**	**77**
Grand ~~total~~Total	**77**		**77**	

S 03 01 17 — European Centre for Disease Prevention and Control (ECDC)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	~~1~~ —	—	1
AD 14	—	1	—	1
AD 13	—	3	—	3
AD 12	—	6	—	6
AD 11	—	8	—	8
AD 10	—	16	—	16
AD 9	—	24	—	24
AD 8	—	29	—	29
AD 7	—	23	—	23
AD 6	—	32	—	32
AD 5	—	~~15~~16	—	15
Subtotal AD	—	*158*	—	*158*
AST 11	—	—	—	—
AST 10	—	1	—	1
AST 9	—	2	—	2
AST 8	—	6	—	6
AST 7	—	6	—	6
AST 6	—	~~10~~15	—	10
AST 5	—	~~15~~20	—	15
AST 4	—	~~19~~10	—	19
AST 3	—	1	—	1
AST 2	—	~~1~~ —	—	1
AST 1	—	—	—	—
Subtotal AST	—	*61*	—	*61*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	2	—	2
AST/SC 2	—	4	—	4
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	*6*	—	*6*
Total	**—**	**225**	**—**	**225**
Grand ~~total~~Total	**225**		**225**	

S 03 01 18 — European Food Safety Authority (EFSA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	~~3~~4	—	3
AD 13	—	4	—	4
AD 12	—	7	—	7
AD 11	1	16	1	16
AD 10	~~2~~3	36	2	36
AD 9	~~2~~1	~~53~~56	2	53
AD 8	—	~~71~~72	—	71
AD 7	—	~~76~~70	—	76
AD 6	—	~~36~~39	—	36
AD 5	—	8	—	8
Subtotal AD	*5*	*~~311~~313*	*5*	*311*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	3	—	3
AST 7	—	~~9~~12	—	9
AST 6	—	~~17~~18	—	17
AST 5	—	26	—	26
AST 4	—	~~24~~23	—	24
AST 3	—	~~14~~10	—	14
AST 2	—	~~1~~—	—	1
AST 1	—	—	—	—
Subtotal AST	—	*~~94~~92*	—	*94*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**5**	**405**	**5**	**405**
Grand ~~total~~Total	**410**		**410**	

S 03 01 19 — European Medicines Agency (EMA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	~~3~~2	—	3
AD 14	—	~~13~~15	—	13
AD 13	—	~~18~~17	—	18
AD 12	—	~~64~~68	—	64
AD 11	—	~~51~~45	—	51
AD 10	—	~~60~~64	—	60
AD 9	—	~~109~~95	—	109
AD 8	—	~~76~~78	—	76
AD 7	—	~~93~~95	—	93
AD 6	—	~~29~~64	—	29
AD 5	—	—	—	—
Subtotal AD	—	*~~516~~543*	—	*516*
AST 11	—	3	—	3
AST 10	—	7	—	7
AST 9	—	15	—	15
AST 8	—	~~23~~20	—	23
AST 7	—	~~41~~33	—	41
AST 6	—	~~40~~48	—	40
AST 5	—	~~42~~48	—	42
AST 4	—	~~16~~12	—	16
AST 3	—	~~16~~21	—	16
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*~~203~~207*	—	*203*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**~~719~~750**	**—**	**719**
Grand ~~total~~Total	**~~719~~750**		**719**	

S 03 01 20 — European Border and Coast Guard Agency (Frontex)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	~~12~~13	—	12
AD 13	—	~~22~~26	—	22
AD 12	—	~~40~~42	—	40
AD 11	—	~~45~~55	—	45
AD 10	—	~~87~~98	—	87
AD 9	—	~~202~~210	—	202
AD 8	—	~~435~~399	—	435
AD 7	—	~~118~~127	—	118
AD 6	—	~~39~~10	—	39
AD 5	—	~~1~~15	—	1
Subtotal AD	—	*~~1 002~~996*	—	*1 002*
AST 11	—	—	—	—
AST 10	—	2	—	2
AST 9	—	~~12~~15	—	12
AST 8	—	12	—	12
AST 7	—	~~6~~7	—	6
AST 6	—	~~26~~51	—	26
AST 5	—	~~558~~556	—	558
AST 4	—	~~408~~381	—	408
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*1 024*	—	*1 024*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**2 ~~026~~020**	**—**	**2 026**
Grand ~~total~~Total	**2 ~~026~~020**		**2 026**	

S 03 01 21 — European Union Agency for Law Enforcement Cooperation (Europol)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	~~1~~—	—	1
AD 15	—	~~3~~4	—	3
AD 14	—	~~1~~—	—	1
AD 13	—	~~2~~4	—	2
AD 12	—	~~11~~12	—	11
AD 11	—	~~16~~19	—	16
AD 10	—	~~35~~41	—	35
AD 9	—	~~72~~85	—	72
AD 8	—	~~148~~166	—	148
AD 7	—	~~259~~255	—	259
AD 6	—	~~231~~204	—	231
AD 5	—	7	—	7
Subtotal AD	—	*~~786~~797*	—	*786*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	2	—	2
AST 7	—	3	—	3
AST 6	—	5	—	5
AST 5	—	3	—	3
AST 4	—	3	—	3
AST 3	—	~~3~~4	—	3
AST 2	—	~~4~~3	—	4
AST 1	—	—	—	—
Subtotal AST	—	*23*	—	*23*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**~~809~~820**	**—**	**809**
Grand ~~total~~Total	**~~809~~820**		**809**	

S 03 01 22 — European Union Agency for Law Enforcement Training (CEPOL)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	1	—	1
AD 12	—	~~1~~2	—	1
AD 11	—	~~1~~2	—	1
AD 10	—	~~1~~2	—	1
AD 9	—	~~4~~5	—	4
AD 8	—	~~7~~5	—	7
AD 7	—	~~1~~3	—	1
AD 6	—	4	—	4
AD 5	—	~~5~~2	—	5
Subtotal AD	—	*~~26~~27*	—	*26*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—1	—	—
AST 7	—	~~1~~—	—	1
AST 6	—	—2	—	—
AST 5	—	4	—	4
AST 4	—	~~2~~—	—	2
AST 3	—	~~1~~—	—	1
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*~~8~~7*	—	*8*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**34**	**—**	**34**
Grand ~~total~~Total	**34**		**34**	

S 03 01 23 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	2	—	2
AD 13	—	~~3~~4	—	3
AD 12	—	5	—	5
AD 11	—	~~10~~11	—	10
AD 10	—	~~12~~14	—	12
AD 9	—	~~30~~33	—	30
AD 8	—	~~33~~35	—	33
AD 7	—	~~22~~42	—	22
AD 6	—	~~45~~52	—	45
AD 5	—	~~56~~23	—	56
Subtotal AD	—	*~~218~~221*	—	*218*
AST 11	—	—	—	—
AST 10	—	1	—	1
AST 9	—	~~1~~2	—	1
AST 8	—	~~4~~5	—	4
AST 7	—	9	—	9
AST 6	—	10	—	10
AST 5	—	10	—	10
AST 4	—	~~9~~10	—	9
AST 3	—	~~10~~6	—	10
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*~~54~~53*	—	*54*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**~~272~~274**	**—**	**272**
Grand ~~total~~Total	**~~272~~274**		**272**	

S 03 01 24 — European Union Agency for Asylum (EUAA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	—	—	—
AD 13	—	5	—	5
AD 12	—	~~10~~12	—	10
AD 11	—	~~7~~10	—	7
AD 10	—	~~24~~26	—	24
AD 9	—	~~43~~47	—	43
AD 8	—	~~62~~60	—	62
AD 7	—	70	—	70
AD 6	—	~~17~~12	—	17
AD 5	—	~~4~~—	—	4
Subtotal AD	—	*243*	—	*243*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	2	—	2
AST 6	—	13	—	13
AST 5	—	~~35~~37	—	35
AST 4	—	52	—	52
AST 3	—	~~26~~24	—	26
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*128*	—	*128*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**371**	**—**	**371**
Grand ~~total~~Total	**371**		**371**	

S 03 01 25 — European Union Drugs Agency (EUDA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	1	2	1	2
AD 13	—	3	—	3
AD 12	1	9	1	9
AD 11	—	10	—	10
AD 10	—	10	—	10
AD 9	—	8	—	8
AD 8	—	~~10~~7	—	10
AD 7	—	1	—	1
AD 6	—	~~14~~19	—	14
AD 5	—	—	—	—
Subtotal AD	*2*	*~~68~~70*	*2*	*68*
AST 11	—	1	—	1
AST 10	—	3	—	3
AST 9	1	6	1	6
AST 8	1	5	1	5
AST 7	—	6	—	6
AST 6	—	2	—	2
AST 5	—	—	—	—
AST 4	—	1	—	1
AST 3	—	5	—	5
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	*2*	*29*	*2*	*29*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**4**	**~~97~~99**	**4**	**97**
Grand ~~total~~Total	**~~101~~103**		**101**	

S 03 01 26 — European Union Agency for Fundamental Rights (FRA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	2	—	2
AD 13	—	3	—	3
AD 12	—	7	—	7
AD 11	—	9	—	9
AD 10	—	10	—	10
AD 9	—	9	—	9
AD 8	—	4	—	4
AD 7	—	3	—	3
AD 6	—	3	—	3
AD 5	—	2	—	2
Subtotal AD	—	*52*	—	*52*
AST 11	—	1	—	1
AST 10	—	2	—	2
AST 9	—	~~5~~6	—	5
AST 8	—	5	—	5
AST 7	—	4	—	4
AST 6	—	~~2~~1	—	2
AST 5	—	1	—	1
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*20*	—	*20*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**72**	**—**	**72**
Grand ~~total~~Total	**72**		**72**	

S 03 01 27 — European Institute for Gender Equality (EIGE)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	—	—	—
AD 13	—	1	—	1
AD 12	—	—1	—	—
AD 11	—	31	—	3
AD 10	—	12	—	1
AD 9	—	54	—	5
AD 8	—	56	—	5
AD 7	—	54	—	5
AD 6	—	12	—	1
AD 5	—	—	—	—
Subtotal AD	—	*22*	—	*22*
AST 11	—	—	—	—
AST 10	—	—1	—	—
AST 9	—	1—	—	1
AST 8	—	21	—	2
AST 7	—	23	—	2
AST 6	—	1	—	1
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*6*	—	*6*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**28**	**—**	**28**
Grand ~~total~~Total	**28**		**28**	

S 03 01 28 — European Union Agency for Criminal Justice Cooperation (Eurojust)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	1	—	1
AD 12	—	5	—	5
AD 11	—	~~1~~6	—	11
AD 10	—	18	—	18
AD 9	—	18	—	18
AD 8	—	20	—	20
AD 7	—	29	—	29
AD 6	—	23	—	23
AD 5	—	~~15~~22	—	15
Subtotal AD	—	*~~141~~143*	—	*141*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	2	—	2
AST 8	—	4	—	4
AST 7	—	14	—	14
AST 6	—	36	—	36
AST 5	—	38	—	38
AST 4	—	~~13~~15	—	13
AST 3	—	1	—	1
AST 2	—	2	—	2
AST 1	—	—	—	—
Subtotal AST	—	*~~110~~112*	—	*110*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**~~251~~255**	**—**	**251**
Grand ~~total~~Total	**~~251~~255**		**251**	

S 03 01 29 — European Training Foundation (ETF)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	3	—	3
AD 12	—	9	—	9
AD 11	—	11	—	11
AD 10	—	10	—	10
AD 9	—	11	—	11
AD 8	—	7	—	7
AD 7	—	~~9~~10	—	9
AD 6	—	~~—~~2	—	—
AD 5	—	~~4~~2	—	4
Subtotal AD	—	*~~65~~66*	—	*65*
AST 11	—	—	—	—
AST 10	—	3	—	3
AST 9	—	9	—	9
AST 8	—	4	—	4
AST 7	—	3	—	3
AST 6	—	~~2~~1	—	2
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*~~21~~20*	—	*21*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**86**	**—**	**86**
Grand ~~total~~Total	**86**		**86**	

S 03 01 30 — Translation Centre for the Bodies of the European Union (CdT)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	1	1	1	1
AD 13	~~2~~3	—	2	—
AD 12	~~5~~4	~~7~~8	5	7
AD 11	~~3~~5	~~6~~7	3	6
AD 10	~~7~~6	~~11~~14	7	11
AD 9	~~10~~9	~~21~~18	10	21
AD 8	~~10~~6	15	10	15
AD 7	~~6~~10	~~16~~18	6	16
AD 6	1	~~11~~9	1	11
AD 5	2	~~4~~2	2	4
Subtotal AD	*47*	*92*	*47*	*92*
AST 11	1	—	1	—
AST 10	—	—	—	—
AST 9	2	2	2	2
AST 8	1	~~2~~4	1	2
AST 7	—	~~11~~12	—	11
AST 6	—	~~11~~10	—	11
AST 5	—	~~10~~9	—	10
AST 4	—	~~9~~10	—	9
AST 3	—	~~4~~2	—	4
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	*4*	*49*	*4*	*49*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	1	—	1
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	*1*	—	*1*
Total	**51**	**142**	**51**	**142**
Grand ~~total~~Total	**193**		**193**	

S 03 01 31 — European Public Prosecutor's Office (EPPO)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	1	—	1
AD 13	—	25	—	25
AD 12	—	3	—	3
AD 11	—	6	—	6
AD 10	—	9	—	9
AD 9	—	10	—	10
AD 8	—	29	—	29
AD 7	—	~~38~~39	—	38
AD 6	—	~~31~~33	—	31
AD 5	—	~~10~~11	—	10
Subtotal AD	—	*~~163~~167*	—	*163*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	1	—	1
AST 7	—	1	—	1
AST 6	—	~~4~~3	—	4
AST 5	—	~~23~~25	—	23
AST 4	—	~~25~~24	—	25
AST 3	—	~~13~~14	—	13
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*~~68~~69*	—	*68*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	1	—	1
AST/SC 3	—	~~1~~2	—	1
AST/SC 2	—	~~2~~1	—	2
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	*4*	—	*4*
Total	**—**	**~~235~~240**	**—**	**235**
Grand ~~total~~Total	**~~235~~240**		**235**	

S 03 01 32 — European Labour Authority (ELA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	—	—	—
AD 13	—	—	—	—
AD 12	—	~~2~~5	—	2
AD 11	—	~~3~~1	—	3
AD 10	—	~~2~~4	—	2
AD 9	—	~~12~~11	—	12
AD 8	—	~~15~~14	—	15
AD 7	—	~~11~~19	—	11
AD 6	—	~~6~~1	—	6
AD 5	—	—	—	—
Subtotal AD	—	*~~52~~56*	—	*52*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	~~1~~2	—	1
AST 5	—	~~7~~11	—	7
AST 4	—	~~7~~2	—	7
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*15*	—	*15*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	2	—	2
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	*2*	—	*2*
Total	**—**	**~~69~~73**	**—**	**69**
Grand ~~total~~Total	**~~69~~73**		**69**	

S 03 01 33 — Anti-Money-Laundering Authority (AMLA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	6	—	6
AD 15	—	—	—	—
AD 14	—	~~8~~1	—	8
AD 13	—	42	—	4
AD 12	—	~~6~~8	—	6
AD 11	—	46	—	4
AD 10	—	~~15~~25	—	15
AD 9	—	25	—	2
AD 8	—	~~8~~40	—	8
AD 7	—	~~50~~80	—	50
AD 6	—	~~15~~24	—	15
AD 5	—	~~20~~100	—	20
Subtotal AD	—	*~~138~~297*	—	*138*
AST 11	—	—	—	—
AST 10	—	~~1~~2	—	1
AST 9	—	~~1~~2	—	1
AST 8	—	~~3~~5	—	3
AST 7	—	—	—	—
AST 6	—	4	—	4
AST 5	—	—	—	—
AST 4	—	~~—~~4	—	—
AST 3	—	~~3~~6	—	3
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*~~12~~23*	—	*12*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	3	—	3
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	*3*	—	*3*
Total	**—**	**~~153~~323**	**—**	**153**
Grand ~~total~~Total	**~~153~~323**		**153**	

S 03 01 34 — European Union Customs Authority (EUCA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	—1	—	—
AD 13	—	—	—	—
AD 12	—	—	—	—
AD 11	—	—	—	—
AD 10	—	~~1~~2	—	1
AD 9	—	—	—	—
AD 8	—	—	—	—
AD 7	—	~~1~~3	—	1
AD 6	—	—	—	—
AD 5	—	—1	—	—
Subtotal AD	—	*~~2~~7*	—	*2*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	—	—	—
AST 5	—	—	—	—
AST 4	—	—2	—	—
AST 3	—	—	—	—
AST 2	—	—1	—	—
AST 1	—	—	—	—
Subtotal AST	—	*—3*	—	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**~~2~~10**	**—**	**2**
Grand ~~total~~Total	**~~2~~10**		**2**	

S 03 02 — EUROPEAN JOINT UNDERTAKINGS

S 03 02 01 — European Joint Undertaking for ITER and the Development of Fusion Energy — Fusion for Energy (F4E)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	3	~~2~~3	3	2
AD 13	~~7~~5	~~10~~9	7	10
AD 12	~~5~~3	~~30~~34	5	30
AD 11	~~6~~8	~~40~~48	6	40
AD 10	~~4~~2	~~50~~42	4	50
AD 9	—	30	—	30
AD 8	1	~~20~~17	1	20
AD 7	~~—~~1	~~22~~27	—	22
AD 6	~~1~~—	~~26~~18	1	26
AD 5	—	—	—	—
Subtotal AD	*~~27~~23*	*~~230~~228*	*27*	*230*
AST 11	—	—	—	—
AST 10	2	—	2	—
AST 9	2	2	2	2
AST 8	—	~~5~~6	—	5
AST 7	~~1~~2	~~8~~6	1	8
AST 6	2	5	2	5
AST 5	~~1~~—	~~6~~3	1	6
AST 4	—	~~6~~8	—	6
AST 3	—	~~8~~7	—	8
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	*8*	*~~40~~37*	*8*	*40*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**~~35~~31**	**~~270~~265**	**35**	**270**
Grand ~~total~~Total	**~~305~~296**		**305**	

S 03 02 02 — European Cybersecurity Industrial, Technology and Research Competence Centre (ECCC)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	—	—	—
AD 12	—	2	—	2
AD 11	—	2	—	2
AD 10	—	—	—	—
AD 9	—	~~1~~3	—	1
AD 8	—	3	—	3
AD 7	—	~~2~~—	—	2
AD 6	—	—	—	—
AD 5	—	—	—	—
Subtotal AD	—	*11*	—	*11*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	—	—	—
AST 5	—	1	—	1
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*1*	—	*1*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**12**	**—**	**12**
Grand ~~total~~Total	**12**		**12**	

S 03 03 — EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY (EIT)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	—	—	—
AD 13	—	—	—	—
AD 12	—	~~2~~3	—	2
AD 11	—	~~3~~5	—	3
AD 10	—	~~7~~8	—	7
AD 9	—	~~1~~29	—	12
AD 8	—	~~6~~7	—	6
AD 7	—	~~6~~5	—	6
AD 6	—	7	—	7
AD 5	—	~~1~~—	—	1
Subtotal AD	—	*45*	—	*45*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—1	—	—
AST 6	—	2	—	2
AST 5	—	~~2~~1	—	2
AST 4	—	—1	—	—
AST 3	—	~~1~~—	—	1
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*5*	—	*5*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**50**	**—**	**50**
Grand ~~total~~Total	**50**		**50**	

S 03 04 — EXECUTIVE AGENCIES

S 03 04 01 — European Research Council Executive Agency (ERCEA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	~~1~~27	—	12
AD 13	—	1	—	1
AD 12	—	~~14~~28	—	14
AD 11	—	~~41~~32	—	41
AD 10	—	~~18~~20	—	18
AD 9	—	~~20~~17	—	20
AD 8	—	~~19~~16	—	19
AD 7	—	~~3~~14	—	3
AD 6	—	~~25~~23	—	25
AD 5	—	—	—	—
Subtotal AD	—	*~~153~~158*	—	*153*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	—	—	—
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	—	—	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**~~153~~158**	**—**	**153**
Grand ~~total~~Total [1]	**~~153~~158**		**153**	

[1] The establishment plan posts ~~includes~~ include 37 posts in 2027 and 29 posts in ~~2025 and~~ 2026 financed from ~~the Next Generation EU~~NGEU and programmes outside the Union budget.

S 03 04 02 — European Research Executive Agency (REA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	~~16~~17	—	16
AD 13	—	~~16~~15	—	16
AD 12	—	40	—	40
AD 11	—	~~34~~36	—	34
AD 10	—	45	—	45
AD 9	—	~~32~~34	—	32
AD 8	—	30	—	30
AD 7	—	~~9~~11	—	9
AD 6	—	~~18~~17	—	18
AD 5	—	—	—	—
Subtotal AD	—	*~~241~~246*	—	*241*
AST 11	—	~~1~~2	—	1
AST 10	—	~~3~~2	—	3
AST 9	—	4	—	4
AST 8	—	2	—	2
AST 7	—	—	—	—
AST 6	—	—	—	—
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*10*	—	*10*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**~~251~~256**	**—**	**251**
Grand ~~total~~Total [1] [2]	**~~251~~256**		**251**	

[1] The establishment plan posts include 34 posts in 2027 and 30 posts in 2026 financed from NGEU and programmes outside the Union budget.

[2] The establishment plan accepts the following ad personam appointments: seconded officials may occupy a post in the establishment plan of the REA at a higher grade provided that such higher grade corresponds to their own grade at the Commission. This exception applies only to seconded officials.

~~[2] The establishment plan posts includes 29 posts in 2025 and 30 posts in 2026 financed from the Next Generation EU and programmes outside the Union budget.~~

S 03 04 03 — European Health and Digital Executive Agency (HADEA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	~~11~~13	—	11
AD 13	—	6	—	6
AD 12	—	~~16~~11	—	16
AD 11	—	~~5~~8	—	5
AD 10	—	~~12~~11	—	12
AD 9	—	7	—	7
AD 8	—	~~10~~13	—	10
AD 7	—	10	—	10
AD 6	—	29	—	29
AD 5	—	~~11~~12	—	11
Subtotal AD	—	*~~118~~121*	—	*118*
AST 11	—	2	—	2
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	1	—	1
AST 7	—	~~1~~2	—	1
AST 6	—	~~—~~1	—	—
AST 5	—	~~2~~—	—	2
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*7*	—	*7*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**~~125~~128**	**—**	**125**
Grand ~~total~~Total [1]	**~~125~~128**		**125**	

[1] The establishment plan posts ~~includes~~ include 18 posts in 2027 and 16 posts in ~~2025 and~~ 2026 ~~financed~~ from ~~the Next Generation EU~~NGEU and programmes outside the Union budget.

S 03 04 04 — European Climate, Infrastructure and Environment Executive Agency (CINEA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	13	—	13
AD 13	—	15	—	15
AD 12	—	19	—	19
AD 11	—	19	—	19
AD 10	—	~~16~~17	—	16
AD 9	—	24	—	24
AD 8	—	~~18~~20	—	18
AD 7	—	19	—	19
AD 6	—	~~11~~13	—	11
AD 5	—	—	—	—
Subtotal AD	—	*~~155~~160*	—	*155*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	~~1~~—	—	1
AST 8	—	~~3~~2	—	3
AST 7	—	~~4~~3	—	4
AST 6	—	~~2~~4	—	2
AST 5	—	2	—	2
AST 4	—	~~—~~1	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*12*	—	*12*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**~~167~~172**	**—**	**167**
Grand ~~total~~Total [1]	**~~167~~172**		**167**	

[1] The establishment plan posts ~~includes~~ include 49 posts in 2027 and 46 posts in 2026 financed ~~in 2025 and 2026~~ from ~~the Next Generation EU~~NGEU and programmes outside the Union budget~~.~~

S 03 04 05 — European Education and Culture Executive Agency (EACEA)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	13	—	13
AD 13	—	8	—	8
AD 12	—	20	—	20
AD 11	—	~~19~~21	—	19
AD 10	—	~~17~~19	—	17
AD 9	—	~~15~~17	—	15
AD 8	—	14	—	14
AD 7	—	15	—	15
AD 6	—	10	—	10
AD 5	—	1	—	1
Subtotal AD	—	*~~133~~139*	—	*133*
AST 11	—	1	—	1
AST 10	—	1	—	1
AST 9	—	—	—	—
AST 8	—	~~5~~7	—	5
AST 7	—	~~10~~9	—	10
AST 6	—	~~2~~1	—	2
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*19*	—	*19*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	—	—	—
Total	**—**	**~~152~~158**	**—**	**152**
Grand ~~total~~Total [1]	**~~152~~158**		**152**	

[1] The establishment plan posts ~~includes~~include 5 posts ~~financed~~ in ~~2025~~2027 and 5 posts in 2026 financed from ~~the Next Generation EU~~NGEU and programmes outside the Union budget.

S 03 04 06 — European Innovation Council and SMEs Executive Agency (Eismea)

Function group and grade	2027		2026	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	~~8~~9	—	8
AD 13	—	7	—	7
AD 12	—	~~15~~14	—	15
AD 11	—	13	—	13
AD 10	—	10	—	10
AD 9	—	11 [1]	—	11 [1]
AD 8	—	10	—	10
AD 7	—	~~22~~24 [2] [3]	—	22 [2] [3]
AD 6	—	3	—	3
AD 5	—	~~1~~—	—	1
Subtotal AD	—	*~~101~~102*	—	*101*
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	~~3~~2	—	3
AST 5	—	—	—	—
AST 4	—	1	—	1
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	*~~5~~4*	—	*5*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	~~1~~—	—	1
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal ASTC/SC	—	*~~1~~—*	—	*1*
Total	**—**	**~~107~~106**	**—**	**107**
Grand ~~total~~Total [4]	**~~107~~106**		**107**	

[1] Of which 2 are financed from the participation of candidate countries and/or third countries.
[2] Of which 11 are financed from the participation of candidate countries and/or third countries. This includes 1 TA out of the 5 additional full-time equivalents financed from the participation of candidate countries and/or third countries.
[3] Of which 4 are financed from the Next Generation EU credits.
[4] The establishment plan posts include 19 posts in 2027 and 17 posts in 2026 financed from NGEU and programmes outside the Union budget.

REVENUE – ANALYSIS BY TITLE

REVENUE — ANALYSIS BY TITLE

1 GENERAL ASSESSMENT

The 2027 draft budget revenue forecast is based on the legal framework established by Council Decision 2020/2053 of 14 December 2020 on the system of own resources of the European Union[1] (ORD 2020). The forecast is detailed in the table below and compared with the 2026 budget, including draft amending budget no 2 (DAB2).

Financing of the 2027 draft budget (DB)

Title	Revenue	B2026 (incl. DAB 2)	DB 2027	Percentage change 2027-2026
1	**Own resources:**			
	— Customs duties	24 350 200 000	25 037 700 000	+2,82%
	— TVA	25 086 273 600	26 040 887 250	+3,81%
	— Plastics	6 513 718 960	6 459 944 320	-0,83%
	— GNI	135 872 896 111	151 352 972 066	+11,39%
	Sub-total (Title 1)	**191 823 088 671**	**208 891 503 636**	**+8,90%**
2	Surpluses, balances and adjustments	2 095 238 148	p.m.	n/a
3	Administrative revenue	2 549 050 640	2 660 224 027	+4,36%
4	Financial revenue, default interest and fines	1 377 624 582	178 326 581	-87,06%
5	Budgetary guarantees, borrowing and lending operations	p.m.	446 605 987	n/a
6	Revenue, contributions and refunds related to Union policies	250 718 626	-201 941 826	-180,55%
	Sub-total (Titles 2–6)	**6 272 631 996**	**3 083 214 769**	**-50,85%**
	Grand total	**198 095 720 667**	**211 974 718 405**	**+7,01%**

The budget is financed by own resources and other revenue. The overall amount of own resources needed to finance the budget is determined by total expenditure minus other revenue. The amount of own resources (title 1 in the revenue part of the budget) needed to finance the appropriations for payments in the 2027 draft budget is equivalent to 1,03 % of EU gross national income (GNI). The ORD 2020 sets the overall ceiling of own resources in 2027 at 1,40 % of the total GNI of the Member States and the maximum amount of commitments at 1,46 % of GNI. Both ceilings are temporarily increased by 0.6 percentage points for the sole purpose of covering all liabilities of the Union resulting from the borrowing for NGEU until all such liabilities have ceased to exist, and at the latest by 31 December 2058.

Breakdown by type of revenue (in EUR million)

Type of revenue	B2026 (incl. DAB2)		DB 2027		Difference (DB 2027-B2026)	
	EUR million	%	EUR million	%	EUR million	%
Customs duties (net)	24 350,2	12,3%	25 037,7	11,8%	687,5	2,8%
VAT-based resource	25 086,3	12,7%	26 040,9	12,3%	954,6	3,8%
Plastics-based resource	6 513,7	3,3%	6 459,9	3,0%	- 53,8	-0,8%
GNI-based resource	135 872,9	68,6%	151 353,0	71,4%	15 480,1	11,4%
Other revenue	6 272,6	3,2%	3 083,2	1,5%	-3 189,4	-50,8%
Total	**198 095,7**	**100,00%**	**211 974,7**	**100,00%**	**13 879,0**	**7,0%**

[1] OJ L 424, 15.12.2020, p. 1.

The first own resource is customs duties, the so-called traditional own resources[2] . Member States retain 25 % of customs duties to cover their collection costs.

The second own resource results from applying a uniform rate of 0,30 % to Member States' value added tax (VAT) bases. The VAT bases are restricted (capped) to 50 % of each Member State's GNI base.

The third own resource results from applying a uniform call rate of EUR 0,80 per kilogram to the weight of plastic packaging waste generated in each Member State that is not recycled. Some Member States benefit from an annual lump sum reduction of their contribution for this own resource.

The fourth and 'balancing' resource results from applying a uniform rate to Member States' GNI base, which is calculated in such a way as to cover all expenditure that is not covered by the other resources. For the period 2021-2027, Denmark, Germany, the Netherlands, Austria and Sweden benefit from a gross reduction in their annual GNI-based contributions ('GNI lump-sum reductions') indexed with inflation.

2 OWN RESOURCES FORECASTS FOR 2027

The Advisory Committee on Own Resources (ACOR) agreed the 2027 forecasts of traditional own resources as well as the VAT, non-recycled plastic packaging waste and GNI bases on 29 May 2026. Representatives of the 27 Member States and the Commission participated in the meeting. These forecasts have been included in the DB 2027. The Commission's forecasting methodology is explained below. The final adopted forecasts are usually the result of a compromise between the Commission's forecasts and Member States' forecasts.

The Commission's revenue projections are based on the Commission's 2026 Spring economic forecast[3] . EU growth slows as energy shock fuels inflation. In its Spring 2026 economic forecast the European Commission has projected weaker economic activity than it was foreseen in November. The EU's economy is highly susceptible to the energy shock caused by the conflict in the Middle East. As a consequence, inflation in the EU is expected to reach 3.1% in 2026 (up from 2.1%) easing again to 2.4% in 2027.

Growth projections had to be revised downwards compared to the the Autumn 2025 economic forecast. GDP growth in the EU is now expected to slow down to 1.1% in 2026, before rebounding to 1.4% in 2027.

However, the EU's investment in energy resilience, especially in the aftermath of Russia's full-scale invasion of Ukraine, is paying off. The push towards supply diversification, decarbonisation, and lower energy consumption has left the EU economy better placed to absorb today's shock.

2.1 Traditional own resources

The TOR forecast builds on the projections of extra-EU imports in the Commission's Spring 2026 economic forecast. The current energy shock differs markedly from the one that hit Europe in 2021-22 and consequently, EU growth is weakened but not derailed while inflationary pressures are set to remain contained. Global trade is forecast to continue growing over the forecast horizon, albeit at a slowing pace. Despite the steep rise in US tariffs, exceptionally high trade policy uncertainty, and geopolitical tensions, global trade expanded strongly by 4.3% in 2025. This was supported by strong technology-related trade, frontloading of US imports, and the continued robust expansion of services-related trade—a structural trend reflecting the rising share of services in global trade. Following several years of subdued performance, many major advanced economies, including the EU, UK and Japan, experienced some recovery in merchandise trade in 2025. While these underlying drivers are expected to continue supporting global trade—particularly the strong momentum in technology trade—the negative base effect from the 2025 frontloading is set to dampen annual growth in 2026. Moreover, the spillover effects of the conflict in the Middle East on energy trade flows, supply-chains, and higher shipping costs will further weigh on global trade in 2026. As a result, global trade growth is expected to moderate to 2.1% in 2026, returning broadly to its recent trend of expanding slightly below global GDP growth. With global economic activity forecast to strengthen in 2027, global trade growth is projected to

[2] Sugar levies no longer apply as of 2018 (Article 124 of Regulation (EU) No 1308/2013).

[3] European Commission, 2026, European Economic Forecast Spring 2026, European Economy, Institutional Paper 341.

accelerate to 3%. Risks to the economic and financial outlook are inevitably linked to the conflict in the Middle East.

The forecast of total customs duties to be collected in 2027 amounts to EUR 25 037,7 million (after deduction of Member States' 25 % retention rate). This represents an increase by 17.2 % compared to the forecast amount included in the adopted 2026 budget (i.e. EUR 21 368.3 million).

For 2026, the result of the traditional method – based on the outturn of extra EU imports and of customs duties collected in 2025 and the growth rates for extra EU imports from the Commission's Spring economic forecast – is slightly lower than the extrapolated data based on the first 4 months of 2026 (by around EUR 32 million EUR). Against the background of high global uncertainty and trade and tariff tensions, the Commission therefore takes a conservative approach and uses the outcome of the traditional forecast method for the revision of the 2026 TOR forecast. This results in an amount of EUR 24 350.2 million, which is considerably higher (by around EUR 3 billion) than the amount entered in the adopted 2026 Budget.

For the TOR forecast of 2027, the total customs duties forecast for 2026 is multiplied by the projected growth rate[4] 2026-2027 of extra EU imports of goods, assuming a constant average tariff, resulting in an amount of EUR 25 037.7 billion in forecast customs duties (net after deduction of the 25 % retention rate).

2.2 Value Added Tax (VAT) bases

The EU uncapped VAT base for EU-27 for 2027 is forecasted at EUR 8 722 845,4 million. This represents an increase by 5 % compared to the forecast of EUR 8 305 297.6 million used as a basis in the adopted 2026 budget.

Seven Member States (Bulgaria, Estonia, Croatia, Cyprus, Luxembourg, Malta, and Portugal) will have their VAT bases capped at 50 % of their respective GNI base in 2027.

The EU capped VAT base for EU-27 for 2027 will thus be forecasted at EUR 8 680 295.8 million. This represents an increase by 5.2 % compared to the forecast of EUR 8 252 480.7 million used as a basis in the adopted budget 2026.

Article 2(1)(b) of the ORD 2020[5] sets the uniform rate at 0,30 %.

For each Member State, the VAT base for the year 2027 is forecasted by applying to the latest available estimate or statement of the VAT base communicated to the Commission (i.e. a preliminary estimate for 2025 or a statement for 2024) the forecast growth rates[6] of a representative aggregate, consisting of the sum of: private final consumption expenditure, general government net purchases of goods and services and general government gross fixed capital formation.

2.3 Non-recycled plastic packing waste bases

Non-recycled plastic packaging waste in the EU is forecast to amount to 8 963 996.9 tonnes in 2027.

The estimate for this own resource base results from the difference between plastic packaging waste generated and the recycled quantity thereof.

The Commission forecasts plastic packaging waste generated by applying the annual growth rates of GNI in constant prices[7] to the latest outturn data for plastic packaging waste (2023) or, when Member States provided preliminary estimates for 2024 and/or 2025, by incorporating these data in the model to forecast the plastic packaging waste generated.

Member States' recycling rates are assumed to follow a linear convergence path between the recycling rate based on the latest available outturn data (2023 for all Member States or a proxy when Member States provided estimates for non-recycled plastic packaging waste for 2024 and/or 2025) and the EU recycling target of 55 % to be met by 2030. However, the increase of recycling rates is capped at 1 percentage point per year to

4 As per the European Commission Spring 2026 Economic Forecast.
5 OJ L 424, 15.12.2020, p. 1.
6 As published by the Commission in the Spring 2025 Economic Forecast.
7 As published by the Commission in the Spring 2026 Economic Forecast.

ensure a realistic convergence path. The recycling rate of Member States having already reached or surpassed the target is kept constant. This forecasting method has been refined following the first submission of Member States statements for the plastic based own resource in 2021.

2.4 Gross National Income (GNI) bases

The EU GNI base for EU-27 for 2027 is forecasted at EUR 20 194 752.2 million. This represents an increase by 4,8 % compared to the forecast of EUR 19 277 897,8 million used as a basis in the adopted budget 2026. The call rate to be applied to each Member State's GNI base to finance the part of the budget not covered by the other resources amounts to 0.7495 % in 2027.

For each Member State, the GNI base for the year 2027 was forecasted by applying to the latest preliminary estimate or statement of the GNI base communicated to the Commission (i.e. an estimate for 2025 or a statement for 2024) the forecast growth rates[8] of GNI.

2.5 Member States' own resources payments

The distribution between Member States of the total own resources payments needed to finance the 2027 budget is the result of the budgetary forecast of traditional own resources and calculations based on the forecasts of the VAT, plastics and GNI bases.

The own resources payments by Member State are set out in the table below.

The 27 Member States will in principle pay one twelfth of the annual amounts of the plastics-, VAT- and GNI-based own resources indicated in the below financing table of the 2027 budget each month between January and December 2027. Yet the Commission may ask Member States to bring forward monthly payments in the first six months of the year, leading to a corresponding decrease later in the year.

As for the traditional own resources (TOR), Member States pay 75 % of what they collect and retain 25% as collection costs. The actual TOR amounts collected may thus deviate from the amounts forecasted in the budget and presented in the financing table. The forecast of the total EU amount of traditional own resources indicated in the table serves as an estimate and helps determine the total EU amount to call of the 'balancing resource' – the GNI resource. For the other own resources, the amounts in the table are the exact total amounts to be used as a basis for the monthly call for funds.

8 As published by the Commission in the Spring 2026 Economic Forecast.

Summary of financing of the general budget by class of own resource and by Member State – Draft Budget 2027 *(in EUR)*

In EUR

Member State	Traditional own resources (TOR)		VAT, GNI-and plastics based own resources						Total own resources
	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	Plastics-based own resource	GNI-based own resource	GNI lump sum reductions and their financing	Sub-total excluding net TOR	Share in Sub-total excluding net TOR (%)	
	(1)	(2)	(3)	(4)	(5)	(6)	(7) = (3) + (4) +(5) + (6)	(8)	(9) = (1) + (7)
Belgium	2.980.700.000	993.566.667	762.642.000	118.147.840	5 185 244 822	334 439 192	6 400 473 854	3,48	9 381 173 854
Bulgaria	164.600.000	54.866.667	184.732.500	27.319.120	923 005 892	59 532 260	1 194 589 772	0,65	1 359 189 772
Czechia	401.100.000	133.700.000	447.828.300	86.103.200	2 790 118 167	179 957 726	3 504 007 393	1,91	3 905 107 393
Denmark	445.200.000	148.400.000	496.997.400	131.664.320	3 357 843 798	- 267 480 526	3 719 024 992	2,02	4 164 224 992
Germany	4.957.400.000	1.652.466.664	5.999.222.700	1.178.068.720	37 094 795 514	-2 320 893 641	41 951 193 293	22,82	46 908 593 293
Estonia	44.900.000	14.966.667	68.179.200	17.306.160	340 653 666	21 971 564	448 110 590	0,24	493 010 590
Ireland	510.500.000	170.166.667	469.867.200	204.892.000	3 599 152 636	232 139 029	4 506 050 865	2,45	5 016 550 865
Greece	332.700.000	110.900.000	385.616.100	113.027.840	2 013 219 337	129 849 114	2 641 712 391	1,44	2 974 412 391
Spain	2.330.800.000	776.933.333	2.634.558.900	668.818.800	13 924 064 203	898 077 707	18 125 519 610	9,86	20 456 319 610
France	2.236.700.000	745.566.667	4.338.803.400	1.360.732.560	23 937 878 829	1 543 951 178	31 181 365 967	16,96	33 418 065 967
Croatia	77.300.000	25.766.667	158.447.100	31.092.880	791 672 320	51 061 475	1 032 273 775	0,56	1 109 573 775
Italy	2.687.900.000	895.966.667	3.049.364.700	709.498.560	17 800 256 509	1 148 085 309	22 707 205 078	12,35	25 395 105 078
Cyprus	52.200.000	17.400.000	53.885.550	6.734.880	269 236 221	17 365 264	347 221 915	0,19	399 421 915
Latvia	48.100.000	16.033.333	68.876.400	3.184.400	350 512 902	22 607 467	445 181 169	0,24	493 281 169
Lithuania	110.500.000	36.833.333	122.202.900	40.481.440	687 854 674	44 365 419	894 904 433	0,49	1 005 404 433
Luxembourg	14.900.000	4.966.667	100.596.750	9.907.440	502 626 192	32 418 507	645 548 889	0,35	660 448 889
Hungary	326.300.000	108.766.667	318.481.200	217.072.400	1 972 031 637	127 192 580	2 634 777 817	1,43	2 961 077 817
Malta	30.200.000	10.066.667	36.844.050	10.864.340	184 089 293	11 873 436	243 671 119	0,13	273 871 119
Netherlands	3.625.900.000	1.208.633.333	1.642.817.700	213.823.280	9 418 672 747	-1 859 012 741	9 416 300 986	5,12	13 042 200 986
Austria	244.500.000	81.500.000	774.705.300	148.542.720	4 109 644 482	- 460 376 498	4 572 516 004	2,49	4 817 016 004
Poland	1.518.300.000	506.100.000	1.460.722.800	399.938.880	7 491 800 235	483 207 968	9 835 669 883	5,35	11 353 969 883
Portugal	290.000.000	96.666.667	495.624.900	149.822.240	2 476 362 866	159 721 059	3 281 531 065	1,78	3 571 531 065
Romania	386.600.000	128.866.667	447.744.000	245.165.680	3 079 986 460	198 653 722	3 971 549 862	2,16	4 358 149 862

Member State	Traditional own resources (TOR)		VAT, GNI-and plastics based own resources						Total own resources
	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	Plastics-based own resource	GNI-based own resource	GNI lump sum reductions and their financing	Sub-total excluding net TOR	Share in Sub-total excluding net TOR (%)	
	(1)	(2)	(3)	(4)	(5)	(6)	(7) = (3) + (4) +(5) + (6)	(8)	(9) = (1) + (7)
Slovenia	226.600.000	75.533.333	106.334.400	19.597.820	580 298 687	37 428 247	743 659 154	0,40	970 259 154
Slovakia	147.200.000	49.066.667	174.795.000	35.893.680	1 088 113 438	70 181 407	1 368 983 525	0,74	1 516 183 525
Finland	164.000.000	54.666.667	420.162.900	92.384.960	2 257 642 959	145 614 009	2 915 804 828	1,59	3 079 804 828
Sweden	682.600.000	227.533.333	820.833.900	219.858.160	5 126 193 580	-1 041 930 233	5 124 955 407	2,79	5 807 555 407
Total	25.037.700.000	8.345.900.000	26.040.887.250	6.459.944.320	151 352 972 066	0	183 853 803 636	100,00	208 891 503 636

3 OTHER REVENUE

3.1 Overview

Title 2 includes elements such as the surpluses, balances and adjustments, notably:

— the possible surplus from the 2026 exercise, which will be treated in accordance with the Financial Regulation.

— the VAT own resources balances for the year n-1 and corrections to the VAT balances for earlier years. The balance consists of the difference between the provisional payments and the amount due by reference to the actual bases communicated to the Commission by 31 July of the year n. The balance can be positive or negative.

— the balance of the additional resource (the GNI resource) for the year n-1 and corrections to the balances for earlier years. The balance comprises the difference between the provisional payments and the amount due in accordance with the figures on actual GNI sent to the Commission by 1 October of the year n. The balance can be positive or negative.

— the balance of the plastics resource for the year n-2 and corrections to the balances for earlier years. The balance consists of the difference between the provisional payments and the amount due by reference to the actual bases communicated to the Commission by 31 July of the year n. The balance can be positive or negative.

— the result of the calculation for the netting of adjustments to the VAT, plastics and GNI-based resources of previous financial years.

Since the amounts related to the above elements are not yet known at the stage of the DB, a *p.m.* entry is proposed (i.e. no specific amount is indicated).

Title 3 corresponds to administrative revenue. It comprises mainly the deductions from staff remunerations, which are the proceeds of the tax on salaries and pensions, staff contributions to the pension scheme, transfer or purchase of pension rights by staff and proceeds from the special levy on the salaries, and also revenues linked to property and the supply of goods, services and work.

Title 4 corresponds to financial revenue, default interest and fines. It comprises mainly revenue from investments, loans granted and bank accounts and different types of interest. It also comprises interest linked to any delay in the payment of own resources by the Member States. Fines, which the Commission may impose on firms and groups of firms for not respecting bans or not carrying out their obligations under the rules on competition or transport, as well as fines in the framework of the Union's economic governance, are also included under this Title.

Title 5 corresponds to revenue linked to borrowing and lending operations and related EU budget guarantees. Member States' contributions to MFA+ interest rate subsidies are also recorded under this title.

Title 6 consists of all types of revenue, contributions and refunds related to Union policies. This title corresponds to the structure used at the expenditure side of the budget and reflects the different EU policies. It comprises the Single market, innovation and digital, Cohesion, resilience and values, Natural resources and environment, Migration and border management, Security and Defence, Neighbourhood and the world. It also includes some other contributions such as the EFTA contribution, the contributions to the Innovation Fund and the Solidarity mechanisms.

Title 6 also includes the contributions of the United Kingdom to the EU budget in the framework of the Agreement on the withdrawal of the United Kingdom from the European Union[9] and in the framework of the Trade and Cooperation Agreement.

[9] Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community, OJ L 29, 31.01.2020, p. 7.

3.2 UK Contribution for 2027

Based on Article 148 of the Agreement on the withdrawal of the United Kingdom from the European Union, the United Kingdom will make payments to the Union to cover the United Kingdoms' share in the outstanding commitments prior to 2021 to be paid in 2026, as well as the United Kingdom's share in the Union's liabilities (such as pensions) and the contingent financial liabilities. The overall United Kingdom's contribution will also include possible Union payments to the United Kingdom related to own resources corrections and adjustments for financial years until 2021.

The United Kingdom's share[10] is calculated as the ratio between the own resources made available by the United Kingdom in the years 2014 to 2020 and the own resources made available during that period by all Member States and the United Kingdom. The definitive United Kingdom's share has been set at 12,43 %.

The table below presents the elements of the estimated United Kingdom contribution to the 2027 budget, which are known at this stage. The amount to be entered in the EU budget in 2027 is calculated taking into account the payment modalities set out in Article 148 of the Withdrawal Agreement.

	Reference to the Article of the Withdrawal agreement	2027
Total provisional UK contribution for 2026, of which:		**49 058 174**
1. RAL prior 2021	***Art. 140***	**571 630 708**
2. Union's liabilities/pensions [*]	***Art. 142***	**380 137 222**
3. Own resources corrections and adjustments, of which:		**2 370 895**
3.1 Surplus/deficit of 2020	Art. 136(3)(a)	n/a
3.2 UK correction updates	Art. 136	n/a
3.3. VAT&GNI	Art. 136	2 370 895
3.4. TOR	Art. 136, Art. 140(4)	p.m.
4. Fines	***Art. 141***	**- 655 080 651**
5. Contingent liabilities, of which:		**- 250 000 000**
5.1 ELM, EFSI, EFSD, loans (Guarantee funds)	Art. 143	*- 200 000 000*
5.2 Financial Instruments	Art. 144	*- 50 000 000*
5.3 Legal cases (incl. fines)	Art. 147	p.m.
6. ECSC net assets	***Art. 145***	**n/a**
7. EIF investment	***Art. 146***	**n/a**
8. Access to networks/systems/data bases [**]	***Art. 49(2), Art. 50 and 53, Art. 62(2), Art. 63(1)(e), Art. 63(2), Art. 99(3), Art. 100(2)***	***p.m.***
[*] *the amount of EUR 351 million will be entered in the EU budget as assigned revenues* [**] *to be entered in the EU budget as assigned revenues*		

3.3 Competition fines

Definition

Competition fines are imposed by the Commission on undertakings infringing EU competition rules. Once the fines are imposed by the Commission, they are:

— either not contested before the Court of Justice of the European Union and as such become definitive and due within three months from the receipt of the letter notifying the fining decision, or

— contested before the Court of Justice of the European Union and therefore not definitive. The fined undertakings must cover such fines by a provisional payment or by an acceptable financial guarantee until the end of the legal proceedings (Article 108 of the Financial Regulation).

10 Referred to in points (a) and (c) of Article 136(3), and in Articles 140 to 147 of the Withdrawal Agreement.

Definitive competition fines are, once they are cashed, recorded as budgetary revenue in the EU budget. Provisional payments are kept off-budget (Article 107(1) of the Financial Regulation) until the fines become definitive at the end of the legal proceedings.

Entry into the budget

According to Article 107(2) of the Financial Regulation, definitive fines shall be entered in the budget as soon as possible. Under duly justified exceptional circumstances or where the exhaustion of all legal remedies occurs after 1 September of the current financial year, the amounts may be entered in the budget in the following financial year. In line with this rule, the amounts of definitive fines cashed in 2025 will be included in the EU budget of 2026 via an amending budget.

Fines provisionally cashed by the Commission cannot be considered as budgetary revenue in the year of the provisional payment. Until the final judgement, the Commission has to manage the funds and be prepared to reimburse the fines including the return thereon if the fines are reduced or annulled.

Due to unpredictability of the Court judgements' schedule and their outcome, is it not possible for fines currently appealed at court to provide information as to when they enter the budget and what the cashed amount will be. Also, no information can be provided as to potential new fines to be imposed in the current year that may become definitive and cashed still in the same calendar year.

Therefore, a prudent amount of EUR 100 million is included annually in the draft budget pending the finalisation of the competition cases (under Article 4 2 0 of the General Statement of Revenue).

Lists of definitive fines

In accordance with Article 41(7) of Financial Regulation, the tables below include the lists of decisions of the Commission imposing fines in the area of competition law as of 20/05/2026. The tables also provide the amount of each fine imposed, together with information on whether the fines have become definitive or whether they are or could still become subject to an appeal before the Court of Justice of the European Union.

A total amount of EUR 1,25 billion of fines in the field of competition law decided by the Commission have become definitive in 2026 or in previous years, as outlined in the tables below. Out of this amount, EUR 962 million has been cashed, of which EUR 955 million cashed in 2026 and the remaining amount of EUR 7 million cashed (partially) in previous years..

Later in the year, the Commission will propose in an amending budget to adjust the amount of EUR 100 million which has already been included in the voted budget 2026.

The tables below include four types of fines:

— fines fully cashed in the current year:

In EUR

Case Decision date	Case name	Definitive date	Fine amount	Cashed (in 2025 and before)	Still to be cashed
09-07-2014	AT.39612 - KRKA DD*	22-01-2026	10 000 000	10 000 000	0
06-04-2016	AT.39965 - GRUPO RIBEREBRO INTEGRAL SL,	19-01-2017	5 194 000	5 194 000	0
17-03-2017	AT.39258 - AIR CANADA	26-02-2026	17 952 000	17 952 000	0
17-03-2017	AT.39258 - AIR FRANCE - KLM SA*	26-02-2026	124 440 000	124 440 000	0
17-03-2017	AT.39258 - BRITISH AIRWAYS PLC*	26-02-2026	84 456 000	84 456 000	0
17-03-2017	AT.39258 - CARGOLUX AIRLINES INTERNATIONAL SA*	26-02-2026	79 900 000	79 900 000	0
17-03-2017	AT.39258 - CATHAY PACIFIC AIRWAYS LTD*CX	26-02-2026	47 040 000	47 040 000	0

Case Decision date	Case name	Definitive date	Fine amount	Cashed (in 2025 and before)	Still to be cashed
17-03-2017	AT.39258 - JAPAN AIRLINES CO LTD	26-02-2026	28 875 000	28 875 000	0
17-03-2017	AT.39258 - KONINKLIJKE LUCHTVAART MAATSCHAPPIJ	26-02-2026	2 720 000	2 720 000	0
17-03-2017	AT.39258 - LAN CARGO SA*, LATAM AIRLINES GROUP, SA	26-02-2026	2 244 000	2 244 000	0
17-03-2017	AT.39258 - MARTINAIR HOLLAND NV*	26-02-2026	15 400 000	15 400 000	0
17-03-2017	AT.39258 - SAS AB*, SAS CARGO GROUP AS	26-02-2026	27 730 944	27 730 944	0
17-03-2017	AT.39258 - SCANDINAVIAN AIRLINES SYSTEM SAS CO	26-02-2026	4 365 056	4 365 056	0
17-03-2017	AT.39258 - SAS CARGO GROUP AS*SAS CARGO CENTER	26-02-2026	21 974 880	21 974 880	0
17-03-2017	AT.39258 - SAS CARGO GROUP AS	26-02-2026	4 069 120	4 069 120	0
17-03-2017	AT.39258 - SCANDINAVIAN AIRLINES SYSTEM SAS CO	26-02-2026	4 744 224	4 744 224	0
17-03-2017	AT.39258 - SINGAPORE AIRLINES LIMITED	26-02-2026	74 800 000	74 800 000	0
26-11-2020	AT.39686 - CEPHALON INC	23-10-2025	30 480 000	30 480 000	0
26-11-2020	AT.39686 - TEVA PHARMACEUTICAL INDUSTRIES LIMITED	23-10-2025	30 000 000	30 000 000	0
28-04-2021	AT.40346 - CREDIT AGRICOLE SA	07-03-2025	3 993 000	3 993 000	0
28-04-2021	AT.40346 - CREDIT SUISSE GROUP AG	22-01-2025	11 859 000	11 859 000	0
28-06-2021	39914 Readopted - HSBC CONTINENTAL EUROPE,	08-04-2025	31 739 000	31 739 000	0
02-12-2021	AT.40135 - CREDIT SUISSE GROUP AG	10-10-2025	28 920 000	28 920 000	0
01-04-2025	AT.40669 - VOLKSWAGEN AKTIENGESELLSCHAFT	20-06-2025	127 696 000	127 696 000	0
08-09-2025	AT.40966 - EUROFIELD SAS, UNANIME SPORT SAS	28-11-2025	171 994	171 994	0
14-10-2025	AT.40840 - GUCCIO GUCCI SPA, KERING S.A.	27-12-2025	119 674 000	119 674 000	0
14-10-2025	AT.40880 - CHLOE SAS, RICHEMONT INTERNATIONAL SA*RM	08-01-2026	19 690 000	19 690 000	0
		Total	**960 128 218**	**960 128 218**	**0**

— fines partially cashed or not yet cashed. This group also includes fines for which the recovery is pending due to financial difficulties of the fined companies to pay the fine (fines with approved payment plans, enforced recoveries, difficult recoveries, fines imposed on companies outside the EU):

In EUR

Case Decision date	Case name	Definitive date	Fine amount	Cashed (in 2025 and before)	Still to be cashed
21-10-2015	AT.39639 - QUANTA STORAGE INC	16-06-2022	7 146 000	0	7 146 000
19-10-2023	AT.40636 - ALKALOIDS OF AUSTRALIA PTY	04-03-2024	559 000	0	559 000

Case Decision date	Case name	Definitive date	Fine amount	Cashed (in 2025 and before)	Still to be cashed
		Total	**7 705 000**	**0**	**7 705 000**

— fines for which some or no amount has been cashed yet due to liquidations of the companies (fines are kept open, because the liquidation procedures are not closed, but the recovery likelihoods are often minimal):

In EUR

Case Decision date	Case name	Definitive date	Fine amount	Cashed (in 2025 and before)	Still to be cashed
03-12-2003	COMP/E-2/38359 – C. CONRADTY NURNBERG	12-03-2004	1 060 000	0	1 060 000
07-12-2011	COMP/39600 – ACC COMPRESSORS	12-03-2012	9 000 000	0	9 000 000
27-11-2013	AT.39633– GOLDFISH BV, HEIPLOEG	09-12-2016	14 262 000	0	14 262 000
27-11-2013	AT.39633 – GOLDFISH BV, HEIPLOEG	09-12-2016	12 820 000	0	12 820 000
08-02-2017	AT.40018 – RECYLEX SA	03-06-2021	26 739 000	2 342 337	24 396 663
10-12-2021	AT.40054 – ABENGOA BIOENERGIA	11-03-2022	20 000 000	0	20 000 000
		Total	**83 881 000**	**2 342 337**	**81 538 663**

— fines which were paid and for which the cashing process is ongoing:

In EUR

Case Decision date	Case name	Definitive date	Fine amount	Cashed (in 2025 and before)	Still to be cashed
17-03-2017	AT.39258 - AIR FRANCE SA - KLM SA,	26-02-2026	182 920 000	0	182 920 000
14-10-2025	AT.40881 - LOEWE SA, LVMH	09-01-2026	18 009 000	0	18 009 000
		Total	**200 929 000**	**0**	**200 929 000**

— fines which are not yet due:

As of 20/05/2026, there were no fines in this category.

List of competition fines subject to an appeal before the Court of Justice of the European Union

On 20 May 2026, a total amount of EUR 12,6 billion of fines in the field of competition law decided by the Commission is currently disputed at the Court of Justice of the European Union. The table below includes the list of cases concerned.

In EUR

Case Decision date	Case name	Fine amount
07-12-2016	AT.39914 Euro Interest Rate Derivatives	110 000 000
07-12-2016	AT.39914 Euro Interest Rate Derivatives	337 196 000
18-07-2018	AT.40099 Google Android	4125 000 000
17-12-2018	AT.39849 BEH Gas	0
20-03-2019	AT.40411 Google Search (AdSense)	0

Case Decision date	Case name	Fine amount
18-07-2019	AT.39711 Qualcomm (predation)	238 732 659
27-09-2019	AT.40127 Canned vegetables	20 000 000
20-05-2021	AT.40324 EGB	125 646 000
20-05-2021	AT.40324 EGB	172 378 000
20-05-2021	AT.40324 EGB	65 000 000
12-07-2022	AT.40522 - METAL PACKAGING	7 670 000
12-07-2022	AT.40522 - METAL PACKAGING	23 852 000
22-09-2023	AT.37990 Intel	237 105 540
07-12-2023	AT.40054 - Ethanol Benchmarks	47 718 000
23-04-2025	Case DMA.100055 – Meta – Article 5(2)	200 000 000
23-04-2025	Case DMA.100109 – Apple – Online Intermediation Services – app stores – AppStore – Art. 5(4)	500 000 000
05-12-2025	Cases DSA.100101, DSA.100102 and DSA.100103 – X (formerly Twitter)	120 000 000
09-07-2014	AT.39612 Perindopril (Servier)	78 931 800
22-11-2023	AT.40512 - Euro Denominated Bonds	26 647 000
04-03-2024	AT.40437 Apple - App Store Practices (music streaming)	1168 473 126
04-03-2024	AT.40437 Apple - App Store Practices (music streaming)	672 510 874
23-10-2024	AT.40401 - Second-hand Rolling Stock	31 940 000
23-10-2024	AT.40401 - Second-hand Rolling Stock	16 712 000
31-10-2024	AT.40588 - Teva Copaxone	462 578 000
14-11-2024	AT.40684 Facebook Marketplace	797 722 000
28-11-2024	AT.40642 PIERRE CARDIN[*]	3 500 000
05-09-2025	AT.40670 Google-Adtech and Data-related practices	2 954 291 000
15-12-2025	AT.40545 Automotive Starter Batteries[*]	15 594 000
15-12-2025	AT.40545 Automotive Starter Batteries	125 000
15-12-2025	AT.40545 Automotive Starter Batteries[*]	30 000 000
15-12-2025	AT.40545 Automotive Starter Batteries	6 110 000
15-12-2025	AT.40545 Automotive Starter Batteries[*]	20 218 000
	Total	**12 615 650 999**
[*] *The fining decisions authorize the payment by instalments.*		

As of 20/05/2026, there are no fines that can still be appealed at the Court of Justice of the European Union, as the deadline for appeals has not yet expired.

Negative revenue originating from fines, other penalties and sanctions

As per Article 48(2)(b) of the Financial Regulation, where the amounts of fines, other penalties or sanctions under the TFEU or the Euratom Treaty referred to in Article 108(1) are cancelled or reduced by the Court of Justice of the European Union, any interest or other charge due to the parties concerned, including any negative return related to those amounts, shall be deducted from the revenue of the budget.

The overall amount for Title 4 includes amounts that have been entered as negative revenue into the 2026 accounts in accordance with Article 48(2) (b) of the Financial Regulation, for a total of EUR 22,7 million. This covers the payments made relative to the repayment of competition fines annulled or reduced by the Union Courts, as set out in the table below:

Fine case – company name	Judgment/ Case/ Settlement reference	Amount paid in 2026
AT.39258 Airfreight - AIR CANADA	T-310/21 (interest) - Compensation and default interest	5 040 290
AT.39258 Airfreight - SAS Cargo Group A/S	T-313/21 (interest) - Compensation and default interest	17 076 345

Fine case – company name	Judgment/ Case/ Settlement reference	Amount paid in 2026
AT.39258 Airfreight - Scandinavian Airlines System	C-403/22P - Compensation paid under 2024 FR provisions	172 031
AT.39258 Airfreight - SAS Cargo Group A/S	C-403/22P - Compensation paid under 2024 FR provisions	426 584
	Total	**22 715 250**

A total amount of EUR 12,6 billion are currently disputed at the Court of Justice of the European Union. Due to the unpredictability of the timing of the Court of Justice delivery of the judgments and their outcome, the Commission keeps definitive fines (currently an amount of EUR 200 million) to cover any potential obligations that could materialise from the Court judgments expected to be rendered in 2026.

Once paid, the negative revenue will be included in the specific budget line 4 2 5 'Interest, other charges due and negative returns on cancelled or reduced fines'. Any remaining amounts from available definitive fines listed above would become either part of an amending budget or will be kept for the cases still pending at Court.

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