

**Financial Year 2021: Summary of the budget implementation of revenue - data as of 30/11/2021**

EUR

Title	Income appropri.	Entitlements established			Revenue			% of budget	Outstanding
		current year	carried	Total	current year	carried	Total		
1 Own resources	156,993,359,980.00	142,958,150,916.28	2,240,921,164.66	145,199,072,080.94	142,675,005,268.52	5,521,332.81	142,680,526,601.33	90.9 %	2,518,545,479.61
2 Surpluses, balances and adjustments	1,768,617,610.00	1,772,436,709.01	6,522,690.00	1,778,959,399.01	1,772,436,709.01	0.00	1,772,436,709.01	100.2 %	6,522,690.00
3 Administrative revenue	1,330,781,190.00	1,394,659,205.38	40,837,997.94	1,435,497,203.32	1,354,595,056.03	28,645,858.03	1,383,240,914.06	103.9 %	52,256,289.26
4 Financial revenue, default interest and fines	515,183,376.00	1,674,116,609.06	16,411,950,506.66	18,086,067,115.72	1,050,459,194.17	560,973,681.71	1,611,432,875.88	312.8 %	16,474,634,239.84
5 Budgetary guarantees, borrowing and lending operations	0.00	44,824,825,300.14	0.00	44,824,825,300.14	43,879,456,392.32	0.00	43,879,456,392.32		945,368,907.82
6 Revenue, contributions and refunds related to Union policies	7,007,988,556.00	23,564,348,320.29	710,879,337.89	24,275,227,658.18	15,628,194,567.63	454,309,523.55	16,082,504,091.18	229.5 %	8,192,723,567.00
<b>Total</b>	<b>167,615,930,712.00</b>	<b>216,188,537,060.16</b>	<b>19,411,111,697.15</b>	<b>235,599,648,757.31</b>	<b>206,360,147,187.68</b>	<b>1,049,450,396.10</b>	<b>207,409,597,583.78</b>	<b>123.7 %</b>	<b>28,190,051,173.53</b>

Chapter	Income appropri.	Entitlements established			Revenue			% of budget	Outstanding
		current year	carried	Total	current year	carried	Total		

**Title 1: Own resources**

11 Levies	0.00	883,291.57	0.00	883,291.57	883,297.22	0.00	883,297.22		-5.65
12 Customs duties	17,348,140,020.00	15,148,373,592.40	2,240,921,164.66	17,389,294,757.06	14,865,227,938.99	5,521,332.81	14,870,749,271.80	85.7 %	2,518,545,485.26
13 VAT	17,940,791,850.00	16,468,509,665.15	0.00	16,468,509,665.15	16,468,509,665.15	0.00	16,468,509,665.15	91.8 %	0.00
14 GNI	115,857,763,230.00	111,340,384,367.16	0.00	111,340,384,367.16	111,340,384,367.16	0.00	111,340,384,367.16	96.1 %	0.00
16 Reduction of GNI-based contribution granted to certain Member States	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
17 Plastic packaging waste	5,846,664,880.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
<b>Total Title 1</b>	<b>156,993,359,980.00</b>	<b>142,958,150,916.28</b>	<b>2,240,921,164.66</b>	<b>145,199,072,080.94</b>	<b>142,675,005,268.52</b>	<b>5,521,332.81</b>	<b>142,680,526,601.33</b>	<b>90.9 %</b>	<b>2,518,545,479.61</b>