

3. IMPLEMENTATION OF EC BUDGET REVENUE

EUR million

		Income appropriations		Entitlements established			Revenue				
	Title	Initial adopted budget	Final adopted budget	Current year	Carried over	Total	On entitlements of current year	On entitlements carried over	Revenue	Revenue as % of budget	Out-standing
1	Own Resources	151 161	154 322	155 417	32	155 448	155 414	4	155 418	101 %	30
2	Surpluses, Balances And Adjustments	–	1 345	1 362	–	1 362	1 362	–	1 362	101 %	–
3	Administrative Revenue	1 881	1 881	2 297	31	2 328	2 278	24	2 302	122 %	26
4	Financial Revenue, Default Interest And Fines	182	1 658	5 715	13 152	18 867	1 382	1 230	2 611	157 %	16 256
5	Budgetary Guarantees, Borrowing-And-Lending Operations	–	–	40 771	44	40 815	40 722	44	40 766		49
6	Revenue, Contributions And Refunds Related To Union Policies	1 440	1 412	21 024	2 992	24 016	18 960	2 048	21 008	1487 %	3 008
TOTAL		154 664	160 617	226 586	16 251	242 837	220 118	3 350	223 468	139 %	19 370