

DRAFT AMENDING BUDGET No. 3/2025

VOLUME 1 - TOTAL REVENUE

A. FINANCING OF THE UNION’S ANNUAL BUDGET

Calculation of the financing of the budget

Allocation of resources of the Union in order to ensure, pursuant to Article 311 of the Treaty on the Functioning of the European Union (TFEU), the financing of the Union’s annual budget

Revenue description	Budget 2025 ¹	Budget 2024 ²	Change (%)
Miscellaneous revenue (Titles 3 to 6)	5 496 479 429	7 941 629 047	- 30,79
Surplus available from the preceding financial year (Chapter 2 0, Article 2 0 0)	1 344 533 139	632 625 574	+112,53
Balances and adjustments (Chapters 2 1, 2 2, 2 3 and 2 4)	p.m.	p.m.	—
Total revenue for Titles 2 to 6	6 841 012 568	8 574 254 621	- 20,21
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	22 178 600 000	20 119 010 896	+ 10,24
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	23 814 511 650	23 462 700 300	+ 1,50
Plastic packaging waste own resource (Table 3, Chapter 1 7)	6 848 152 160	7 139 700 400	- 4,08
Remainder to be financed by the additional resource (GNI-based own resource, Table 4, Chapter 1 4)	101 559 031 116	90 448 647 342	+ 12,28
Appropriations to be covered by the own resources referred to in Article 2 of Decision (EU, Euratom) 2020/2053 ^{3,4}	154 400 294 926	141 170 058 938	+ 9,37
Total revenue ⁵	161 241 307 494	149 744 313 559	+ 7,68

TABLE 1

Calculation of capping of value added tax (VAT) bases pursuant to Article 2(1) point (b) of Decision (EU, Euratom) 2020/2053

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁶	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	2 429 601 000	6 439 914 000	50	3 219 957 000	2 429 601 000	Bulgaria
Bulgaria	558 305 000	1 064 137 000	50	532 068 500	532 068 500	
Czechia	1 334 137 000	3 189 308 000	50	1 594 654 000	1 334 137 000	
Denmark	1 533 704 000	4 307 790 000	50	2 153 895 000	1 533 704 000	

¹ The figures in this column correspond to those in the 2025 budget (OJ L, 2025/31, 27.2.2025, ELI: <http://data.europa.eu/eli/budget/2025/31/oj>) plus amending budget No 1/2025 and draft amending budgets No 2 and 3/2025.

² The figures in this column correspond to those in the 2024 budget (OJ L, 2024/207, 22.2.2024, ELI: <http://data.europa.eu/eli/budget/2024/207/oj>) plus amending budgets No 1/2024 to No 5/2024.

³ The own resources for the 2025 budget are determined on the basis of the budget forecasts adopted at the 194th meeting of the Advisory Committee on Own Resources on 26 May 2025.

⁴ This amount includes EUR 4 961 000 000 in relation to liabilities of the Union resulting from the borrowing referred to in Article 5 of Decision (EU, Euratom) 2020/2053.

⁵ Article 310(1), third subparagraph, TFEU reads: ‘The revenue and expenditure shown in the budget shall be in balance’.

⁶ The base to be used does not exceed 50 % of GNI.

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁶	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Germany	18 605 302 000	45 643 135 000	50	22 821 567 500	18 605 302 000	Estonia
Estonia	215 816 000	407 269 000	50	203 634 500	203 634 500	
Ireland	1 396 432 000	3 993 843 000	50	1 996 921 500	1 396 432 000	
Greece	1 083 671 000	2 433 168 000	50	1 216 584 000	1 083 671 000	
Spain	7 584 683 000	16 627 592 000	50	8 313 796 000	7 584 683 000	
France	13 993 448 000	30 398 073 000	50	15 199 036 500	13 993 448 000	
Croatia	542 052 000	914 509 000	50	457 254 500	457 254 500	
Italy	9 538 308 000	22 420 713 000	50	11 210 356 500	9 538 308 000	
Cyprus	241 255 000	319 047 000	50	159 523 500	159 523 500	
Latvia	203 505 000	411 448 000	50	205 724 000	203 505 000	
Lithuania	346 333 000	810 463 000	50	405 231 500	346 333 000	Luxembourg
Luxembourg	466 325 000	581 992 000	50	290 996 000	290 996 000	
Hungary	793 128 000	2 058 946 000	50	1 029 473 000	793 128 000	Malta
Malta	113 615 000	207 615 000	50	103 807 500	103 807 500	
Netherlands	4 997 640 000	11 811 928 000	50	5 905 964 000	4 997 640 000	Portugal
Austria	2 404 042 000	4 935 068 000	50	2 467 534 000	2 404 042 000	
Poland	3 896 144 000	8 865 424 000	50	4 432 712 000	3 896 144 000	
Portugal	1 572 863 000	2 941 540 000	50	1 470 770 000	1 470 770 000	
Romania	1 359 917 000	3 734 173 000	50	1 867 086 500	1 359 917 000	
Slovenia	320 455 000	695 172 000	50	347 586 000	320 455 000	
Slovakia	583 807 000	1 336 198 000	50	668 099 000	583 807 000	
Finland	1 301 370 000	2 866 129 000	50	1 433 064 500	1 301 370 000	
Sweden	2 458 024 000	6 030 743 000	50	3 015 371 500	2 458 024 000	
Total	79 873 882 000	185 445 337 000		92 722 668 500	79 381 705 500	

TABLE 2

Breakdown of own resource accruing from VAT pursuant to Article 2(1) point (b) of Decision (EU, Euratom) 2020/2053 (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT-based own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 429 601 000	0,30	728 880 300
Bulgaria	532 068 500	0,30	159 620 550
Czechia	1 334 137 000	0,30	400 241 100
Denmark	1 533 704 000	0,30	460 111 200
Germany	18 605 302 000	0,30	5 581 590 600
Estonia	203 634 500	0,30	61 090 350
Ireland	1 396 432 000	0,30	418 929 600
Greece	1 083 671 000	0,30	325 101 300
Spain	7 584 683 000	0,30	2 275 404 900
France	13 993 448 000	0,30	4 198 034 400
Croatia	457 254 500	0,30	137 176 350
Italy	9 538 308 000	0,30	2 861 492 400
Cyprus	159 523 500	0,30	47 857 050
Latvia	203 505 000	0,30	61 051 500
Lithuania	346 333 000	0,30	103 899 900
Luxembourg	290 996 000	0,30	87 298 800
Hungary	793 128 000	0,30	237 938 400
Malta	103 807 500	0,30	31 142 250
Netherlands	4 997 640 000	0,30	1 499 292 000
Austria	2 404 042 000	0,30	721 212 600
Poland	3 896 144 000	0,30	1 168 843 200
Portugal	1 470 770 000	0,30	441 231 000

Member State	1 % of capped VAT base	Uniform rate of VAT-based own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Romania	1 359 917 000	0,30	407 975 100
Slovenia	320 455 000	0,30	96 136 500
Slovakia	583 807 000	0,30	175 142 100
Finland	1 301 370 000	0,30	390 411 000
Sweden	2 458 024 000	0,30	737 407 200
Total	79 381 705 500		23 814 511 650

TABLE 3

Breakdown of own resource accruing from plastic packaging waste pursuant to Article 2(1) point (c) of Decision (EU, Euratom) 2020/2053 (Chapter 1 7)

Member State	Plastic packaging waste that is not recycled (kg)	Call rate per kg in EUR	Gross contribution	Lump-sum reduction	Net contribution
	(1)	(2)	(3) = (1) × (2)	(4)	(5) = (3) – (4)
Belgium	170 848 000	0,80	136 678 400		136 678 400
Bulgaria	87 669 300		70 135 440	22 000 000	48 135 440
Czechia	141 805 800		113 444 640	32 187 600	81 257 040
Denmark	168 243 800		134 595 040		134 595 040
Germany	1 560 637 000		1 248 509 600		1 248 509 600
Estonia	23 346 400		18 677 120	4 000 000	14 677 120
Ireland	245 358 600		196 286 880		196 286 880
Greece	177 245 200		141 796 160	33 000 000	108 796 160
Spain	1 187 191 700		949 753 360	142 000 000	807 753 360
France	1 744 099 300		1 395 279 440		1 395 279 440
Croatia	57 002 400		45 601 920	13 000 000	32 601 920
Italy	1 180 664 800		944 531 840	184 048 000	760 483 840
Cyprus	13 643 400		10 914 720	3 000 000	7 914 720
Latvia	27 823 900		22 259 120	6 000 000	16 259 120
Lithuania	60 831 500		48 665 200	9 000 000	39 665 200
Luxembourg	13 786 300		11 029 040		11 029 040
Hungary	299 165 900		239 332 720	30 000 000	209 332 720
Malta	14 909 200		11 927 360	1 415 900	10 511 460
Netherlands	266 974 500		213 579 600		213 579 600
Austria	206 872 500		165 498 000		165 498 000
Poland	683 974 800		547 179 840	117 000 000	430 179 840
Portugal	287 871 600		230 297 280	31 322 000	198 975 280
Romania	386 302 600		309 042 080	60 000 000	249 042 080
Slovenia	31 861 100		25 488 880	6 279 700	19 209 180
Slovakia	67 432 700		53 946 160	17 000 000	36 946 160
Finland	109 231 000		87 384 800		87 384 800
Sweden	234 463 400		187 570 720		187 570 720
Total	9 449 256 700		7 559 405 360	711 253 200	6 848 152 160

TABLE 4

Determination of uniform rate and breakdown of own resource based on GNI pursuant to Article 2(1) point (d) of Decision (EU, Euratom) 2020/2053 (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional' own resource	'Additional' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	6 439 914 000		3 526 815 162
Bulgaria	1 064 137 000		582 774 010
Czechia	3 189 308 000		1 746 622 674
Denmark	4 307 790 000		2 359 158 692
Germany	45 643 135 000		24 996 436 378

Member State	1 % of gross national income	Uniform rate of 'additional' own resource	'Additional' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Estonia	407 269 000	0,5476494 ⁷	223 040 631
Ireland	3 993 843 000		2 187 225 800
Greece	2 433 168 000		1 332 523 042
Spain	16 627 592 000		9 106 091 103
France	30 398 073 000		16 647 487 026
Croatia	914 509 000		500 830 323
Italy	22 420 713 000		12 278 690 454
Cyprus	319 047 000		174 725 904
Latvia	411 448 000		225 329 258
Lithuania	810 463 000		443 849 591
Luxembourg	581 992 000		318 727 581
Hungary	2 058 946 000		1 127 580 581
Malta	207 615 000		113 700 234
Netherlands	11 811 928 000		6 468 795 510
Austria	4 935 068 000		2 702 687 124
Poland	8 865 424 000		4 855 144 305
Portugal	2 941 540 000		1 610 932 673
Romania	3 734 173 000		2 045 017 675
Slovenia	695 172 000		380 710 542
Slovakia	1 336 198 000		731 768 059
Finland	2 866 129 000		1 569 633 882
Sweden	6 030 743 000		3 302 732 902
Total	185 445 337 000		101 559 031 116

TABLE 5

Annual GNI lump-sum reductions for certain Member States and their financing pursuant to Article 2 paragraph (4) of Decision (EU, Euratom) 2020/2053 (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	Financing of the gross reduction in favour of Denmark, Germany, Netherlands, Austria and Sweden	Net financing of the reduction in favour of Denmark, Netherlands, Germany, Austria and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium	- 455 580 440 -4 436 169 220	3,47	319 060 367	319 060 367
Bulgaria		0,57	52 721 813	52 721 813
Czechia		1,72	158 011 703	158 011 703
Denmark		2,32	213 425 996	- 242 154 444
Germany		24,61	2 261 352 465	-2 174 816 755
Estonia		0,22	20 177 816	20 177 816
Ireland		2,15	197 871 744	197 871 744
Greece		1,31	120 549 354	120 549 354
Spain		8,97	823 800 691	823 800 691
France		16,39	1 506 048 113	1 506 048 113
Croatia		0,49	45 308 614	45 308 614
Italy		12,09	1 110 816 218	1 110 816 218
Cyprus		0,17	15 806 927	15 806 927
Latvia		0,22	20 384 861	20 384 861
Lithuania		0,44	40 153 738	40 153 738
Luxembourg		0,31	28 834 326	28 834 326
Hungary		1,11	102 008 826	102 008 826

⁷ Calculation of rate: (101 559 031 116) / (185 445 337 000) = 0,547649419278739.

Member State	Gross reduction	Percentage share of GNI base	Financing of the gross reduction in favour of Denmark, Germany, Netherlands, Austria and Sweden	Net financing of the reduction in favour of Denmark, Netherlands, Germany, Austria and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Malta		0,11	10 286 118	10 286 118
Netherlands	-2 321 405 903	6,37	585 212 489	-1 736 193 414
Austria	- 682 766 442	2,66	244 503 980	- 438 262 462
Poland		4,78	439 230 312	439 230 312
Portugal		1,59	145 736 237	145 736 237
Romania		2,01	185 006 602	185 006 602
Slovenia		0,37	34 441 738	34 441 738
Slovakia		0,72	66 200 857	66 200 857
Finland		1,55	142 000 059	142 000 059
Sweden	-1 291 818 277	3,25	298 788 318	- 993 029 959
Total	-9 187 740 282	100,00	9 187 740 282	0
EU GDP price deflator, in EUR, (spring 2024 economic forecast) :				
(a) 2020 EU-27 = 107,2381 ; (b) 2025 EU-27 = 129,5904				
Lump sum for Denmark in 2025 prices: 377 000 000 EUR \times [(b/a)] = 455 580 440 EUR				
Lump sum for Germany in 2025 prices: 3 671 000 000 EUR \times [(b/a)] = 4 436 169 220 EUR				
Lump sum for Netherlands in 2025 prices: 1 921 000 000 EUR \times [(b/a)] = 2 321 405 903 EUR				
Lump sum for Austria in 2025 prices: 565 000 000 EUR \times [(b/a)] = 682 766 442 EUR				
Lump sum for Sweden in 2025 prices: 1 069 000 000 EUR \times [(b/a)] = 1 291 818 277 EUR				

TABLE 6

Summary of financing⁸ of the general budget by category of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT, GNI and Plastics-based own resources						Total own resources ⁹
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	Plastic-based own resource	GNI-based own resource	GNI lump-sum reductions and their financing	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	p.m.	2 565 263 051	2 565 263 051	855 087 684	728 880 300	136 678 400	3 526 815 162	319 060 367	4 711 434 229	3,56	7 276 697 280
Bulgaria	p.m.	143 087 057	143 087 057	47 695 686	159 620 550	48 135 440	582 774 010	52 721 813	843 251 813	0,64	986 338 870
Czechia	p.m.	368 287 175	368 287 175	122 762 392	400 241 100	81 257 040	1 746 622 674	158 011 703	2 386 132 517	1,80	2 754 419 692
Denmark	p.m.	416 938 899	416 938 899	138 979 633	460 111 200	134 595 040	2 359 158 692	- 242 154 444	2 711 710 488	2,05	3 128 649 387
Germany	p.m.	4 208 161 653	4 208 161 653	1 402 720 551	5 581 590 600	1 248 509 600	24 996 436 378	-2 174 816 755	29 651 719 823	22,43	33 859 881 476
Estonia	p.m.	35 373 415	35 373 415	11 791 138	61 090 350	14 677 120	223 040 631	20 177 816	318 985 917	0,24	354 359 332
Ireland	p.m.	463 359 867	463 359 867	154 453 289	418 929 600	196 286 880	2 187 225 800	197 871 744	3 000 314 024	2,27	3 463 673 891
Greece	p.m.	300 408 460	300 408 460	100 136 153	325 101 300	108 796 160	1 332 523 042	120 549 354	1 886 969 856	1,43	2 187 378 316
Spain	p.m.	2 103 390 355	2 103 390 355	701 130 118	2 275 404 900	807 753 360	9 106 091 103	823 800 691	13 013 050 054	9,84	15 116 440 409
France	p.m.	2 093 192 613	2 093 192 613	697 730 871	4 198 034 400	1 395 279 440	16 647 487 026	1 506 048 113	23 746 848 979	17,96	25 840 041 592
Croatia	p.m.	72 234 000	72 234 000	24 078 000	137 176 350	32 601 920	500 830 323	45 308 614	715 917 207	0,54	788 151 207
Italy	p.m.	2 364 601 247	2 364 601 247	788 200 416	2 861 492 400	760 483 840	12 278 690 454	1 110 816 218	17 011 482 912	12,87	19 376 084 159
Cyprus	p.m.	48 864 177	48 864 177	16 288 059	47 857 050	7 914 720	174 725 904	15 806 927	246 304 601	0,19	295 168 778
Latvia	p.m.	47 270 780	47 270 780	15 756 927	61 051 500	16 259 120	225 329 258	20 384 861	323 024 739	0,24	370 295 519
Lithuania	p.m.	96 772 315	96 772 315	32 257 438	103 899 900	39 665 200	443 849 591	40 153 738	627 568 429	0,47	724 340 744
Luxembourg	p.m.	16 146 424	16 146 424	5 382 141	87 298 800	11 029 040	318 727 581	28 834 326	445 889 747	0,34	462 036 171
Hungary	p.m.	241 877 675	241 877 675	80 625 892	237 938 400	209 332 720	1 127 580 581	102 008 826	1 676 860 527	1,27	1 918 738 202
Malta	p.m.	21 032 841	21 032 841	7 010 947	31 142 250	10 511 460	113 700 234	10 286 118	165 640 062	0,13	186 672 903
Netherlands	p.m.	3 421 767 088	3 421 767 088	1 140 589 029	1 499 292 000	213 579 600	6 468 795 510	-1 736 193 414	6 445 473 696	4,87	9 867 240 784
Austria	p.m.	224 137 854	224 137 854	74 712 618	721 212 600	165 498 000	2 702 687 124	- 438 262 462	3 151 135 262	2,38	3 375 273 116
Poland	p.m.	1 225 641 024	1 225 641 024	408 547 008	1 168 843 200	430 179 840	4 855 144 305	439 230 312	6 893 397 657	5,21	8 119 038 681
Portugal	p.m.	268 434 293	268 434 293	89 478 098	441 231 000	198 975 280	1 610 932 673	145 736 237	2 396 875 190	1,81	2 665 309 483
Romania	p.m.	314 430 355	314 430 355	104 810 118	407 975 100	249 042 080	2 045 017 675	185 006 602	2 887 041 457	2,18	3 201 471 812

⁸ p.m. (own resources + other revenue = total revenue = total expenditure); (154 400 294 926 + 6 841 012 568 = 161 241 307 494 = 161 241 307 494).

⁹ Total own resources as percentage of GNI: (154 400 294 926) / (18 544 533 700 000) = 0,83 %; total own resources ceiling in accordance with Articles 3 and 6 of Decision (EU, Euratom) 2020/2053: 2,00 %.

Member State	Traditional own resources (TOR)				VAT, GNI and Plastics-based own resources						Total own resources ⁹
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	Plastic-based own resource	GNI-based own resource	GNI lump-sum reductions and their financing	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Slovenia	p.m.	186 321 230	186 321 230	62 107 077	96 136 500	19 209 180	380 710 542	34 441 738	530 497 960	0,40	716 819 190
Slovakia	p.m.	212 877 848	212 877 848	70 959 283	175 142 100	36 946 160	731 768 059	66 200 857	1 010 057 176	0,76	1 222 935 024
Finland	p.m.	150 522 910	150 522 910	50 174 303	390 411 000	87 384 800	1 569 633 882	142 000 059	2 189 429 741	1,66	2 339 952 651
Sweden	p.m.	568 205 394	568 205 394	189 401 798	737 407 200	187 570 720	3 302 732 902	- 993 029 959	3 234 680 863	2,45	3 802 886 257
Total	p.m.	22 178 600 000	22 178 600 000	7 392 866 667	23 814 511 650	6 848 152 160	101 559 031 116	0	132 221 694 926	100,00	154 400 294 926

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE —

Figures

Title	Heading	2025 estimate	Draft amending budget No. 3/2025	New amount
1	OWN RESOURCES	153 068 429 958	1 331 864 968	154 400 294 926
2	SURPLUSES, BALANCES AND ADJUSTMENTS	1 344 533 139		1 344 533 139
3	ADMINISTRATIVE REVENUE	2 425 480 258		2 425 480 258
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	473 537 363	1 185 120 044	1 658 657 407
5	BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS	p.m.		p.m.
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	1 412 341 764		1 412 341 764
Total		158 724 322 482	2 516 985 012	161 241 307 494

TITLE 1 — OWN RESOURCES

Figures

Title Chapter	Heading	2025 estimate	Draft amending budget No. 3/2025	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR	p.m.		p.m.
1 2	CUSTOMS DUTIES AND OTHER DUTIES	20 878 600 000	1 300 000 000	22 178 600 000
1 3	OWN RESOURCE BASED ON VALUE ADDED TAX	23 814 511 650		23 814 511 650
1 4	OWN RESOURCE BASED ON GROSS NATIONAL INCOME	101 527 166 148	31 864 968	101 559 031 116
1 6	GNI LUMP-SUM REDUCTIONS GRANTED TO CERTAIN MEMBER STATES AND THEIR FINANCING	0		0
1 7	OWN RESOURCE BASED ON NON-RECYCLED PLASTIC PACKAGING WASTE	6 848 152 160		6 848 152 160
Title 1 — Total		153 068 429 958	1 331 864 968	154 400 294 926

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES

Figures

Title Chapter Article Item	Heading	2025 estimate	Draft amending budget No. 3/2025	New amount
1 2	CUSTOMS DUTIES AND OTHER DUTIES			
1 2 0	Customs duties and other duties	20 878 600 000	1 300 000 000	22 178 600 000
Chapter 1 2 — Total		20 878 600 000	1 300 000 000	22 178 600 000

Article 1 2 0 — Customs duties and other duties

Figures

2025 estimate	Draft amending budget No. 3/2025	New amount
20 878 600 000	1 300 000 000	22 178 600 000

Remarks

The assignment of customs duties as own resource to the financing of common expenditure is the logical consequence of the free movement of goods within the Union. This article may comprise levies, premiums, additional or compensatory amounts, additional amounts or factors, Common Customs Tariff duties and other duties established or to be established by the institutions of the European Union in respect of trade with third countries and customs duties on products under the expired Treaty establishing the European Coal and Steel Community.

Figures are net of collection costs.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>), and in particular Article 2(1), point (a), thereof.

Member State	2025 estimate	Draft amending budget No. 3/2025	New amount
Belgium	2 414 900 000	150 363 051	2 565 263 051
Bulgaria	134 700 000	8 387 057	143 087 057
Czechia	346 700 000	21 587 175	368 287 175
Denmark	392 500 000	24 438 899	416 938 899
Germany	3 961 500 000	246 661 653	4 208 161 653
Estonia	33 300 000	2 073 415	35 373 415
Ireland	436 200 000	27 159 867	463 359 867
Greece	282 800 000	17 608 460	300 408 460
Spain	1 980 100 000	123 290 355	2 103 390 355
France	1 970 500 000	122 692 613	2 093 192 613
Croatia	68 000 000	4 234 000	72 234 000
Italy	2 226 000 000	138 601 247	2 364 601 247
Cyprus	46 000 000	2 864 177	48 864 177
Latvia	44 500 000	2 770 780	47 270 780
Lithuania	91 100 000	5 672 315	96 772 315
Luxembourg	15 200 000	946 424	16 146 424
Hungary	227 700 000	14 177 675	241 877 675
Malta	19 800 000	1 232 841	21 032 841
Netherlands	3 221 200 000	200 567 088	3 421 767 088
Austria	211 000 000	13 137 854	224 137 854
Poland	1 153 800 000	71 841 024	1 225 641 024
Portugal	252 700 000	15 734 293	268 434 293
Romania	296 000 000	18 430 355	314 430 355
Slovenia	175 400 000	10 921 230	186 321 230
Slovakia	200 400 000	12 477 848	212 877 848
Finland	141 700 000	8 822 910	150 522 910
Sweden	534 900 000	33 305 394	568 205 394
United Kingdom	—	—	—
Article 1 2 0 — Total	20 878 600 000	1 300 000 000	22 178 600 000

CHAPTER 1 4 — OWN RESOURCE BASED ON GROSS NATIONAL INCOME

Figures

Title Chapter Article Item	Heading	2025 estimate	Draft amending budget No. 3/2025	New amount
1 4	OWN RESOURCE BASED ON GROSS NATIONAL INCOME			
1 4 0	<i>Own resource based on gross national income</i>	101 527 166 148	31 864 968	101 559 031 116
	Chapter 1 4 — Total	101 527 166 148	31 864 968	101 559 031 116

Article 1 4 0 — Own resource based on gross national income

Figures

2025 estimate	Draft amending budget No. 3/2025	New amount
101 527 166 148	31 864 968	101 559 031 116

Remarks

The GNI-based resource is an ‘additional’ resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments, the plastic-based own resource and other revenue in any particular year. By implication, the GNI-based resource ensures that the budget is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (plastic-based own resource, VAT-based resource, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States’ GNI for financial year 2025 is 0,5476 %.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>), and in particular Article 2(1), point (d), thereof.

Member State	2025 estimate	Draft amending budget No. 3/2025	New amount
Belgium	3 525 708 596	1 106 566	3 526 815 162
Bulgaria	582 591 160	182 850	582 774 010
Czechia	1 746 074 657	548 017	1 746 622 674
Denmark	2 358 418 487	740 205	2 359 158 692
Germany	24 988 593 541	7 842 837	24 996 436 378
Estonia	222 970 651	69 980	223 040 631
Ireland	2 186 539 540	686 260	2 187 225 800
Greece	1 332 104 952	418 090	1 332 523 042
Spain	9 103 233 993	2 857 110	9 106 091 103
France	16 642 263 742	5 223 284	16 647 487 026
Croatia	500 673 183	157 140	500 830 323
Italy	12 274 837 916	3 852 538	12 278 690 454
Cyprus	174 671 083	54 821	174 725 904
Latvia	225 258 559	70 699	225 329 258
Lithuania	443 710 330	139 261	443 849 591
Luxembourg	318 627 577	100 004	318 727 581
Hungary	1 127 226 794	353 787	1 127 580 581
Malta	113 664 560	35 674	113 700 234
Netherlands	6 466 765 873	2 029 637	6 468 795 510
Austria	2 701 839 134	847 990	2 702 687 124
Poland	4 853 620 964	1 523 341	4 855 144 305

Member State	2025 estimate	Draft amending budget No. 3/2025	New amount
Portugal	1 610 427 230	505 443	1 610 932 673
Romania	2 044 376 034	641 641	2 045 017 675
Slovenia	380 591 091	119 451	380 710 542
Slovakia	731 538 461	229 598	731 768 059
Finland	1 569 141 397	492 485	1 569 633 882
Sweden	3 301 696 643	1 036 259	3 302 732 902
Article 1 4 0 — Total	101 527 166 148	31 864 968	101 559 031 116

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	2025 estimate	Draft amending budget No. 3/2025	New amount
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	76 961 995		76 961 995
4 1	DEFAULT INTEREST	5 000 000		5 000 000
4 2	FINES AND PENALTIES	391 575 368	1 185 120 044	1 576 695 412
	Title 4 — Total	473 537 363	1 185 120 044	1 658 657 407

CHAPTER 4 2 — FINES AND PENALTIES

Figures

Title Chapter Article Item	Heading	2025 estimate	Draft amending budget No. 3/2025	New amount
4 2	FINES AND PENALTIES			
4 2 0	<i>Fines in connection with the implementation of the rules on competition</i>	409 213 301	654 334 000	1 063 547 301
4 2 1	<i>Penalty payments and lump sums imposed on a Member State</i>	35 915 569	528 021 069	563 936 638
4 2 2	<i>Fines imposed for fraud and irregularities which are damaging to the Union's financial interests</i>	p.m.		p.m.
4 2 3	<i>Fines in the framework of the Union's economic governance — Assigned revenue</i>	p.m.		p.m.
4 2 4	<i>Interest connected with fines and penalty payments</i>	p.m.	2 764 975	2 764 975
4 2 5	<i>Interest, other charges due and negative returns on cancelled or reduced fines</i>	-53 553 502		-53 553 502
4 2 8	<i>Other fines and penalty payments — Assigned revenue</i>	p.m.		p.m.
4 2 9	<i>Other non-assigned fines and penalty payments</i>	p.m.		p.m.
	Chapter 4 2 — Total	391 575 368	1 185 120 044	1 576 695 412

Article 4 2 0 — Fines in connection with the implementation of the rules on competition

Figures

2025 estimate	Draft amending budget No. 3/2025	New amount
409 213 301	654 334 000	1 063 547 301

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations enumerated below or under Articles 101 and 102 TFEU.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission will not collect the amount due if the undertaking has lodged an appeal with the Court of Justice of the European Union. The undertaking must provide the Commission with either a provisional payment or a financial guarantee covering both the principal of the debt and the interest or surcharges by the final date for payment.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/1/oj>).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC merger Regulation) (OJ L 24, 29.1.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/139/oj>), and in particular Articles 14 and 15 thereof.

Regulation (EU) 2022/1925 of the European Parliament and of the Council of 14 September 2022 on contestable and fair markets in the digital sector and amending Directives (EU) 2019/1937 and (EU) 2020/1828 (Digital Markets Act) (OJ L 265, 12.10.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/1925/oj>).

Regulation (EU) 2022/2560 of the European Parliament and of the Council of 14 December 2022 on foreign subsidies distorting the internal market (OJ L 330, 23.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2560/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Article 4 2 1 — Penalty payments and lump sums imposed on a Member State

Figures

2025 estimate	Draft amending budget No. 3/2025	New amount
35 915 569	528 021 069	563 936 638

Remarks

This article is intended to record penalty payments and lump sums imposed on a Member State, for instance for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaties.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 260(2) thereof.

Article 4 2 4 — Interest connected with fines and penalty payments

Figures

2025 estimate	Draft amending budget No. 3/2025	New amount
p.m.	2 764 975	2 764 975

Remarks

This article is intended to record accrued interest on special accounts for fines and default interest connected with fines and penalty payments, including penalty payments related to Member States.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/1/oj>).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/139/oj>), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 99 thereof.

SECTION III — COMMISSION

REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	Draft amending budget No. 3/2025	New amount
3	ADMINISTRATIVE REVENUE	1 880 819 776		1 880 819 776
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	472 937 363	1 185 120 044	1 658 057 407
5	BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS	p.m.		p.m.
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	1 412 341 764		1 412 341 764
	Total	3 766 098 903	1 185 120 044	4 951 218 947

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	2025 estimate	Draft amending budget No. 3/2025	New amount
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	76 361 995		76 361 995
4 1	DEFAULT INTEREST	5 000 000		5 000 000
4 2	FINES AND PENALTIES	391 575 368	1 185 120 044	1 576 695 412
	Title 4 — Total	472 937 363	1 185 120 044	1 658 057 407

CHAPTER 4 2 — FINES AND PENALTIES

Figures

Title Chapter Article Item	Heading	2025 estimate	Draft amending budget No. 3/2025	New amount
4 2	FINES AND PENALTIES			
4 2 0	<i>Fines in connection with the implementation of the rules on competition</i>	409 213 301	654 334 000	1 063 547 301
4 2 1	<i>Penalty payments and lump sums imposed on a Member State</i>	35 915 569	528 021 069	563 936 638
4 2 2	<i>Fines imposed for fraud and irregularities which are damaging to the Union's financial interests</i>	p.m.		p.m.
4 2 3	<i>Fines in the framework of the Union's economic governance — Assigned revenue</i>	p.m.		p.m.
4 2 4	<i>Interest connected with fines and penalty payments</i>	p.m.	2 764 975	2 764 975
4 2 5	<i>Interest, other charges due and negative returns on cancelled or reduced fines</i>	-53 553 502		-53 553 502

Title Chapter Article Item	Heading	2025 estimate	Draft amending budget No. 3/2025	New amount
4 2 8	<i>Other fines and penalty payments — Assigned revenue</i>	p.m.		p.m.
4 2 9	<i>Other non-assigned fines and penalty payments</i>	p.m.		p.m.
	Chapter 4 2 — Total	391 575 368	1 185 120 044	1 576 695 412

Article 4 2 0 — Fines in connection with the implementation of the rules on competition

Figures

2025 estimate	Draft amending budget No. 3/2025	New amount
409 213 301	654 334 000	1 063 547 301

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations enumerated below or under Articles 101 and 102 TFEU.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission will not collect the amount due if the undertaking has lodged an appeal with the Court of Justice of the European Union. The undertaking must provide the Commission with either a provisional payment or a financial guarantee covering both the principal of the debt and interest or surcharges by the final date for payment.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/1/oj>).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC Merger Regulation) (OJ L 24, 29.1.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/139/oj>), and in particular Articles 14 and 15 thereof.

Regulation (EU) 2022/1925 of the European Parliament and of the Council of 14 September 2022 on contestable and fair markets in the digital sector and amending Directives (EU) 2019/1937 and (EU) 2020/1828 (Digital Markets Act) (OJ L 265, 12.10.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/1925/oj>).

Regulation (EU) 2022/2560 of the European Parliament and of the Council of 14 December 2022 on foreign subsidies distorting the internal market (OJ L 330, 23.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2560/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Article 4 2 1 — Penalty payments and lump sums imposed on a Member State

Figures

2025 estimate	Draft amending budget No. 3/2025	New amount
35 915 569	528 021 069	563 936 638

Remarks

This article is intended to record penalty payments and lump sums imposed on a Member State, for instance for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 260(2) thereof.

Article 4 2 4 — Interest connected with fines and penalty payments

Figures

2025 estimate	Draft amending budget No. 3/2025	New amount
p.m.	2 764 975	2 764 975

Remarks

This article is intended to record accrued interest on special accounts for fines and default interest connected with fines and penalty payments, including penalty payments related to Member States.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/1/oj>).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/139/oj>), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 99 thereof.

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations		Draft amending budget No. 3/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Research and Innovation	13 546 410 903	12 045 500 939			13 546 410 903	12 045 500 939
02	European Strategic Investments	4 566 934 452	5 220 725 178	1 791 000	1 791 000	4 568 725 452	5 222 516 178
	Reserves(30 02 02)	1 791 000	1 791 000	-1 791 000	-1 791 000	p.m.	p.m.
		4 568 725 452	5 222 516 178			4 568 725 452	5 222 516 178
03	Single Market	1 052 170 303	963 187 671	-195 000	-519 000	1 051 975 303	962 668 671
	Reserves(30 02 02)	863 000	863 000	-863 000	-863 000	p.m.	p.m.
		1 053 033 303	964 050 671	-1 058 000	-1 382 000	1 051 975 303	962 668 671
04	Space	2 371 893 249	2 228 578 249			2 371 893 249	2 228 578 249
05	Regional Development and Cohesion	49 215 830 809	22 744 197 615		2 000 000 000	49 215 830 809	24 744 197 615
	Reserves(30 02 02)		3 000 000 000				3 000 000 000
			25 744 197 615				27 744 197 615
06	Recovery and Resilience	6 188 584 512	6 072 212 350	-4 300 000	700 000	6 184 284 512	6 072 912 350
	Reserves(30 02 02)	405 000	81 000	-405 000	-81 000	p.m.	p.m.
		6 188 989 512	6 072 293 350	-4 705 000	619 000	6 184 284 512	6 072 912 350
07	Investing in People, Social Cohesion and Values	22 578 690 359	12 629 688 472		700 000 000	22 578 690 359	13 329 688 472
08	Agriculture and Maritime Policy	54 275 729 627	54 837 915 051			54 275 729 627	54 837 915 051
	Reserves(30 02 02)	59 970 000	41 620 000	-39 947 143	-22 392 143	20 022 857	19 227 857
		54 335 699 627	54 879 535 051			54 295 752 484	54 857 142 908
09	Environment and Climate Action	2 396 083 244	718 090 328	6 383 295	6 383 295	2 402 466 539	724 473 623
	Reserves(30 02 02)	7 884 723	7 884 723	-6 383 295	-6 383 295	1 501 428	1 501 428
		2 403 967 967	725 975 051			2 403 967 967	725 975 051
10	Migration	2 102 838 998	1 399 443 074			2 102 838 998	1 399 443 074
11	Border Management	2 543 215 026	1 727 760 680	-78 032 393	309 140 155	2 465 182 633	2 036 900 835
	Reserves(30 02 02)	76 744 000	76 744 000			76 744 000	76 744 000
		2 619 959 026	1 804 504 680			2 541 926 633	2 113 644 835
12	Security	777 565 635	702 765 087			777 565 635	702 765 087
	Reserves(30 02 02)	15 758 000	15 758 000			15 758 000	15 758 000
		793 323 635	718 523 087			793 323 635	718 523 087
13	Defence	1 837 329 625	1 422 695 607			1 837 329 625	1 422 695 607

Title	Heading	2025 appropriations		Draft amending budget No. 3/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Reserves(30 01 01)	1 936 000 1 839 265 625	1 936 000 1 424 631 607			1 936 000 1 839 265 625	1 936 000 1 424 631 607
14	External Action	13 639 588 325	12 239 680 189			13 639 588 325	12 239 680 189
15	Pre-accession Assistance	2 668 657 472	2 186 577 786			2 668 657 472	2 186 577 786
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework	4 370 386 642	3 328 576 975		-469 000 000	4 370 386 642	2 859 576 975
20	Administrative expenditure of the European Commission	4 453 513 702	4 453 513 702			4 453 513 702	4 453 513 702
	Reserves(30 01 01)	3 771 288 4 457 284 990	3 771 288 4 457 284 990			3 771 288 4 457 284 990	3 771 288 4 457 284 990
21	European Schools and Pensions	3 123 166 218	3 123 166 218			3 123 166 218	3 123 166 218
30	Reserves	2 468 602 448	5 415 467 878	-49 389 438	-31 510 438	2 419 213 010	5 383 957 440
	Total	194 177 191 549	153 459 743 049	-123 742 536	2 516 985 012	194 053 449 013	155 976 728 061
	Of which Reserves: 30 01 01, 30 02 02	169 123 011	3 150 449 011	-49 389 438	-31 510 438	119 733 573	3 118 938 573

TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

Figures

Title Chapter	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	Support administrative expenditure of the ‘European Strategic Investments’ cluster	1	49 408 894	49 408 894			49 408 894	49 408 894
02 02	InvestEU Fund	1	377 220 132	528 753 456			377 220 132	528 753 456
02 03	Connecting Europe Facility (CEF)	1	2 804 566 109	3 265 785 081	1 791 000	1 791 000	2 806 357 109	3 267 576 081
02 04	Digital Europe Programme	1	1 071 618 308	1 110 396 836			1 071 618 308	1 110 396 836
02 10	Decentralised agencies	1	229 689 581	229 689 581			229 689 581	229 689 581
	Reserves(30 02 02)		1 791 000 231 480 581	1 791 000 231 480 581	-1 791 000	-1 791 000	p.m. 229 689 581	p.m. 229 689 581
02 20	Pilot projects, preparatory actions, prerogatives and other actions	1	34 431 428	36 691 330			34 431 428	36 691 330
	Title 02 — Total		4 566 934 452	5 220 725 178	1 791 000	1 791 000	4 568 725 452	5 222 516 178
	Reserves(30 02 02)		1 791 000	1 791 000	-1 791 000	-1 791 000	p.m.	p.m.
	Total including reserves		4 568 725 452	5 222 516 178			4 568 725 452	5 222 516 178

CHAPTER 02 03 — CONNECTING EUROPE FACILITY (CEF)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 03	Connecting Europe Facility (CEF)							
02 03 01	Connecting Europe Facility (CEF) — Transport	1	1 662 889 897	1 381 351 969	1 791 000	1 791 000	1 664 680 897	1 383 142 969
02 03 02	Connecting Europe Facility (CEF) — Energy	1	921 494 831	312 736 495			921 494 831	312 736 495
02 03 03	Connecting Europe Facility (CEF) — Digital							
02 03 03 01	Connecting Europe Facility (CEF) — Digital	1	210 181 381	172 237 825			210 181 381	172 237 825
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	1	10 000 000	p.m.			10 000 000	p.m.
	<i>Article 02 03 03 — Subtotal</i>		220 181 381	172 237 825			220 181 381	172 237 825
02 03 99	Completion of previous programmes and activities							

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	1	p.m.	1 005 000 000			p.m.	1 005 000 000
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	1	p.m.	390 000 000			p.m.	390 000 000
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	1	p.m.	4 458 792			p.m.	4 458 792
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	1	p.m.	p.m.			p.m.	p.m.
	<i>Article 02 03 99 — Subtotal</i>		p.m.	1 399 458 792			p.m.	1 399 458 792
	Chapter 02 03 — Total		2 804 566 109	3 265 785 081	1 791 000	1 791 000	2 806 357 109	3 267 576 081

Remarks

Appropriations under this chapter are intended to cover actions focused on the development and modernisation of the trans-European networks in the fields of transport, energy and digital and to facilitate cross-border cooperation in the field of renewable energy, taking into account the long-term decarbonisation commitments and with an emphasis on synergies among sectors.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1153 of the European Parliament and of the Council of 7 July 2021 establishing the Connecting Europe Facility and repealing Regulations (EU) No 1316/2013 and (EU) No 283/2014 (OJ L 249, 14.7.2021, p. 38, ELI: <http://data.europa.eu/eli/reg/2021/1153/oj>).

Article 02 03 01 — Connecting Europe Facility (CEF) — Transport

Figures

2025 appropriations		Draft amending budget No. 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 662 889 897	1 381 351 969	1 791 000	1 791 000	1 664 680 897	1 383 142 969

Remarks

This appropriation is intended to cover actions to contribute to the development of projects of common interest relating to efficient, interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility. Those projects will be implemented mainly through calls for proposals under multiannual work programmes constituting financing decisions within the meaning of Article 110 of the Financial Regulation.

This appropriation will support actions that take into account the long-term decarbonisation commitments of the Union. The implementation will take the form of studies, works and other accompanying measures necessary for the management and delivery of the CEF, in line with the sector specific guidelines, i.e. the TEN-T Guidelines.

Eligible actions will relate to the development of efficient, interconnected and multimodal networks in railways, inland waterways, maritime ports and road infrastructure along the TEN-T core network and for cross-border links, maritime ports and inland ports located on the TEN-T comprehensive network. Moreover, support will be provided to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility, such as Motorways of the Sea, telematics application systems for all transport modes,

new technologies and innovation with a specific focus on alternative fuels infrastructures, actions to remove interoperability barriers and actions improving transport infrastructure accessibility and resilience.

Assigned revenue received may give rise to additional appropriations under this budget line in accordance with Article 22(1) of the Financial Regulation.

Legal basis

Regulation (EU) 2024/1679 of the European Parliament and of the Council of 13 June 2024 on Union guidelines for the development of the trans-European transport network, amending Regulations (EU) 2021/1153 and (EU) No 913/2010 and repealing Regulation (EU) No 1315/2013 (OJ L, 2024/1679, 28.6.2024, ELI: <http://data.europa.eu/eli/reg/2024/1679/oj>).

CHAPTER 02 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10	Decentralised agencies							
02 10 01	<i>European Union Aviation Safety Agency (EASA)</i>	1	44 223 064	44 223 064			44 223 064	44 223 064
02 10 02	<i>European Maritime Safety Agency (EMSA)</i>	1	98 823 621	98 823 621			98 823 621	98 823 621
	Reserves(30 02 02)		1 791 000 100 614 621	1 791 000 100 614 621	-1 791 000	-1 791 000	p.m. 98 823 621	p.m. 98 823 621
02 10 03	<i>European Union Agency for Railways (ERA)</i>	1	29 622 042	29 622 042			29 622 042	29 622 042
02 10 04	<i>European Union Agency for Cybersecurity (ENISA)</i>	1	25 843 013	25 843 013			25 843 013	25 843 013
02 10 05	<i>Agency for Support for BEREC (BEREC Office)</i>	1	8 108 852	8 108 852			8 108 852	8 108 852
02 10 06	<i>European Union Agency for the Cooperation of Energy Regulators (ACER)</i>	1	23 068 989	23 068 989			23 068 989	23 068 989
	Chapter 02 10 — Total		229 689 581	229 689 581			229 689 581	229 689 581
	Reserves(30 02 02)		1 791 000	1 791 000	-1 791 000	-1 791 000	p.m.	p.m.
	Total including reserves		231 480 581	231 480 581			229 689 581	229 689 581

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 02 10 02 — European Maritime Safety Agency (EMSA)

Figures

	2025 appropriations		Draft amending budget No. 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 02	98 823 621	98 823 621			98 823 621	98 823 621
Reserves(30 02 02)	1 791 000	1 791 000	-1 791 000	-1 791 000	p.m.	p.m.
Total	100 614 621	100 614 621	-1 791 000	-1 791 000	98 823 621	98 823 621

Remarks

EMSA is the Union agency for maritime safety. It sits at the heart of the Union's maritime safety network and fully recognises the importance of effective collaboration with many different interests and, in particular, between Union and international institutions, Member States' administrations and the maritime industry.

EMSA's activities include: providing technical and scientific assistance to the Member States and the Commission in the proper development and implementation of Union legislation on maritime safety, security, prevention of pollution by ships and maritime transport administrative simplification; monitoring the implementation of Union legislation through visits and inspections; improving cooperation with and between Member States; building capacity of national competent authorities; providing operational assistance, including developing, managing and maintaining integrated maritime services related to ships, ship monitoring and enforcement; carrying out operational preparedness, detection and response tasks with respect to pollution caused by ships and marine pollution by oil and gas installations; and, at the request of the Commission, providing technical and operational assistance to third countries.

Total Union contribution	99 420 199
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	596 578
Amount entered in the budget	98 823 621

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

2 807 148 6 600

Legal basis

Regulation (EC) No 1406/2002 of the European Parliament and of the Council of 27 June 2002 establishing a European Maritime Safety Agency (OJ L 208, 5.8.2002, p. 1, ELI: <http://data.europa.eu/eli/reg/2002/1406/oj>).

Regulation (EU) No 911/2014 of the European Parliament and of the Council of 23 July 2014 on multiannual funding for the action of the European Maritime Safety Agency in the field of response to marine pollution caused by ships and oil and gas installations (OJ L 257, 28.8.2014, p. 115, ELI: <http://data.europa.eu/eli/reg/2014/911/oj>).

Regulation (EU) 2023/1805 of the European Parliament and of the Council of 13 September 2023 on the use of renewable and low-carbon fuels in maritime transport, and amending Directive 2009/16/EC (OJ L 234, 22.9.2023, p. 48, ELI: <http://data.europa.eu/eli/reg/2023/1805/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, on the European Maritime Safety Agency and repealing Regulation (EC) No 1406/2002 (COM(2023) 269 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2009/18/EC establishing the fundamental principles governing the investigation of accidents in the maritime transport sector (COM(2023) 270 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2009/16/EC on port State control (COM(2023) 271 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2009/21/EC on compliance with flag State requirements (COM(2023) 272 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2005/35/EC on ship-source pollution and on the introduction of penalties, including criminal penalties, for pollution offences (COM(2023) 273 final).

TITLE 03 — SINGLE MARKET

Figures

Title Chapter	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 01	Support administrative expenditure of the ‘Single Market’ cluster	1	28 458 116	28 458 116			28 458 116	28 458 116
03 02	Single Market Programme	1	585 420 884	587 296 046	405 000	81 000	585 825 884	587 377 046
03 03	Union Anti-Fraud Programme	1	27 351 001	30 633 000			27 351 001	30 633 000
03 04	Cooperation in the field of taxation (Fiscalis)	1	38 900 876	30 538 313			38 900 876	30 538 313
03 05	Cooperation in the field of customs (Customs)	1	198 129 000	112 361 841			198 129 000	112 361 841
03 10	Decentralised agencies	1	153 610 426	153 610 426	-600 000	-600 000	153 010 426	153 010 426
	Reserves(30 02 02)		863 000	863 000	-863 000	-863 000	p.m.	p.m.
			154 473 426	154 473 426	-1 463 000	-1 463 000	153 010 426	153 010 426
03 20	Pilot projects, preparatory actions, prerogatives and other actions	1	20 300 000	20 289 929			20 300 000	20 289 929
	Title 03 — Total		1 052 170 303	963 187 671	-195 000	-519 000	1 051 975 303	962 668 671
	Reserves(30 02 02)		863 000	863 000	-863 000	-863 000	p.m.	p.m.
	Total including reserves		1 053 033 303	964 050 671	-1 058 000	-1 382 000	1 051 975 303	962 668 671

CHAPTER 03 02 — SINGLE MARKET PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 02	Single Market Programme							
03 02 01	<i>Making the internal market more effective</i>							
03 02 01 01	Operation and development of the internal market of goods and services	1	24 985 000	20 662 707			24 985 000	20 662 707
03 02 01 02	Internal market governance tools	1	5 720 000	5 595 788			5 720 000	5 595 788
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	1	3 450 000	4 497 523			3 450 000	4 497 523
03 02 01 04	Company law	1	1 060 000	956 591			1 060 000	956 591
03 02 01 05	Competition policy for a stronger Union in the digital age	1	22 000 000	23 000 000			22 000 000	23 000 000
03 02 01 06	Implementation and development of the internal market for financial services	1	6 010 000	5 300 000			6 010 000	5 300 000
03 02 01 07	Market surveillance	1	16 545 271	8 849 617			16 545 271	8 849 617
	<i>Article 03 02 01 — Subtotal</i>		79 770 271	68 862 226			79 770 271	68 862 226
03 02 02	<i>Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets</i>							
		1	128 946 729	162 549 667			128 946 729	162 549 667
03 02 03	<i>European standardisation and international financial reporting and auditing standards</i>							
03 02 03 01	European standardisation	1	24 341 000	19 199 948			24 341 000	19 199 948
03 02 03 02	International financial and non-financial reporting and auditing standards	1	9 620 000	8 800 000			9 620 000	8 800 000
	<i>Article 03 02 03 — Subtotal</i>		33 961 000	27 999 948			33 961 000	27 999 948

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 02 04	<i>Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking</i>							
03 02 04 01	Ensuring high level of consumer protection and product safety	1	24 849 000	29 514 892			24 849 000	29 514 892
03 02 04 02	The participation of end users in financial services policymaking	1	1 695 000	1 495 000			1 695 000	1 495 000
	<i>Article 03 02 04 — Subtotal</i>		26 544 000	31 009 892			26 544 000	31 009 892
03 02 05	<i>Producing and disseminating high quality statistics on Europe</i>	1	75 700 000	68 000 000			75 700 000	68 000 000
03 02 06	<i>Contributing to a high level of health and welfare for humans, animals and plants</i>	1	240 498 884	220 000 000	405 000	81 000	240 903 884	220 081 000
03 02 99	<i>Completion of previous programmes and activities</i>							
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	1	p.m.	1 918 324			p.m.	1 918 324
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	1	p.m.	3 000 000			p.m.	3 000 000
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	1	p.m.	p.m.			p.m.	p.m.
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	1	p.m.	3 499 489			p.m.	3 499 489
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	1	p.m.	456 500			p.m.	456 500
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	1	p.m.	p.m.			p.m.	p.m.
	<i>Article 03 02 99 — Subtotal</i>		p.m.	8 874 313			p.m.	8 874 313
	Chapter 03 02 — Total		585 420 884	587 296 046	405 000	81 000	585 825 884	587 377 046

Remarks

Appropriations under this chapter are intended to contribute to the good functioning of the single market for goods and services, including financial services, anti-money laundering and the free movement of capital, and to provide high quality European statistics on all Union policies, as per the purpose of the Programme for the single market, competitiveness of enterprises, including small and medium-sized enterprises, and European statistics ('Single Market Programme'). In particular, the programme will support the design, implementation and enforcement of the Union legislation underpinning the proper functioning of the single market for goods and services, including financial services, anti-money laundering and the free movement of capital, as well as capacity building, coordination of joint actions between Member States and the Commission, and the international dimension of the internal market. It will also support women's participation and contribute to the empowerment of all actors of the single market: businesses, citizens including consumers, civil society and public authorities. The Single Market Programme brings together six preceding programmes from different policy areas, notably the grants and contracts part of the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME), programmes on consumer protection, enhancing the participation of consumers and other end users in financial services policymaking, the development of international financial, auditing and corporate reporting standards, measures to contribute to a high level of health for humans, animals and plants along the food chain and in related areas, and European statistics. In addition, the programme includes several other budgetary lines concerning, in particular market surveillance, company law, contract and extra-contractual law, standardisation and support for competition policy, customs and taxation. The impact assessment showed that one single programme will create synergies contributing to more agile and efficient budgetary spending.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/690 of the European Parliament and of the Council of 28 April 2021 establishing a programme for the internal market, competitiveness of enterprises, including small and medium-sized enterprises, the area of plants, animals, food and feed, and European statistics (Single Market Programme) and repealing Regulations (EU) No 99/2013, (EU) No 1287/2013, (EU) No 254/2014 and (EU) No 652/2014 (OJ L 153, 3.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/690/oj>).

Article 03 02 06 — Contributing to a high level of health and welfare for humans, animals and plants

Figures

2025 appropriations		Draft amending budget No. 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
240 498 884	220 000 000	405 000	81 000	240 903 884	220 081 000

Remarks

This appropriation is intended to support measures aiming to contribute to a high level of health for humans, animals and plants along the food chain and in related areas such as actions in the areas of animal welfare, sustainable food production and consumption, food fraud, coordinated control programmes, digitalisation, antimicrobial resistance and food waste prevention.

The animal welfare actions will aim at supporting innovative projects that replace, reduce or refine current practices that are detrimental to the welfare of animals as well as activities of data collection and of training. Moreover, there will be initiatives to improve the sustainable use of food packaging materials and tableware as a way to reach the target of the circular economy and contribute to the zero pollution strategy.

CHAPTER 03 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10	Decentralised agencies							
03 10 01	European Chemical Agency (ECHA)							
03 10 01 01	European Chemicals Agency — Chemicals legislation	1	74 922 574	74 922 574			74 922 574	74 922 574
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	1	7 983 158	7 983 158			7 983 158	7 983 158
	<i>Article 03 10 01 — Subtotal</i>		82 905 732	82 905 732			82 905 732	82 905 732
03 10 02	European Banking Authority (EBA)	1	20 878 830	20 878 830			20 878 830	20 878 830
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	1	14 532 732	14 532 732			14 532 732	14 532 732
	Reserves(30 02 02)		379 000	379 000	-379 000	-379 000	p.m.	p.m.
			14 911 732	14 911 732			14 532 732	14 532 732
03 10 04	European Securities and Markets Authority (ESMA)	1	21 101 116	21 101 116			21 101 116	21 101 116
	Reserves(30 02 02)		484 000	484 000	-484 000	-484 000	p.m.	p.m.
			21 585 116	21 585 116			21 101 116	21 101 116
03 10 05	Anti-Money Laundering Authority (AMLA)	1	14 192 016	14 192 016	-600 000	-600 000	13 592 016	13 592 016
	Chapter 03 10 — Total		153 610 426	153 610 426	-600 000	-600 000	153 010 426	153 010 426
	Reserves(30 02 02)		863 000	863 000	-863 000	-863 000	p.m.	p.m.
	Total including reserves		154 473 426	154 473 426	-1 463 000	-1 463 000	153 010 426	153 010 426

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 03 10 03 — European Insurance and Occupational Pensions Authority (EIOPA)

Figures

	2025 appropriations		Draft amending budget No. 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 03	14 532 732	14 532 732			14 532 732	14 532 732
Reserves(30 02 02)	379 000	379 000	-379 000	-379 000	p.m.	p.m.
Total	14 911 732	14 911 732	-379 000	-379 000	14 532 732	14 532 732

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1094/2010, the European Insurance and Occupational Pensions Authority (EIOPA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	14 586 822
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	54 090
Amount entered in the budget	14 532 732

In addition to the Union contribution, revenues of the EIOPA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

Legal basis

Regulation (EU) No 1094/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Insurance and Occupational Pensions Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/79/EC (OJ L 331, 15.12.2010, p. 48, ELI: <http://data.europa.eu/eli/reg/2010/1094/oj>).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2554/oj>).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules (COM(2023) 279 final).

Article 03 10 04 — European Securities and Markets Authority (ESMA)

Figures

	2025 appropriations		Draft amending budget No. 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 04	21 101 116	21 101 116			21 101 116	21 101 116
Reserves(30 02 02)	484 000	484 000	-484 000	-484 000	p.m.	p.m.
Total	21 585 116	21 585 116	-484 000	-484 000	21 101 116	21 101 116

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1095/2010, the European Securities and Markets Authority (ESMA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	21 392 466
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	291 350
Amount entered in the budget	21 101 116

In addition to the Union contribution, revenues of the ESMA also include contributions from the national public authorities of Member States competent for the supervision of financial market participants and contributions from EFTA national public authorities, as well as fees.

Legal basis

Regulation (EU) No 1095/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Securities and Markets Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/77/EC (OJ L 331, 15.12.2010, p. 84, ELI: <http://data.europa.eu/eli/reg/2010/1095/oj>).

Regulation (EU) 2022/858 of the European Parliament and of the Council of 30 May 2022 on a pilot regime for market infrastructures based on distributed ledger technology, and amending Regulations (EU) No 600/2014 and (EU) No 909/2014 and Directive 2014/65/EU (OJ L 151, 2.6.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/858/oj>).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2554/oj>).

Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40, ELI: <http://data.europa.eu/eli/reg/2023/1114/oj>).

Regulation (EU) 2023/2859 of the European Parliament and of the Council of 13 December 2023 establishing a European single access point providing centralised access to publicly available information of relevance to financial services, capital markets and sustainability (OJ L, 2023/2859, 20.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2859/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 June 2023, on the transparency and integrity of Environmental, Social and Governance (ESG) rating activities (COM(2023) 314 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules (COM(2023) 279 final).

Article 03 10 05 — Anti-Money Laundering Authority (AMLA)

Figures

2025 appropriations		Draft amending budget No. 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 192 016	14 192 016	-600 000	-600 000	13 592 016	13 592 016

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, the Anti-Money Laundering Authority (AMLA) is established with the main objective of preventing money laundering and the financing of terrorism in the Union, including by contributing to enhanced supervision and improved cooperation between national Financial Intelligence Units (FIUs) and supervisory authorities.

Legal basis

Regulation (EU) 2024/1620 of the European Parliament and of the Council of 31 May 2024 establishing the Authority for Anti-Money Laundering and Countering the Financing of Terrorism and amending Regulations (EU) No 1093/2010, (EU) No 1094/2010 and (EU) No 1095/2010 (OJ L, 2024/1620, 19.6.2024, ELI: <http://data.europa.eu/eli/reg/2024/1620/oj>).

TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

Figures

Title Chapter	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	Support administrative expenditure of the ‘Regional Development and Cohesion’ cluster	2	16 365 249	16 365 249			16 365 249	16 365 249
05 02	European Regional Development Fund (ERDF)	2	40 449 412	18 321 138		2 000 000 000	40 449 412	20 321 138
	Reserves(30 02 02)		382	458			382	458
				3 000 000 000				3 000 000 000
				21 321 138 458				23 321 138 458
05 03	Cohesion Fund (CF)	2	8 712 680 475	4 372 430 295			8 712 680 475	4 372 430 295
05 04	Support to the Turkish Cypriot community	2	33 372 703	31 952 824			33 372 703	31 952 824
05 20	Pilot projects, preparatory actions, prerogatives and other actions	2	4 000 000	2 310 789			4 000 000	2 310 789
	Title 05 — Total		49 215 830 809	22 744 197 615		2 000 000 000	49 215 830 809	24 744 197 615
	Reserves(30 02 02)			3 000 000 000				3 000 000 000
	Total including reserves			25 744 197 615				27 744 197 615

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02	European Regional Development Fund (ERDF)							
05 02 01	ERDF — Operational expenditure	2.1	40 157 207 649	18 000 000 000		2 000 000 000	40 157 207 649	20 000 000 000

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Reserves(30 02 02)			3 000 000 000 21 000 000 000				3 000 000 000 23 000 000 000
05 02 02	ERDF — Operational technical assistance	2.1	79 813 476	78 876 654			79 813 476	78 876 654
05 02 03	European Urban Initiative	2.1	47 339 181	81 168 632			47 339 181	81 168 632
05 02 04	Just Transition Fund (JTF) — Contribution from the ERDF	2.1	78 230 806	p.m.			78 230 806	p.m.
05 02 05	ERDF — Financing under REACT-EU							
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
	Article 05 02 05 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 02 06	InvestEU Fund — Contribution from the ERDF	2.1	16 236 061	36 236 061			16 236 061	36 236 061
05 02 07	Border Management and Visa Instrument (BMVI) — Contribution from the ERDF	2.1	61 628 959	20 613 021			61 628 959	20 613 021
05 02 08	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF	2.1	p.m.	p.m.			p.m.	p.m.
05 02 09	Horizon Europe — Contribution from the ERDF	2.1	8 956 250	4 244 090			8 956 250	4 244 090
05 02 10	Digital Europe — Contribution from the ERDF	2.1	p.m.	p.m.			p.m.	p.m.
05 02 11	Recovery and Resilience Facility - Contribution from ERDF	2.1	p.m.	p.m.			p.m.	p.m.
05 02 99	Completion of previous programmes and activities							
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	2.1	p.m.	100 000 000			p.m.	100 000 000
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
	Article 05 02 99 — Subtotal		p.m.	100 000 000			p.m.	100 000 000
	Chapter 05 02 — Total		40 449 412 382	18 321 138 458		2 000 000 000	40 449 412 382	20 321 138 458
	Reserves(30 02 02)			3 000 000 000 21 321 138 458				3 000 000 000 23 321 138 458
	Total including reserves							

Remarks

ERDF support under the Investment for jobs and growth goal and for the European territorial cooperation goal (Interreg) in the 2021-2027 and preceding programming periods.

It will cover the following three categories of regions:

- less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,
- transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,
- more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for programmes financed under the REACT-EU under Titles 05 and 07 for a total amount of EUR 50 620 000 000 in commitments. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>), and in particular Articles 92a and 92b thereof and Annex VIIa thereto.

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

Regulation (EU) 2020/2221 of the European Parliament and of the Council of 23 December 2020 amending Regulation (EU) No 1303/2013 as regards additional resources and implementing arrangements to provide assistance for fostering crisis repair in the context of the COVID-19 pandemic and its social consequences and for preparing a green, digital and resilient recovery of the economy (REACT-EU) (OJ L 437, 28.12.2020, p. 30, ELI: <http://data.europa.eu/eli/reg/2020/2221/oj>).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1056/oj>).

Regulation (EU) 2021/1058 of the European Parliament and of the Council of 24 June 2021 on the European Regional Development Fund and on the Cohesion Fund (OJ L 231, 30.6.2021, p. 60, ELI: <http://data.europa.eu/eli/reg/2021/1058/oj>).

Regulation (EU) 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial cooperation goal (Interreg) supported by the European Regional Development Fund and external financing instruments (OJ L 231, 30.6.2021, p. 94, ELI: <http://data.europa.eu/eli/reg/2021/1059/oj>).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: <http://data.europa.eu/eli/reg/2021/1060/oj>).

Regulation (EU) 2022/562 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 1303/2013 and (EU) No 223/2014 as regards Cohesion's Action for Refugees in Europe (CARE) (OJ L 109, 8.4.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/562/oj>).

Regulation (EU) 2022/613 of the European Parliament and of the Council of 12 April 2022 amending Regulations (EU) No 1303/2013 and (EU) No 223/2014 as regards increased pre-financing from REACT-EU resources and the establishment of a unit cost (OJ L 115, 13.4.2022, p. 38, ELI: <http://data.europa.eu/eli/reg/2022/613/oj>).

Regulation (EU) 2022/2039 of the European Parliament and of the Council of 19 October 2022 amending Regulations (EU) No 1303/2013 and (EU) 2021/1060 as regards additional flexibility to address the consequences of the military aggression of the Russian Federation FAST (Flexible Assistance for Territories) – CARE (OJ L 275, 25.10.2022, p. 23, ELI: <http://data.europa.eu/eli/reg/2022/2039/oj>).

Regulation (EU) 2023/435 of the European Parliament and of the Council of 27 February 2023 amending Regulation (EU) 2021/241 as regards REPowerEU chapters in recovery and resilience plans and amending Regulations (EU) No 1303/2013, (EU) 2021/1060 and (EU) 2021/1755, and Directive 2003/87/EC (OJ L 63, 28.2.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/435/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 29 May 2018, on a mechanism to resolve legal and administrative obstacles in a cross-border context (COM(2018) 373 final).

Article 05 02 01 — ERDF — Operational expenditure

Figures

	2025 appropriations		Draft amending budget No. 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 01	40 157 207 649	18 000 000 000		2 000 000 000	40 157 207 649	20 000 000 000
Reserves(30 02 02)		3 000 000 000				3 000 000 000
Total	40 157 207 649	21 000 000 000		2 000 000 000	40 157 207 649	23 000 000 000

Remarks

This appropriation is intended to cover ERDF support under the Investment for jobs and growth goal and for the European territorial cooperation goal (Interreg) in the 2021-2027 programming period.

It will cover the following three categories of regions:

- less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,
- transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,
- more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

TITLE 06 — RECOVERY AND RESILIENCE

Figures

Title Chapter	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster	2	34 835 007	34 835 007			34 835 007	34 835 007
06 02	Recovery and Resilience Facility and Technical Support Instrument	2	123 790 999	122 687 647	-5 000 000		118 790 999	122 687 647
06 03	Protection of the euro against counterfeiting	2	902 450	870 000			902 450	870 000
06 04	European Union Recovery Instrument (EURI)	2	4 961 000 000	4 961 000 000			4 961 000 000	4 961 000 000
06 05	Union Civil Protection Mechanism	2	211 321 354	107 500 000			211 321 354	107 500 000
06 06	EU4Health Programme	2	555 939 966	558 000 000			555 939 966	558 000 000
06 07	Emergency support within the Union	2	p.m.	1 000 000			p.m.	1 000 000
06 10	Decentralised agencies	2	285 120 009	273 269 196	700 000	700 000	285 820 009	273 969 196
	Reserves(30 02 02)		405 000	81 000	-405 000	-81 000	p.m.	p.m.
			285 525 009	273 350 196	295 000	619 000	285 820 009	273 969 196
06 20	Pilot projects, preparatory actions, prerogatives and other actions	2	15 674 727	13 050 500			15 674 727	13 050 500
	Title 06 — Total		6 188 584 512	6 072 212 350	-4 300 000	700 000	6 184 284 512	6 072 912 350
	Reserves(30 02 02)		405 000	81 000	-405 000	-81 000	p.m.	p.m.
	Total including reserves		6 188 989 512	6 072 293 350	-4 705 000	619 000	6 184 284 512	6 072 912 350

CHAPTER 06 02 — RECOVERY AND RESILIENCE FACILITY AND TECHNICAL SUPPORT INSTRUMENT

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02	Recovery and Resilience Facility and Technical Support Instrument							
06 02 01	Recovery and Resilience Facility — Non-repayable support	2.2	p.m.	p.m.			p.m.	p.m.
06 02 02	Technical Support Instrument	2.2	123 790 999	122 687 647	-5 000 000		118 790 999	122 687 647
06 02 99	Completion of previous programmes and activities							
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	2.2	p.m.	p.m.			p.m.	p.m.
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	2.2	p.m.	p.m.			p.m.	p.m.
	<i>Article 06 02 99 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
	Chapter 06 02 — Total		123 790 999	122 687 647	-5 000 000		118 790 999	122 687 647

Remarks

Appropriations under this chapter are intended to cover expenditure relevant to Regulation (EU) 2021/240 establishing a Technical Support Instrument and Regulation (EU) 2021/241 establishing the Recovery and Resilience Facility.

The Recovery and Resilience Facility is intended to promote the Union's economic, social and territorial cohesion by improving the resilience, crisis preparedness, adjustment capacity and growth potential of the Member States, by mitigating the social and economic impact of the COVID-19 crisis, and supporting the green and digital transitions, thereby contributing to restoring the growth potential of the economies of the Union, fostering employment creation in the aftermath of the COVID-19 crisis, and promoting sustainable growth. It is to provide Member States with financial support with a view to achieving the milestones and targets of reforms and investments as set out in their recovery and resilience plans.

In accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue gives rise to the provision of appropriations for this programme under this title for a total amount of EUR 337 969 000 000 in commitments. Moreover, a total amount of EUR 20 000 000 000 is made available under that Regulation as additional non-repayable financial support to finance key investments and reforms that will help increasing the resilience of the Union's energy system through a decrease of dependence on fossil fuels and diversification of energy supplies at Union level (REPowerEU). That amount also constitutes external assigned revenue in accordance with Article 21(5) of the Financial Regulation. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

The Technical Support Instrument is intended to promote the Union's economic, social and territorial cohesion by supporting Member States' efforts to implement reforms. This is necessary to encourage investment, to increase competitiveness and to achieve sustainable economic and social convergence, resilience and recovery. The Technical Support Instrument's objective is to support Member States' efforts to design, develop and implement reforms and prepare, develop, amend and implement recovery and resilience plans pursuant to Regulation (EU) 2021/241. This includes strengthening their institutional and administrative capacity, in order to properly quantify costing, milestones and targets, including at regional and local levels, to facilitate socially inclusive, green and digital transitions, to effectively address the challenges identified in the country-specific recommendations and to implement Union law.

Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

Regulation (EU) 2021/240 of the European Parliament and of the Council of 10 February 2021 establishing a Technical Support Instrument (OJ L 57, 18.2.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/240/oj>).

Regulation (EU) 2021/241 of the European Parliament and of the Council of 12 February 2021 establishing the Recovery and Resilience Facility (OJ L 57, 18.2.2021, p. 17, ELI: <http://data.europa.eu/eli/reg/2021/241/oj>).

Regulation (EU) 2023/435 of the European Parliament and of the Council of 27 February 2023 amending Regulation (EU) 2021/241 as regards REPowerEU chapters in recovery and resilience plans and amending Regulations (EU) No 1303/2013, (EU) 2021/1060 and (EU) 2021/1755, and Directive 2003/87/EC (OJ L 63, 28.02.2023, p.1, ELI: <http://data.europa.eu/eli/reg/2023/435/oj>).

Regulation (EU) 2024/795 of the European Parliament and of the Council of 29 February 2024 establishing the Strategic Technologies for Europe Platform (STEP), and amending Directive 2003/87/EC and Regulations (EU) 2021/1058, (EU) 2021/1056, (EU) 2021/1057, (EU) No 1303/2013, (EU) No 223/2014, (EU) 2021/1060, (EU) 2021/523, (EU) 2021/695, (EU) 2021/697 and (EU) 2021/241 (OJ L, 2024/795, 29.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/795/oj>).

Article 06 02 02 — Technical Support Instrument

Figures

2025 appropriations		Draft amending budget No. 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
123 790 999	122 687 647	-5 000 000		118 790 999	122 687 647

Remarks

This appropriation is intended to cover expenses for the implementation of the Technical Support Instrument in order to support the efforts of the national authorities in improving their capacity to design, develop and implement reforms, as well as to prepare, amend, implement and revise recovery and resilience plans pursuant to Regulation (EU) 2021/241, including through the exchange of good practices, processes and methodologies, and stakeholders involvement, where appropriate, and a more effective and efficient human resources management.

This support will aim in particular to finance, among other things, expertise related to policy advice, institutional, administrative or sectoral capacity building, provision of experts, collection of data and statistics, organisation of local operational support, IT capacity building, studies, research, analyses and surveys, evaluations and impact assessments, publications, awareness-raising, dissemination activities, the exchange of good practices, as well as any other activity in support of the general and specific objectives of the Technical Support Instrument.

CHAPTER 06 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10	Decentralised agencies							
06 10 01	European Centre for Disease Prevention and Control	2.2	79 635 384	79 635 384	700 000	700 000	80 335 384	80 335 384
06 10 02	European Food Safety Authority	2.2	157 911 523	146 060 710			157 911 523	146 060 710
	Reserves(30 02 02)		405 000	81 000	-405 000	-81 000	p.m.	p.m.
			158 316 523	146 141 710			157 911 523	146 060 710
06 10 03	European Medicines Agency							

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10 03 01	Union contribution to the European Medicines Agency	2.2	33 573 102	33 573 102			33 573 102	33 573 102
06 10 03 02	Special contribution for orphan medicinal products	2.2	14 000 000	14 000 000			14 000 000	14 000 000
	<i>Article 06 10 03 — Subtotal</i>		47 573 102	47 573 102			47 573 102	47 573 102
	Chapter 06 10 — Total		285 120 009	273 269 196	700 000	700 000	285 820 009	273 969 196
	Reserves(30 02 02)		405 000	81 000	-405 000	-81 000	p.m.	p.m.
	Total including reserves		285 525 009	273 350 196	295 000	619 000	285 820 009	273 969 196

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 06 10 01 — European Centre for Disease Prevention and Control

Figures

2025 appropriations		Draft amending budget No. 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
79 635 384	79 635 384	700 000	700 000	80 335 384	80 335 384

Remarks

Article 3 of Regulation (EC) No 851/2004 provides that the mission of the European Centre for Disease Prevention and Control is the following:

- In order to enhance the capacity of the Union and the Member States to protect human health through the prevention and control of communicable diseases in humans and related special health issues, the mission of the Centre is to identify and assess current and emerging threats to human health from communicable diseases and related special health issues, to report thereon and, where appropriate, to ensure that information thereon is presented in an easily accessible way. The Centre acts in collaboration with competent bodies of the Member States or on its own initiative, through a dedicated network. The mission of the Centre is also to provide science-based recommendations and support in coordinating the response at Union and national levels, as well as at cross-border interregional and regional level, to such threats, where appropriate. In providing such recommendations, the Centre, where necessary, cooperates with Member States and takes into account existing national crisis management plans and the respective circumstances of each Member State.
- In the event of other outbreaks of diseases of unknown origin that may spread within or to the Union, the Centre acts on its own initiative until the source of the outbreak is known. In the case of an outbreak that is clearly not of a communicable

disease, the Centre acts only in cooperation with the coordinating competent bodies and upon their request, and provides a risk assessment.

- In pursuing its mission, the Centre respects the responsibilities of the Member States, the Commission and other Union bodies or agencies, and the responsibilities of third countries and international organisations active within the field of public health, in particular the World Health Organisation (WHO), in order to ensure that there is comprehensiveness, coherence and complementarity of action and that actions are coordinated.
- The Centre supports the work of the Health Security Committee (HSC), established by Article 4 of Regulation (EU) 2022/2371 of the European Parliament and of the Council of 23 November 2022 on serious cross-border threats to health and repealing Decision No 1082/2013/EU (OJ L 314, 6.12.2022, p. 26, ELI: <http://data.europa.eu/eli/reg/2022/2371/oj>), the Council, the Member States and, where relevant, other Union structures, in order to promote effective coherence between their respective activities and to coordinate responses to serious cross-border threats to health, within its mandate.

Total Union contribution	91 090 472
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	10 755 088
Amount entered in the budget	80 335 384

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 2 221 827 6 600

Legal basis

Regulation (EC) No 851/2004 of the European Parliament and of the Council of 21 April 2004 establishing a European Centre for disease prevention and control (OJ L 142, 30.4.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/851/oj>).

Regulation (EU) 2022/2370 of the European Parliament and of the Council of 23 November 2022 amending Regulation (EC) No 851/2004 establishing a European centre for disease prevention and control (OJ L 314, 6.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2370/oj>).

Reference acts

Commission staff working document - Accompanying document to the Communication from the Commission to the European Parliament and the Council - The European Centre for Disease Prevention and Control activities on Communicable diseases: the positive outcomes since the Centre's establishment and the planned activities and resource needs (COM(2008) 741 / SEC(2008) 2792).

Article 06 10 02 — European Food Safety Authority

Figures

	2025 appropriations		Draft amending budget No. 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10 02	157 911 523	146 060 710			157 911 523	146 060 710
Reserves(30 02 02)	405 000	81 000	-405 000	-81 000	p.m.	p.m.
Total	158 316 523	146 141 710	-405 000	-81 000	157 911 523	146 060 710

Remarks

European Food Safety Authority (EFSA) is the cornerstone of the Union system of risk assessment for food and feed safety. Its scientific advice on existing and emerging risks underpins the policies and decisions of risk managers in the Union institutions and Member States with the objective of protecting consumer health. The Authority's most critical commitment is to provide objective, transparent and independent advice and clear communication grounded in the most up-to-date scientific methodologies, information and data available. The Authority is committed to the core standards of scientific excellence, openness, transparency, independence and responsiveness.

The establishment plan of the Authority, as the outgoing Chair of the EU Agencies Network, includes one post to create a position for the Head of the Shared Support Office in Brussels. This is with the aim of promoting efficiency gains and synergies across agencies and with the institutions, so that individual agencies can focus their resources on core tasks. The financing of the post for the Head of the Shared Support Office will be shared between the agencies, which means that no additional funding for the Authority is required in this respect.

Total Union contribution	158 751 278
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	839 755
Amount entered in the budget	157 911 523

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 4 353 704 6 600

Legal basis

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1, ELI: <http://data.europa.eu/eli/reg/2002/178/oj>).

Regulation (EU) 2019/1381 of the European Parliament and of the Council of 20 June 2019 on the transparency and sustainability of the EU risk assessment in the food chain and amending Regulations (EC) No 178/2002, (EC) No 1829/2003, (EC) No 1831/2003, (EC) No 2065/2003, (EC) No 1935/2004, (EC) No 1331/2008, (EC) No 1107/2009, (EU) 2015/2283 and Directive 2001/18/EC (OJ L 231, 6.9.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/1381/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 5 July 2023, on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625 (COM(2023) 411 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Figures

Title Chapter	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	Support administrative expenditure of the ‘Investing in People, Social Cohesion and Values’ cluster	2	114 709 254	114 709 254			114 709 254	114 709 254
07 02	European Social Fund Plus (ESF+)	2	17 284 436				17 284 436	
		2	679	7 617 034 452		700 000 000	679	8 317 034 452
07 03	Erasmus+	2	3 907 603 474	3 704 409 449			3 907 603 474	3 704 409 449
07 04	European Solidarity Corps	2	139 697 739	125 970 407			139 697 739	125 970 407
07 05	Creative Europe	2	326 616 427	321 471 443			326 616 427	321 471 443
07 06	Citizens, Equality, Rights and Values	2	225 644 664	177 497 041			225 644 664	177 497 041
07 07	Justice	2	40 650 000	36 427 526			40 650 000	36 427 526
07 10	Decentralised Agencies and European Public Prosecutor’s Office	2	324 328 592	322 062 077			324 328 592	322 062 077
07 20	Pilot projects, preparatory actions, prerogatives and other actions	2	215 003 530	210 106 823			215 003 530	210 106 823
	Title 07 — Total		22 578 690 359	12 629 688 472		700 000 000	22 578 690 359	13 329 688 472

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02	European Social Fund Plus (ESF+)							
07 02 01	ESF+ shared management strand — Operational expenditure	2.1	17 093 586 371	7 400 000 000		700 000 000	17 093 586 371	8 100 000 000
07 02 02	ESF+ shared management strand — Operational technical assistance	2.1	24 464 594	17 500 000			24 464 594	17 500 000
07 02 03	Just Transition Fund (JTF) — Contribution from the ESF+	2.1	19 557 081	p.m.			19 557 081	p.m.
07 02 04	ESF+ — Employment and Social Innovation (EaSI) strand	2.2	107 373 853	74 000 000			107 373 853	74 000 000
07 02 05	European Social Fund (ESF) — Financing under REACT-EU							
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 07 02 05 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
07 02 06	Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU							
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 07 02 06 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
07 02 07	Youth Employment Initiative (YEI) — Financing under REACT-EU							
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 07 02 07 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
07 02 08	InvestEU Fund — Contribution from the ESF+	2.1	p.m.	p.m.			p.m.	p.m.
07 02 09	Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+	2.1	31 454 780	17 534 452			31 454 780	17 534 452
07 02 10	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+	2.1	p.m.	p.m.			p.m.	p.m.
07 02 11	Horizon Europe — Contribution from the ESF+	2.1	p.m.	p.m.			p.m.	p.m.
07 02 12	Digital Europe Programme — Contribution from the ESF+	2.1	p.m.	p.m.			p.m.	p.m.
07 02 13	Erasmus+ — Contribution from the ESF+	2.1	8 000 000	8 000 000			8 000 000	8 000 000
07 02 14	Recovery and Resilience Facility — Contribution from the ESF+	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99	Completion of previous programmes and activities							
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	2.1	p.m.	100 000 000			p.m.	100 000 000
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99 03	Completion of the YEI (2014-2020)	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99 04	Completion of the FEAD (2014-2020)	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	2.2	p.m.	p.m.			p.m.	p.m.
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 07 02 99 — Subtotal</i>		p.m.	100 000 000			p.m.	100 000 000

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Chapter 07 02 — Total		17 284 436 679	7 617 034 452		700 000 000	17 284 436 679	8 317 034 452

Remarks

Appropriations under this chapter are intended to cover expenditure to support Member States to achieve high employment levels, fair social protection and a skilled and resilient workforce ready for the future world of work, as well as expenditure to support, complement and add value to the policies of the Member States to ensure equal opportunities, access to the labour market, fair working conditions, social protection and inclusion.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue gives rise to the provision of appropriations for programmes financed under REACT-EU under Titles 05 and 07 for a total amount of EUR 50 620 000 000 in commitments. Such amounts had to be legally committed before the end of 2023, with the exception of administrative expenditure, for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

Regulation (EU) No 223/2014 of the European Parliament and of the Council of 11 March 2014 on the Fund for European Aid to the Most Deprived (OJ L 72, 12.3.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/223/oj>).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

Regulation (EU) 2020/2221 of the European Parliament and of the Council of 23 December 2020 amending Regulation (EU) No 1303/2013 as regards additional resources and implementing arrangements to provide assistance for fostering crisis repair in the context of the COVID-19 pandemic and its social consequences and for preparing a green, digital and resilient recovery of the economy (REACT-EU) (OJ L 437, 28.12.2020, p. 30, ELI: <http://data.europa.eu/eli/reg/2020/2221/oj>).

Regulation (EU) 2021/177 of the European Parliament and of the Council of 10 February 2021 amending Regulation (EU) No 223/2014 as regards the introduction of specific measures for addressing the crisis associated with the outbreak of COVID-19 (OJ L 53, 16.2.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/177/oj>).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: <http://data.europa.eu/eli/reg/2021/523/oj>).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1056/oj>).

Regulation (EU) 2021/1057 of the European Parliament and of the Council of 24 June 2021 establishing the European Social Fund Plus (ESF+) and repealing Regulation (EU) No 1296/2013 (OJ L 231, 30.6.2021, p. 21, ELI: <http://data.europa.eu/eli/reg/2021/1057/oj>).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: <http://data.europa.eu/eli/reg/2021/1060/oj>).

Article 07 02 01 — ESF+ shared management strand — Operational expenditure

Figures

2025 appropriations		Draft amending budget No. 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
17 093 586 371	7 400 000 000		700 000 000	17 093 586 371	8 100 000 000

Remarks

This appropriation is intended to cover expenditure aiming to reduce the economic, social and territorial disparities, which have arisen, particularly in countries and regions whose development is lagging behind, in connection with the speeding-up of economic and social restructuring, clean energy transition, digitalisation of the workplace, growing skills and labour shortages and the implications and impact of demographic change, including population ageing, in order to create a more social Europe. This is to be done in line with the principles of the European Pillar of Social Rights.

It will cover the following three categories of regions:

- less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,
- transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,
- more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

Promotion of equality between women and men horizontally and through specific actions should be part of the support provided by the ESF+ in order to increase the participation of women in employment as well as conciliation between working and personal life and combat the feminisation of poverty and gender discrimination in the labour market and in education and training.

TITLE 08 — AGRICULTURE AND MARITIME POLICY

Figures

Title Chapter	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster	3	12 881 750	12 881 750			12 881 750	12 881 750
08 02	European Agricultural Guarantee Fund (EAGF)	3	39 973 194	40 028 020			39 973 194	40 028 020
			597	016			597	016
08 03	European Agricultural Fund for Rural Development (EAFRD)	3	13 223 936	14 008 954			13 223 936	14 008 954
			938	516			938	516
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)	3	937 704 820	652 519 747			937 704 820	652 519 747
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)	3	96 761 000	99 826 000			96 761 000	99 826 000
	Reserves(30 02 02)		59 970 000	41 620 000	-39 947 143	-22 392 143	20 022 857	19 227 857
			156 731 000	141 446 000			116 783 857	119 053 857
08 10	Decentralised agencies	3	30 250 522	30 250 522			30 250 522	30 250 522
08 20	Pilot projects, preparatory actions, prerogatives and other actions	3	1 000 000	5 462 500			1 000 000	5 462 500

Title Chapter	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Title 08 — Total		54 275 729	54 837 915			54 275 729	54 837 915
			627	051			627	051
	Reserves(30 02 02)		59 970 000	41 620 000	-39 947 143	-22 392 143	20 022 857	19 227 857
	Total including reserves		54 335 699 627	54 879 535 051			54 295 752 484	54 857 142 908

CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAs) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOs)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)							
08 05 01	<i>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters</i>	3.2	90 590 000	93 655 000			90 590 000	93 655 000
	Reserves(30 02 02)		59 970 000	41 620 000	-39 947 143	-22 392 143	20 022 857	19 227 857
			150 560 000	135 275 000			110 612 857	112 882 857
08 05 02	<i>Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)</i>	3.2	6 171 000	6 171 000			6 171 000	6 171 000
	Chapter 08 05 — Total		96 761 000	99 826 000			96 761 000	99 826 000
	Reserves(30 02 02)		59 970 000	41 620 000	-39 947 143	-22 392 143	20 022 857	19 227 857
	Total including reserves		156 731 000	141 446 000			116 783 857	119 053 857

Remarks

Appropriations under this chapter are intended to cover expenditure related to the implementation of the Sustainable Fisheries Partnership Agreements and Protocols thereto concluded between the Union and third countries as well as the membership of regional fisheries management organisations.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 08 05 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters

Figures

	2025 appropriations		Draft amending budget No. 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05 01	90 590 000	93 655 000			90 590 000	93 655 000
Reserves(30 02 02)	59 970 000	41 620 000	-39 947 143	-22 392 143	20 022 857	19 227 857
Total	150 560 000	135 275 000	-39 947 143	-22 392 143	110 612 857	112 882 857

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

Legal basis

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22, ELI: <http://data.europa.eu/eli/reg/2013/1380/oj>), and in particular Article 31 thereof.

Regulations and Decisions concerning the conclusion of agreements and protocols adopted with regard to fisheries between the Union and the governments of the following countries:

Status (as of September 2025)	Country	Legal basis	Date	Official Journal	Duration
Agreements and Protocols in provisional application or in force (and financial compensation due in 2024 entered in Article 08 05 01)	Cabo Verde	Decision (EU) 2024/2152	15 July 2024	L, 2024/2152, 21.8.2024	23.7.2024 to 22.7.2029
	Côte d'Ivoire	Decision (EU) 2025/1194	25 April 2025	L, 2.7.2025	06.06.2025 to 05.06.2029
	Gabon	Decision (EU) 2021/1116	28 June 2021	L 242, 8.7.2021	29.6.2021 to 28.6.2026
	Greenland	Decision (EU) 2024/3202	5 December 2024	L, 30.12.2024	12.12.2024 to 11.12.2030
	Guinea-Bissau	Decision (EU) 2024/2588	10 September 2024	L, 2024/2588, 3.10.2024	18.9.2024 to 17.9.2029
	Kiribati	Decision (EU) 2023/2187	6 September 2023	L 2023/2187, 18.10.2023	2.10.2023 to 1.10.2028
	Madagascar	Decision (EU) 2023/1476	26 June 2023	L 182, 19.7.2023	1.7.2023 to 30.6.2027
	Mauritania	Decision (EU) 2021/2123	11 November 2021	L 439, 8.12.2021	16.11.2021 to 15.11.2026
	Mauritius	Decision (EU) 2022/2585	8 November 2022	L 338, 30.12.2022	21.12.2022 to 20.12.2026
	Seychelles	Decision (EU) 2020/272	20 February 2020	L 60, 28.2.2020	24.2.2020 to 23.2.2026
Agreements and Protocols to be renegotiated, already under negotiation or with legislative procedure under way (financial compensation entered in Article 30 02 02)	Angola	New agreement			
	Cook Islands	Decision (EU) 2021/2277	11 November 2021	L 463, 28.12.2021	Expired on 16.12.2024
	Côte d'Ivoire	Decision (EU) 2019/385	4 March 2019	L 70, 12.3.2019	Expired on 31.12.2024
	Gambia	Decision (EU) 2020/392	5 March 2020	L 75, 11.3.2020	Expires on 30.7.2025
	Greenland	Decision (EU) 2021/793	26 March 2021	L 175, 18.5.2021	Expires on 22.4.2025
	Guinea (Guinée)	Decision 2009/473/CE	22 December 2009	L 348, 29.12.2009	Expired
	Liberia	Decision (EU) 2016/1062	24 May 2016	L 177, 1.7.2016	Expired
	Morocco	Decision (EU) 2019/441	4 March 2019	L 77, 20.3.2019	Expired
	São Tomé and Príncipe	Decision (EU) 2019/2218	24 October 2019	L 333, 27.12.2019	Expired on 18.12.2024
	Senegal	Decision (EU) 2019/1925	14 November 2019	L 299, 20.11.2019	Expired on 17.11.2024

TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

Figures

Title Chapter	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster	3	27 810 647	27 810 647			27 810 647	27 810 647
09 02	Programme for the Environment and Climate Action (LIFE)	3	748 208 802	568 672 893	6 383 295	6 383 295	754 592 097	575 056 188
09 03	Just Transition Fund (JTF)	3	1 513 991 893	6 459 302			1 513 991 893	6 459 302
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)	3	p.m.	25 000 000			p.m.	25 000 000

Title Chapter	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 05	Social Climate Fund (SCF)	3	p.m.	p.m.			p.m.	p.m.
09 10	Decentralised agencies	3	69 321 902	69 321 902			69 321 902	69 321 902
	Reserves(30 02 02)		7 884 723 77 206 625	7 884 723 77 206 625	-6 383 295	-6 383 295	1 501 428 70 823 330	1 501 428 70 823 330
09 20	Pilot projects, preparatory actions, prerogatives and other actions	3	36 750 000	20 825 584			36 750 000	20 825 584
	Title 09 — Total		2 396 083 244	718 090 328	6 383 295	6 383 295	2 402 466 539	724 473 623
	Reserves(30 02 02)		7 884 723	7 884 723	-6 383 295	-6 383 295	1 501 428	1 501 428
	Total including reserves		2 403 967 967	725 975 051			2 403 967 967	725 975 051

CHAPTER 09 02 — PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02	Programme for the Environment and Climate Action (LIFE)							
09 02 01	<i>Nature and biodiversity</i>	3.2	305 344 360	154 909 483	290 858	290 858	305 635 218	155 200 341
09 02 02	<i>Circular economy and quality of life</i>	3.2	183 370 092	114 944 920	5 801 579	5 801 579	189 171 671	120 746 499
09 02 03	<i>Climate change mitigation and adaptation</i>	3.2	123 165 910	89 966 414	290 858	290 858	123 456 768	90 257 272
09 02 04	<i>Clean energy transition</i>	3.2	136 328 440	91 852 076			136 328 440	91 852 076
09 02 99	<i>Completion of previous programmes and activities</i>							
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	3.2	p.m.	117 000 000			p.m.	117 000 000
	Article 09 02 99 — Subtotal		p.m.	117 000 000			p.m.	117 000 000
	Chapter 09 02 — Total		748 208 802	568 672 893	6 383 295	6 383 295	754 592 097	575 056 188

Remarks

Appropriations under this chapter are intended to cover actions contributing to the shift towards a clean, circular, energy-efficient, low-carbon and climate-resilient economy, including through the transition to clean energy, to the protection and improvement of the quality of the environment and to halting and reversing biodiversity loss, thereby contributing to sustainable development.

The LIFE programme may provide funding in any of the forms laid down in the Financial Regulation, in particular grants, prizes and procurement. It may also provide financing in the form of financial instruments within blending operations, which shall be implemented in accordance with Regulation (EU) 2021/523.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: <http://data.europa.eu/eli/reg/2021/523/oj>).

Regulation (EU) 2021/783 of the European Parliament and of the Council of 29 April 2021 establishing a Programme for the Environment and Climate Action (LIFE), and repealing Regulation (EU) No 1293/2013 (OJ L 172, 17.5.2021, p. 53, ELI: <http://data.europa.eu/eli/reg/2021/783/oj>).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114,12.4.2022, p. 22, ELI: <http://data.europa.eu/eli/dec/2022/591/oj>).

Regulation (EU) 2024/573 of the European Parliament and of the Council of 7 February 2024 on fluorinated greenhouse gases, amending Directive (EU) 2019/1937 and repealing Regulation (EU) No 517/2014 (OJ L, 2024/573, 20.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/573/oj>).

Reference acts

Communication from the Commission to the European Parliament, the European Council, the Council, the European Economic and Social Committee and the Committee of the Regions of 11 December 2019, The European Green Deal (COM(2019) 640 final).

Article 09 02 01 — Nature and biodiversity

Figures

2025 appropriations		Draft amending budget No. 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
305 344 360	154 909 483	290 858	290 858	305 635 218	155 200 341

Remarks

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for nature and biodiversity of the LIFE programme.

It will provide support for the implementation of the EU Biodiversity Strategy and of Directive 2009/147/EC of the European Parliament and of the Council of 30 November 2009 on the conservation of wild birds (OJ L 20, 26.1.2010, p. 7, ELI: <http://data.europa.eu/eli/dir/2009/147/oj>) and Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora (OJ L 206, 22.7.1992, p. 7, ELI: <http://data.europa.eu/eli/dir/1992/43/oj>). Actions will cover both the terrestrial and the marine environment.

It includes:

- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on nature and biodiversity, and for contributing to the knowledge base and to the application of best practice, including through the support of the Natura 2000 network,
- the development, implementation, monitoring, reporting and enforcement of the relevant Union legislation and policy on nature and biodiversity objectives and tracking the Union’s biodiversity-related expenditure, as well as related support. It also includes improving governance at all levels through enhancing capacities of public and private actors and the involvement of civil society in nature and biodiversity-related policy development,
- the support of actions intended to catalyse the large-scale deployment of successful solutions/approaches for implementing the relevant Union legislation and policy on nature and biodiversity, by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising investment and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including support to non-governmental organisations via operating grants), may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	519 085 6 6 0 0
Candidate countries and Western Balkan potential candidates	255 783 6 2 1 1

Article 09 02 02 — Circular economy and quality of life

Figures

2025 appropriations		Draft amending budget No. 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
183 370 092	114 944 920	5 801 579	5 801 579	189 171 671	120 746 499

Remarks

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for circular economy and quality of life of the LIFE programme.

This sub-programme aims to facilitate the transition towards a sustainable, circular, energy-efficient and climate-resilient economy and to protect, restore and improve the quality of the environment.

It supports projects focusing on delivering the European Green Deal. These will be actions related to the shift towards a resource-efficient economy, the management of natural resources, such as air, water and land, towards achieving the zero-pollution ambition, strengthening the implementation of environmental legislation, as well as the promotion of good environmental governance.

It includes:

- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on the environment and to contribute to the knowledge base and to the application of best practice,
- the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on the environment, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society,
- the support of actions intended to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on the environment, by replicating results, integrating related environmental objectives into other policies and into public and private sector practices, mobilising sustainable investments, and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	311 729 6 60 0
Candidate countries and Western Balkan potential candidates	155 645 6 21 1

Article 09 02 03 — Climate change mitigation and adaptation

Figures

2025 appropriations		Draft amending budget No. 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
123 165 910	89 966 414	290 858	290 858	123 456 768	90 257 272

Remarks

This appropriation is intended to cover the specific sub-programme for climate change mitigation and adaptation of the LIFE programme.

It supports activities focusing on delivering the European Green Deal, especially in the fields of climate change mitigation (reducing greenhouse gas emissions), climate change adaptation (strengthening efforts on climate-proofing, resilience building, prevention and preparedness), as well as the promotion of good climate governance.

It includes:

- the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on climate action, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society,
- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on climate action, contributing to the knowledge base and to the application of best practices,
- the support of any actions intended to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on climate action, by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising sustainable investments, and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings and other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

209 382 6 600

CHAPTER 09 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10	Decentralised agencies							
09 10 01	<i>European Chemicals Agency – Environmental directives and international conventions</i>	3.2	6 365 199	6 365 199			6 365 199	6 365 199
	Reserves(30 02 02)		4 083 742 10 448 941	4 083 742 10 448 941	-3 483 742	-3 483 742	600 000 6 965 199	600 000 6 965 199
09 10 02	<i>European Environment Agency</i>	3.2	62 956 703	62 956 703			62 956 703	62 956 703
	Reserves(30 02 02)		3 800 981 66 757 684	3 800 981 66 757 684	-2 899 553	-2 899 553	901 428 63 858 131	901 428 63 858 131
	Chapter 09 10 — Total		69 321 902	69 321 902			69 321 902	69 321 902
	Reserves(30 02 02)		7 884 723	7 884 723	-6 383 295	-6 383 295	1 501 428	1 501 428
	Total including reserves		77 206 625	77 206 625			70 823 330	70 823 330

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and the Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 09 10 01 — European Chemicals Agency – Environmental directives and international conventions

Figures

	2025 appropriations		Draft amending budget No. 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 01	6 365 199	6 365 199			6 365 199	6 365 199
Reserves(30 02 02)	4 083 742	4 083 742	-3 483 742	-3 483 742	600 000	600 000
Total	10 448 941	10 448 941	-3 483 742	-3 483 742	6 965 199	6 965 199

Remarks

This appropriation is intended to cover staff, administrative and operational expenditure for the activities of the European Chemicals Agency related to the implementation of legislation on the export and import of hazardous chemicals, persistent organic pollutants, water, waste, industrial emissions and batteries and waste batteries.

Total Union contribution	7 029 623
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	64 424
Amount entered in the budget	6 965 199

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 291 525 6 6 2

Legal basis

Directive 2008/98/EC of the European Parliament and of the Council of 19 November 2008 on waste and repealing certain Directives (OJ L 312, 22.11.2008, p. 3, ELI: <http://data.europa.eu/eli/dir/2008/98/oj>).

Regulation (EU) No 649/2012 of the European Parliament and of the Council of 4 July 2012 concerning the export and import of hazardous chemicals (OJ L 201, 27.7.2012, p. 60, ELI: <http://data.europa.eu/eli/reg/2012/649/oj>).

Directive (EU) 2018/851 of the European Parliament and of the Council of 30 May 2018 amending Directive 2008/98/EC on waste (OJ L 150, 14.6.2018, p. 109, ELI: <http://data.europa.eu/eli/dir/2018/851/oj>).

Regulation (EU) 2019/1021 of the European Parliament and of the Council of 20 June 2019 on persistent organic pollutants (OJ L 169, 25.6.2019, p. 45, ELI: <http://data.europa.eu/eli/reg/2019/1021/oj>).

Directive (EU) 2020/2184 of the European Parliament and of the Council of 16 December 2020 on the quality of water intended for human consumption (OJ L 435, 23.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dir/2020/2184/oj>).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22, ELI: <http://data.europa.eu/eli/dec/2022/591/oj>).

Regulation (EU) 2023/1542 of the European Parliament and of the Council of 12 July 2023 concerning batteries and waste batteries, amending Directive 2008/98/EC and Regulation (EU) 2019/1020 and repealing Directive 2006/66/EC (OJ L 191, 28.7.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/1542/oj>).

Directive (EU) 2024/1785 of the European Parliament and of the Council of 24 April 2024 amending Directive 2010/75/EU of the European Parliament and of the Council on industrial emissions (integrated pollution prevention and control) and Council Directive 1999/31/EC on the landfill of waste (OJ L, 2024/1785, 15.7.2024, ELI: <http://data.europa.eu/eli/dir/2024/1785/oj>).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022) 540 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

Article 09 10 02 — European Environment Agency

Figures

	2025 appropriations		Draft amending budget No. 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 02	62 956 703	62 956 703			62 956 703	62 956 703
Reserves(30 02 02)	3 800 981	3 800 981	-2 899 553	-2 899 553	901 428	901 428
Total	66 757 684	66 757 684	-2 899 553	-2 899 553	63 858 131	63 858 131

Remarks

The mission of the European Environment Agency is to provide the Union and the Member States with objective, reliable and comparable information on the environment at Union level, thus enabling them to take the requisite measures to protect the environment, to assess the results of such measures and to inform the public.

Total Union contribution	64 190 184
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	332 053
Amount entered in the budget	63 858 131

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	1 862 539 6 6 2
Candidate countries and Western Balkan potential candidates	3 127 000 6 6 2
Other assigned revenue	5 576 161 6 6 2

Legal basis

Regulation (EC) No 401/2009 of the European Parliament and of the Council of 23 April 2009 on the European Environment Agency and the European Environment Information and Observation Network (OJ L 126, 21.5.2009, p. 13, ELI: <http://data.europa.eu/eli/reg/2009/401/oj>).

Regulation (EU) 2018/841 of the European Parliament and of the Council of 30 May 2018 on the inclusion of greenhouse gas emissions and removals from land use, land use change and forestry in the 2030 climate and energy framework, and amending Regulation (EU) No 525/2013 and Decision No 529/2013/EU (OJ L 156, 19.6.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/841/oj>).

Regulation (EU) 2021/1119 of the European Parliament and of the Council of 30 June 2021 establishing the framework for achieving climate neutrality and amending Regulations (EC) No 401/2009 and (EU) 2018/1999 ('European Climate Law') (OJ L 243, 9.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1119/oj>).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22, ELI: <http://data.europa.eu/eli/dec/2022/591/oj>).

Regulation (EU) 2023/839 of the European Parliament and of the Council of 19 April 2023 amending Regulation (EU) 2018/841 as regards the scope, simplifying the reporting and compliance rules, and setting out the targets of the Member States for 2030, and

Regulation (EU) 2018/1999 as regards improvement in monitoring, reporting, tracking of progress and review (OJ L 107, 21.4.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/839/oj>).

Regulation (EU) 2024/1244 of the European Parliament and of the Council of 24 April 2024 on reporting of environmental data from industrial installations, establishing an Industrial Emissions Portal and repealing Regulation (EC) No 166/2006 (OJ L, 2024/1244, 2.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1244/oj>).

Regulation (EU) 2024/1610 of the European Parliament and of the Council of 14 May 2024 amending Regulation (EU) 2019/1242 as regards strengthening the CO₂ emission performance standards for new heavy-duty vehicles and integrating reporting obligations, amending Regulation (EU) 2018/858 and repealing Regulation (EU) 2018/956 (OJ L, 2024/1610, 6.6.2024, ELI: <http://data.europa.eu/eli/reg/2024/1610/oj>).

Regulation (EU) 2024/1991 of the European Parliament and of the Council of 24 June 2024 on nature restoration and amending Regulation (EU) 2022/869 (OJ L, 2024/1991, 29.7.2024, ELI: <http://data.europa.eu/eli/reg/2024/1991/oj>).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022) 540 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 22 March 2023, on substantiation and communication of explicit environmental claims (COM(2023) 166 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 November 2023, on a monitoring framework for resilient European forests (COM(2023) 728 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

TITLE 10 — MIGRATION

Figures

Title Chapter	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01	Support administrative expenditure of the ‘Migration’ Cluster	4	3 150 000	3 150 000			3 150 000	3 150 000
10 02	Asylum, Migration and Integration Fund (AMIF)	4	1 865 538 241	1 162 142 317	48 000 000	45 000 000	1 913 538 241	1 207 142 317
10 10	Decentralised Agencies	4	234 150 757	234 150 757	-48 000 000	-45 000 000	186 150 757	189 150 757
	Title 10 — Total		2 102 838 998	1 399 443 074			2 102 838 998	1 399 443 074

CHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND (AMIF)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 02 10 02 01	Asylum, Migration and Integration Fund (AMIF) <i>Asylum, Migration and Integration Fund (AMIF)</i>	4	1 863 630 325	971 926 563	48 000 000	45 000 000	1 911 630 325	1 016 926 563

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 02 02	<i>Border Management and Visa Policy Instrument (BMVI) — Contribution from AMIF</i>	4	306 733	55 636			306 733	55 636
10 02 03	<i>Internal Security Fund (ISF) – Contribution from AMIF</i>	4	1 601 183	160 118			1 601 183	160 118
10 02 99	<i>Completion of previous programmes and activities</i>							
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	4	p.m.	190 000 000			p.m.	190 000 000
	<i>Article 10 02 99 — Subtotal</i>		p.m.	190 000 000			p.m.	190 000 000
	Chapter 10 02 — Total		1 865 538 241	1 162 142 317	48 000 000	45 000 000	1 913 538 241	1 207 142 317

Remarks

Appropriations under this chapter are intended to cover actions contributing to an efficient management of migration flows in accordance with the relevant Union *acquis* and in compliance with the Union's commitments on fundamental rights.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: <http://data.europa.eu/eli/reg/2021/1060/oj>).

Regulation (EU) 2021/1147 of the European Parliament and of the Council of 7 July 2021 establishing the Asylum, Migration and Integration Fund (OJ L 251, 15.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1147/oj>).

Regulation (EU) 2022/585 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 514/2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management, (EU) No 516/2014 establishing the Asylum, Migration and Integration Fund and (EU) 2021/1147 establishing the Asylum, Migration and Integration Fund (OJ L 112, 11.4.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/585/oj>).

Regulation (EU) 2024/1348 of the European Parliament and of the Council of 14 May 2024 establishing a common procedure for international protection in the Union and repealing Directive 2013/32/EU (OJ L, 2024/1348, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1348/oj>).

Regulation (EU) 2024/1349 of the European Parliament and of the Council of 14 May 2024 establishing a return border procedure, and amending Regulation (EU) 2021/1148 (OJ L, 2024/1349, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1349/oj>).

Regulation (EU) 2024/1351 of the European Parliament and of the Council of 14 May 2024 on asylum and migration management, amending Regulations (EU) 2021/1147 and (EU) 2021/1060 and repealing Regulation (EU) No 604/2013 (OJ L, 2024/1351, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1351/oj>).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of 'Eurodac' for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and

repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1358/oj>).

Regulation (EU) 2024/1359 of the European Parliament and of the Council of 14 May 2024 addressing situations of crisis and *force majeure* in the field of migration and asylum and amending Regulation (EU) 2021/1147 (OJ L, 2024/1359, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1359/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2023 establishing a EU Talent Pool (COM(2023) 716 final).

Article 10 02 01 — Asylum, Migration and Integration Fund (AMIF)

Figures

2025 appropriations		Draft amending budget No. 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 863 630 325	971 926 563	48 000 000	45 000 000	1 911 630 325	1 016 926 563

Remarks

This appropriation is intended to cover actions contributing to the efficient management of migration flows in accordance with the relevant Union *acquis* and in compliance with the Union’s commitments on fundamental rights.

In particular, the AMIF is intended to contribute to strengthening and developing all aspects of the Common European Asylum System, including its external dimension; to strengthening and developing legal migration to the Member States including to the integration of third-country nationals; and to countering irregular migration and ensuring effective, safe and dignified return to and readmission in third countries.

The AMIF promotes common measures in the area of asylum, including Member States’ efforts in receiving persons in need of international protection through resettlement and the transfer between Member States of applicants for or beneficiaries of international protection, supports integration strategies and develops and strengthens a more effective legal migration policy, so as to ensure the Union’s long-term competitiveness and the future of its social model and reduce incentives for irregular migration through a sustainable return and readmission policy. The AMIF supports the strengthening of cooperation with third countries to reinforce the management of flows of persons applying for asylum or other forms of international protection and avenues of legal migration and to counter irregular migration and ensure sustainability of return to and effective readmission in third countries.

CHAPTER 10 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 10 10 10 01	Decentralised Agencies <i>European Union Agency for Asylum (EUAA)</i>	4	234 150 757	234 150 757	-48 000 000	-45 000 000	186 150 757	189 150 757
	Chapter 10 10 — Total		234 150 757	234 150 757	-48 000 000	-45 000 000	186 150 757	189 150 757

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies’ staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programmes (Title 3).

The establishment plans of the agencies are set out in Annex ‘Staff’ to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 10 10 01 — European Union Agency for Asylum (EUAA)

Figures

2025 appropriations		Draft amending budget No. 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
234 150 757	234 150 757	-48 000 000	-45 000 000	186 150 757	189 150 757

Remarks

The EUAA, which replaces and succeeds the European Asylum Support Office (EASO) from 19 January 2022, is a centre of expertise on asylum and contributes to the development of the Common European Asylum System by facilitating, coordinating and strengthening practical cooperation among Member States on the many aspects of asylum. EUAA also helps Member States fulfil their European and international obligations to give protection to people in need, and it provides operational support to Member States with specific needs and to Member States whose asylum and reception systems are under particular pressure. Furthermore, EUAA provides evidence-based input to Union policymaking and legislation in all areas having a direct or indirect impact on asylum.

Total Union contribution	191 737 310
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	5 586 553
Amount entered in the budget	186 150 757

Legal basis

Regulation (EU) 2021/2303 of the European Parliament and of the Council of 15 December 2021 on the European Union Agency for Asylum and repealing Regulation (EU) No 439/2010 (OJ L 468, 30.12.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/2303/oj>).

TITLE 11 — BORDER MANAGEMENT

Figures

Title Chapter	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	Support administrative expenditure of the 'Border Management' cluster	4	2 234 000	2 234 000			2 234 000	2 234 000
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy	4	1 232 560 499	459 393 388		357 000 000	1 232 560 499	816 393 388
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment	4	78 214 000	55 790 910	-78 032 393	-47 859 845	181 607	7 931 065
11 10	Decentralised agencies	4	1 230 206 527	1 210 342 382			1 230 206 527	1 210 342 382

Title Chapter	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Reserves(30 02 02)		76 744 000 1 306 950 527	76 744 000 1 287 086 382			76 744 000 1 306 950 527	76 744 000 1 287 086 382
	Title 11 — Total		2 543 215 026	1 727 760 680	-78 032 393	309 140 155	2 465 182 633	2 036 900 835
	Reserves(30 02 02)		76 744 000	76 744 000			76 744 000	76 744 000
	Total including reserves		2 619 959 026	1 804 504 680			2 541 926 633	2 113 644 835

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy							
11 02 01	Instrument for Financial Support for Border Management and Visa Policy	4	1 230 663 318	396 496 207		357 000 000	1 230 663 318	753 496 207
11 02 02	Internal Security Fund (ISF) – Contribution from BMVI	4	1 897 181	1 897 181			1 897 181	1 897 181
11 02 99	Completion of previous programmes and activities							
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	4	p.m.	61 000 000			p.m.	61 000 000
	Article 11 02 99 — Subtotal		p.m.	61 000 000			p.m.	61 000 000
	Chapter 11 02 — Total		1 232 560 499	459 393 388		357 000 000	1 232 560 499	816 393 388

Remarks

Appropriations under this chapter are intended to cover the actions ensuring strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security in the Union.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Convention implementing the Schengen Agreement of 14 June 1985 between the Governments of the States of the Benelux Economic Union, the Federal Republic of Germany and the French Republic on the gradual abolition of checks at their common borders (OJ L 239, 22.9.2000, p. 19, ELI: <http://data.europa.eu/eli/convention/2000/922/oj>).

Council Regulation (EC) No 1683/95 of 29 May 1995 laying down a uniform format for visas (OJ L 164, 14.7.1995, p. 1, ELI: <http://data.europa.eu/eli/reg/1995/1683/oj>).

Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2008 concerning the Visa Information System (VIS) and the exchange of information between Member States on short-stay visas, long-stay visas, and residence permits (VIS Regulation) (OJ L 218, 13.8.2008, p. 60, ELI: <http://data.europa.eu/eli/reg/2008/767/oj>).

Regulation (EC) No 810/2009 of the European Parliament and of the Council of 13 July 2009 establishing a Community Code on Visas (Visa Code) (OJ L 243, 15.9.2009, p. 1, ELI: <http://data.europa.eu/eli/reg/2009/810/oj>).

Regulation (EU) 2016/399 of the European Parliament and of the Council of 9 March 2016 on a Union Code on the rules governing the movement of persons across borders (Schengen Borders Code) (OJ L 77, 23.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/399/oj>).

Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53, ELI: <http://data.europa.eu/eli/reg/2016/794/oj>).

Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20, ELI: <http://data.europa.eu/eli/reg/2017/2226/oj>).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1240/oj>).

Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1860/oj>).

Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14, ELI: <http://data.europa.eu/eli/reg/2018/1861/oj>).

Regulation (EU) 2019/816 of the European Parliament and of the Council of 17 April 2019 establishing a centralised system for the identification of Member States holding conviction information on third-country nationals and stateless persons (ECRIS-TCN) to supplement the European Criminal Records Information System and amending Regulation (EU) 2018/1726 (OJ L 135, 22.5.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/816/oj>).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: <http://data.europa.eu/eli/reg/2019/817/oj>).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: <http://data.europa.eu/eli/reg/2019/818/oj>).

Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/1896/oj>).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: <http://data.europa.eu/eli/reg/2021/1060/oj>).

Regulation (EU) 2021/1148 of the European Parliament and of the Council of 7 July 2021 establishing, as part of the Integrated Border Management Fund, the Instrument for Financial Support for Border Management and Visa Policy (OJ L 251, 15.7.2021, p. 48, ELI: <http://data.europa.eu/eli/reg/2021/1148/oj>).

Council Regulation (EU) 2022/922 of 9 June 2022 on the establishment and operation of an evaluation and monitoring mechanism to verify the application of the Schengen acquis, and repealing Regulation (EU) No 1053/2013 (OJ L 160, 15.6.2022, p.1, ELI: <http://data.europa.eu/eli/reg/2022/922/oj>).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/200, 4.1.2024, ELI: http://data.europa.eu/eli/agree_international/2024/200/oj).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/1292, 13.5.2024, ELI: http://data.europa.eu/eli/agree_international/2024/1292/oj).

Council Decision (EU) 2024/1291 of 29 April 2024 on the conclusion, on behalf of the Union, of the Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1291, 13.5.2024, ELI: <http://data.europa.eu/eli/dec/2024/1291/oj>).

Regulation (EU) 2024/1352 of the European Parliament and of the Council of 14 May 2024 amending Regulations (EU) 2019/816 and (EU) 2019/818 for the purpose of introducing the screening of third-country nationals at the external borders (OJ L, 2024/1352, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1352/oj>).

Regulation (EU) 2024/1356 of the European Parliament and of the Council of 14 May 2024 introducing the screening of third-country nationals at the external borders and amending Regulations (EC) No 767/2008, (EU) 2017/2226, (EU) 2018/1240 and (EU) 2019/817 (OJ L, 2024/1356, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1356/oj>).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of ‘Eurodac’ for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States’ law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1358/oj>).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1591, 5.6.2024, ELI: http://data.europa.eu/eli/agree_international/2024/1591/oj).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1592, 5.6.2024, ELI: <http://data.europa.eu/eli/agree/2024/1592/oj>).

Regulation (EU) 2025/12 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for enhancing and facilitating external border checks, amending Regulations (EU) 2018/1726 and (EU) 2019/817, and repealing Council Directive 2004/82/EC (OJ L, 2025/12, 8.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/12/oj>).

Regulation (EU) 2025/13 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (OJ L, 2025/13, 8.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/13/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 28 November 2023, on enhancing police cooperation in relation to the prevention, detection and investigation of migrant smuggling and trafficking in human beings, and on enhancing Europol’s support to preventing and combating such crimes and amending Regulation (EU) 2016/794 (COM(2023) 754 final).

Article 11 02 01 — Instrument for Financial Support for Border Management and Visa Policy

Figures

2025 appropriations		Draft amending budget No. 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 230 663 318	396 496 207		357 000 000	1 230 663 318	753 496 207

Remarks

This appropriation is intended to ensure strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security within the Union.

More specifically, the Instrument for Financial Support for Border Management and Visa Policy (BMVI) is to contribute to supporting effective European integrated border management at the external borders, implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows, as well as to supporting the common visa policy in order to facilitate legitimate travel and prevent migratory and security risks.

The BMVI promotes the implementation of European integrated border management defined by its components in accordance with Article 3 of Regulation (EU) 2019/1896: border control, search and rescue during border surveillance, risk analysis and cooperation between Member States (supported and coordinated by the European Border and Coast Guard Agency). The BMVI also promotes inter-agency cooperation, cooperation with third countries, technical and operational measures within the Schengen area related to border control and designed to address illegal immigration and to counter cross-border crime better, use of state-of-the-art technology, and quality control and solidarity mechanisms. Furthermore, the BMVI contributes to the improvement of the efficiency of visa processing in terms of detecting and assessing security and irregular migration risks as well as facilitating visa procedures for *bona fide* travellers. The BMVI supports digitalisation of visa processing with the objective of providing fast, secure and client-friendly visa procedures for the benefit of both visa applicants and consulates.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 198 852 981 6320

CHAPTER 11 03 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR CUSTOMS CONTROL EQUIPMENT

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment							
11 03 01	<i>Instrument for financial support for customs control equipment</i>	4	78 214 000	55 790 910	-78 032 393	-47 859 845	181 607	7 931 065
	Chapter 11 03 — Total		78 214 000	55 790 910	-78 032 393	-47 859 845	181 607	7 931 065

Remarks

Appropriations under this chapter are intended to cover the financial support for customs control equipment to support the customs union and customs authorities to protect the financial and economic interests of the Union and its Member States, to ensure security and safety within the Union and to protect the Union from unfair and illegal trade while facilitating legitimate business activity. The Instrument for financial support for customs control equipment contributes to adequate and equivalent customs controls through the purchase, maintenance and upgrade of relevant and reliable state-of-the-art customs control equipment.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1077 of the European Parliament and of the Council of 24 June 2021 establishing, as part of the Integrated Border Management Fund, the instrument for financial support for customs control equipment (OJ L 234, 2.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1077/oj>).

Article 11 03 01 — Instrument for financial support for customs control equipment

Figures

2025 appropriations		Draft amending budget No. 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
78 214 000	55 790 910	-78 032 393	-47 859 845	181 607	7 931 065

Remarks

This appropriation is intended to support the purchase, maintenance and upgrade of customs controls equipment that has one or more of the following customs control purposes:

- non-intrusive inspection;
- indication of hidden objects on humans;
- radiation detection and nuclide identification;
- analysis of samples in laboratories;
- sampling and field analysis of samples;
- handheld search.

In addition, the Instrument for financial support for customs control equipment (the ‘Instrument’) may also cover the purchase, maintenance and upgrade of customs controls equipment for testing new pieces of equipment or new functionalities in operational conditions. The Instrument may also cover expenses for preparation, monitoring, control, audit, evaluation and other activities for managing the Instrument and evaluating the achievement of its objectives.

The Instrument may, moreover, cover expenses related to studies, meetings of experts, information and communication actions that are related to the objectives of the Instrument, as well as expenses linked to information technology networks focusing on information processing and exchange, including corporate information technology tools and other technical and administrative assistance needed in connection with the management of the Instrument.

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

Figures

Title Chapter	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework		43 438 898	43 438 898			43 438 898	43 438 898
16 02	Mobilisation of solidarity mechanisms (special instruments)	S	50 000 000	55 000 000			50 000 000	55 000 000
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)	O	p.m.	p.m.			p.m.	p.m.
16 04	European Union guarantee for borrowing-and-lending operations	O	p.m.	p.m.			p.m.	p.m.
16 05	Other expenditure	O	p.m.	p.m.			p.m.	p.m.
16 06	Ukraine Facility	O	4 276 947 744	3 230 138 077		-469 000 000	4 276 947 744	2 761 138 077
	Title 16 — Total		4 370 386 642	3 328 576 975		-469 000 000	4 370 386 642	2 859 576 975

CHAPTER 16 06 — UKRAINE FACILITY

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
16 06	Ukraine Facility							
16 06 01	Pillar I: Ukraine Plan	O	1 500 000 000	1 500 000 000			1 500 000 000	1 500 000 000
16 06 02	Pillar II: Ukraine Investment Framework							
16 06 02 01	Provisioning of the common provisioning fund	O	1 092 000 000	400 000 000			1 092 000 000	400 000 000
16 06 02 02	Other actions under the Ukraine Investment Framework	O	451 770 000	496 947 000		-400 000 000	451 770 000	96 947 000
	<i>Article 16 06 02 — Subtotal</i>		1 543 770 000	896 947 000		-400 000 000	1 543 770 000	496 947 000
16 06 03	Pillar III: Union accession assistance and support measures							
16 06 03 01	Union accession assistance and other measures	O	155 000 000	77 500 000			155 000 000	77 500 000
16 06 03 02	Borrowing costs subsidy	O	612 324 102	612 324 102		-69 000 000	612 324 102	543 324 102
16 06 03 03	Provisioning of the common provisioning fund - Legacy	O	465 853 642	143 366 975			465 853 642	143 366 975
	<i>Article 16 06 03 — Subtotal</i>		1 233 177 744	833 191 077		-69 000 000	1 233 177 744	764 191 077
	Chapter 16 06 — Total		4 276 947 744	3 230 138 077		-469 000 000	4 276 947 744	2 761 138 077

Remarks

Appropriations under this chapter are intended to provide predictable financial support to Ukraine over the 2024-2027 period. The Facility will support Ukraine's efforts to sustain macro-financial stability, promote recovery as well as modernise the country whilst implementing key reforms on its process of accession to the Union. The Facility is designed as a flexible instrument adapted to the unprecedented challenges of supporting a country at war and ensuring predictability, transparency, and accountability of the funds.

The maximum resources for the implementation of the Facility are EUR 50 000 000 000 (in current prices) for 2024-2027, of which up to EUR 33 000 000 000 in the form of loans and up to EUR 17 000 000 000 in the form of support other than in the form of loans, which is relevant for expenditure under this chapter. The available support other than in the form of loans in a given year shall not exceed EUR 5 000 000 000, in accordance with the relevant provision of the Regulation (EU, Euratom) 2020/2093. Member States, third countries, international organisations, international financial institutions or other sources may provide additional financial contributions to the Facility. In accordance with Articles 21, 22 and 24 of the Financial Regulation, any assigned revenue entered in the statement of revenue gives rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433 I, 22.12.2020, p. 11, ELI: <http://data.europa.eu/eli/reg/2020/2093/oj>).

Council Regulation (EU, Euratom) 2024/765 of 29 February 2024 amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L, 2024/765, 29.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/765/oj>).

Regulation (EU) 2024/792 of the European Parliament and of the Council of 29 February 2024 establishing the Ukraine Facility (OJ L, 2024/792, 29.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/792/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Title X thereof.

Article 16 06 02 — Pillar II: Ukraine Investment Framework

Remarks

Under the Ukraine Investment Framework, the Commission is to provide the Union support to Ukraine in the form of budgetary guarantee, financial instruments or blending operations, including technical assistance. That Framework aims to attract and mobilise private and public investments in Ukraine’s recovery and reconstruction, addressing priorities identified in the Ukraine Plan, and supporting its objectives and implementation. It will complement all existing instruments supporting Ukraine, such as budgetary guarantees and blending operations, with the possibility of scaling them up, when conditions allow for it.

Item 16 06 02 02 — Other actions under the Ukraine Investment Framework

Figures

2025 appropriations		Draft amending budget No. 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
451 770 000	496 947 000		-400 000 000	451 770 000	96 947 000

Remarks

This appropriation is intended to finance the Union support to Ukraine in the form of financial instruments and blending operations, including technical assistance, under the Ukraine Investment Framework. Assigned revenue may give rise to additional appropriations.

Article 16 06 03 — Pillar III: Union accession assistance and support measures

Remarks

This appropriation provides technical assistance and other supporting measures, including mobilisation of expertise on reforms, support to municipalities, civil society and other forms of bilateral support to design and implement reforms related to Ukraine’s accession to the Union and to foster Ukraine’s administrative capacity, supporting the objectives of the Plan. It may also support other measures aimed at addressing the consequences of the war, for example relating to enforcing international justice. This article will also cover the functioning costs of the Audit Board of the Ukraine Facility (including the remuneration of special advisers, their mission expenses and the institution’s insurance contributions) as well as the interest rate subsidies for the loans provided to Ukraine under Pillar I and under Decision (EU) 2022/1201 of the European Parliament and of the Council of 12 July 2022 providing

exceptional macro-financial assistance to Ukraine (OJ L 186, 13.7.2022, p. 1, ELI: <http://data.europa.eu/eli/dec/2022/1201/oj>) and Decision (EU) 2022/1628 of the European Parliament and of the Council of 20 September 2022 providing exceptional macro-financial assistance to Ukraine, reinforcing the Common Provisioning Fund by guarantees by Member States and by specific provisioning for some financial liabilities related to Ukraine guaranteed under Decision No 466/2014/EU, and amending Decision (EU) 2022/1201 (OJ L 245, 22.9.2022, p. 1, ELI: <http://data.europa.eu/eli/dec/2022/1628/oj>) and the provisioning of certain specified liabilities related to Union support to Ukraine decided before the establishment of the Ukraine Facility.

Item 16 06 03 02 — Borrowing costs subsidy

Figures

2025 appropriations		Draft amending budget No. 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
612 324 102	612 324 102		-69 000 000	612 324 102	543 324 102

Remarks

This appropriation is intended to cover the borrowing cost subsidy on loans provided to Ukraine under the Ukraine Facility. It is also intended to cover the interest rate subsidies for macro-financial assistance loans granted under Decision (EU) 2022/1201, by derogation from Article 1(3) thereof, and Decision (EU) 2022/1628, by derogation from Article 6(3) thereof.

TITLE 30 — RESERVES

Figures

Title Chapter	Heading	FF	2025 appropriations		Draft amending budget No. 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
30 01	Reserves for administrative expenditure	7	5 707 288	5 707 288			5 707 288	5 707 288
30 02	Reserves for operational expenditure		163 415 723	3 144 741 723	-49 389 438	-31 510 438	114 026 285	3 113 231 285
30 03	Negative reserve	O	p.m.	p.m.			p.m.	p.m.
30 04	Solidarity mechanisms (special instruments)	S	2 299 479 437	2 265 018 867			2 299 479 437	2 265 018 867
	Title 30 — Total		2 468 602 448	5 415 467 878	-49 389 438	-31 510 438	2 419 213 010	5 383 957 440

CHAPTER 30 02 — RESERVES FOR OPERATIONAL EXPENDITURE

Figures

Title Chapter Article Item	Heading	2025 appropriations		Draft amending budget No. 3/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
30 02	Reserves for operational expenditure						
30 02 01	<i>Non-differentiated appropriations</i>	p.m.	p.m.			p.m.	p.m.
30 02 02	<i>Differentiated appropriations</i>	163 415 723	3 144 741 723	-49 389 438	-31 510 438	114 026 285	3 113 231 285
	Chapter 30 02 — Total	163 415 723	3 144 741 723	-49 389 438	-31 510 438	114 026 285	3 113 231 285

Article 30 02 02 — Differentiated appropriations

Figures

2025 appropriations		Draft amending budget No. 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
163 415 723	3 144 741 723	-49 389 438	-31 510 438	114 026 285	3 113 231 285

Remarks

The appropriations in this title are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the budget lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 30 of the Financial Regulation for cases under point (a) and in Article 31 of the Financial Regulation for cases under point (b).

The breakdown is as follows (commitments, payments):

1.	Article	02 10 02	European Maritime Safety Agency (EMSA)	p.m.	p.m.
2.	Article	03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	p.m.	p.m.
3.	Article	03 10 04	European Securities and Markets Authority (ESMA)	p.m.	p.m.
4.	Article	05 02 01	ERDF — Operational expenditure		3 000 000 000
5.	Article	06 10 02	European Food Safety Authority	p.m.	p.m.
6.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	20 022 857	19 227 857
7.	Article	09 10 01	European Chemicals Agency – Environmental directives and international conventions	600 000	600 000
8.	Article	09 10 02	European Environment Agency	901 428	901 428
9.	Article	11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	76 744 000	76 744 000
10.	Article	12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	15 758 000	15 758 000
				Total	114 026 285 3 113 231 285

Legal basis

Regulation (EU, Euratom 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).