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DRAFT GENERAL BUDGET OF THE EUROPEAN UNION

Working Document Part VIII

#EUBudget

2023
FINANCIAL
YEAR

Expenditure related to the external
action of the European Union

COM(2022) 400 - June 2022

Budget

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DRAFT GENERAL BUDGET
of the European Union
for the financial year 2023

Working Document
Part VIII

**Draft General Budget
of the European Union
for the Financial Year 2023**

Working Document Part VIII

Expenditure related to the external action of the European Union

COM(2022) 400 - June 2022

Draft Budget Working Documents

The 2023 Draft Budget is accompanied by thirteen 'Working Documents', as follows:

Part I: Programme Statements of operational expenditure

Working Document I contains, pursuant to Article 41(3)(h) of the Financial Regulation, Programme Statements, which provide for each spending programme comprehensive information on the financial implementation and progress in achieving the programme objectives. This year, the Programme Statements present the status at the end of 2021 for two different multiannual financial frameworks (MFF): 2021-2017, and 2014-2020 for those programmes for which substantial payments are still being implemented.

Part II: Human Resources of the EU institutions and executive agencies

Working Document II presents information on the human resources of the EU institutions and executive agencies, and in particular for the Commission, both for the establishment plans and for external personnel and across all headings of the multiannual financial framework. Moreover, pursuant to Article 41(3)(b) of the Financial Regulation, it provides a summary table for the period 2020 – 2023 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 70 of the Financial Regulation.

Part III: Bodies set up by the European Union having legal personality

Working Document III presents detailed information relating to all decentralised agencies and Joint Undertakings, with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Article 41(3)(c) of the Financial Regulation.

Part IV: Pilot projects and preparatory actions

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2023 Draft Budget, pursuant to Article 41(3)(f) of the Financial Regulation.

Part V: Budget implementation and assigned revenue

Working Document V presents the budget implementation forecast for 2022, information on assigned revenue (implementation in 2021 and estimation for 2023) and a progress report on outstanding commitments (RAL) pursuant to Article 41(3)(d) of the Financial Regulation.

Part VI: Commission expenditure under the administrative heading of the multiannual financial framework

Working Document VI encompasses administrative expenditure to be implemented by the Commission under the administrative heading of the multiannual financial framework (heading 7) in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO), pursuant to Article 41(3)(e) of the Financial Regulation.

Part VII: Commission buildings

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 266(1) of the Financial Regulation.

Part VIII: Expenditure related to the external action of the European Union

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union, pursuant to Article 41(10) and (11) of the Financial Regulation.

Part IX: Funding to international organisations

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 41(3)(g) of the Financial Regulation.

Part X: Financial Instruments

Working Document X presents the use made of financial instruments, pursuant to Article 41(4) of the Financial Regulation.

Part XI: Budgetary Guarantees, Common Provisioning Fund and Contingent Liabilities

Working Document XI presents the implementation of Budgetary Guarantees, the Common Provisioning Fund and the assessment of the sustainability of the contingent liabilities arising from budgetary guarantees and financial assistance pursuant to Article 41(5) of the Financial Regulation.

Part XII: EU Trust funds

Working Document XII presents the activities supported by EU Trust Funds, their implementation and performance, pursuant to Article 41(6) of the Financial Regulation.

Part XIII: Payment schedules

Working Document XIII presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 41(3)(i) of the Financial Regulation.

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1 INTRODUCTION

The Working Document Part VIII on the expenditure related to the external action of the European Union is a legal requirement under article 41(10) and (11) of the Financial Regulation¹. Its purpose is to present:

- all administrative and operational expenditure relating to the external actions of the Union, including Common Foreign and Security Policy (CFSP) and common security and defence policy tasks, and financed from the EU budget;
- the EEAS' overall administrative expenditure for the preceding year, broken down into expenditure per Union delegation and expenditure for the central administration of the EEAS, together with operational expenditure, broken down by geographic area (regions, countries), thematic areas, Union delegations and missions.

The document is split into two sections:

- The first covers administrative expenditure relating to the external actions of the Union. It presents the current (2022) picture of human resources of the EEAS, including the Union delegations, EEAS implementation in 2021 and Draft Budget proposals for 2023.
- The second section presents operational expenditure in 2021, the Budget 2022 and Draft Budget for 2023. This concerns the 2021-2027 MFF Heading 6 - Neighbourhood and the World, including specific details for the planning and implementation of Common Foreign and Security Policy (CFSP) civilian missions financed by the EU Budget.

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council, OJ L 193, 30.7.2018, p.1.

2 ADMINISTRATIVE EXPENDITURE RELATING TO THE EXTERNAL ACTIONS OF THE UNION

2.1 Human resources of the EEAS and in Union delegations – the current picture

2.1.1 EEAS establishment plan posts at Headquarters and delegations occupied as of 31/12/2021, broken down by function group and grade.

The table below provides for the current picture of establishment plan posts occupied at the EEAS.

Function group \ grade	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	Total
AD	5	23	121	106	223	63	75	129	76	201	33	12					1 067
AST						13	17	65	61	76	85	118	108	31	5	1	580
AST/SC														14	41	7	62
Total	5	23	121	106	223	76	92	194	137	277	118	130	108	45	46	8	1 709

Permanent & temporary posts

The table below shows the evolution of the occupation of posts. The vacancy rate of the EEAS establishment plan posts as of 31/12/2021 was 1,9 % and as of 01/04/2022 was 1,3 %.

EVOLUTION OF THE OCCUPATION OF THE EEAS ESTABLISHMENT PLAN

		Vacant posts	Authorised posts	Occupied posts *	Vacancy rate (%)
2011	01-01-2011	188	1 643	1 455	11,4%
	01-04-2011	201	1 643	1 442	12,2%
	01-07-2011	192	1 643	1 451	11,7%
	31-12-2011	130	1 643	1 513	7,9%
2012	01-01-2012	147	1 670	1 523	8,8%
	01-04-2012	149	1 670	1 521	8,9%
	01-07-2012	147	1 670	1 523	8,8%
	31-12-2012	121	1 670	1 549	7,2%
2013	01-01-2013	129	1 670	1 541	7,7%
	01-04-2013	122	1 670	1 548	7,3%
	01-07-2013	101	1 670	1 569	6,0%
	31-12-2013	89	1 670	1 581	5,3%
2014	01-01-2014	82	1 661	1 579	4,9%
	01-04-2014	70	1 661	1 591	4,2%
	01-07-2014	57	1 661	1 604	3,4%
	31-12-2014	50	1 661	1 611	3,0%
2015	01-01-2015	42	1 645	1 603	2,6%
	01-04-2015	50	1 645	1 595	3,0%
	01-07-2015	51	1 645	1 594	3,1%
	31-12-2015	62	1 645	1 583	3,8%
2016	01-01-2016	42	1 628	1 586	2,6%
	01-04-2016	33	1 628	1 595	2,0%
	01-07-2016	26	1 628	1 602	1,6%
	31-12-2016	19	1 628	1 609	1,2%
2017	01-01-2017	22	1 611	1 589	1,4%
	01-04-2017	25	1 611	1 586	1,6%
	01-07-2017	26	1 611	1 585	1,6%
	31-12-2017	46	1 611	1 565	2,9%
2018	01-01-2018	29	1 595	1 566	1,8%
	01-04-2018	20	1 595	1 575	1,3%
	01-07-2018	17	1 595	1 578	1,1%
	31-12-2018	20	1 595	1 575	1,3%
2019	01-01-2019	42	1 634	1 592	2,6%
	01-04-2019	63	1 634	1 571	3,9%
	01-07-2019	65	1 634	1 569	4,0%
	31-12-2019	49	1 634	1 585	3,0%
2020	01-01-2020	97	1 699	1 602	5,7%
	01-04-2020	85	1 699	1 614	5,0%
	01-07-2020	80	1 699	1 619	4,7%
	31-12-2020	39	1 699	1 660	2,3%
2021	01-01-2021	74	1 742	1 668	4,2%
	01-04-2021	72	1 742	1 670	4,1%
	01-07-2021	63	1 742	1 679	3,6%
	31-12-2021	33	1 742	1 709	1,9%
2022	01-01-2022	46	1 753	1 707	2,6%
	01-04-2022	23	1 753	1 730	1,3%

*Permanent and temporary posts

The detailed tables reproduced in the following pages show the EEAS establishment plan posts (permanent and temporary) occupied as of **31/12/2021** in the Union's delegations by function group and grade.

EEAS Establishment Plan posts occupied as of 31/12/2021

Site	Function group			Total
	AD	AST	AST/SC	
At Headquarters	AD	AST	AST/SC	Total
	640	393	61	1 094
In Delegations	AD	AST	AST/SC	Total
DEL.Afghanistan	2	2		4
DEL.Albania	2	2		4
DEL.Algeria	3	2		5
DEL.Angola	2	1		3
DEL.Argentina	2	2		4
DEL.Armenia	3	1		4
DEL.ASEAN	2			2
DEL.AU	7	1		8
DEL.Australia	2	1		3
DEL.Azerbaijan	3	1		4
DEL.Bangladesh	3	1		4
DEL.Barbados	2	1		3
DEL.Belarus	3	1		4
DEL.Benin	1	1		2
DEL.Bolivia	2	1		3
DEL.Bosnia and Herzegovina	3	2		5
DEL.Botswana	2	1		3
DEL.Brazil	5	2		7
DEL.Burkina Faso	2	2		4
DEL.Burma/Myanmar	3	1		4
DEL.Burundi	2	2		4
DEL.Cabo Verde	2	1		3
DEL.Cambodia	2			2
DEL.Cameroon	2	1		3
DEL.Canada	4	2		6
DEL.Central African Republic	2	1		3
DEL.Chad	2	1		3
DEL.Chile	2	1		3
DEL.China	7	2		9
DEL.CoE	2	1		3
DEL.Colombia	2	2		4
DEL.Congo	2	2		4
DEL.Congo, Democratic Rep.	3	1		4
DEL.Costa Rica	2			2
DEL.Cuba	2	1		3
DEL.Djibouti	2	1		3
DEL.Dominican Republic	2	1		3
DEL.Ecuador	2			2
DEL.Egypt	5	1		6
DEL.El Salvador	2	1		3
DEL.Eritrea	2	1		3
DEL.Eswatini	2			2
DEL.Ethiopia	3	2		5
DEL.Fiji	4	2		6
DEL.Gabon	2	1		3
DEL.Gambia	2	1		3
DEL.Georgia	4	2		6
In Delegations	AD	AST	AST/SC	Total

In Delegations	AD	AST	AST/SC	Total
DEL.Ghana	2	1		3
DEL.Guatemala	2			2
DEL.Guinea	2			2
DEL.Guinea-Bissau	2	1		3
DEL.Guyana	2	1		3
DEL.Haiti	3	1		4
DEL.Holy See/UN	2			2
DEL.Honduras	2	1		3
DEL.Hong Kong	2	2		4
DEL.Iceland	2	1		3
DEL.India	5	2		7
DEL.Indonesia	3	2		5
DEL.Iraq	5	2		7
DEL.Israel	3	2		5
DEL.Ivory Coast	2	1		3
DEL.Jamaica	2	2		4
DEL.Japan	5	2		7
DEL.Jordan	3	2		5
DEL.Kazakhstan	2	1		3
DEL.Kenya	4	1		5
DEL.Korea	3	2		5
DEL.Kosovo	3	1		4
DEL.Kuwait	4	1		5
DEL.Kyrgyzstan	2	1		3
DEL.Laos	2			2
DEL.Lebanon	3	3		6
DEL.Lesotho	2	1		3
DEL.Liberia	2	1		3
DEL.Libya	3	1		4
DEL.Madagascar	2	1		3
DEL.Malawi	2	1		3
DEL.Malaysia	2	1		3
DEL.Mali	3	1		4
DEL.Mauritania	2	1		3
DEL.Mauritius	2	1		3
DEL.Mexico	4	1		5
DEL.Moldova	4	2		6
DEL.Mongolia	2	2		4
DEL.Montenegro	2	1		3
DEL.Morocco	4	2		6
DEL.Mozambique	2	2		4
DEL.Namibia	2	1		3
DEL.Nepal	2	1		3
DEL.New Zealand	2	1		3
DEL.Nicaragua	2	2		4
DEL.Niger	2	1		3
DEL.Nigeria	3	2		5
DEL.North Macedonia	2	2		4
DEL.Norway	2	1		3
DEL.OECD/UNESCO	2	1		3
DEL.Pakistan	4	2		6
In Delegations	AD	AST	AST/SC	Total

In Delegations	AD	AST	AST/SC	Total
DEL.Panama	2	1		3
DEL.Papua New Guinea	2	1		3
DEL.Paraguay	2	1		3
DEL.Peru	2	1		3
DEL.Philippines	3	2		5
DEL.Russia	8	2		10
DEL.Rwanda	2	1		3
DEL.Saudi Arabia	3	1		4
DEL.Senegal	2	1		3
DEL.Serbia	3	2		5
DEL.Sierra Leone	2	1		3
DEL.Singapore	2	1		3
DEL.Somalia	2			2
DEL.South Africa	4	2		6
DEL.South Sudan	2	1		3
DEL.Sri Lanka	2	2		4
DEL.Sudan	2	1		3
DEL.Switzerland	2			2
DEL.Syria	2			2
DEL.Taiwan	2	1		3
DEL.Tajikistan	2	1		3
DEL.Tanzania	2	1		3
DEL.Thailand	2	2		4
DEL.Timor-Leste	2	1		3
DEL.Togo	2	1		3
DEL.Trinidad and Tobago	2	1		3
DEL.Tunisia	4	2		6
DEL.Turkey	6	1		7
DEL.Turkmenistan	2	1		3
DEL.Uganda	2	1		3
DEL.Ukraine	6	2		8
DEL.UN Geneva	15	3		18
DEL.UN New York	16	4		20
DEL.UN/IAEA/OSCE	11	3		14
DEL.United Arab Emirates	3	1		4
DEL.United Kingdom	9	2		11
DEL.United States	12	2	1	15
DEL.Uruguay	2	1		3
DEL.Uzbekistan	2	1		3
DEL.Venezuela	2	2		4
DEL.Vietnam	2	2		4
DEL.West Bank and Gaza Strip	5	1		6
DEL.WTO	2	3		5
DEL.Yemen	2	1		3
DEL.Zambia	2	1		3
DEL.Zimbabwe	2	1		3
Grand Total - in Delegations	427	187	1	615

EEAS establishment Plan Posts occupied as of 31/12/2021

Permanent & temporary posts split by function group, grade and site - AD, AST and AST/SC function group

Site \ Function group & grade (right)	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC
At Headquarters																									
Headquarters	9	30	147	46	62	39	44	119	62	65	14	3	640	1	4	26	66	79	63	64	38	41	8	3	393
														7	41	13									61
In Delegations																									
DEL.Afghanistan								1		1			2							1		1			2
DEL.Albania						1				1			2							1		1			2
DEL.Algeria			1					1	1				3				1				1				2
DEL.Angola					1			1					2									1			1
DEL.Argentina							2						2			1			1						2
DEL.Armenia				1	1					1			3				1								1
DEL.ASEAN			1				1						2										1		1
DEL.AU	1		2	1		1		1		1			7									1			1
DEL.Australia							1			1			2					1							1
DEL.Azerbaijan					1			1	1				3				1								1
DEL.Bangladesh			1		1			1					3							1					1
DEL.Barbados			1							1			2					1		1					1
DEL.Belarus				1	1					1			3					1							1
DEL.Benin								1					1				1								1
DEL.Bolivia				1				1					2					1					1		2
DEL.Bosnia and Herzegovina				1			1	1					3				1							1	1
DEL.Botswana								1	1				2				1							1	2
DEL.Brazil			1	1		1		1		1			5				1				1				2
DEL.Burkina Faso								1	1				2												1
DEL.Burma/Myanmar			1		1					1			3									1	1		2
DEL.Burundi					1				1				2				1								1
DEL.Cabo Verde								2					2									1			1
DEL.Cambodia				1				1					2				1	1							2
DEL.Cameroon					1					1			2							1					1
DEL.Canada					1	1			1	1			4				1								1
DEL.Central African Republic					1				1				2					1							1
DEL.Chad								1		1			2					1				1			2
DEL.Chile					1				1				2										1		1
DEL.China			1	2	1	1		1			1		7				1					1			2
DEL.CoE			1						1				2				1			1					2
DEL.Colombia					1			1					2				1								1
DEL.Congo								1	1				2									1			1
DEL.Congo, Democratic Rep.		1				1		1					3											1	1
DEL.Costa Rica								2					2												1
DEL.Cuba								1	1				2						1						1
DEL.Djibouti				1				1					2			1									1
DEL.Dominican Republic			1							1			2					1							1
DEL.Ecuador						1			1				2												1
DEL.Egypt						1		3			1		5				1								1
DEL.El Salvador			1					1					2						1			1			2
DEL.Eritrea								1		1			2			1								1	2
DEL.Eswatini			1					1					2												1
DEL.Ethiopia				1				1		1			3						1						1
DEL.Fiji					1		1	2					4				1								1
Delegation \ Function group & grade (right)	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC

Delegation \ Function group & grade (right)	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC
DEL.Gabon					1				1				2					1							2
DEL.Gambia						1			1				2									1			1
DEL.Georgia				2	1				1				4				1								1
DEL.Ghana					1				1				2					1							1
DEL.Guatemala							1		1				2												
DEL.Guinea					1					1			2												
DEL.Guinea-Bissau								1	1				2								1				1
DEL.Guyana					1			1					2				1								1
DEL.Haiti			1			1			1				3					1				1			2
DEL.Holy See/UN								1	1				2												
DEL.Honduras			1					1					2								1				1
DEL.Hong Kong						1		1					2				1							1	2
DEL.Iceland						1			1				2				1	1							2
DEL.India			2					2		1			5					1	1						2
DEL.Indonesia			1			1				1			3				1		1						2
DEL.Iraq		1	1	1			1	1	1				5									1			1
DEL.Israel	1					1		1					3					1			1				2
DEL.Ivory Coast					1					1			2				1	1							2
DEL.Jamaica									2				2				1	1							2
DEL.Japan							2	1		2			5									1			1
DEL.Jordan					1	1		1					3					1							1
DEL.Kazakhstan							1		1				2					1				1			2
DEL.Kenya					1	2				1			4								1				1
DEL.Korea		1		1						1			3					1							1
DEL.Kosovo					2			1					3									1			1
DEL.Kuwait			1		2			1					4				2	1							3
DEL.Kyrgyzstan					1				1				2						1						1
DEL.Laos			1					1					2												
DEL.Lebanon			1					1		1			3						1						1
DEL.Lesotho			1							1			2											1	1
DEL.Liberia			1					1					2									1			1
DEL.Libya			1					2					3												
DEL.Madagascar					1					1			2				1								1
DEL.Malawi					1			1					2						1						1
DEL.Malaysia					1					1			2											1	1
DEL.Mali			1			1				1			3					1							1
DEL.Mauritania					1			1					2					1							1
DEL.Mauritius								1		1			2										1		1
DEL.Mexico					1			1	1	1			4						1		1				2
DEL.Moldova				2	1			1					4		1			1							2
DEL.Mongolia								1	1				2									1			1
DEL.Montenegro								2					2									1		1	2
DEL.Morocco			1		1				1		1		4				1					1			2
DEL.Mozambique								1	1				2									1			1
DEL.Namibia					1			1					2					1							1
DEL.Nepal					1				1				2									1			1
DEL.New Zealand					1				1				2				1				1				2
DEL.Nicaragua								1	1				2				1								1
DEL.Niger						1			1				2									1		1	2
DEL.Nigeria							1	1	1	1			3				1				1				2
DEL.North Macedonia					1					1			2						1						1
DEL.Norway								1				1	2				1								1
Delegation \ Function group & grade (right)	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC

Delegation \ Function group & grade (right)	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC
DEL.OECD/UNESCO			1							1			2						1	1					2
DEL.Pakistan			1	1			1			1			4							1					1
DEL.Panama						1		1					2												
DEL.Papua New Guinea				1				1					2					1							1
DEL.Paraguay						1		1					2										1		1
DEL.Peru					1					1			2				1								1
DEL.Philippines								2		1			3							1	1				2
DEL.Russia			2	1	1	2		1			1		8					1				1			2
DEL.Rwanda								1		1			2					1							1
DEL.Saudi Arabia			1			1			1				3				1								1
DEL.Senegal			1						1				2				1								1
DEL.Serbia					1				1	1			3				1						1		2
DEL.Sierra Leone					1			1					2				1								1
DEL.Singapore						1		1					2					1							1
DEL.Somalia					1			1					2								1		1		2
DEL.South Africa			1		1				1	1			4			1									1
DEL.South Sudan						1		1					2				1		1						2
DEL.Sri Lanka								1		1			2									1			1
DEL.Sudan						1		1					2									1			1
DEL.Switzerland								1		1			2												
DEL.Syria				1				1					2												
DEL.Taiwan				1				1					2												
DEL.Tajikistan						1		1					2									1			1
DEL.Tanzania								1		1			2				1								1
DEL.Thailand									1	1			2					1					1		2
DEL.Timor-Leste								1		1			2				1								1
DEL.Togo								1	1				2								1				1
DEL.Trinidad and Tobago			1							1			2					1							1
DEL.Tunisia			1					1	1		1		4					1			1				2
DEL.Turkey				1	1		1	2		1			6						1						1
DEL.Turkmenistan					1			1					2			1									1
DEL.Uganda					1					1			2					1							1
DEL.Ukraine			2		2			1		1			6					2							2
DEL.UN Geneva			4	3	3		1	2	1		1		15						2	1					3
DEL.UN New York			3		5	2	2	1		2	1		16				1	1				1	1		4
DEL.UN/IAEA/OSCE			3		3	2		2		1			11				1	1					1		3
DEL.United Arab Emirates					1			1		1			3								1				1
DEL.United Kingdom			2		2	2		1	1			1	9					1				1			2
DEL.United States	1		1	1	2	1	1	3		1	1		12			1			1		1				3
DEL.Uruguay				1					1				2						1						1
DEL.Uzbekistan					1	1							2							1					1
DEL.Venezuela				1						1			2				1	1							2
DEL.Vietnam							1	1					2						1			1			2
DEL.West Bank and Gaza Strip			1	1	1			1					5				1								1
DEL.WTO										1		1	2					1				1	1		3
DEL.Yemen			2										2									1			1
DEL.Zambia								1		1			2									1			1
DEL.Zimbabwe								2					2						1						1
Grand total in Delegations	3	3	54	30	67	36	19	104	44	56	9	2	427		1	6	42	39	22	12	23	24	9	10	188
Delegation \ Function group & grade (right)	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC

EEAS Establishment Plan Posts occupied as of 31/12/2021

Split by place, grade and gender

Place / grade	Headquarters			Delegations			Grand Total
	Men	Women	Total	Men	Women	Total	
AD16	3		3	2		2	5
AD15	9	5	14	7	2	9	23
AD14	50	15	65	45	11	56	121
AD13	42	20	62	29	15	44	106
AD12	76	43	119	69	35	104	223
AD11	25	19	44	15	4	19	63
AD10	23	16	39	21	15	36	75
AD9	43	19	62	44	23	67	129
AD8	23	23	46	15	15	30	76
AD7	78	69	147	24	30	54	201
AD6	16	14	30	2	1	3	33
AD5	6	3	9	1	2	3	12
Total AD	394	246	640	274	153	427	1 067
AST11	1	2	3	9	1	10	13
AST10	4	4	8	5	4	9	17
AST9	14	27	41	10	14	24	65
AST8	6	32	38	3	20	23	61
AST7	19	45	64	5	7	12	76
AST6	16	47	63	4	18	22	85
AST5	26	53	79	17	22	39	118
AST4	24	42	66	24	18	42	108
AST3	12	14	26		5	5	31
AST2	2	2	4	1		1	5
AST1	1		1				1
Total AST	125	268	393	78	109	187	580
SC3		13	13		1	1	14
SC2	12	29	41				41
SC1	3	4	7				7
Total AST-SC	15	46	61		1	1	62
Grand Total	534	560	1 094	352	263	615	1 709

EEAS Establishment Plan Posts and external personnel occupied as of 31/12/2021

Split by origin, category and gender

Origin / category / gender	AD			AST			AST-SC			CONTRACT AGENTS			GRAND TOTAL		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Austria	16	7	23	6	4	10				2	6	8	24	17	41
Belgium	48	23	71	55	88	143	2	9	11	39	82	121	144	202	346
Bulgaria	3	6	9	2	7	9		2	2	7	11	18	12	26	38
Croatia	3	5	8	2	1	3		3	3		2	2	5	11	16
Cyprus	4	5	9		1	1				2	1	3	6	7	13
Czechia	12	14	26		13	13		1	1	1	2	3	13	30	43
Denmark	15	10	25	3	5	8					1	1	18	16	34
Estonia	6	7	13		9	9				3	1	4	9	17	26
Finland	13	20	33	1	12	13		1	1	2	5	7	16	38	54
France	115	42	157	28	30	58	1	5	6	30	48	78	174	125	299
Germany	75	33	108	7	16	23				11	13	24	93	62	155
Greece	20	12	32	9	16	25	1	4	5	13	15	28	43	47	90
Hungary	18	12	30	3	9	12		2	2	5	5	10	26	28	54
Ireland	15	7	22	2	9	11				4	1	5	21	17	38
Italy	94	23	117	26	24	50	7	6	13	34	41	75	161	94	255
Latvia	8	9	17		6	6				1	4	5	9	19	28
Lithuania	8	13	21	1	7	8				4	5	9	13	25	38
Luxembourg															
Malta	4	2	6		4	4							4	6	10
Netherlands	22	16	38	5	9	14		1	1	5	4	9	32	30	62
Poland	29	29	58	4	20	24	1	4	5	2	15	17	36	68	104
Portugal	15	10	25	9	11	20		1	1	20	7	27	44	29	73
Romania	21	30	51	7	12	19	3	4	7	20	24	44	51	70	121
Slovakia	8	4	12	2	5	7				1	3	4	11	12	23
Slovenia	7	5	12	3	14	17				2	2	4	12	21	33
Spain	58	33	91	20	26	46		4	4	25	28	53	103	91	194
Sweden	21	20	41	5	11	16				1	1	2	27	32	59
United Kingdom	10	2	12	3	8	11				6	1	7	19	11	30
Grand Total	668	399	1 067	203	377	580	15	47	62	240	328	568	1 126	1 151	2 277

EEAS establishment Plan Posts - AD function group - occupied as of 31/12/2021

Split by origin, grade and gender - HEADQUARTERS

Country / grade / gender	AD16		AD15		AD14		AD13		AD12		AD11		AD10		AD9		AD8		AD7		AD6		AD5		TOTAL		Grand Total			
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women				
Austria					1		2		3	2		1		2						2	1					7	7	14		
Belgium			1		6	1	2	4	6	1	1	2	4		1			1	4	2			1	1			26	12	38	
Bulgaria																	1	1		2							1	3	4	
Croatia						1				1						1											1	2	3	
Cyprus											1		1			1	1			1							3	2	5	
Czechia					1				1	2	2	2		1	2					2	2		1				8	8	16	
Denmark					1		1	2	1	1	1			1	3					2	1						9	5	14	
Estonia							1						1				1			1							3	1	4	
Finland					1		1		4	3	1	1		1		2			1	5							8	12	20	
France			2		7		10	6	10	4	2	2	2		11	1	7	2	14	9	2	2		1		67	27	94		
Germany	1		1		6	2	4	2	8	8	5	1	3		2	1	2	2	4	4	4		3			43	20	63		
Greece					1		1		5	1		1	1	1	1				4	2	1	1					14	6	20	
Hungary									1	1	1	2	1		3	3	2	2	4	2			1				13	10	23	
Ireland			1		1		2	1	2	2		1	1						1								8	4	12	
Italy	2		1	1	10	4	7	1	15	2	3	1	5		5	2	1	3	6	1	4	1				59	16	75		
Latvia												1			1				2								3	1	4	
Lithuania										1	1		1					2	3	3		1					5	7	12	
Luxembourg																														
Malta													1	1			1			1							2	2	4	
Netherlands				1	1	3	2	1	5	2	2			1	2				2	3							14	11	25	
Poland			1		1				1	2	3	1	3	3	3	3		2	8	7	1	3					21	21	42	
Portugal				1	2		1		1	1				1	2		1		2									9	3	12
Romania					1					1	1	1			2	4	2	3	7	14		1					13	24	37	
Slovakia														1		1	1		2		1	1						4	3	7
Slovenia					1							1			1					1		1						2	3	5
Spain			1	1	5		6	3	3	5		1		2	2		3	3	9	5	1	2	1	1			31	23	54	
Sweden			1	1	2	3	1		3	3	1			1	1			2	1	1	1							11	11	22
United Kingdom					2	1	1		6	1																		9	2	11
Grand Total	3		9	5	50	15	42	20	76	43	25	19	23	16	43	19	23	23	78	69	16	14	6	3	394	246	640			

EEAS establishment Plan Posts - AD function group - occupied as of 31/12/2021

Split by origin, grade and gender - DELEGATIONS

Country / grade / gender	AD16		AD15		AD14		AD13		AD12		AD11		AD10		AD09		AD08		AD07		AD06		AD05		TOTAL		Grand Total	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women		
Austrian			2		1		3		2		1															9		9
Belgian					5		3	2	4	2	2		2	2	1	1	4	1	1	2					1	22	11	33
Bulgarian								1	1	1						1			1							2	3	5
Croatian									1				1						1	1						2	3	5
Cypriot						1			1						1				1							1	3	4
Czechia									1					3	2	1	1			2						4	6	10
Denmark				1		1			4					1	1	1				1	1					6	5	11
Estonia					1	1				1		1	2	1				2								3	6	9
Finland									3	3	1	1		1		2		1	1							5	8	13
France			2		6		5	3	12			1	3	1	15	2	1	1	4	5	1	1			1	49	15	64
Germany			1		9	4	2	3	9	2	3		1		3	1	1	1	3	2						32	13	45
Greece			1		2				2	2	1					2		1		1						6	6	12
Hungary					1				1				3	1		1										5	2	7
Ireland					2		1		2	2				1	1					1						7	3	10
Italy					11	1	8	2	7	3			2	1	4		1		2							35	7	42
Latvia									1			1		1	2	1	1	3	1	2						5	8	13
Lithuania							1			2				1	2			1		2						3	6	9
Luxembourg																												
Malta															2											2		2
Netherlands					3				2	2	1			1	1					2	1					8	5	13
Poland					1				3	2	1				3	4	1			1						8	8	16
Portugal	2							2	1	3	1		2			1				1						6	7	13
Romania								1	2	1					2	2	1	4	1							8	6	14
Slovakia						1							1						2	1						4	1	5
Slovenia					1		1	1		2					2											5	2	7
Spain				1	4	1	3		9	5	2		1		4		2	1	1	2				1		27	10	37
Sweden			1				2		2	2			3		1	2		2	1	3						10	9	19
Grand Total	2		7	2	45	11	29	15	69	35	15	4	21	15	44	23	15	15	24	30	2	1	1	2	274	153	427	

EEAS establishment Plan Posts - AST and AST/SC function groups - occupied as of 31/12/2021

Split by origin, grade and gender - HEADQUARTERS

Country / grade / gender	AST11		AST10		AST09		AST08		AST07		AST06		AST05		AST04		AST03		AST02		AST01		AST-SC3		AST-SC2		AST-SC1		TOTAL		Grand Total	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women		
Austria			1			1		1				1																	1	3	4	
Belgium	1	1		1	5	7	4	10	8	8	9	13	6	9	6	8	2	3							3	2	6			43	69	112
Bulgaria												2	1	1		1								2					1	6	7	
Croatia															1											3			1	3	4	
Cyprus																																
Czechia										3		3		1		2		2								1				12	12	
Denmark			1			1			1	1			1																3	2	5	
Estonia														2		3		2												7	7	
Finland						1		3	1	2		2		1		1											1	1	11	12		
France					3	1		3	2	5		4		2	6	5		1						1	1	4			12	26	38	
Germany					2	1		1		6				1		1	1												3	10	13	
Greece						2		1		1		2	3	4	1	2	2	1									2	1	2	7	17	24
Hungary										1	1	1		2	1	1	1	1						1		1			3	8	11	
Ireland					1			1				2		1															1	4	5	
Italy		1	1	1		3	1	2		3	3		7	4	3	2	2	3	1					2	5	4	2		25	25	50	
Latvia																2														2	2	
Lithuania									1					1							1								1	2	3	
Luxembourg																																
Malta														2																2	2	
Netherlands						1		2		1	1	1		2												1			1	8	9	
Poland									1	2				9	2	5				1				1	1	2			4	20	24	
Portugal				1	2	1				4		2	2			1	3									1			7	10	17	
Romania									1			5	3	3	2	2								1	3	2		1	9	14	23	
Slovakia								1						1		2	1												1	4	5	
Slovenia										2		2		4	1	1													1	9	10	
Spain					1	2		3	3	2	1	5	3	3	1	3		1	1			1		2		2			11	23	34	
Sweden			1	1		3		1		3	1	1																	2	9	11	
United Kingdom						3	1	3	1	1		1																	2	8	10	
Grand Total	1	2	4	4	14	27	6	32	19	45	16	47	26	53	24	42	12	14	2	2	1	-	-	13	12	29	3	4	140	314	454	

EEAS establishment Plan Posts - AST and AST/SC function group - occupied as of 31/12/2021

Split by origin, grade and gender - DELEGATIONS

	AST11		AST10		AST9		AST8		AST7		AST6		AST5		AST4		AST3		AST2		AST/SC3		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria			1		1						1	1			2								5	1	6
Belgium	3		3		1	5	1	8	3	4	1	4	1	4	1	3							14	28	42
Bulgaria											1				1	2							1	3	4
Croatia															1	1							1	1	2
Cyprus														1									-	1	1
Czechia												2											-	2	2
Denmark						1						2											-	3	3
Estonia														2									-	2	2
Finland										1								1					-	2	2
France			1		3	1		1	1	1	1	1	3	3	7	2			1				17	9	26
Germany				2	2	1		2			1		1					1					4	6	10
Greece								3					1		2								3	3	6
Hungary												1		2									-	3	3
Ireland	1					2		2				1											1	5	6
Italy						1		1				1	1		7	1		1					8	5	13
Latvia														2		1		1					-	4	4
Lithuania										1				2		2							-	5	5
Luxembourg																									
Malta												1		1									-	2	2
Netherlands						1		2			1		2										4	2	6
Poland													1	1		2						1	1	4	5
Portugal	1			1		1									1								2	2	4
Romania													1	1				1					1	2	3
Slovakia												1	1										1	1	2
Slovenia							1					1	1	1		3							2	5	7
Spain	2	1		1	1		1	1			1	3	2	2	1								9	7	16
Sweden	1				1	2	1																3	2	5
United Kingdom	1																						1	-	1
Grand Total	9	1	5	4	10	14	3	20	5	7	4	18	17	22	24	18	-	5	1	-	-	1	78	110	188

2.1.2 EEAS External personnel occupied as of 01/04/2022, broken down by country, function group and gender.

EEAS External personnel - occupied as of 01/04/2022 - HEADQUARTERS

Country / function group / gender	GFIV		GFIII		GFII		GFI		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria	1	1							1	1	2
Belgium	8	10	10	12	2	14	5	7	25	43	68
Bulgaria	1	2	1	2		1			2	5	7
Croatia		3								3	3
Cyprus		1								1	1
Czechia	1					1			1	1	2
Denmark		1								1	1
Estonia	1	1							1	1	2
Finland	1			2		1			1	3	4
France	6	15		4	1	5			7	24	31
Germany	8	5		1		1			8	7	15
Greece	5	4	7	4		1	1		13	9	22
Hungary	3			1	1	2			4	3	7
Ireland				1						1	1
Italy	11	14	7	7		2	6	1	24	24	48
Latvia		1				1				2	2
Lithuania	1	3	1			1			2	4	6
Luxembourg											
Malta											
Netherlands	1		1					1	2	1	3
Poland		6		2		4	1	1	1	13	14
Portugal	1	2	1		1	2	1		4	4	8
Romania	6	9	3	5	1	6			10	20	30
Slovakia	2			1				1	2	2	4
Slovenia											
Spain	7	8	3	6	1	6		2	11	22	33
Sweden					1	1			1	1	2
United Kingdom	2		3		1	1			6	1	7
Grand Total	66	86	37	48	9	50	14	13	126	197	323

EEAS External personnel - occupied as of 01/04/2022 - DELEGATIONS

Country / function group / gender	GFIV		GFIII		GFII		GFI		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria		1	1	2	1	2			2	5	7
Belgium	4	1	8	3	1	34	1		14	38	52
Bulgaria	3	3	1			3	1		5	6	11
Croatia											
Cyprus	1		1						2		2
Czechia		1								1	1
Denmark											
Estonia	1	1	1						2	1	3
Finland			1	1		1			1	2	3
France	10	5	14	7		14			24	26	50
Germany	2			1		6			2	7	9
Greece		1	1			4			1	5	6
Hungary						1	1		1	1	2
Ireland	2		2						4		4
Italy	7	3	3	5	1	6	1		12	14	26
Latvia	1	1		1					1	2	3
Lithuania	2	1							2	1	3
Luxembourg		1								1	1
Malta											
Netherlands	2	2	1						3	2	5
Poland		1	1			2			1	3	4
Portugal	9	1	6			3			15	4	19
Romania	5		5	2	1	2			11	4	15
Slovakia						1				1	1
Slovenia	2					1			2	1	3
Spain	7	1	5	1	1	4			13	6	19
Sweden											
United Kingdom											
Grand Total	58	24	51	23	5	84	4		118	131	249

2.1.3 EEAS establishment plan posts occupied as of 31/12/2021, by origin of the jobholder (Member States and EEAS).

The table below shows the split of EEAS establishment plan posts (permanent and temporary) as of 31/12/2021, by function group and by grade.

Function group & grade	Origin		
	Member States (TE)	EEAS	Total
AD16		5	4
AD15	11	12	24
AD14	21	100	121
AD13	12	94	113
AD12	65	158	225
AD11	18	45	55
AD10	12	63	73
AD09	61	68	119
AD08	35	41	69
AD07	150	51	158
AD06	9	24	34
AD05		12	17
Total AD	394	673	1 067
	36,9%	63,1%	100%

Function group & grade	Origin		
	Member States	EEAS	Total
AST11		13	13
AST10		17	17
AST9		65	65
AST8		61	61
AST7		76	76
AST6		85	85
AST5		118	118
AST4		108	108
AST3		31	31
AST2		5	5
AST1		1	1
AST-SC 3		14	14
AST-SC 2		41	41
AST-SC 1		7	7
Total AST		642	642
		100,0%	100%

2.1.4 EEAS external personnel at Headquarters in place as of 01/04/2022, broken down by category (contract agents, seconded national experts, agency staff)

EEAS external personnel in place at headquarters as of 01/04/2022

Contract staff ¹					Seconded national experts (paid)	Seconded national experts (cost-free)	Agency staff ("interimaires")	Grand Total
FGI	FGII	FGIII	FGIV	Total				
27	59	85	152	323	251	142	11	727

¹ Reporting as per requirement set out under Article 79§3 of the Conditions of Employment of Other Servants

2.1.5 External personnel in EU delegations in place as of 01/04/2022 by category and delegation

The table below summarises the personnel in place as of 01/04/2022 in Union Delegations in third countries **by geographical area**, broken down by category of staff. Figures are based on records received from Delegations.

EU Delegations	Establishment Plan posts			Local agents			Contract agents			Young experts and SNE			Agency staff ('intérimaires')			Total		
	EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
AFRICA	156	229	1	575	9	592	77	1	495	18	6	16	24			850	1 349	2 199
ASIA	104	88	4	254	34	143	40	4	141	11	4	4	10			419	422	841
CENTRAL AMERICA & CARIBBEAN	37	31		109	6	85	16		63	3	3		7			172	188	360
EUROPE & CENTRAL ASIA	155	132	2	314	21	387	79	2	209	28	14	8	13			589	775	1 364
MEDITERRANEAN	52	60	1	173	6	167	23		130	16	6	6	5			269	376	645
NORTH AMERICA & JAPAN	54	42	2	118	27	13	8		10	8	5		10			198	99	297
PACIFIC	26	20		67	8	52	10		36	3	1		3			109	117	226
SOUTH AMERICA	41	39		113	17	67	19		38	4	4	1	7			184	166	350
Sub-total by category of staff		641	10		128	1 506		7	1 122		43	35						
& EEAS/Commission source	625	651		1 723	1 634		272	1 129		91	78		79			2 790	3 492	6 282
GRAND TOTAL	1 276			3 357			1 401			169			79			6 282		

* Including where applicable a limited number of staff from the Research budget posted in delegations.

The following tables show the external personnel in place as of 01/04/2022 in Union Delegations in third countries, **by geographical area and delegation**, broken down by category of staff.

Personnel in EU Delegations in third countries in place on 01/04/2022 - Split by delegation: Europe & Central Asia

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ALBANIA	Tirana	4	7		16		22	1		20			1			22	50	72	
ARMENIA	Yerevan	4	4		10	1	9	1		5		1				15	20	35	
AUSTRIA	Vienna	14	1					9		2	3					26	3	29	
AZERBAIJAN	Baku	4	4		8		9	2		3			1			15	16	31	
BELARUS	Minsk	4	5		9		9	1		5						14	19	33	
BOSNIA HERZEGOVINA	Sarajevo	5	5		18		47	3		9	1	1				27	62	89	
France	Paris	3	3					4	1							7	4	11	
France	Strasbourg	3	1					1			2					6	1	7	
GEORGIA	Tbilisi	6	5		16	1	13	1		11		1	2	1		24	33	57	
ICELAND	Reykjavik	3			3			1			1					8		8	
ITALY	Rome	2	3					4				2				6	5	11	
KAZAKHSTAN	Astana	3	4		13		13	2		3						18	20	38	
KOSOVO	Pristina	4	4		21		21	10		21	6		1	4		45	47	92	
KYRGYZSTAN	Bishkek	3	4		10		10	2		6	1	1		2		18	21	39	
MOLDOVA	Chisinau	6	4		8	1	8	1		9	1	1		2		18	23	41	
MONTENEGRO	Podgorica	3	4		11		11	2		17	1	1				17	33	50	
NORTH MACEDONIA	Skopje	4	6		17		17	1		18	1	1				23	42	65	
NORWAY	Oslo	3			8		8	1								12	8	20	
RUSSIA	Moscow	11	7		25	5	25	4		3	2					42	40	82	
SERBIA	Belgrade	5	8		20		20	4		22	1		1			30	51	81	
SWITZERLAND	Berne	2	1		5			1	1							8	2	10	
SWITZERLAND	Geneve (UN)	19	4		3		1	2			5	3		1		30	8	38	
SWITZERLAND	Geneve (WTO)	5	8		10	6										15	14	29	
TAJKISTAN	Dushanbe	3	3		9		7	3		6				1		16	16	32	
TURKEY	Ankara	7	9		26	2	100	5		29	1		2			39	142	181	
TURKMENISTAN	Ashgabat	3			5			1			1					10		10	
UKRAINE	Kyiv	8	15	1	23	3	31	5		17	1	1	1			37	69	106	
UNITED KINGDOM	London	11	12	1	13	2		5								29	15	44	
UZBEKISTAN	Tashkent	3	1		7		6	2		3		1				12	11	23	
Sub-total by category of staff & EEAS/Commission source		155	132	2	314	21	387	79	2	209	28	14	8	13		589	775	1 364	
GRAND TOTAL		289			722			290			50			13			1 364		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2022 - Split by delegation: Africa

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ANGOLA	Luanda	3	3		14		11	2		7	1			1			21	21	42
BENIN	Cotonou	3	4		14		7	1		10							18	21	39
BOTSWANA	Gaborone	3	4		10		5	1		6							14	15	29
BURKINA FASO	Ouagadougou	4	7		16		24	1		14				1			22	45	67
BURUNDI	Bujumbura	4	5		11		11	1		7	1			2			19	23	42
CAPE VERDE	Praia	3	3		8		3	1		4							12	10	22
CAMEROON	Yaounde	3	7		15	1	12	2	1	14				2			22	35	57
CENTRAL AFRICAN REPUBLIC	Bangui	3	5		13		18	2		12				1			19	35	54
CHAD	N'Djamena	3	6		13		17	2		17	2						20	40	60
CONGO, REP.	Brazzaville	4	3		11		8			8							15	19	34
CONGO, DEMOCRATIC REP.	Kinshasa	4	7		18		19	3		17	2						27	43	70
DJIBOUTI	Djibouti	3	2		8		7	2		9							13	18	31
ERITREA	Asmara	3	4		10		5	1		5							14	14	28
ESWATINI	Mbabane	3	1		5		6	1		4		1					9	12	21
ETHIOPIA	Addis Ababa	5	6		20		25			18			2				25	51	76
ETHIOPIA-AFRICAN UNION	Addis Ababa, African Union	8	4	1	13		8	2		13	2	1	1				25	28	53
GABON	Libreville	3	4		11		11	1		7							15	22	37
GHANA	Accra	3	6		13		11	2		13							18	30	48
GUINEA REPUBLIC	Conakry	2	6		13		13	2		14							17	33	50
GUINEA-BISSAU	Bissau	3	4		11		5	1		8							15	17	32
IVORY COAST	Abidjan	3	6		14	1	11	2		14		1					19	33	52
KENYA	Nairobi	5	11		24	1	43	4		24	1	1	1				34	81	115
LESOTHO	Maseru	3	2		6		5	1		3							10	10	20
LIBERIA	Monrovia	3	5		9		7	1		10				1			14	22	36
MADAGASCAR	Antananarivo	3	6		17		19	1		20				1			22	45	67
MALAWI	Lilongwe	3	6		13		15	1		9							17	30	47
MALI	Bamako	4	5		14		15	2		17	1		1				21	38	59
MAURITANIA	Nouakchott	3	5		12		12	2		12							17	29	46
MAURITIUS, REPUBLIC OF	Port-Louis	3	5		10	2	13	1		2							14	22	36
MOZAMBIQUE	Maputo	4	6		14		15	2		16	1			2			23	37	60
NAMIBIA	Windhoek	3	2		8		5	1		4							12	11	23
NIGER	Niamey	3	6		15		18	2		16			1	2			22	41	63
NIGERIA	Abuja	5	8		23	2	27	1		9	3		2				32	48	80
RWANDA REPUBLIC	Kigali	3	5		11		13	1		7							15	25	40
SENEGAL	Dakar	3	7		19		24	6		19			1				28	51	79
SIERRA LEONE	Freetown	3	6		14		14	2		8							19	28	47
SOMALIA	Nairobi (Somalia)	2	4		2		1	3		12	3			2			12	17	29
SOUTH AFRICA, REP.	Pretoria	6	7		17	2	17	3		9		1	1	1			27	37	64
SOUTH SUDAN	Juba	3	4		11		8	2		7				2			18	19	37
SUDAN	Khartoum	3	4		14		15	2		11			1				19	31	50
TANZANIA	Dar es Salaam	3	6		14		14	1		13			1				18	34	52
THE GAMBIA	Banjul	3	1		5		6	1		7			2	1			10	16	26
TOGO	Lome	3	4		9		9	1		6							13	19	32
UGANDA	Kampala	3	6		14		16	2		14				2			21	36	57
ZAMBIA	Lusaka	3	6		13		14	2		11	1	1	1	1			20	33	53
ZIMBABWE	Harare	3	5		12		10	2		8				2			19	24	43
Sub-total by category of staff & EEAS/Commission source		156	229	1	581		9	592	77	1	495	18	6	16	24		856	1 349	2 205
GRAND TOTAL		386			1 182			573			40			24			2 205		

* Including where applicable a limited number of staff from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2022 - Split by delegation: Pacific

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *						
ASEAN	Jakarta	2			1			1			1						5	0	5
AUSTRALIA	Canberra	3	1		10	3	1	2			1						16	5	21
FIDJI ISLANDS, REP.	Suva	6	8		13		22	1		17							20	47	67
INDONESIA	Jakarta	5	6		16	3	12	2		7	1			3			27	28	55
NEW ZEALAND	Wellington	3	1		4	1		1				1					8	3	11
PAPUA NEW GUINEA	Port Moresby	3	1		9	1	8	2		5							14	15	29
PHILIPPINES	Manila	4	3		14	0	9	1		7							19	29	48
Sub-total by category of staff & EEAS/Commission source		26	20	0	67	8	52	10	0	36	3	1	0	3	0	0	104	164	272
			20			60			36			1			0				
GRAND TOTAL		46			127			46			4			3			226		

Split by delegation: North America & Japan

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *						
CANADA	Ottawa	6	4		10	4				2			1				17	10	27
JAPAN	Tokyo	7	8	1	33	8	4	2		2		1		2			44	24	68
MEXICO	Mexico	5	4		12	2	2	2		5		1					19	14	33
UNITED STATES OF	New York	21	6		22	2	1				5	2		5			53	11	64
UNITED STATES OF	Washington	15	20	1	41	11	6	4		1	3	1		2			65	40	105
Sub-total by category of staff & EEAS/Commission source		54	42	2	118	27	13	8	0	10	8	5	0	10	0	0	198	99	297
			44			40			10			5			0				
GRAND TOTAL		98			158			18			13			10			297		

- * Including where applicable a limited number of posts from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2022 - Split by delegation: Central America and Caribbean countries

EU Delegations	Place	Establishment Plan posts			Local agents & Loc Locs			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		Grand Total
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
BARBADOS	Bridgetown	3	8		11	1	14	1		10	1	1				16	34	50	
COSTA RICA	San Jose	2	5		10	3	10	2		5			1			15	23	38	
CUBA	Havane	3	1		6		1	1		4	1		1			12	7	19	
DOMINICAN REPUBLIC	Santo Domingo	3	5		9	2	9	1		6		1	1			14	23	37	
EL SALVADOR	San Salvador	3	1		6		5	1		3						10	9	19	
GUATEMALA	Guatemala	2	1		9		7	3		4			1			15	12	27	
HAITI	Port Prince	4	7		16		15	2		15			1			23	37	60	
HONDURAS	Tegucigalpa	3	1		7		6	1		4						11	11	22	
JAMAICA	Kingston	4	1		13		6	1		8			1			19	15	34	
NICARAGUA	Managua	4	1		13		9	1		1						18	11	29	
PANAMA	Panama City	3			3			1		1	1	1	1			9	2	11	
TRINIDAD AND TOBAGO	Port of Spain	3			6		3	1		2						10	5	15	
Sub-total by category of staff & EEAS/Commission source		37	31	0	109	6	85	16	0	63	3	3	1	7	0	0	172	189	361
GRAND TOTAL		68			200			79			7			7			361		

Split by delegation: South America

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		Grand Total
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ARGENTINA	Buenos Aires	4	3		8	3	2			3		1				12	12	24	
BOLIVIA	La Paz	3	4		11		9	2		7	2					18	20	38	
BRAZIL	Brasilia	7	10		16	2	16	1		8		1		2		26	37	63	
CHILE	Santiago	3	2		8	2	2	1		1	1		1			14	7	21	
COLOMBIA	Bogota	4	5		15	3	12	4		6	1		1			24	27	51	
ECUADOR	Quito	2	2		7	2	3	2		2		1				11	10	21	
GUYANA	Georgetown	4	1		11		6	1		3		1				16	11	27	
PARAGUAY	Asuncion	3	4		7		6	1		3						11	13	24	
PERU	Lima	3	5	1	13	2	7	2		5						18	20	38	
URUGUAY	Montevideo	3	2		8	2	2	1		1						12	7	19	
VENEZUELA	Caracas	4	1		7	1	2	3		1						14	5	19	
Sub-total by category of staff & EEAS/Commission source		40	39	1	111	17	67	18	0	40	4	4	1	3	0	0	176	169	345
GRAND TOTAL		80			195			58			9			3			345		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2022 - Split by delegation: Asia

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
AFGHANISTAN	Kaboul	5	6		7			5		13	1					18	19	37	
BANGLADESH	Dhaka	4	6		18	1	17	2		14			1			24	39	63	
CAMBODIA	Phnom Penh	3	4		10		12	1		8			1			14	25	39	
CHINA	Beijing	10	18	2	24	11	11	7	1	9	3	1		4		48	53	101	
HONG-KONG	Hong-Kong	4	1		7	2										11	3	14	
INDIA	New Delhi	7	7	1	23	3	15	3		6	1	1	1			34	34	68	
IRAQ	Baghdad	7	1		7		3	1		5	1			1		17	9	26	
KUWAIT	Kuwait	4			6									1		11	0	11	
LAOS	Vientiane	2	1		9		8	2		5						13	14	27	
MALAYSIA	Kuala Lumpur	3	1		6			1	1		1			1		12	2	14	
MONGOLIA	Ulaanbaatar	3			5		3			2		1		1		9	6	15	
BURMA/MYAN	Yangon	4	4		11	1	9	3		14	1					19	28	47	
NEPAL	Katmandu	3	3		11		7	1		6	1					16	16	32	
PAKISTAN	Islamabad	6	5		17	1	12	2		10	1		1			26	29	55	
SAUDI ARABIA	Riyad	4	1		8	2		3								15	3	18	
SINGAPORE	Singapore	3	2		6	2		1				1				10	5	15	
SOUTH KOREA	Seoul	5	2		10	2	2	1	1	2						16	9	25	
SRI LANKA	Colombo	4	3		11		7	1		5						16	15	31	
TAIWAN	TAIPEI	3	1		5	3		1			1					10	4	14	
THAILAND	Bangkok	5	9		21	4	18	2	1	22						28	54	82	
TIMOR-LESTE	Dili	3	1		7		5	1		5				1		12	11	23	
UAE	Abu Dhabi	4	2	1	7		1	1		2				1		13	6	19	
VIETNAM	Hanoi	4	7		14	2	11	1		6						19	26	45	
YEMEN	Sanaa	4	3		4		2			7						8	12	20	
Sub-total by category of staff & EEAS/Commission source		104	88	4	254	34	143	40	4	141	11	4	4	10	0	0	419	422	841
GRAND TOTAL			196			431			185			19			10		841		

Split by delegation: Mediterranean

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ALGERIA	Algiers	5	6		19		15	1		8		1				25	30	55	
EGYPT	Cairo	6	7		24	1	29	3		14	2		1	2		37	52	89	
ISRAEL	Tel Aviv	5	3	1	13	1	8	1		2	3	1				22	16	38	
JORDAN	Amman	5	4		24		24	5		15	1		1			35	44	79	
LEBANON	Beyrouth	6	7		26		20	1		23	2		1	1		36	51	87	
MOROCCO	Rabat	6	10		19	2	19	1		18			2			26	51	77	
SYRIA	Damascus	6	8		19		24	2		18	2	1				29	51	80	
TUNISIA	Tunis	2	4		6		8	3		9	6	3	1	1		18	25	43	
WEST BANK AND GAZA	Jerusalem East	11	11		23	2	20	6		23				1		41	56	97	
Sub-total by category of staff & EEAS/Commission source		52	60	1	173	6	167	23	0	130	16	6	6	5	0	0	269	376	645
GRAND TOTAL			113			346			153			28			5		645		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

2.2 EEAS administrative expenditure – implementation in 2021

2.2.1 EEAS administrative expenditure at Headquarters by type of expenditure

(in EUR)

HEADQUARTERS	Remunerations and allowances	Other administrative expenditure	Total
EEAS HQ - Staff & other administrative expenditure	174 281 778	104 425 431	278 707 209

2.2.2 EEAS administrative expenditure per Delegation and by type of expenditure

(in EUR)

HEADQUARTERS & DELEGATION	Remunerations and allowances	Other administrative expenditure	Total
EEAS DELEGATIONS - Expenditure at Headquarters	147 281 082	97 006 916	244 287 998
AFGHANISTAN-KABOUL	602 218	4 053 242	4 655 460
AFRICAN UNION-ETHIOPIA-ADDIS ABEBA	387 377	1 587 041	1 974 418
ALBANIE-TIRANA	432 377	1 088 345	1 520 722
ALGERIE-ALGER	377 604	1 461 901	1 839 505
ANGOLA-LUANDA	710 132	2 821 687	3 531 819
ARABIE SAOUDITE-RIYAD	486 808	1 525 855	2 012 663
ARGENTINE-BUENOS AIRES	538 668	8 541 101	9 079 769
ARMENIE-EREVAN	232 787	523 679	756 466
AUSTRALIE-CANBERRA	748 233	401 811	1 150 043
AUTRICHE-VIENNE	47 862	2 314 356	2 362 218
AZERBAIDJAN-BAKU	365 765	401 369	767 134
BANGLADESH-DHAKA	481 753	1 004 309	1 486 062
BARBADE-BRIDGETOWN	530 499	979 862	1 510 361
BELARUS-MINSK	233 394	778 698	1 012 092
BENIN-COTONOU	434 356	384 706	819 062
BOLIVIE-LA PAZ	455 597	471 564	927 161
BOSNIE HERZEGOVINE-SARAJEVO	653 569	2 370 072	3 023 641
BOTSWANA-GABORONE	313 235	684 398	997 633
BRESIL-BRASILIA	707 714	962 205	1 669 919
BURKINA FASO-OUAGADOUGOU	533 705	2 497 532	3 031 237
BURUNDI-BUJUMBURA	279 556	1 191 217	1 470 773
CAMBODGE-PHOM PENH	222 613	410 171	632 784
CAMEROUN-YAOUNDE	505 817	761 545	1 267 363
CANADA-OTTAWA	489 119	594 028	1 083 147
CAP VERT-PRAIA	206 948	370 553	577 501
CENTRAFRICAINE, REP.-BANGUI	562 300	2 479 526	3 041 826
CHILI-SANTIAGO	417 106	1 314 221	1 731 327
CHINE-HONG-KONG	494 164	1 460 191	1 954 355
CHINE-PEKIN	1 006 219	2 802 123	3 808 342
CISJORDANIE ET BANDE DE GAZA-JERUSALEM EST	1 547 409	4 272 028	5 819 437
COLOMBIE-BOGOTA	535 910	620 624	1 156 534
HEADQUARTERS & DELEGATION	Remunerations and allowances	Other administrative expenditure	Total

HEADQUARTERS & DELEGATION	Remunerations and allowances	Other administrative expenditure	Total
CONGO, REP. DEMOCRATIQUE-KINSHASA	947 208	1 913 583	2 860 791
CONGO, REP.-BRAZZAVILLE	394 691	1 547 226	1 941 917
CONSEIL DE L EUROPE-FRANCE-STRASBOURG	28 174	254 429	282 603
COREE-SEOUL	688 268	1 241 884	1 930 152
COSTA RICA-SAN JOSE	337 738	2 015 123	2 352 862
COTE D IVOIRE-ABIDJAN	578 854	1 971 546	2 550 400
CUBA-LA HAVANE	96 815	738 136	834 951
DJIBOUTI-DJIBOUTI	257 051	1 475 058	1 732 110
DOMINICAINE, REP.-SANTO DOMINGO	171 526	1 104 732	1 276 258
EGYPTE-LE CAIRE	687 156	3 849 429	4 536 585
EQUATEUR-QUITO	252 293	317 515	569 808
ERYTHREE-ASMARA	195 651	849 788	1 045 439
ETHIOPIE-ADDIS ABEBA	535 546	1 340 902	1 876 448
FIDJI, REP. DES ILES -SUVA	245 432	1 264 852	1 510 284
FRANCE-PARIS	29 759	224 057	253 816
GABON-LIBREVILLE	378 510	1 472 168	1 850 678
GAMBIE-BANJUL	67 568	862 528	930 096
GEORGIE-TBILISSI	367 464	986 969	1 354 433
GHANA-ACCRA	281 557	944 873	1 226 430
GUATEMALA-GUATEMALA	349 775	622 797	972 572
GUINEE, REP. -CONAKRY	211 400	1 175 102	1 386 502
GUINEE-BISSAU-BISSAU	456 764	563 130	1 019 894
GUYANA-GEORGETOWN	266 611	813 359	1 079 970
HAITI-PORT AU PRINCE	308 916	1 471 298	1 780 214
HONDURAS-TEGUCIGALPA	137 203	720 757	857 960
INDE-NEW DELHI	478 691	1 843 353	2 322 044
INDONESIE-JAKARTA	482 505	1 671 572	2 154 077
IRAQ-BAGHDAD	333 553	249 448	583 001
ISLANDE-REYKJAVIK	237 044	507 368	744 412
ISRAEL-TEL AVIV	1 061 836	2 003 146	3 064 982
ITALIE-ROME		466 190	466 190
JAMAIQUE-KINGSTON	344 043	1 819 069	2 163 112
JAPON-TOKYO	2 721 097	1 479 247	4 200 344
JORDANIE-AMMAN	526 666	1 507 168	2 033 834
KAZAKHSTAN-ASTANA	291 848	846 559	1 138 407
KENYA-NAIROBI	908 244	2 151 165	3 059 409
KIRGHIZISTAN-BICHKEK	224 517	446 477	670 994
KOSOVO-PRISTINA	552 598	524 858	1 077 456
KUWAIT-KUWAIT	264 690	547 116	811 806
LAOS-VIENTIANE	145 697	469 364	615 061
LESOTHO-MASERU	120 277	394 502	514 779
LIBAN-BEYROUTH	1 285 779	2 782 542	4 068 321
HEADQUARTERS & DELEGATION	Remunerations and allowances	Other administrative expenditure	Total

HEADQUARTERS & DELEGATION	Remunerations and allowances	Other administrative expenditure	Total
LIBERIA-MONROVIA	239 396	1 452 273	1 691 669
LIBYA-TRIPOLI	48 330	3 045 024	3 093 354
MACEDONIA-SKOPJE	680 376	1 194 323	1 874 699
MADAGASCAR-ANTANANARIVO	187 366	866 056	1 053 422
MALAISIE-KUALA LUMPUR	152 667	1 806 863	1 959 529
MALAWI-LILONGWE	295 353	895 160	1 190 513
MALI-BAMAKO	522 059	1 540 180	2 062 239
MAROC-RABAT	847 870	1 421 902	2 269 772
MAURICE, REP.-PORT-LOUIS	199 829	608 123	807 952
MAURITANIE-NOUAKCHOTT	193 118	1 099 641	1 292 758
MEXIQUE-MEXICO	433 861	526 685	960 545
MOLDAVIE-CHISINAU	199 187	2 303 762	2 502 949
MONGOLIA - OULAN BATOR	116 986	645 703	762 689
MONTENEGRO-PODGORICA	426 825	709 256	1 136 081
MOZAMBIQUE-MAPUTO	540 793	718 692	1 259 485
MYANMAR-YANGON	197 767	1 719 981	1 917 748
NAMIBIE-WINDHOEK	184 073	327 390	511 463
NEPAL-KATMANDOU	230 094	444 702	674 796
NEW ZEALAND-WELLINGTON	242 276	521 953	764 228
NICARAGUA-MANAGUA	298 724	932 644	1 231 368
NIGERIA-ABUJA	698 457	1 128 216	1 826 672
NIGER-NIAMEY	370 022	992 643	1 362 664
NORVEGE-OSLO	603 510	478 574	1 082 084
NOUVELLE CALEDONIE-NOUMEA		96 987	96 987
PAKISTAN-ISLAMABAD	339 269	2 028 659	2 367 928
PANAMA-PANAMA	140 307	545 782	686 089
PAPOUASIE NOUVELLE GUINEE-PORT MORESBY	287 456	1 638 417	1 925 873
PARAGUAY-ASUNCION	210 494	615 437	825 931
PEROU-LIMA	658 236	952 006	1 610 241
PHILIPPINES-MANILA	294 890	1 412 241	1 707 131
RUSSIE-MOSCOU	881 155	3 716 613	4 597 769
RWANDA REPUBLIQUE-KIGALI	233 060	544 351	777 411
SALVADOR-SAN SALVADOR	176 177	491 046	667 224
SENEGAL-DAKAR	618 097	1 058 404	1 676 501
SERBIA-BELGRADE	1 051 697	1 620 342	2 672 039
SIERRA LEONE-FREETOWN	229 124	961 007	1 190 132
SINGAPOUR-SINGAPOUR	438 486	1 224 848	1 663 333
SOMALIA - MOGADISHU	90 371	89 585	179 956
SOUDAN-JUBA	318 267	2 155 693	2 473 959
SOUDAN-KHARTOUM	414 181	1 136 469	1 550 650
SOUTH AFRICA REP.-PRETORIA	594 377	1 218 589	1 812 966
HEADQUARTERS & DELEGATION	Remunerations and allowances	Other administrative expenditure	Total

HEADQUARTERS & DELEGATION	Remunerations and allowances	Other administrative expenditure	Total
SRI LANKA-COLOMBO	170 527	662 212	832 738
SUISSE-BERNE	638 705	671 085	1 309 789
SUISSE-GENEVE	1 436 494	1 271 992	2 708 486
SUISSE-UNITED NATIONS A GENEVE	481 565	3 140 978	3 622 543
SWAZILAND-MBABANE	122 096	292 370	414 466
SYRIE-DAMAS	186 975	873 873	1 060 848
TADJIKISTAN-DOUCHANBE	236 392	848 238	1 084 630
TAIWAN-TAIPEI	200 758	814 293	1 015 051
TANZANIE-DAR ES SALAAM	322 831	776 156	1 098 986
TCHAD-N DJAMENA	413 407	1 147 561	1 560 968
THAILANDE-BANGKOK	871 488	1 608 736	2 480 224
TIMOR LESTE-DILI	102 844	599 430	702 274
TOGO-LOME	238 635	703 213	941 848
TRINITE ET TOBAGO-PORT OF SPAIN	211 855	791 321	1 003 176
TUNISIE-TUNIS	376 089	765 627	1 141 716
TURKMENISTAN - ASHGABAT	85 097	216 208	301 305
TURQUIE-ANKARA	923 875	2 285 320	3 209 196
U.S.A.-NEW YORK	2 208 720	3 676 116	5 884 836
U.S.A.-WASHINGTON	3 804 304	2 251 549	6 055 853
UGANDA-KAMPALA	330 407	1 174 896	1 505 302
UKRAINE-KIEV	1 113 991	1 833 643	2 947 634
UNITED ARAB EMIRATES-ABU DHABI	563 300	1 151 598	1 714 898
UNITED KINGDOM - LONDRES	693 585	1 225 019	1 918 605
URUGUAY-MONTEVIDEO	422 284	906 514	1 328 798
UZBEKISTAN-TASHKENT	163 576	584 403	747 980
VENEZUELA-CARACAS	432 349	1 814 574	2 246 924
VIET-NAM-HANOÏ	487 529	1 197 784	1 685 313
YEMEN-SANAA	442 110	628 693	1 070 803
ZAMBIE-LUSAKA	294 804	1 055 767	1 350 571
ZIMBABWE-HARARE	547 747	806 247	1 353 994
Total Delegations	214 481 833	280 248 895	494 730 728

2.3 Draft Budget 2023 request - External action administrative resources (including administrative expenditure)

Now in its second decade of existence, the EEAS has come a long way. It is recognised as a solid and reliable international partner and has increased the coherence, effectiveness and visibility of the EU's external action.

It pursues its core activities of managing diplomatic relations and strategic partnerships with non-EU countries in close collaboration with the national diplomatic services of EU countries, the UN and other leading powers. It also actively contributes to a wide and increasing number of files, notably security under the Common Security and Defence Policy, climate change, mediation, peace building, development and humanitarian aid, and human rights issues.

The EEAS baseline Draft Budget for 2023 - the amounts needed to keep the institution running as-is while covering the increases arising from statutory and contractual obligations - amounts to EUR 823.0 million, which represents an increase of EUR 45.3 million (+5.8 %) compared to the 2022 Budget.

This increase is mainly explained by statutory obligations such as the salary adjustment and exceptional expenses due to delays in moving to the new EEAS building, as well as the pilot project for the European Diplomatic Academy.

To this baseline budget comes additional reinforcements to cover needs caused by factors outside of the EEAS' control or additional tasks with which the EEAS has been charged by the legislator. These reinforcements are justified by the EEAS new obligations related to the Strategic Compass, plus the creation of crisis management capabilities.

Globally, the 2023 Draft Budget, including the additional amounts, is calculated at EUR 825.6 million, which represents an increase by EUR 47.9 million (+6.2 %) and 23 net full-time equivalents compared to the 2022 Budget.

A number of ongoing discussions have not yet reached sufficient maturity to justify the inclusion of the corresponding resources in the 2023 Draft Budget. These open points, notably related to the opening of a delegation in Oman, an upgrade of the presence point in The Hague, and the transfer of the technical dialogue support tasks from EULEX Kosovo to the EU Office may be part of an Amending Letter or Amending Budget at a later stage.

2.3.1 Consolidated view on the external action administrative resources

The table below provides an overview of the administrative appropriations requested for 2023 in relation to the EU's external action.

It includes the administrative appropriations of the EEAS at headquarters and in delegations, and of the Commission in delegations. The Commission's appropriations are split between the various sources of financing, i.e. Heading 7 (including OLAF) and other headings (programmes and the research budget).

External action administrative resources (in EUR)		Budget 2022			Draft Budget 2023		
		Remuneration and allowances	Other administrative appropriations ¹	Total	Remuneration and allowances	Other administrative appropriations ¹	Total
EEAS	Headquarters	185 450 800	123 500 720	308 951 520	200 092 200	136 722 742	336 814 942
	Delegations	224 343 000	244 452 700	468 795 700	242 602 000	246 191 000	488 793 000
	Subtotal	409 793 800	367 953 420	777 747 220	442 694 200	382 913 742	825 607 942
Commission in delegations	Heading 7	148 370 000	41 584 000	189 954 000	156 905 000	40 536 600	197 441 600
	Other Headings	203 332 604	49 938 683	253 271 287	209 213 085	51 347 586	260 560 671
	Subtotal	351 702 604	91 522 683	443 225 287	366 118 085	91 884 186	458 002 271
TOTAL Delegations		576 045 604	335 975 383	912 020 987	608 720 085	338 075 186	946 795 271
GRAND TOTAL		761 496 404	459 476 103	1 220 972 507	808 812 285	474 797 928	1 283 610 213

¹ Including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges.

The following table provides an overview on the number of human resources requested for 2023 in relation to the EU's external action. These are split between establishment plan posts and FTE (contract agents, local agents, national experts, young experts in delegations, agency staff).

The table presents the **human resources** of the **EEAS at headquarters and in delegations**, and of the **Commission staff in delegations**. The latter are split between the various sources of financing, i.e. Heading 7 (including OLAF) and other headings (programmes and the research budget).

Human resources	Establishment Plan posts			External Personnel ¹			TOTAL	
	2022	2023	Diff.	2022	2023	Diff.	2022	2023
EEAS Total	1 753	1 753	0	2 959	2 982	23	4 712	4 735
Headquarters	1 117	1 117	0	808	835	27	1 925	1 952
Delegations	636	636	0	2 151	2 147	- 4	2 787	2 783
COM-Delegations	698	661	- 37	2 621	2 607	- 14	3 319	3 268
Heading 7	690	652	- 38	181	179	- 2	871	831
Other Headings	8	9	1	2 440	2 428	- 12	2 448	2 437
Total Delegations	1 334	1 297	- 37	4 772	4 754	- 18	6 106	6 051
Grand Total	2 451	2 414	- 37	5 580	5 589	9	8 031	8 003

¹ Maximum number of staff

2.3.2 Draft Budget 2023 – EEAS administrative budget request

The table below provides an overview on the human resources and related administrative appropriations requested by the EEAS for 2023. The number of establishment plan posts and FTE of external personnel as well as the related appropriations split between "remuneration and allowances" and "other administrative expenditure" are indicated for headquarters and delegations respectively.

More detailed information is provided in Working Document accompanying the EEAS estimates of revenue and expenditure for 2023.

Draft Budget 2023 EEAS administrative budget request	2022			2023		
	Number of staff	Related appropriations (in EUR)		Number of staff	Related appropriations (in EUR)	
		Remuneration and allowances	Other administrative appropriations ²		Remuneration and allowances	Other administrative appropriations ²
Headquarters	1 925	185 450 800	123 500 720	1 952	200 092 200	136 722 742
Establishment plan posts	1 117	151 402 000	123 500 720	1 117	160 921 000	136 722 742
External staff ¹	808	34 048 800		835	39 171 200	
Delegations	2 787	224 238 000	244 452 700	2 783	242 602 000	246 191 000
Establishment plan posts	636	126 205 000	244 452 700	636	139 223 000	246 191 000
External staff ¹	2 151	98 033 000		2 147	103 379 000	
Total	4 712	409 688 800	367 953 420	4 735	442 694 200	382 913 742
Grand Total		777 642 220			825 607 942	

¹ Maximum number of staff

² Including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges.

2.3.3 Requested evolution in establishment plan posts at Headquarters and in Delegations

For 2023, the EEAS proposes notably to:

- 4 specialised co-financed national expert posts are strengthening the EUMS for PESCO, info management, G5 Sahel coordination and cyber defence, and 1 cost-shared expert is reinforcing the EU INTCEN in the crisis management package;
- Moreover, the inclusion of 20 contract agents: 16 as part of the crisis management package, 3 within the Strategic Compass, and the transfer of 1 Regional IT Officer (RITO) from DG INTPA;
- In parallel, there is a reduction of 2 FTE ‘*intérimaires*’;
- The EEAS adapts the establishment plan to allow for promotions strictly in line with the statutory rates set out at Annex I-B to the Staff Regulations, which the institutions are legally bound to respect;
- It also transfers 2 officials (1 AD and 1 AST/SC) to the delegations, and converts 2 AST into AD.

EEAS - ESTABLISHMENT PLAN

Function group and grade	2022		Changes to permanent posts				2023	
	Permanent posts	Temporary posts	Conversion s of posts	Arising from promotions	Other changes to the staff table	New competencies	Permanent posts	Temporary posts
AD 16	16						16	
AD 15	36						36	
AD 14	127			16	-20		123	
AD 13	143			18	-20		141	
AD 12	199			-18	15		196	
AD 11	107			3	-13		97	
AD 10	109		2	13	-10		114	
AD 9	147			-7	-5		135	
AD 8	145			48	-10		183	
AD 7	28			-61	38		5	
AD 6	25			-8	10		27	
AD 5	2			-4	15		13	
AD Total	1 084		2				1 086	
AST 11	34			4	-5		33	
AST 10	29		-2	1	-4		24	
AST 9	71	1		11			82	1
AST 8	71			3			74	
AST 7	80			3	-1		82	
AST 6	107			8			115	
AST 5	160			6	-15		151	
AST 4	50			-25	15		40	
AST 3	4			-10	10		4	
AST 2	11			-1			10	
AST 1	4						4	
AST Total	621	1	-2				619	1
SC 6								
SC 5								
SC 4	4			2			6	
SC 3	17			6			23	
SC 2	20			-6			14	
SC 1	6			-2			4	
SC Total	47						47	
Total	1 752	1					1 752	1
Grand Total	1 753						1 753	

2.3.4 Draft Budget 2023 – Commission administrative budget for external action request

2.3.4.1 Commission's request for staff and related administrative expenditure under Heading 7

The table below provides an overview on the human resources and related administrative appropriations requested by the Commission for 2023 under Heading 7 for Commission staff working in delegations (including OLAF).

It indicates the number of establishment plan posts and FTE as well as the related appropriations split between "remuneration and allowances" and "other administrative expenditure".

More detailed information is provided in Working Document Part VI.

Heading 7	Budget 2022			Draft Budget 2023		
	Number of staff ¹	Related appropriations (in EUR)		Number of staff ¹	Related appropriations (in EUR)	
		Remuneration and allowances	Other administrative appropriations ²		Remuneration and allowances	Other administrative appropriations ²
Establishment plan posts	690	135 145 000	41 584 000	652	144 043 000	40 536 600
External staff ¹	181	13 225 000		179	12 862 000	
TOTAL	871	148 370 000	41 584 000	831	156 905 000	40 536 600
		189 954 000			197 441 600	

¹ Estimated in full time equivalent (FTE) based on average cost.

² Including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges.

2.3.4.2 The Commission's request for external action staff and administrative expenditure financed outside Heading 7

The table below provides an overview on the human resources and relating administrative appropriations requested by the Commission for 2023 for Commission staff working in delegations under headings other than Heading 7, in particular Heading 1 (Research) and Headings 3 and 6 (former "BA lines").

The table indicates the number of full-time equivalents as well as the related appropriations split between remuneration and allowances, and other administrative expenditure.

Heading	Budget 2022				Draft Budget 2023			
	Appropriations (in EUR)		Establishment plan posts (FTE)	External personnel (FTE)	Appropriations (in EUR)		Establishment plan posts (FTE)	External personnel (FTE)
	Remuneration and allowances	Other administrative appropriations			Remuneration and allowances	Other administrative appropriations		
Heading 1 (Research)	3 577 870	1 061 157	8	27	3 822 743	1 001 179	9	27
Heading 3 and 6 (former BA lines) ¹	199 754 734	49 938 683		2 413	205 390 342	51 347 586		2 401
Total	203 332 604	49 938 683	8	2 440	209 213 085	51 347 586	9	2 428

¹ The breakdown of remuneration and allowances and other administrative appropriations is an estimation based on a projection of the real breakdown of expenses found in execution.

3 OPERATIONAL APPROPRIATIONS RELATING TO THE EXTERNAL ACTIONS OF THE UNION

3.1 External Action operational resources used in 2021

The tables below provide an overview of the implementation 2021 distributed by geographical area, by country and by instrument. A detailed overview of CFSP expenditure and Draft Budget proposals is provided under point 3.3.

Implementation refers to outturn 2021 including recoveries and assigned revenues (appropriations of type C1, C8, C3, C4 and C5²).

Breakdown by country and instrument.

3.1.1 Commitments

(in EUR million)

Country / Region	1. NDICI-GE Geo	2. NDICI-GE Thema	3. NDICI-GE Other	4. HUMA	5. IPA	6. CFSP	7. INSC	8. OCT	Other	Total
Part I: Developing Countries and Territories (Official Development Assistance)	7 298	2 363	788	2 184	1 486	266	36		179	14 600
Bilateral	7 298	2 361	788	2 184	1 486	266	36		176	14 594
Africa	5 319	11	133	733		122			7	6 325
Africa (South of Sahara)	2 899	7	115	713		96			4	3 836
Benin	25									25
Burkina Faso	200									200
Burundi	90									90
Cabo Verde	21									21
Cameroon	44									44
Central African Republic	20		10			8				38
Chad	100		3							103
Congo	40									40
Democratic Republic of the Congo	207	3	17							227
Djibouti	32									32
Eastern Africa, regional				344						344
Ethiopia			18						4	21
Gambia										
Guinea-Bissau	13									13
Ivory Coast	58		4							62
Kenya	80		7							87
Lesotho										
Mali	176		15			33				224
Mauritania	48									48
Mozambique			3							3
Niger	300		7			24				331
Nigeria	115		5							120
Rwanda	88									88
Senegal	103		4							107
Somalia	25		8			30				63
South Africa	12									12
South of Sahara, regional	789		3	369		2				1 163
South Sudan	57									57
Sudan			12							12
Tanzania	180									180
Togo	50									50
Uganda	27									27
Western Africa, regional		4								4
Zambia										
Africa	1 739	4				1				1 743
Africa, regional	1 739	4				1				1 743
Africa (North of Sahara)	681		18	20		25			3	745
Algeria	25									25
Egypt	7									7
Libya	75		15			25				114
Morocco	240									240
North of Sahara, regional	184			20					3	206
Tunisia	150		3							153
Country / Region	1. NDICI-GE Geo	2. NDICI-GE Thema	3. NDICI-GE Other	4. HUMA	5. IPA	6. CFSP	7. INSC	8. OCT	Other	Total

² C1 - Appropriations voted for the current budget, C8 - Commitment carried forward, C3 - Appropriation carried over on decision to be committed by 31/03 - Article 12.2(a) FR, C4 Internal assigned revenue (current year) - Article 21.3 FR, C5 Internal assigned revenue (carried over) - Article 12.4(b) FR

Country / Region	1. NDICI-GE Geo	2. NDICI-GE Thema	3. NDICI-GE Other	4. HUMA	5. IPA	6. CFSP	7. INSC	8. OCT	Other	Total
Europe	353		575	347	1 478	83	6		62	2 903
Europe	353		575	347	1 478	83	6		62	2 903
Albania					68					68
Belarus	15		1							16
Bosnia-Herzegovina			2		74	8				84
Europe, regional	137			47	865	1	2		13	1 065
Kosovo					66	53				119
Moldova	60		15							75
Montenegro					35					35
North Macedonia					93					93
Serbia					126					126
States Ex-Yugoslavia						2				2
Turkey			530	300	151				46	1 027
Ukraine	141		27			20	4		3	194
Developing countries	47	2 349		219	9	7	26		97	2 753
Developing countries, unspecified	47	2 349		219	9	7	26		97	2 753
Developing countries, unspecified	47	2 349		219	9	7	26		97	2 753
Asia	1 158		62	740		54	5		2	2 021
Asia (Middle East Asia)	447		36	410		37	5		2	938
Iran	21						5			26
Iraq	75			29		25				129
Jordan	99									99
Lebanon	136		2							138
Middle East, regional				213		12				224
Syria	41		26							67
West Bank And Gaza Strip			6	35					2	43
Yemen	75		3	135						213
Asia	185			330						514
Asia, regional	185			330						514
Asia (South & Central Asia)	460		26			17				503
Afghanistan	68		8							76
Azerbaijan	14									14
Bangladesh	138		2							140
Bhutan	15									15
Central Asia, regional	20					1				21
Georgia						16				16
India			1							1
Kyrgyz Republic	32		1							33
Myanmar	65		7							72
Nepal	31									31
South & Central Asia, regional	50									50
Sri Lanka	13									13
Tajikistan	15		8							23
Asia (Far East Asia)	66									66
Far East Asia, regional	30									30
Indonesia	12									12
Malaysia	6									6
Thailand	18									18
America	368		18	144					8	539
America	115			144						259
America, regional	115			144						259
America (North & Central America)	203								8	212
Belize	1									1
Caribbean, regional	112								8	120
Central America, regional	28									28
Guatemala	20									20
Haiti	10									10
Honduras	18									18
Jamaica	2									2
Nicaragua	13									13
America (South America)	50		18							68
Bolivia										
Colombia			2							2
South America, regional	50		15							65
Venezuela			1							1
Oceania	53									53
Oceania	53									53
Kiribati	3									3
Oceania, regional	19									19
Papua New Guinea										
Samoa	14									14
Solomon Islands	8									8
Tonga	10									10
Country / Region	1. NDICI-GE Geo	2. NDICI-GE Thema	3. NDICI-GE Other	4. HUMA	5. IPA	6. CFSP	7. INSC	8. OCT	Other	Total

Country / Region	1. NDICI-GE Geo	2. NDICI-GE Thema	3. NDICI-GE Other	4. HUMA	5. IPA	6. CFSP	7. INSC	8. OCT	Other	Total
Multilateral (inflows)		2							3	5
United Nations agency, fund or commission (UN)		2							3	5
United Nations agency, fund or commission (UN)		2							3	5
FAO									2	2
UNEP		1								1
UNFCCC		1								2
Bilateral, core contributions to NGOs and other private bodies / PPPs		1								1
Bilateral, core contributions to NGOs and other private bodies / PPPs		1								1
Bilateral, core contributions to NGOs and other private bodies / PPPs		1								1
Bilateral, core contributions to NGOs and other private bodies / PPPs		1								1
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	2		1			5		60	25	93
Bilateral	2		1			5		60	21	89
Europe								60		60
Europe								60		60
Greenland								60		60
Russia										
Other						5			21	26
Other						5			21	26
MADCT Unallocated						5			21	26
Asia	2		1							3
Asia (Middle East Asia)	2									2
Israel	2									2
Asia (Far East Asia)			1							1
Hong Kong, China			1							1
Multilateral (inflows)									4	4
Other multilateral institution									4	4
Other multilateral institution									4	4
Other multilateral institution									4	4
Part II: Other Unallocated			3						2	5
ODA Countries Other Flows	2	17	15			136		3	3	175
Administrative Costs Ex-BA lines - Heading 6			302	13	8	1	2	1	44	370
TOTAL COMMITTED AMOUNT	7 302	2 380	1 108	2 196	1 494	408	38	63	253	15 243
	1. NDICI-GE Geo	2. NDICI-GE Thema	3. NDICI-GE Other	4. HUMA	5. IPA	6. CFSP	7. INSC	8. OCT	Other	Total

3.1.2 Payments

(in EUR million)

Country / Region	1. NDICI-GE Geo	2. NDICI-GE Thema	3. NDICI-GE Other	4. HUMA	5. IPA	6. CFSP	7. INSC	8. OCT	Completion Lines	Other	Total
Part I: Developing Countries and Territories (Official Development Assistance)	206	725	88	2 437		249			6 530	73	10 309
Bilateral	206	725	88	2 437		249			6 482	73	10 260
Africa	15	7	40	807		120			1 060	2	2 052
Africa (South of Sahara)	15	3	28	762		95			376	2	1 282
Angola				1					2		3
Benin									2		2
Botswana											
Burkina Faso				27					14		41
Burundi				2					3		5
Cabo Verde	6								3		9
Cameroon				20					8		27
Central African Republic				18		11			22		50
Chad				26					4		31
Comoros									1		1
Congo				1					4		6
Democratic Republic of the Congo				62					16		77
Djibouti				1					1		2
Eastern Africa, regional				21					9		30
Equatorial Guinea											
Eritrea									1		1
Eswatini				1					2		3
Ethiopia				67					12		79
Gabon									1		1
Gambia		2							7		9
Ghana									8		8
Guinea				1					2		2
Guinea-Bissau									4		4
Ivory Coast			2						9		11
Kenya				19					4		22
Lesotho				2							2
Liberia				1					3		4
Madagascar				9					3		12
Malawi				3					3		6
Mali		1	3	28		33			14		79
Mauritania				11					3		14
Mauritius									3		3
Middle Africa, regional				1					8		9
Mozambique			2	14					16		31
Namibia									3		3
Niger			5	24		19			7		55
Nigeria			3	51					8		62
Rwanda				1					2		3
Sao Tome and Principe									1		1
Senegal			2						7		8
Sierra Leone				1					1		2
Somalia				46		31			8		85
South Africa									30		30
South of Sahara, regional	9			88		2			70	1	170
South Sudan				84					7		91
Southern Africa, regional									1		1
St. Helena											
Sudan			4	60					3		67
Tanzania				8					3		11
Togo									2		2
Uganda		1		46					10		57
Western Africa, regional			8	5					8		21
Zambia									7		7
Zimbabwe				14					8		22
Africa (North of Sahara)		1	12	25		24			564		625
Algeria				9					22		31
Egypt				6					134		140
Libya		1	12	9		24			33		78
Morocco									180		180
North of Sahara, regional									80		80
Tunisia				1					116		117
Africa		4		20		1			120		145
Africa, regional		4		20		1			120		145
Europe	101	2	17	627		83			2 568	7	3 405
Europe	101	2	17	627		83			2 568	7	3 405
Albania									133		133
Belarus									20		20
Bosnia-Herzegovina			1	6		8			66		80
Europe, regional	41					1			369	7	418
Kosovo		2				53			64		119
Moldova	60								113		173
Montenegro									54		54
North Macedonia									98		98
Serbia									235		235
States Ex-Yugoslavia						1			14		15
Turkey				593					1 241		1 834
Ukraine			15	28		20			162		225
Country / Region	1. NDICI-GE Geo	2. NDICI-GE Thema	3. NDICI-GE Other	4. HUMA	5. IPA	6. CFSP	7. INSC	8. OCT	Completion Lines	Other	Total

Country / Region	1. NDICI-GE Geo	2. NDICI-GE Tema	3. NDICI-GE Other	4. HUMA	5. IPA	6. CFSP	7. INSC	8. OCT	Completion Lines	Other	Total
Asia	90	6	23	764		39			1 938		2 860
Asia (Middle East Asia)	90	4	17	443		31			723		1 308
Iran				16					12		27
Iraq		4		31		18			112		165
Jordan				18					101		118
Lebanon			1	75					60		136
Middle East, regional				11		12			11		34
Syria			13	136					324		473
West Bank And Gaza Strip	90		2	31					66		189
Yemen				126		1			38		165
Asia (South & Central Asia)		1	7	301		8			894		1 211
Afghanistan				207					90		296
Armenia				5					43		49
Azerbaijan				6					17		23
Bangladesh			1	37					140		178
Bhutan									6		6
Central Asia, regional		1		2		1			52		56
Georgia						7			98		105
India				2					14		16
Kazakhstan									1		1
Kyrgyz Republic			1						43		44
Maldives									2		2
Myanmar			4	25					44		73
Nepal				6					85		91
Pakistan				10					89		99
South & Central Asia, regional									3		3
South Asia, regional									25		25
Sri Lanka				2					59		61
Tajikistan									53		54
Turkmenistan									3		3
Uzbekistan									27		27
Asia (Far East Asia)				16					269		285
Cambodia									65		65
China									16		16
Democratic People's Republic of Korea									2		2
Far East Asia, regional				6					28		34
Indonesia				1					12		13
Laos									70		70
Malaysia									2		2
Mongolia									19		19
Philippines				7					33		40
Thailand				1					6		7
Timor-Leste				1					1		2
Viet Nam									13		13
Asia				4					52		56
Asia, regional				4					52		56
Developing countries		709		89		7			511	63	1 380
Developing countries, unspecified		709		89		7			511	63	1 380
Developing countries, unspecified		709		89		7			511	63	1 380
America		1	9	148					392		549
America (South America)			9	89					179		277
Argentina				1					5		5
Bolivia				1					22		23
Brazil									9		9
Colombia			9	15					42		65
Ecuador				1					16		17
Guyana											
Paraguay									23		23
Peru				1					22		22
South America, regional				51					32		83
Suriname									2		2
Venezuela				20					6		26
America (North & Central America)				44					193		237
Antigua And Barbuda											
Belize											
Caribbean, regional									1		1
Central America, regional				16					8		24
Costa Rica									4		4
Cuba									21		21
Dominica											
Dominican Republic				2					2		4
El Salvador									4		4
Grenada											
Guatemala				1					34		35
Haiti				21					9		29
Honduras									38		38
Jamaica									1		1
Mexico				2					7		8
Montserrat											
Nicaragua									36		36
North & Central America, regional				1					26		27
Panama											
St. Lucia											
St. Vincent & Grenadines											1
West Indies, regional											
America				16					20		36
America, regional				16					20		36
Oceania				1					13		14
Oceania				1					13		14
Fiji				1					2		3
Kiribati											
Marshall Islands											
Melanesia, regional											
Micronesia, Fed. States											
Niue											
Oceania, regional									6		6
Papua New Guinea				1					2		3
Samoa											
Solomon Islands									1		1
Tonga											
Tuvalu											
Vanuatu									2		2
Wallis & Futuna											
Country / Region	1. NDICI-GE Geo	2. NDICI-GE Tema	3. NDICI-GE Other	4. HUMA	5. IPA	6. CFSP	7. INSC	8. OCT	Completion Lines	Other	Total

Country / Region	1. NDICI-GE Geo	2. NDICI-GE Thema	3. NDICI-GE Other	4. HUMA	5. IPA	6. CFSP	7. INSC	8. OCT	Completion Lines	Other	Total
Multilateral (inflows)									3	1	4
United Nations agency, fund or commission (UN)									3	1	4
United Nations agency, fund or commission (UN)									3	1	4
FAO											
OHCHR											
UNEP											
UNFCCC									2		3
Other multilateral institution											
Other multilateral institution											
Global Alliance for Vaccines and Immunization											
Triangular co-operation									30		30
America									29		29
America									24		24
America, regional									24		24
America (South America)									5		5
South America, regional									5		5
Asia									1		1
Asia (Far East Asia)									1		1
Far East Asia, regional									1		1
Timor-Leste											
Asia (Middle East Asia)											
West Bank And Gaza Strip											
Europe											
Europe											
Turkey											
Bilateral, core contributions to NGOs and other private bodies / PPPs									15		15
Bilateral, core contributions to NGOs and other private bodies / PPPs									15		15
Bilateral, core contributions to NGOs and other private bodies / PPPs									15		15
Bilateral, core contributions to NGOs and other private bodies / PPPs									15		15
Part II: Countries and Territories in Transition (NON-ODA eligible countries)			1	1		3			47	19	70
Bilateral			1	1		3			47	14	66
Other						3			6	14	23
Other						3			6	14	23
MADCT Unallocated						3			6	14	23
America				1					8		9
America (North & Central America)				1					2		2
Anguilla											
Aruba											
Bahamas											
Barbados											1
Curaçao											
Netherlands Antilles											
Saint Pierre And Miquelon											
Sint Maarten											
St. Kitts-Nevis											
Trinidad And Tobago									1		2
Turks & Caicos Islands											
America (South America)									7		7
Chile									6		6
Falkland Islands											
Uruguay									1		1
Asia			1						9		10
Asia (Far East Asia)			1						3		4
Hong Kong, China			1								1
Korea									3		3
Singapore											
Taiwan											
Asia (Middle East Asia)									6		6
Israel									5		5
Saudi Arabia									1		1
United Arab Emirates									1		1
Europe									24		24
Europe									24		24
Croatia									1		1
Greenland									6		6
Russia									16		16
Oceania											
Oceania											
French Polynesia											
New Caledonia											
Africa											
Africa (South of Sahara)											
Seychelles											
Multilateral (inflows)										4	4
Other multilateral institution										4	4
Other multilateral institution										4	4
Other multilateral institution										4	4
Bilateral, core contributions to NGOs and other private bodies / PPPs											
Bilateral, core contributions to NGOs and other private bodies / PPPs											
Bilateral, core contributions to NGOs and other private bodies / PPPs											
Bilateral, core contributions to NGOs and other private bodies / PPPs											
Part II: Other Unallocated									10	1	11
ODA Countries Other Flows		3		2		134			68	2	209
NON-ODA Countries Other Flows									2	1	3
Administrative Costs Ex-BA lines - Heading 6			266	11	7	1	1	1		43	331
TOTAL DISBURSED AMOUNT	206	728	355	2 451	7	387	1	1	6 658	138	10 932
	1. NDICI-GE Geo	2. NDICI-GE Thema	3. NDICI-GE Other	4. HUMA	5. IPA	6. CFSP	7. INSC	8. OCT	Completion Lines	Other	Total

3.2 Operational appropriations requested for 2023 for MFF Heading 6 – Neighbourhood and the World

Given the delays in the adoption of the legal bases in this heading, 2022 will represent the first full year of operation of most EU instruments outside of the EU's borders. Policy priorities will inevitably be tied to the COVID-19 ripple effect throughout the world. The focus will be to support partner countries in their continuing public health efforts (including vaccination) as well as with their economic recovery. In addition, the Russian aggression against Ukraine, if protracted, is expected to trigger instability through increasing food and commodities prices that are feared to affect the poorest and most import dependent countries. The external focus will therefore be on the Union's assistance to Ukraine, its displaced residents and the countries affected by refugee flows, as well as support to partner countries in tackling the challenges of their economic recovery post COVID-19.

Moreover, the EU will need to continue tackling the ongoing crises such as in Syria and other continuing challenges such as the development and reform agenda, conflicts, the negative effects of climate change and the global threat of famine. The EU will continue to support and promote democracy, the rule of law and the rules based multilateral global system while tackling specific emerging challenges such as disinformation. Migration remains a key priority, encompassing the root causes to irregular migration and forced displacement, the protection of the most vulnerable fleeing conflict, as well as assisting third countries in strengthening border security and dismantling criminal organisations trafficking human beings. The last actions adopted by the four EU Trust Funds were contracted by end 2021. From 2022 onwards, continuing activities previously channelled through the Trust Funds will be largely programmed and implemented through NDICI- Global Europe under the EU budget.

In the Draft Budget 2023, the proposal for expenditure related to external action of the EU (in Heading 6) sees a decrease in commitment appropriations by 2,3 % to EUR 16 782 million, in line with the Multiannual Financial Framework. The Commission proposes to increase payment appropriations by 6,6 % to EUR 13 774 million.

The figures in the table below are C1 (voted) appropriations and include the support expenditure (so-called former BA lines appropriations). For more details concerning expenditure related to each instrument, see section 3.8 of Document I - Policy Highlights of the Statement of Estimates of the European Commission for the financial year 2023 covering 'Heading 6 - Neighbourhood and the world'.

(in EUR million, rounded figures at current prices)

	Draft budget (DB) 2023		Budget 2022		Difference 2023 - 2022		Difference 2023 / 2022		Outstanding commitments as of 01/01/2022 CA
	1		2		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	
Pre-Accession Assistance (IPA III)	2 531,1	2 590,6	2 011,5	2 371,7	519,6	218,9	25,8%	9,2%	7 462,9
Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)	11 970,8	8 842,7	12 716,6	7 891,7	-745,9	951,0	-5,9%	12,1%	23 394,4
European Instrument for International Nuclear Safety Cooperation (INSC)	39,9	32,1	38,6	32,6	1,4	-0,5	3,5%	-1,6%	127,7
Humanitarian Aid (HUMA)	1 626,9	1 714,2	1 806,1	2 091,6	-179,2	-377,4	-9,9%	-18,0%	1 077,3
Common Foreign and Security Policy (CFSP)	371,8	380,6	361,7	333,6	10,1	47,0	2,8%	14,1%	177,5
Overseas Countries and Territories (OCT)	70,0	59,3	69,0	52,4	1,1	6,8	1,5%	13,0%	65,1
Pilot projects, preparatory actions, prerogatives and other actions	171,4	154,4	166,9	142,3	4,5	12,1	2,7%	8,5%	156,3
Total	16 781,9	13 773,9	17 170,4	12 915,9	-388,4	857,9	-2,3%	6,6%	32 461,2

3.3 Common Foreign and Security Policy (CFSP) 2021-2023

The assistance financed by the EU Budget and channelled through Common Foreign and Security Policy (CFSP) civilian operations contributes to the preservation of peace, the prevention of conflicts, and strengthening international security. In 2023 the CFSP will continue supporting the preservation of peace and stability through the Common Defence and Security Policy (CSDP) missions, notably EULEX Kosovo, EUMM Georgia and other missions across the world, as well as the nine EU Special Representatives (EUSRs). It will continue to support actions in the field of non-proliferation of weapons of mass destruction and small arms and light weapons.

The tables below show the 2021, 2022 and 2023 budgetary evolution for CFSP civilian operations, including a more detailed level of planning by CSDP mission. The figures in the first table below relate to the voted budget appropriations for 2022 and do not include 2022 transfers or reinforcements from assigned revenues stemming from recoveries.

(in EUR million, rounded figures at current prices)

CFSP by budget line and further detail	Draft budget (DB) 2023		Budget 2022		Difference 2023 - 2022		Difference 2023 / 2022		Outstanding commitments as of 01/01/2022
	1		2		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	
14 04 01 01 - EULEX Kosovo	84,4	84,4	82,1	82,1	2,3	2,3	2,8%	2,8%	0,0
14 04 01 02 - Monitoring mission in Georgia	23,5	23,5	22,9	22,9	0,6	0,6	2,8%	2,8%	22,8
14 04 01 03 - Other civilian CSDP missions	199,2	220,8	193,8	190,0	5,4	30,8	2,8%	16,2%	101,6
- EUBAM Rafah / Palestine	1,9	2,2	2,0	2,0	-0,1	0,3	-2,9%	13,8%	0,2
- EUPOL COPPS / Palestine	9,6	9,8	10,0	9,8	-0,4	0,0	-4,4%	-0,4%	0,0
- EUCAP Somalia	33,6	34,9	42,0	41,2	-8,4	-6,2	-20,0%	-15,2%	49,4
- EUCAP Sahel Mali	36,6	41,0	40,0	39,2	-3,4	1,8	-8,5%	4,7%	5,4
- EUPM Bosnia and Herzegovina	p.m	p.m	p.m	p.m	p.m	p.m	p.m	p.m	0,1
- EUCAP Sahel Niger	27,3	27,5	33,0	32,3	-5,7	-4,8	-17,4%	-14,9%	16,6
- EUBAM Libya	29,9	36,9	10,0	9,8	19,9	27,1	198,6%	276,5%	12,3
- EUAM Ukraine	22,3	25,0	21,0	20,6	1,3	4,4	6,1%	21,4%	2,1
- EUAM Iraq	26,1	29,3	30,0	29,4	-3,9	-0,1	-12,9%	-0,3%	10,3
- EUAM RCA	9,0	10,7	5,0	4,9	4,0	5,8	79,2%	118,7%	0,0
- Other missions (CSDP Warehouse**, ESDC, EU project in support of UNVIM in Yemen)	3,1	3,4	0,8	0,9	2,3	2,6	290,8%	299,2%	5,1
14 04 01 04 - Civilian CSDP emergency measures	11,8	0,0	11,4	0,0	0,3	0,0	2,8%	0,0%	0,0
14 04 01 05 - Civilian CSDP preparatory measures	1,1	0,0	1,0	0,0	0,0	0,0	2,8%	0,0%	0,2
14 04 02 - European Union Special Representatives*	24,4	24,4	20,8	18,0	3,6	6,4	17,2%	35,4%	2,9
14 04 03 - Non-proliferation and disarmament	26,9	26,9	29,1	20,0	-2,2	6,9	-7,5%	34,6%	49,7
14 01 03 - Support expenditure for the Common Foreign and Security Policy	0,6	0,6	0,6	0,6	0,0	0,0	0,0%	0,0%	0,3
TOTAL	371,8	380,6	361,7	333,6	10,1	47,0	2,8%	14,1%	177,5

* EU Special Representatives (EUSR Human rights, EUSR Central Asia, EUSR Kosovo, EUSR Horn of Africa, EUSR Bosnia & Herzegovina, EUSR for the Sahel, EUSR for the South Caucasus and the crisis in Georgia, EUSR for the Middle East Peace Process, EUSR for the Belgrade-Pristine Dialogue and the Western Balkans).

** CSDP Warehouse only in 2022.

The second table below gives a snapshot of the state of play on CFSP activities as of 1 March 2022 following transfers e.g. from the emergency measures budget line, and including the use of assigned revenues e.g. recoveries for both 2021 and 2022. It shows the current planning by the European Commission for the budgetary needs of specific CSDP mission planning in 2022, presenting this in relation to the execution in 2021 and to the draft budget 2023 proposals.

(in EUR million, rounded figures at current prices)

CFSP by further detail	2021		2022				2023	
	Outturn including recoveries		Budget 2022		Current planning including recoveries**		Draft budget (DB)	
	CA	PA	CA	PA	CA	PA	CA	PA
14 04 01 01 - EULEX Kosovo	69,6	69,6	82,1	82,1	98,1	98,1	84,4	84,4
14 04 01 02 - Monitoring mission in Georgia	22,8	10,1	22,9	22,9	11,0	22,8	23,5	23,5
14 04 01 03 - Other civilian CSDP missions	256,6	247,4	193,8	190,0	217,8	178,0	199,2	220,8
- EUBAM Rafah / Palestine	2,4	2,4	2,0	2,0	2,6	2,6	1,9	1,9
- EUPOL COPPS / Palestine	12,5	12,5	10,0	9,8	11,0	11,0	9,6	9,6
- EUCAP Somalia	42,5	43,9	42,0	41,2	11,0	26,8	33,6	34,9
- EUCAP Sahel Mali	47,3	47,3	40,0	39,2	40,1	26,8	36,6	41,0
- EUPM Bosnia and Herzegovina	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
- EUCAP Sahel Niger	33,7	27,4	33,0	32,3	18,8	18,8	27,3	27,5
- EUBAM Libya	35,1	33,7	10,0	9,8	49,6	26,1	29,9	37,4
- EUAM Ukraine	28,4	28,4	21,0	20,6	29,8	24,3	22,3	25,0
- EUAM Iraq	36,3	26,0	30,0	29,4	35,2	26,4	26,1	29,3
- EUAM RCA	11,5	15,1	5,0	4,9	12,0	6,0	9,0	10,7
- Other missions (CSDP Warehouse***, ESDC, EU project in support of UNVIM in Yemen)	7,0	10,8	0,8	0,9	7,5	9,2	3,1	3,4
14 04 01 04 - Civilian CSDP emergency measures	0,0	0,0	11,4	p.m.	1,9	1,9	11,8	0,0
14 04 01 05 - Civilian CSDP preparatory measures	0,0	0,0	1,0	p.m.	0,0	0,2	1,1	0,0
14 04 02 - European Union Special Representatives*	35,9	33,8	20,8	18,0	10,2	12,0	24,4	24,4
14 04 03 - Non-proliferation and disarmament (NPD)	22,2	25,3	29,1	20,0	26,0	23,8	26,9	26,9
14 01 03 - Support expenditure for the Common Foreign and Security Policy	0,4	0,1	0,6	0,6	0,6	0,6	0,6	0,6
TOTAL	407,5	386,2	361,7	333,6	365,6	337,4	371,8	380,6

* EU Special Representatives (EUSR Human rights, EUSR Central Asia, EUSR Kosovo, EUSR Horn of Africa, EUSR Bosnia & Herzegovina, EUSR for the Sahel, EUSR for the South Caucasus and the crisis in Georgia, EUSR for the Middle East Peace Process, EUSR for the Belgrade-Pristine Dialogue and the Western Balkans.

** Depending on the recoveries to be done during 2022, an additional EUR 74 million (EUMM Georgia, EUCAP Sahel Niger, EUCAP Somalia and NPD) will be committed and an additional EUR 117 million (EUMM Georgia, EUCAP Somalia, EUCAP Sahel Mali, EUCAP Sahel Niger, EUBAM Libya, EUAM Ukraine, EUAM Iraq, EUAM RCA, NPD) will be paid.

*** CSDP Warehouse only in 2021/2022.

Term	Definition
CFSP	Common Foreign and Security Policy
COPPS	Coordinating Office for Palestinian Police Support
CSDP	Common Security and Defence Policy
DCI	Development and Cooperation Instrument
DCI GEO	Development and Cooperation Instrument – geographical lines
DCI THEMA	Development and Cooperation Instrument – thematic lines
EIDHR	European Instrument for Democracy and Human Rights
ENI	European Neighbourhood Instrument
ESDC	European Security and Defence College
EUAM	European Union Advisory Mission
EUBAM	European Union Border Assistance Mission
EUCAP	European Union Capacity building mission
EULEX	European Union Rule of Law Mission
EUMM	European Union Monitoring Mission
EUPM	European Union Police Mission
EUPOL	European Union Police Mission
EUSR	European Union Special Representative
HUMA	Humanitarian Aid
ICSP	Instrument contributing to Stability and Peace
INSC	Instrument for Nuclear Safety Cooperation
IPA	Instrument for Pre-accession Assistance
NDICI-GE	Neighbourhood, Development and International Cooperation Instrument – Global Europe
OCT	Overseas Countries and Territories, including Greenland
RCA	Central African Republic
UNVIM	United Nations Verification and Inspection Mechanism

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